

Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Trinidad and Tobago							Executing Agency: IFD/FMM				UDR: CTT			
Project number: TT-T1159							Project name: Digital Transformation of Public Procurement in Trinidad and Tobago							
Period covered by the Plan: 36 months							Total Project Amount: \$ 100,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to develop an organizational strategy	\$20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%	2024 Q4	2025 Q2	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to develop a training workshop	\$20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%	2025 Q2	2025 Q3	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant to develop a strategy for electronic government procurement	\$20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%	2025 Q4	2026 Q1	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to develop a change management strategy	\$15,000	ICQ	Lump Sum	\$ 15,000.00	100%	\$ -	0%	2024 Q4	2025 Q2	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to develop a communication plan	\$15,000	ICQ	Lump Sum	\$ 15,000.00	100%	\$ -	0%	2026 Q4	2027 Q1	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to develop a training workshop	\$10,000	ICQ	Lump Sum	\$ 10,000.00	100%	\$ -	0%	2027 Q1	2027 Q2	6 months	
Prepared by:			TOTALS	\$ 100,000			\$ 100,000	100%	\$ -	0%				
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>														
<p>(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. The selection process is done in accordance with AM-650.</p>														
<p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>														
<p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														