

Implementation Status & Results
Africa
Ebola Emergency Response Project (P152359)

Operation Name: Ebola Emergency Response Project (P152359)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 17-Oct-2014
Country: Africa	Approval FY: 2015			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Investment Project Financing		
Implementing Agency(ies): MINISTRY OF HEALTH, Ministry of Health, Ministry of Health				

Key Dates

Board Approval Date	16-Sep-2014	Original Closing Date	30-Sep-2015	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date	19-Sep-2014	Revised Closing Date	30-Sep-2015	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to contribute in the short term to the control of the Ebola Virus Disease (EVD) outbreak and the availability of selected essential health services, and mitigate the socio-economic impact of EVD in Guinea, Liberia, and Sierra Leone.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Support to the EVD Outbreak Response Plans and Strengthening Essential Health Services	47.00
Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	35.00
Component 3: Provision of Food and Basic Supplies to Quarantined Populations and EVD Affected Households	23.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

Implementation Status Overview

The Project was approved by the Board of Directors on September 16, 2014, 36 days after the team started the project preparation. It became effective on September 19 for Liberia, and September 24 for Guinea and Sierra Leone. The entire funds had been disbursed to the governments and United Nations (UN) agencies for implementation by September 25, 9 days after the project approval by the Board. Essential supplies (e.g., personal protective equipment (PPE), gloves, essential drugs, etc.) and vehicles were already delivered by

UNICEF in Guinea and Sierra Leone. The risk payment (i.e., hazard pay, indemnity) for Ebola workers and health workers providing essential services in high risk areas and death benefit to families of health workers died of Ebola commenced in Liberia and Guinea, and reimbursement of hazard pay paid by the government will be made this week in Sierra Leone. This record breaking rapid preparation, disbursement and implementation has been carried out by the team of Country Management Units, and Health, Social Protection, Governance, Social Development and Macro and Fiscal Management Global Practices of the World Bank.

Despite ongoing efforts, the number of Ebola cases continues to increase exponentially (as of October 10, 2014, there were 8,376 cases and 4,633 laboratory-confirmed cases and 4,024 deaths in the three countries, and 70% of the cases have been reported in the last three weeks) overwhelming the current treatment system that relies on Ebola Treatment Centers (ETCs), and pointing out to the need for a new approach to address the Ebola Virus Disease (EVD) outbreak. To respond to this urgent need, the team started the preparation of a potential additional financing (AF). The AF would help the three countries provide faster isolation, treatment, and care of Ebola cases closer to communities, and the support will include the scaling of Ebola Care Units (ETUs), support to essential health services, community engagement and community-based responses, and increase of human resources, lab, and storage and distribution capacities.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Availability (at any given time) of at least two weeks needs of PPEs and other required IPC supplies in the Ebola Treatment Centers(ETCs) and referral centers	<input type="checkbox"/>	Percentage	Value	0.00		80.00
			Date	18-Sep-2014		30-Sep-2015
			Comments		Not yet due	
Number of health workers who received financial incentives (hazard/indemnity pay and death benefits)	<input type="checkbox"/>	Number	Value	0.00	1020.00	11260.00
			Date	18-Sep-2014		30-Sep-2015
			Comments		Liberia, Guinea	Guinea: 2,300 Liberia: 7,500 Sierra Leone: 1,460
Number of people in the quarantined areas and other Ebola-affected households who received food and other basic supplies	<input type="checkbox"/>	Number	Value	0.00		395000.00
			Date	18-Sep-2014		30-Sep-2015
			Comments		Not yet due	Guinea: 140,000 Liberia: 135,000 Sierra Leone: 120,000
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		0.00
			Date	18-Sep-2014		30-Sep-2015
			Comments		Not yet due	
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		50.00

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of expatriate health workers who receive salary payments to provide medical care to EVD patients and for other essential health needs	<input type="checkbox"/>	Percentage	Value	0.00		20.00
			Date	18-Sep-2014		30-Sep-2015
			Comments		Not yet due	Guinea: 7 Liberia: 6 Sierra Leone: 7
Presence (%) of information, communication and education programs perdistrict to raise public awarenessand change behaviors to prevent the further spread of EVD	<input type="checkbox"/>	Percentage	Value	0.00		80.00
			Date	18-Sep-2014		30-Sep-2015
			Comments			
Total food distribution	<input type="checkbox"/>	Metric ton	Value	0.00		24000.00
			Date	18-Sep-2014		30-Sep-2015
			Comments		Not yet due	

Data on Financial Performance (as of 26-Sep-2014)

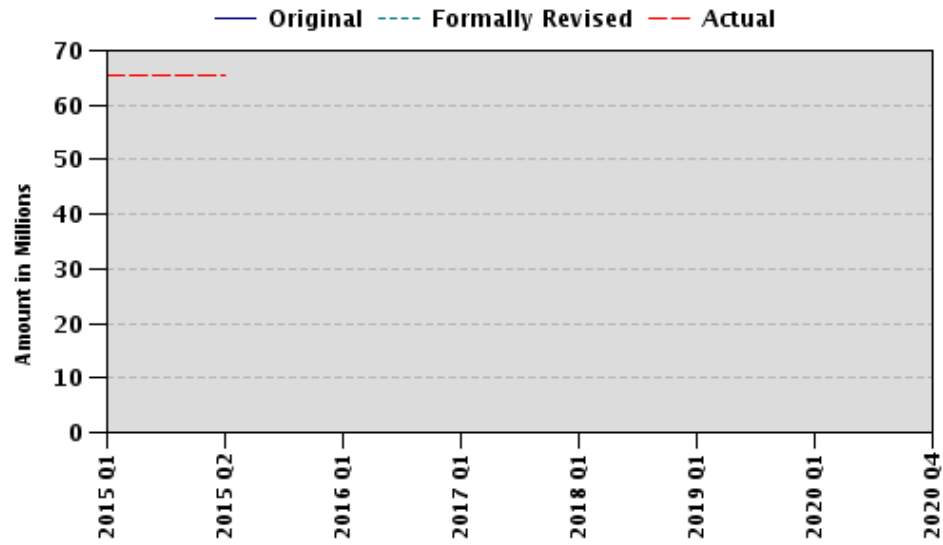
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P152359	IDA-H9900	Effective	16-Sep-2014	17-Sep-2014	24-Sep-2014	30-Sep-2015	30-Sep-2015
P152359	IDA-H9910	Effective	16-Sep-2014	17-Sep-2014	19-Sep-2014	30-Sep-2015	30-Sep-2015
P152359	IDA-H9920	Effective	16-Sep-2014	17-Sep-2014	24-Sep-2014	30-Sep-2015	30-Sep-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P152359	IDA-H9900	Effective	XDR	16.50	16.50	0.00	12.75	3.75	77.00
P152359	IDA-H9910	Effective	XDR	34.30	34.30	0.00	34.30	0.00	100.00
P152359	IDA-H9920	Effective	XDR	18.50	18.50	0.00	18.50	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

N/A

Restructuring History

There has been no restructuring to date.

Related Projects

P152980-Ebola Emergency Response Project - Additional Financing