

Tunisia Tertiary Education for Employability Project (P151059)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 09-Jun-2016 | ISR22933 |

Implementing Agencies: Ministry of Higher Education and Scientific Research

Key Dates

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Bank Approval Date:25-Feb-2016 Planned Mid Term Review Date:20-May-2019 Original Closing Date:31-Dec-2021 Effectiveness Date:--Actual Mid-Term Review Date:--Revised Closing Date:**31-Dec-2021**

Project Development Objectives

Project Development Objective (from Project Appraisal Document) The objective of the Tertiary Education for Employability Project (TEEP) is to improve the employability of tertiary education graduates and to strengthen the management of higher education.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

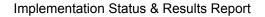
Components

Name Improving employability of tertiary education graduates:(Cost \$36.00 M) Strengthening the management of higher education:(Cost \$34.00 M)

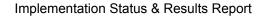
Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status and Key Decisions



The project was approved by the Board on February 25, 2016 and has been submitted to the Parliament for ratification. Effectiveness is expected in July, provided the following conditions of effectiveness are fulfilled: establishment of the Steering Committee, the PAQ Committee and the PMU with the mandates, compositions, staff and resources satisfactory to the Bank. The Ministry of Higher Education is currently working on meeting these conditions to declare Project effectiveness by end of July.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial		Substantial
Macroeconomic	Moderate		Moderate
Sector Strategies and Policies	 Substantial 		 Substantial
Technical Design of Project or Program	 Substantial 		 Substantial
Institutional Capacity for Implementation and Sustainability	Substantial		Substantial
Fiduciary	 Substantial 		 Substantial
Environment and Social	Moderate		Moderate
Stakeholders	Moderate		Moderate
Other			
Overall	 Substantial 		 Substantial

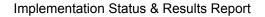
Results

Project Development Objective Indicators

▶ Share of higher education graduates from co-constructed programs (out of which share of female) that were employed 6 months after graduating, relative to appropriate comparison (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			20.00
Date	18-Sep-2015			31-Dec-2021

▶ Number of tertiary education students who completed PAQ-supported employability programs. (Number, Custom)





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Value	0.00	 	10000.00
Date	18-Sep-2015	 	31-Dec-2021

▶ Percentage of public universities that have strategic plans. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00			100.00
Date	18-Sep-2015			31-Dec-2021

Overall Comments

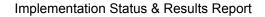
Intermediate Results Indicators

▶ Number co-constructed programs that have been established under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			50.00
Date	18-Sep-2015			31-Dec-2021

► Share of graduates from co-constructed programs that report being satisfied with their level of employable skills (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			25.00
Date	18-Sep-2015			31-Dec-2021





► Number of newly introduced programs under PAQ with at least one module on entrepreneurship (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75.00
Date	18-Sep-2015			31-Dec-2021

▶ Percentage of PAQ projects by young universities (Percentage, Custom)

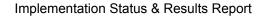
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			20.00
Date	18-Sep-2015			31-Dec-2021

▶ Set up of an online information platform for the dissemination of tracer studies (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No platform			Platform functioning
Date	18-Sep-2015			31-Dec-2021

► Percentage of university observatories that systematically publish the results of periodic tracer studies on their website (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			80.00
Date	18-Sep-2015			31-Dec-2021





► Share of secondary students (in their final year) that have been informed about higher education opportunities and subsequent labor market outcomes with information generated by tracer studies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			50.00
Date	18-Sep-2015			31-Dec-2021

Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			150000.00
Date	18-Sep-2015			31-Dec-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	-		75000.00

▶ Number of certifications of students in courses focusing on transferrable skills (IT, PM, language skills/communication, etc.) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			21500.00
Date	18-Sep-2015			31-Dec-2021





▶ Percentage of universities that have a functioning internal Quality Assurance (QA) unit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			90.00
Date	18-Sep-2015			31-Dec-2021

> Establishment of a model, pilot and roadmap towards performance-based financing in higher education (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No model			Pilot evaluated and final proposal for model and roadmap ready
Date	18-Sep-2015			31-Dec-2021

Overall Comments

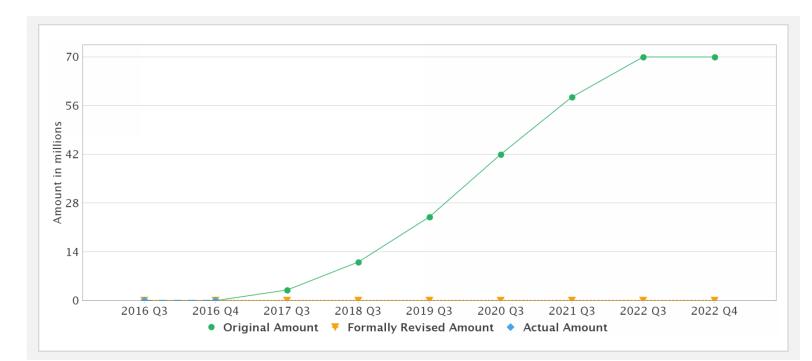
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151059	IBRD-85900	Not Effective	USD	70.00	70.00	0.00	0.00	70.00	0%
Key Dates (by Ioan)									
Project	Loan/Credit/TF	Status	Approval Dat	te Signii	ng Date E	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date
P151059	IBRD-85900	Not Effective	25-Feb-2016	03-Ma	ar-2016 -	-	31-De	c-2021	31-Dec-2021

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.