

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 The Government of Colombia holds a successful and technically qualified presidency of the COP16 of the Convention on Biological Diversity, leading to global agreements for the implementation of the Kunming-Montreal Global Biodiversity Framework.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP		
1.1 Preparación y ejecución a satisfacción de la COP16 del Convenio de Diversidad Biológica		1	0.00	2024	Final report on COP16 execution and global decisions on biodiversity protection	P	1.00	0.00	1.00	
						P(a)	1.00	0.00	1.00	
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Facilitate dialogues and logistical support for the preparation and implementation of COP16						Physical Progress			Financial Progress			Theme	Fund	Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP							
1.1 Policy dialogue events organized	COP16 special events, high level meetings, and social mobilization events	Events (#)	0	2024	Agendas and/or presentations from events organized	P	5	0	5		P	580000	0	580000		Biodiversity and Ecosystem Conservation	W2A	
						P(a)	5	0	5		P(a)	0	0	0				
						A					A							
2 Mobilization and active participation of delegates from Latin America and the Caribbean region at COP16						Physical Progress			Financial Progress			Theme	Fund	Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP							
2.1 Participants attending events	Mobilization of ministries and special delegates of indigenous and afro-descendant communities	Individuals (#)	0	2024	Final report with lists of participants attending events and travel costs covered	P	30	0	30		P	200000	0	200000		Biodiversity and Ecosystem Conservation	W2A	
						P(a)	30	0	30		P(a)	0	0	0				
						A					A							
3 Strengthening the capacities of the Colombian government for the presidency of COP16						Physical Progress			Financial Progress			Theme	Fund	Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP							
3.1 Supervision reports completed	Reports on capacity building progress for the presidency of the COP16	Reports (#)	0	2024	Final report on country priorities and training materials	P	2	1	3		P	63000	10000	73000		Biodiversity and Ecosystem Conservation	W2A	
						P(a)	2	1	3		P(a)	0	0	0				
						A					A							
3.2 Supervision reports completed	Reports on country priorities on biodiversity finance	Reports (#)	0	2024	Final report on country's priorities on biodiversity finance	P	2	1	3		P	30000	10000	40000		Biodiversity and Ecosystem Conservation	W2A	
						P(a)	2	1	3		P(a)	0	0	0				
						A					A							
3.3 Participants attending events	Technical and scientific meetings and committees for COP16 preparation and negotiation	Individuals (#)	0	2024	Meeting agendas	P	10	0	10		P	87000	0	87000		Biodiversity and Ecosystem Conservation	W2A	
						P(a)	10	0	10		P(a)	0	0	0				
						A					A							

### Other Cost

### Total Cost

	2024	2025	Total Cost
P	\$960,000.00	\$20,000.00	\$980,000.00
P(a)			
A			

CRF Indicator

Standard Output Indicator