



Results Matrix

Outcomes

Outcome:	1 Advanced cybersecurity measures implemented in the Ministry of Public Finance					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Number of advanced cybersecurity measures implemented in MINFIN internal systems		Number	0.00	2024	MINFIN cybersecurity system analysis report	P 4.00
						P(a) 4.00
						A



Outputs: Annual Physical and Financial Progress

1 Cyber Attack Response and Analysis						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Immediate response interventions, analysis and recommendations	Diagnostics (#)	0	2024	Reports on system response and analysis	P	0	1	1	0	2	P	0	200000	100000	0	300000	Digital Economy	W2C	
						P(a)	0	1	1	0	2	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			
2 Strengthening MINFIN Cybersecurity						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Tools designed/strengthened	MINFIN cybersecurity strengthening consultancies	Tools (#)	0	2024	Reports on new capabilities to strengthen the MINFIN system	P	0	0	1	1	2	P	0	0	40000	60000	100000	Digital Economy	W2C	
						P(a)	0	0	1	1	2	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$200,000.00	\$140,000.00	\$60,000.00	\$400,000.00
P(a)					
A					

