

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1														Inter-American Development Bank	
2															
3															
4	<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>														
5	Country: Panamá					Executing Agency: IDB					UDR: CID/CPN				
6	Project Number: PN-T1359					Project Name: AI-Tutoring Is All You Need: A RCT on the Educational Promises of Large Language Models									
7	Period Covered by the Plan: 30 months					Total Project Amount:		\$ 375,000							
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Quantitative and Technological Component of the Treatments of the experiments	\$ 140,000	ICQ	Lump Sum	\$ 140,000	100%	\$ -	0%	15-Oct-24	15-Nov-24	29 months	
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Background Literacy Content of the Treatments	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%		0%	15-Oct-24	15-Nov-24	29 months	
15	Component 1	A. Consulting Services:	Consulting firm (GN-2303-33)	Applicators of the evaluation to students	\$ 90,000	SCS	Lump Sum	\$ 90,000	100%		0%	15-Oct-24	15-Mar-25	4 months	It is a month at the beginning and end of each of the school years: February and November
16	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Operational Monitoring of the Experiment	\$ 35,000	ICQ	Lump Sum	\$ 35,000	100%		0%	15-Oct-24	15-Mar-25	20 months	
17	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Expenses on API and software as a service	\$ 50,000	RFQ	Lump Sum	\$ 50,000	100%		0%	15-Oct-24	15-Feb-25	20 months	This is an ongoing software-as-a-service estimated expense.
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25											0%				
26	Prepared by:			<b>TOTALS</b>	\$ 375,000			\$ 375,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
28															
29															
30	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														