



## Coastal Region Water Security and Climate Resilience Project (P145559)

AFRICA | Kenya | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 20-Apr-2015 | ISR18709 |

Implementing Agencies: Ministry of Environment, Water and Natural Resources

## Key Dates

## Key Project Dates

Board Approval date:16-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project (KWSCR-2) is to sustainably increase bulk water supply to Mombasa County and Kwale County, and increase access to water and sanitation in Kwale County.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

C1- Mwache Dam and Related Infrastructure:(Cost \$165.00 M)

C2- Kwale County Development Support:(Cost \$25.00 M)

C3- Project Management:(Cost \$10.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The project was approved by the Bank on December 16, 2014 and signed in mid-January 2015. The project will become effective in mid-April, 2015. It is still too early to report on any meaningful progress towards achievement of results.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● High



Stakeholders	--	--	● Substantial
Other	--	--	--
Overall	--	--	● High

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	626200.00
Date	17-Jun-2014	--	--	31-Dec-2021

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48.00
Date	17-Jun-2014	--	--	31-Dec-2021

#### ► Bulk Water supply from Mwache Dam (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	67.90
Date	17-Jun-2014	--	--	31-Dec-2021

#### ► OLD Version of Indicator: People in project areas with access to Improved Water Sources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	205000.00
Date	--	--	--	31-Dec-2021



► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	190000.00
Date	01-Jul-2014	--	--	31-Dec-2021

▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22000.00
Date	--	--	--	31-Dec-2021

▲ People provided with access to "improved sanitation facilities"- rural (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	168000.00
Date	--	--	--	31-Dec-2021

Overall Comments

**Intermediate Results Indicators**



► Construction of Mwache Dam and associated works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	--	--	--	31-Dec-2021

► Number of mandatory visits by Dam safety panel (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	--	--	--	31-Dec-2021

► Environmental and Social Management Plan Implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	31-Dec-2021

► Target area where land and water management practices have been adopted as a result of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000.00
Date	--	--	--	31-Dec-2021



▶ Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	110000.00
Date	--	--	--	31-Dec-2021

▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95000.00
Date	--	--	--	31-Dec-2021

▶ People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	230000.00
Date	--	--	--	31-Dec-2021

▶ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	110400.00
Date	--	--	--	31-Dec-2021



► Beneficiaries that feel that sub-project investments reflect their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	--	--	--	31-Dec-2021

► Improvement in household income due to sub-project investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	--	--	--	31-Dec-2021

► Technologies demonstrated in the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	--	--	--	31-Dec-2021

► Crops demonstrated in the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	--	--	--	31-Dec-2021



▶ Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	--	--	--	31-Dec-2021

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	96.00
Date	--	--	--	31-Dec-2021

▶ Total beneficiaries from new/improved irrigation and drainage services (including dependents of key water users) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	--	--	--	31-Dec-2021

▶ Project M&E Established and Operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	No	Fully Operational
Date	--	--	--	31-Dec-2021





► Reports Produced on time with adequate quality, including annual, mid-term and final (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	31-Dec-2021

## Overall Comments

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145559	IDA-55430	Not Effective	XDR	131.80	131.80	0.00	0.00	131.80	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145559	IDA-55430	Not Effective	16-Dec-2014	--	--	31-Dec-2021	31-Dec-2021

#### Cumulative Disbursements

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## **Restructuring History**

There has been no restructuring to date.

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## **Related Project(s)**

There are no related projects.

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