



Ebola Emergency Response Project (P152359)

AFRICA | Africa | Global Practice |

IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 23-Apr-2015 | ISR18766 |

Implementing Agencies: MINISTRY OF HEALTH, Ministry of Health, Ministry of Health and Sanitation

Key Dates

Key Project Dates

Board Approval date:16-Sep-2014

Effectiveness Date:19-Sep-2014

Planned Mid Term Review Date:23-Mar-2015

Actual Mid-Term Review Date:23-Mar-2015

Original Closing Date:30-Sep-2015

Revised Closing Date:30-Sep-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to contribute in the short term to the control of the Ebola Virus Disease (EVD) outbreak and the availability of selected essential health services, and mitigate the socio-economic impact of EVD in Guinea, Liberia, and Sierra Leone.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Support to the EVD Outbreak Response Plans and Strengthening Essential Health Services:(Cost \$174.00 M)

Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services:(Cost \$159.00 M)

Component 3: Provision of Food and Basic Supplies to Quarantined Populations and EVD Affected Households:(Cost \$29.00 M)

Component 4: Provision of Essential Public Services:(Cost \$25.00 M)

Component 5: Pre-Investment Assessment of New Ebola Therapies, Diagnostics and Vaccines:(Cost \$3.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Satisfactory |



Overall Risk Rating

● High

● High

Implementation Status and Key Decisions

The original Project (US\$105 million) was approved by the World Bank in September 2014. The funds have been disbursed to the governments of Guinea, Liberia and Sierra Leone and United Nations (UN) agencies for implementation. Additional financing (US\$285 million) was approved by the World Bank in November 2014. The delivered supplies of personal protective equipment (PPE), essential drugs, and food items for Ebola affected and quarantined population served as the first substantial quantity of essential supplies for Ebola response in three countries, among the support followed by other partners. Hazard pay to Ebola response workers provided strong incentives for the workers in Ebola Treatment Units (ETUs) and other response teams as well as workers in regular health facilities to continue the response and services, and contributed to avoid strikes in the most challenging period in October and November, and following months until now.

Countries have been making significant progress in containing Ebola Virus Disease (EVD). In the peak period in September and October, Liberia and Sierra Leone experienced over 100 new confirmed EVD cases per day. In the week of April 5, 2015, a total of 30 new confirmed EVD cases (Guinea 21, Sierra Leone 9, and Liberia zero) per week were reported, which is the lowest total since the third week of May 2014 (WHO Situation Report). Sierra Leone reported zero cases on three days during the week, and Liberia has not reported any cases since when the last confirmed case died on March 27. This is as a result of well-coordinated responses under the strong leadership of each government, where centralized command and control centers and thematic working groups were established and community resources such as chiefs, traditional and religious leaders played a significant role in community based communication, case findings and rapid isolation. However, response indicators show a mixed picture – the proportion of confirmed cases from registered contacts remains low at 48%. The number of unsafe burials remains at around 20 per week (WHO Situation Report). Remaining issues include cases in hot spot community in the city centers with challenges in communications and trust, and further adaptation of community-based approaches to such communities, as well as improvement of preparedness through infection prevention and control (IPC) materials and training in regular health facilities and event-based surveillance and response systems.

In contrast with the significant progress in EVD response, essential health services in the three countries marked dramatic decline. Coverage of institutional delivery and other MCH services decreased on average by about 20-30 percentage points from pre-Ebola stage, and immunizations have not been carried out for a year. As a result, measles outbreak were recorded in all the three countries, and Guinea is also experiencing meningitis outbreak, which is being addressed urgently with the support from the project and other partners.

The project has been a core part of the countries' EVD responses in all three countries. In Guinea to date, for example, the support provided include but not limited to 1,544 social mobilization agents and 2,100 youths reaching more than 3.5 million by interpersonal communication/ door-to-door campaigns, 1,087 community volunteers provided psychosocial support to 16,044 affected children, strengthening of essential health services to 135 health facilities, 160 epidemiologists and other experts, distribution of WASH kits to 100,000 beneficiaries and WASH school kits to 1,467,252 pupils, procurement of 235 vehicles and 705 motorbikes, 7,254 Mt of cereals and super cereal to 366,833 people, and indemnity payment to about 6,500 health workers and Ebola response workers. With rapid changes in epidemiology and priorities for the three countries, the investment plans have been reviewed by the governments and UN agencies, and revisions of investment plans are ongoing.

