



Results Matrix

Outcomes

Outcome: 1 Office of Procurement Regulation Strengthened											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Office of Procurement Regulation strengthened		#	0.00	2024	Official Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Institutional Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1.1 Strategies designed	Organizational strategy for the OPR	Strategies (#)	0	2024	Report	P	0	1	0	0	1	P	0	5000	10000	5000	20000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	5000	10000	5000	20000			
						A	0				0	A	0				0			
1.2 Workshops organized	Training workshop for the OPR	Workshops (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	5000	5000	10000	20000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	5000	5000	10000	20000			
						A						A								
2.2. Digital Transformation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.2.1 Institutional development plan designed	Institutional development plan for the OPR implemented	Plans (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	5000	5000	10000	20000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	5000	5000	10000	20000			
						A						A								
3.3. Change management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.3.1 Strategies designed	Change management strategy	Strategies (#)	0	2024	Report	P	0	1	0	0	1	P	0	5000	5000	5000	15000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	5000	5000	5000	15000			
						A	0				0	A	0				0			
3.3.2 Action plans designed	Communication plan	Action Plans (#)	0	2024	Report	P	0	0	0	1	1	P		5000	5000	5000	15000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	5000	5000	5000	15000			
						A	0				0	A	0				0			
3.3.3 Training workshops delivered	Change management training workshop	Workshops (#)	0	2024	Report	P	0	0	0	1	1	P	0	0	5000	5000	10000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	5000	5000	10000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$25,000.00	\$35,000.00	\$40,000.00	\$100,000.00
P(a)		\$25,000.00	\$35,000.00	\$40,000.00	\$100,000.00
A					

CRF Indicator

Standard Output Indicator