



Ebola Emergency Response Project (P152359)

AFRICA | Western Africa | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 6 | ARCHIVED on 19-Aug-2016 | ISR24833 |

Implementing Agencies: MINISTRY OF HEALTH, Ministry of Health, Ministry of Health and Sanitation

Key Dates

Key Project Dates

Bank Approval Date:16-Sep-2014

Effectiveness Date:19-Sep-2014

Planned Mid Term Review Date:23-Mar-2015

Actual Mid-Term Review Date:23-Mar-2015

Original Closing Date:30-Sep-2015

Revised Closing Date:30-Sep-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to contribute in the short term to the control of the Ebola Virus Disease (EVD) outbreak and the availability of selected essential health services, and mitigate the socio-economic impact of EVD in Guinea, Liberia, and Sierra Leone.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Support to the EVD Outbreak Response Plans and Strengthening Essential Health Services:(Cost \$174.00 M)

Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services:(Cost \$159.00 M)

Component 3: Provision of Food and Basic Supplies to Quarantined Populations and EVD Affected Households:(Cost \$29.00 M)

Component 4: Provision of Essential Public Services:(Cost \$25.00 M)

Component 5: Pre-Investment Assessment of New Ebola Therapies, Diagnostics and Vaccines:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● High

● High

Implementation Status and Key Decisions

Ebola Status

The three countries successfully contained the Ebola Virus Disease (EVD). Sierra Leone, Guinea, and Liberia declared the end of human-to-human transmission following the last flare ups on March 17, June 1, and June 9 in 2016 respectively. The Director General of WHO terminated the Public Health Emergency of International Concern (PHEIC) regarding the Ebola virus disease outbreak on March 29, 2016. Despite the Ebola-free status, the countries maintain capacity to detect, examine, and respond to the reemergence of the cases, while extending the scope of the disease surveillance and response from EVD-focused to broader high-risk infectious diseases.

Project Progress

The original Project (US\$105 million) was approved by the World Bank in September 2014. The funds have been disbursed to the governments of Guinea, Liberia and Sierra Leone and United Nations (UN) agencies for implementation. Additional financing (US\$285 million) was approved by the World Bank in November 2014. As of July 23, 2015, The project already achieved all of the five Project Development Objective (PDO) indicator targets, and most of the intermediate indicator targets.

As the country controls the EVD outbreak, the project has been shifting its focus on assisting the strengthening of resilient health system. Key activities in the three countries include recovery of health services delivery, health workforce program, rehabilitation of key health facilities with triage and isolation functions for infectious diseases, emergency medical services, etc. The roll out of some of these key activities began, and the rest will start in the next 3-6 months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● Moderate	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	● High	● High
Overall	--	● High	● High



Results

Project Development Objective Indicators

► Availability (at any given time) of at least two weeks needs of PPEs and other required IPC supplies in the Ebola TreatmentCenters(ETCs) and referral centers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	18-Sep-2014	30-Jan-2016	31-Aug-2016	30-Sep-2016

► Number of health workers who received financial incentives (hazard/indemnity pay and death benefits) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38900.00	42276.00	18000.00
Date	18-Sep-2014	30-Jan-2016	31-Aug-2016	30-Sep-2016

► Number of people in the quarantined areas and other Ebola-affected households who received food and other basic supplies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	766170.00	766170.00	544000.00
Date	18-Sep-2014	30-Jan-2016	31-Aug-2016	30-Sep-2016

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19844000.00	19844000.00	0.00
Date	18-Sep-2014	30-Jan-2016	31-Aug-2016	30-Sep-2016



▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

▶ Ebola care units (ECUs/CCCs) established and fully operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	138.00	138.00	99.00
Date	18-Sep-2014	30-Jan-2016	31-Aug-2016	30-Sep-2016

Overall Comments

PDO and Intermediate Results Indicators are all for Ebola responses, and related activities had been completed. Therefore there is no update of the result except for the “number of health workers who received financial incentives” where the project recently compensated to private providers in Liberia for their work during the Ebola outbreak. The results framework will be revised to reflect the new activities to assist essential health services and health systems strengthening through the level-1 restructuring.

Intermediate Results Indicators

▶ Number of expatriate health workers who receive salary payments to provide medical care to EVD patients and for other essential health needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	740.00	740.00	725.00
Date	18-Sep-2014	30-Jan-2016	30-Jan-2016	30-Mar-2016



▶ Total food distribution (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18987.50	18987.50	22900.00
Date	18-Sep-2014	30-Jan-2016	30-Jan-2016	31-Mar-2016







▶ Community health and social mobilization staff deployed for door-to-door communication and case identification in target chiefdoms/sub-districts/counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37024.00	37024.00	7800.00
Date	18-Sep-2014	30-Jan-2016	30-Jan-2016	31-Mar-2016