The project carried out a mid-term review mission from March 23 to April 10, 2015. Further information will be provided in the next ISR in a few weeks.

Risks



Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● High | ● High |
| Macroeconomic | -- | ● High | ● High |
| Sector Strategies and Policies | -- | ● Substantial | ● Substantial |
| Technical Design of Project or Program | -- | ● Substantial | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | -- | ● High | ● High |
| Fiduciary | -- | ● High | ● High |
| Environment and Social | -- | ● Moderate | ● Moderate |
| Stakeholders | -- | ● Moderate | ● Moderate |
| Other | -- | ● High | ● High |
| Overall | -- | ● High | ● High |

Results

Project Development Objective Indicators

► Availability (at any given time) of at least two weeks needs of PPEs and other required IPC supplies in the Ebola Treatment Centers (ETCs) and referral centers (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 100.00 | 80.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |

Comments

Guinea: 100%
Sierra Leone: 100%
Liberia: 100%

► Number of health workers who received financial incentives (hazard/indemnity pay and death benefits) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 1020.00 | 38900.00 | 18000.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |

Comments



Liberia: 9,500
Sierra Leone: 23,000
Guinea: 6,400

► Number of people in the quarantined areas and other Ebola-affected households who received food and other basic supplies (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 766170.00 | 544000.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |

Comments
Guinea: 366,833
Liberia: 104,400
Sierra Leone: 294,937

► Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 19844000.00 | 0.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |

Comments
Guinea: 9,982,000
Liberia: 3,994,000
Sierra Leone: 5,868,000

▲ Female beneficiaries (Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 50.00 | 50.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |



► Ebola care units (ECUs/CCCs) established and fully operational (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 138.00 | 99.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2013 |

Comments
Guinea: 11
Liberia: 17
Sierra Leone: 110

Overall Comments

Intermediate Results Indicators

► Number of expatriate health workers who receive salary payments to provide medical care to EVD patients and for other essential health needs (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 740.00 | 725.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |

Comments
Guinea: 104
Sierra Leone: 325
Liberia: 311

► Total food distribution (Metric ton, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 14872.00 | 22900.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |

Comments
Guinea: 7,254
Sierra Leone: 4,949
Liberia: 2,669



► Community health and social mobilization staff deployed for door-to-door communication and case identification in target chiefdoms/sub-districts/counties (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 37024.00 | 7800.00 |
| Date | 18-Sep-2014 | -- | 10-Apr-2015 | 30-Sep-2015 |

Comments
Guinea: 1,500
Sierra Leone: 9,834
Liberia: 25,690

Overall Comments

Data on Financial Performance

Disbursements (by loan)

