



HT Strengthening Hydro-Met Services (P148259)

LATIN AMERICA AND CARIBBEAN | Haiti | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 08-Jun-2016 | ISR23611 |

Implementing Agencies: Ministry of Agriculture, Natural Resources and Rural Development (MARNDR)

Key Dates

Key Project Dates

Bank Approval Date:26-Jun-2015

Effectiveness Date:19-Oct-2015

Planned Mid Term Review Date:15-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the Republic of Haiti's institutional capacity to provide hydro-meteorological and climate information services customized to the needs of the civil protection and agriculture sectors, which contributes to increasing disaster and climate resilience.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional strengthening of hydro-meteorological services and development of data management tools:(Cost \$3.00 M)

Identification of hydro-meteorological and climate services' requirements for select end users and development of information services to support decision making:(Cost \$1.40 M)

Support to project implementation, monitoring and evaluation, and PPCR knowledge management:(Cost \$0.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Following Board approval on June 26, 2015, the Grant Agreement was signed on July 21, 2015 and the Project became effective on October 19, 2015. A Project Coordinator (staff from the Ministry of Agriculture, Natural Resources and Rural Development - MARNDR) was formally nominated by the Director General of the MARNDR. Technical aspects are being launched and the procurement process for the hiring of the Project's first large contract is progressing and the start of activities on the ground by the selected firm is expected for September 2016. Regarding project management aspects, the core project team is in place with a project coordinator, a procurement specialist from the MARNDR central procurement unit (UPMP) and an FM specialist from the RESEPAG II Project implementation unit. The Project is in the process of hiring additional M&E, FM, project management and technical support. However, the Project has experienced delays in implementation given the lack of experience of the Hydromet Unit with Bank projects and the political uncertainty surrounding the 2015-2016 contested presidential and legislative elections. The team is taking actions to increase implementation support and leverage the expertise of the Bank's Agriculture and FM teams based in Port-au-Prince to address these challenges.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Substantial
Sector Strategies and Policies	● High	● High	● High
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Data collected from hydro-met networks are accessible on a centralized online hydro-meteorological data management platform, with its own operating procedures for validation and storage (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	10-May-2016	30-Jun-2020

► Number of sub-networks feeding into the centralized platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	06-Jun-2015	28-Oct-2015	10-May-2016	30-Jun-2020



► End users' satisfaction rate towards improved hydromet information services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2015	--	10-May-2016	30-Apr-2020

▲ End users' satisfaction rate towards improved hydromet information services (gender disaggregated) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2015	--	10-May-2016	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Number of users and instructors trained on the use of the centralized data platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2015	28-Oct-2015	10-May-2016	30-Jun-2020

▲ Number of users and instructors trained on the use of the centralized data platform (% of women) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2015	28-Oct-2015	10-May-2016	30-Jun-2020



► Hydrological and meteorological stations reporting data to the platform in line with agreed SOPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jun-2015	28-Oct-2015	10-May-2016	30-Jun-2020

► Number of Civil Protection Committees using the customized application from the centralized data platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Jun-2015	--	10-May-2016	30-Jun-2020

► Operational stations (physical structure) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2015	--	10-May-2016	30-Jun-2020

► Number of Departmental Agricultural Directions (DDA) using the customized application from the centralized data platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Jun-2015	28-Oct-2015	10-May-2016	30-Jun-2020



▶ Timely submission of project procurement reports (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	28-Oct-2015	10-May-2016	30-Jun-2020

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000000.00
Date	30-Jun-2015	28-Oct-2015	10-May-2016	30-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

▶ Timely submission of financial management reports (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	--	10-May-2016	30-Jun-2020

Overall Comments

Data on Financial Performance

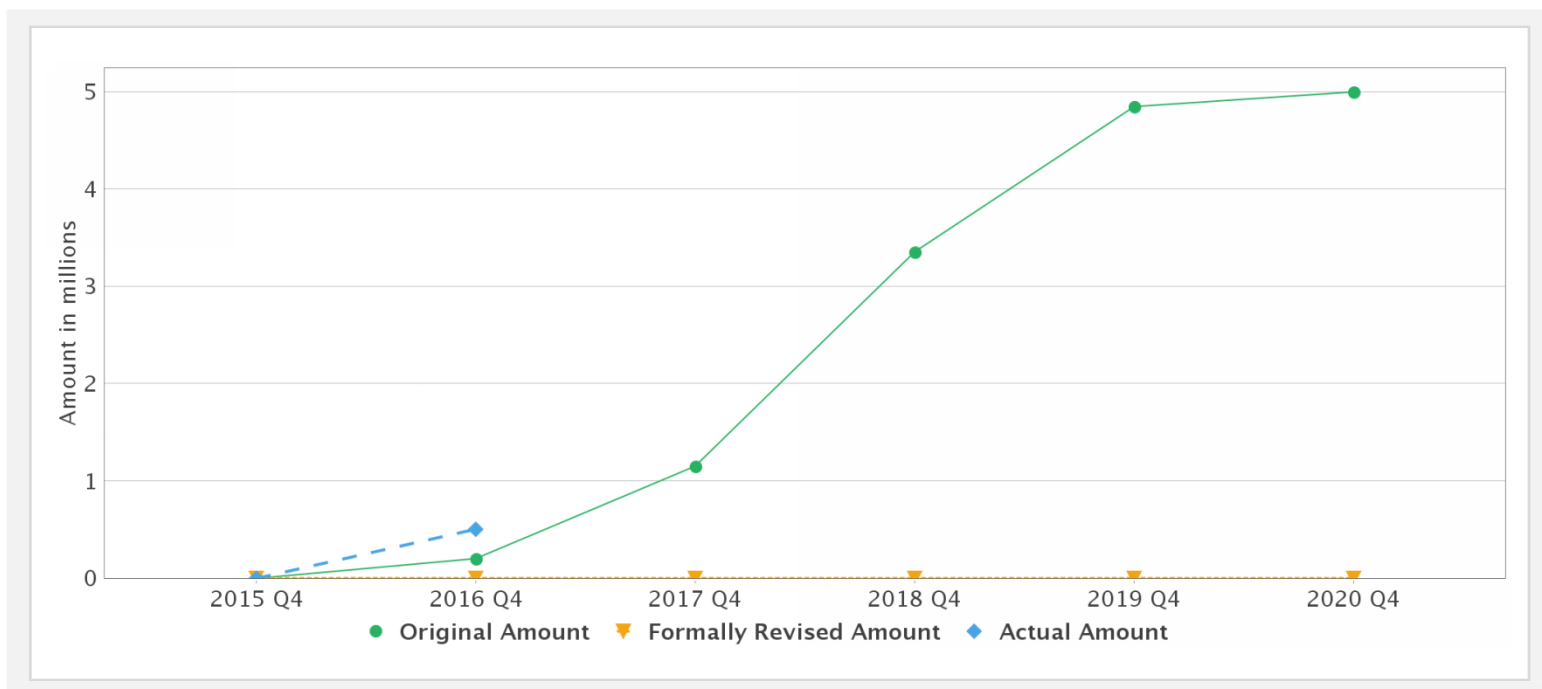
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148259	TF-A0226	Effective	USD	5.00	5.00	0.00	0.50	4.50	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148259	TF-A0226	Effective	26-Jun-2015	21-Jul-2015	19-Oct-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

