



Coastal Region Water Security and Climate Resilience Project (P145559)

AFRICA | Kenya | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 27-Oct-2015 | ISR21199 |

Implementing Agencies: Ministry of Environment, Water and Natural Resources

Key Dates

Key Project Dates

Board Approval date:16-Dec-2014

Effectiveness Date:11-May-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project (KWSCR-2) is to sustainably increase bulk water supply to Mombasa County and Kwale County, and increase access to water and sanitation in Kwale County.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

C1- Mwache Dam and Related Infrastructure:(Cost \$165.00 M)

C2- Kwale County Development Support:(Cost \$25.00 M)

C3- Project Management:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

While the project became effective in May 2015 and it is still too early to report on any meaningful progress towards achievement of results, there has been good progress towards implementation. This is primarily because the implementing agency, being the same one as for the Kenya Water Security and Climate Resilience Project Phase I, is applying lessons learnt and systems put in place under the first phase to implement this second phase. First, the capacity of the PMU has been enhanced particularly by the hiring of an experienced procurement advisor and two other procurement officers, a PMU Coast coordinator, as well as a Water Security and Climate Resilience manager. In addition, all executing agencies have established their Project Implementing Units (PIUs) which have undergone an induction process to better understand the project. The staffing structure and capacity of the PMU and PIUs will be further reviewed during the upcoming mission.

Second, the PMU is prioritizing the procurement of consultants who will prepare designs and bidding documents for the key large contracts under the project, including construction of Mwache Dam, Mwache check Dam and water investments in Kwale County. These contracts are advancing well and are expected to be on board in early 2016.

Third, the PMU and PIUs have prepared draft annual work plans for FY16 which have been shared with the Bank. The Bank has impressed upon the PMU the need to have comprehensive workplans, including training plans, which are reviewed and cleared by the Bank to guide the operations within the year. These workplans will be reviewed during the upcoming mission.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● High	● High
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	626200.00
Date	17-Jun-2014	--	21-Oct-2015	31-Dec-2021

▲ Female beneficiaries (Percentage, Core Supplement)

Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	48.00
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► Bulk Water supply from Mwache Dam (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	67.90
Date	17-Jun-2014	--	--	31-Dec-2021

► OLD Version of Indicator: People in project areas with access to Improved Water Sources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	205000.00
Date	--	--	--	31-Dec-2021

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	190000.00
Date	01-Jul-2014	--	--	31-Dec-2021

▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22000.00
Date	--	--	--	31-Dec-2021



▲ People provided with access to “improved sanitation facilities”- rural (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	168000.00
Date	--	--	--	31-Dec-2021

Overall Comments

Intermediate Results Indicators

► Construction of Mwache Dam and associated works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	--	--	--	31-Dec-2021

► Number of mandatory visits by Dam safety panel (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	--	--	--	31-Dec-2021

► Environmental and Social Management Plan Implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	--	--	--	31-Dec-2021



► Target area where land and water management practices have been adopted as a result of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2000.00
Date	--	--	--	31-Dec-2021

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	110000.00
Date	--	--	--	31-Dec-2021

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95000.00
Date	--	--	--	31-Dec-2021

► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	230000.00
Date	--	--	--	31-Dec-2021



▾ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	110400.00
Date	--	--	--	31-Dec-2021

► Beneficiaries that feel that sub-project investments reflect their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	--	--	--	31-Dec-2021

► Improvement in household income due to sub-project investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	--	--	--	31-Dec-2021

► Technologies demonstrated in the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	--	--	--	31-Dec-2021



► Crops demonstrated in the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	--	--	--	31-Dec-2021

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	--	--	--	31-Dec-2021

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	96.00
Date	--	--	--	31-Dec-2021

► Total beneficiaries from new/improved irrigation and drainage services (including dependents of key water users) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	--	--	--	31-Dec-2021



► Project M&E Established and Operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	In process	Fully Operational
Date	--	--	21-Oct-2015	31-Dec-2021

► Reports Produced on time with adequate quality, including annual, mid-term and final (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	--	--	21-Oct-2015	31-Dec-2021

Overall Comments

Data on Financial Performance

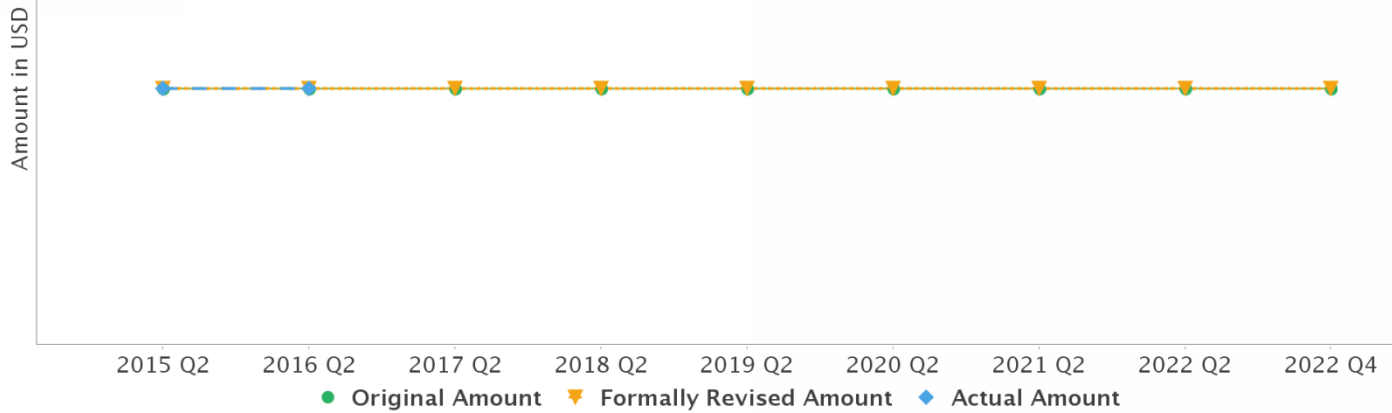
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145559	IDA-55430	Effective	XDR	131.80	131.80	0.00	0.00	131.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145559	IDA-55430	Effective	16-Dec-2014	13-Jan-2015	11-May-2015	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.