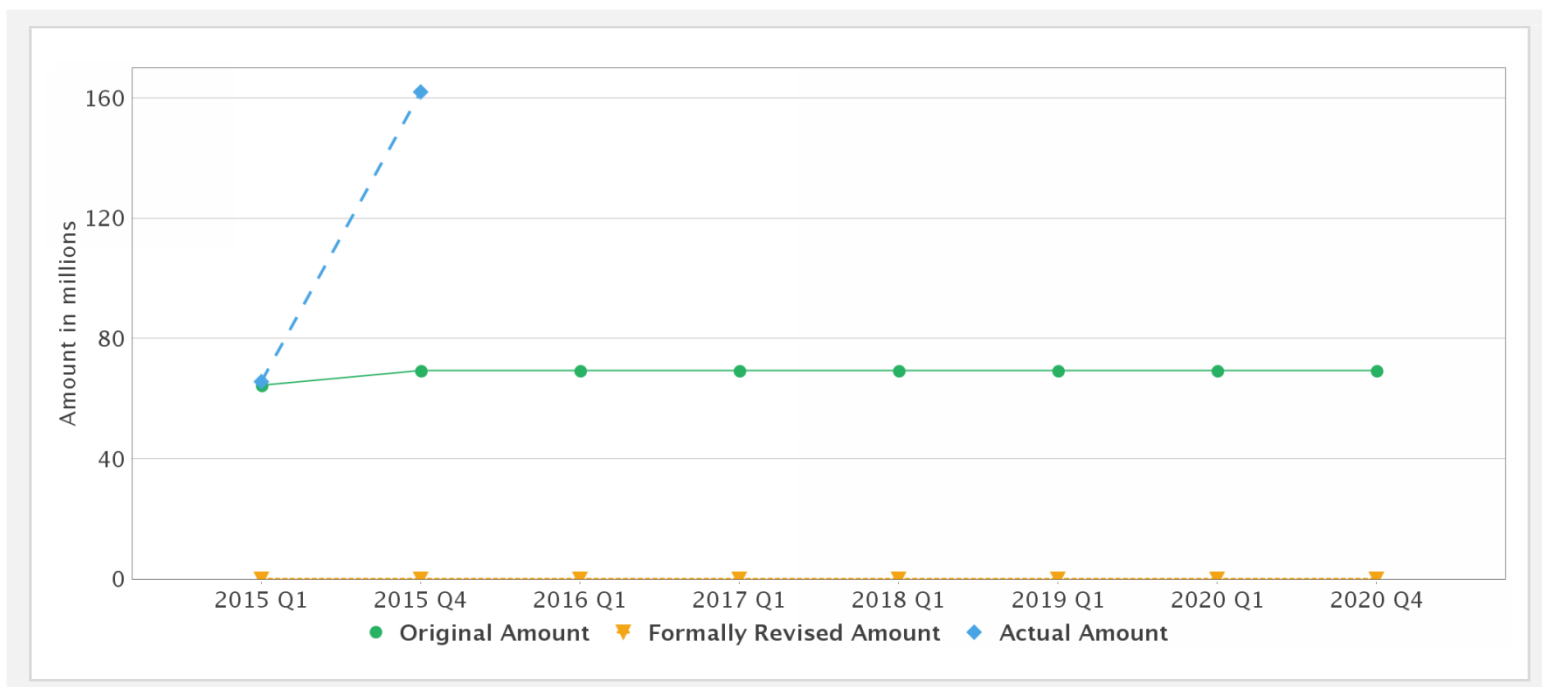
| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P152359 | IDA-D0070 | Effective | XDR | 66.30 | 66.30 | 0.00 | 33.40 | 32.90 | 50% |
| P152359 | IDA-D0080 | Effective | XDR | 77.80 | 77.80 | 0.00 | 28.92 | 48.88 | 37% |
| P152359 | IDA-D0090 | Effective | XDR | 48.80 | 48.80 | 0.00 | 30.44 | 18.36 | 62% |
| P152359 | IDA-H9900 | Effective | XDR | 16.50 | 16.50 | 0.00 | 16.50 | 0.00 | 100% |
| P152359 | IDA-H9910 | Effective | XDR | 34.30 | 34.30 | 0.00 | 34.30 | 0.00 | 100% |
| P152359 | IDA-H9920 | Effective | XDR | 18.50 | 18.50 | 0.00 | 18.50 | 0.00 | 100% |

Key Dates (by loan)



| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P152359 | IDA-D0070 | Effective | 18-Nov-2014 | 20-Nov-2014 | 03-Dec-2014 | 30-Sep-2015 | 30-Sep-2015 |
| P152359 | IDA-D0080 | Effective | 18-Nov-2014 | 24-Nov-2014 | 02-Dec-2014 | 30-Sep-2015 | 30-Sep-2015 |
| P152359 | IDA-D0090 | Effective | 18-Nov-2014 | 20-Nov-2014 | 26-Nov-2014 | 30-Sep-2015 | 30-Sep-2015 |
| P152359 | IDA-H9900 | Effective | 16-Sep-2014 | 17-Sep-2014 | 24-Sep-2014 | 30-Sep-2015 | 30-Sep-2015 |
| P152359 | IDA-H9910 | Effective | 16-Sep-2014 | 17-Sep-2014 | 19-Sep-2014 | 30-Sep-2015 | 30-Sep-2015 |
| P152359 | IDA-H9920 | Effective | 16-Sep-2014 | 17-Sep-2014 | 24-Sep-2014 | 30-Sep-2015 | 30-Sep-2015 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P152980-Ebola Emergency Response Project - Additional Financing