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152359	IDA-D0070	Effective	XDR	66.30	66.30	0.00	48.69	17.61	 73%
P152359	IDA-D0080	Effective	XDR	77.80	77.80	0.00	77.45	0.35	 100%
P152359	IDA-D0090	Effective	XDR	48.80	48.80	0.00	38.11	10.69	 78%
P152359	IDA-H9900	Effective	XDR	16.50	16.50	0.00	16.50	0.00	 100%
P152359	IDA-H9910	Effective	XDR	34.30	34.30	0.00	34.30	0.00	 100%
P152359	IDA-H9920	Effective	XDR	18.50	18.50	0.00	18.50	0.00	 100%

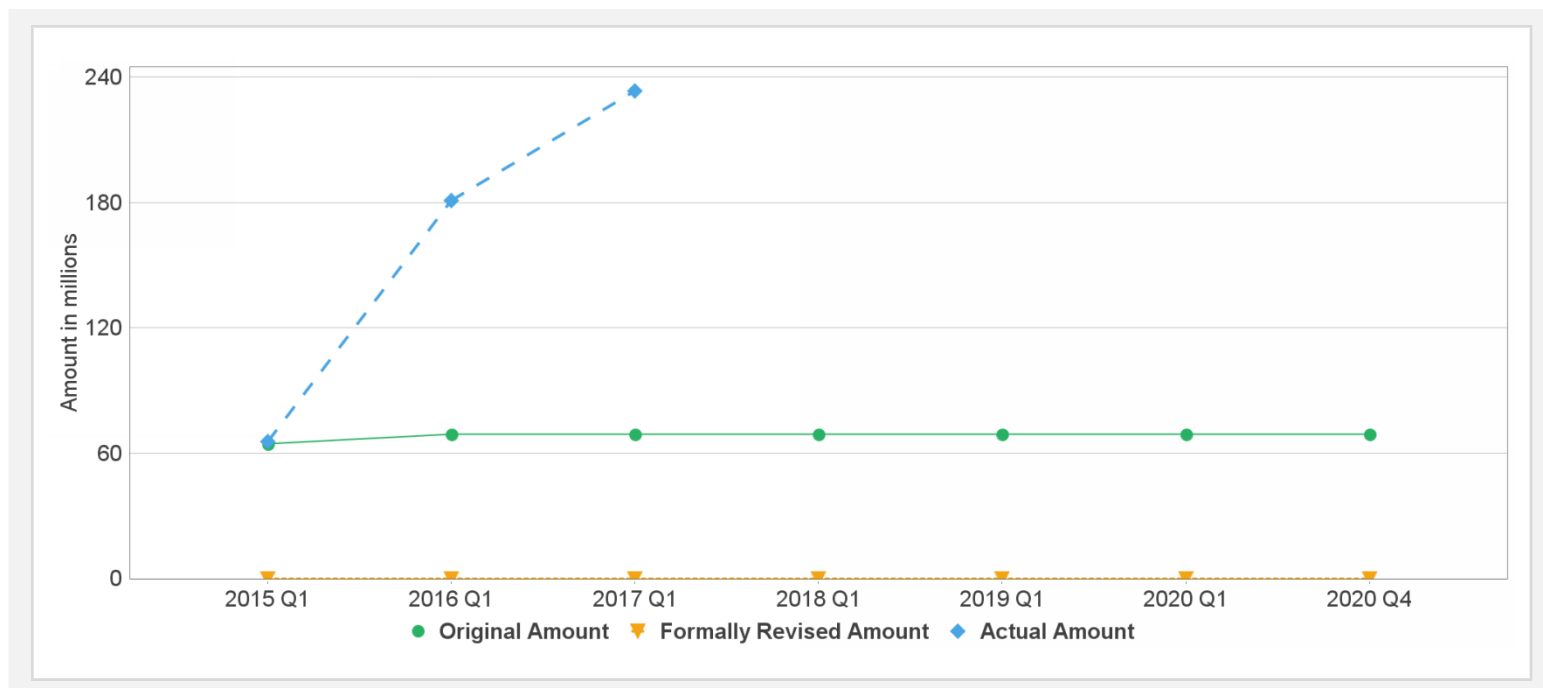
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152359	IDA-D0070	Effective	18-Nov-2014	20-Nov-2014	03-Dec-2014	30-Sep-2015	30-Sep-2016



P152359	IDA-D0080	Effective	18-Nov-2014	24-Nov-2014	02-Dec-2014	30-Sep-2015	30-Sep-2016
P152359	IDA-D0090	Effective	18-Nov-2014	20-Nov-2014	26-Nov-2014	30-Sep-2015	30-Sep-2016
P152359	IDA-H9900	Effective	16-Sep-2014	17-Sep-2014	24-Sep-2014	30-Sep-2015	30-Sep-2016
P152359	IDA-H9910	Effective	16-Sep-2014	17-Sep-2014	19-Sep-2014	30-Sep-2015	30-Sep-2016
P152359	IDA-H9920	Effective	16-Sep-2014	17-Sep-2014	24-Sep-2014	30-Sep-2015	30-Sep-2016

Cumulative Disbursements



Restructuring History

Level 2 Approved on 10-Aug-2015 ,Level 2 Approved on 17-Mar-2016

Related Project(s)

P152980-Ebola Emergency Response Project - Additional Financing ,P161097-Ebola Emergency Response Project – 2nd Additional Financing (FY17)