



Results Matrix

Outcomes

Outcome:	1 Bolstering the capabilities of member countries to strengthen governments' monitoring and evaluation systems to enable better impact of IDB country programs.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Number of executing units that have benefited from capacity building to manage their projects and outcomes		Number	0.00	2024	Consultancy report with the minutes and takeaways from the PEUs trainings	P	0.00	0.00	25.00	25.00	50.00
						P(a)	0.00	0.00	25.00	25.00	50.00
						A					
1.2 Number of tools and processes updated		Number	0.00	2024	Associated guides published	P	0.00	0.00	1.00	3.00	4.00
						P(a)	0.00	0.00	1.00	3.00	4.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Providing foundational tools to embrace a culture of results among IDB stakeholders						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Number of consultants hired to support the execution IDB projects		Consultants (#)	0	2024	Consultant reports with recommendations	P	0	2	3	5	10	P	0	60000	90000	150000	300000	Institutional Development	W2F	
						P(a)	0	2	3	5	10	P(a)	0	60000	90000	150000	300000			
						A						A								
1.2 Number of PEUs, divisions, and country offices that adopted actions for effectiveness.		Units (#)	0	2024	List of participants to training sessions	P	0	2	5	5	12	P	0	50000	125000	125000	300000	Institutional Development	W2F	
						P(a)	0	2	5	5	12	P(a)	0	50000	125000	125000	300000			
						A						A								
2 Aligning priorities and initiatives among operations stakeholders						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Number of consultants hired to support the execution IDB projects		Consultants (#)	0	2024	Consultancy report with recommendations	P	0	1	4	0	5	P	0	40000	160000	0	200000	Institutional Development	W2F	
						P(a)	0	1	4	0	5	P(a)	0	40000	160000	0	200000			
						A						A								
3 Expanding clients monitoring and evaluation capacities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Training workshops delivered	Training modules for enhancing results-based supervision, monitoring, and evaluation capacities in PEUs	Workshops (#)	0	2024	List of participants to training sessions	P	0	1	2	3	6	P	0	14000	33000	33000	80000	Institutional Development	W2F	
						P(a)	0	1	2	3	6	P(a)	0	14000	33000	33000	80000			
						A						A								
3.2 Awareness raising campaigns designed/implemented	Communication strategy developed	Campaigns (#)	0	2024	Consultant report	P	0	0	0	1	1	P	0	0	70000	50000	120000	Institutional Development	W2F	
						P(a)	0	0	0	1	1	P(a)	0	0	70000	50000	120000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$164,000.00	\$478,000.00	\$358,000.00	\$1,000,000.00
P(a)		\$164,000.00	\$478,000.00	\$358,000.00	\$1,000,000.00
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CRF Indicator

Standard Output Indicator