

PLAN DE ADQUISICIONES PARA OPERACIONES EJECUTADAS POR EL BANCO														
País: COLOMBIA						Agencia Ejecutora: IDB				UDR: CAN/CCO				
Número de la operación: CO-T1759						Nombre: Apoyo técnico y logístico para la preparación y ejecución de la COP16 del CDB en Colombia								
Periodo cubierto por el Plan: 12 months						Total de Financiamiento: \$ 980,000								
Componente	Tipo de Adquisición (1) (2)	Tipo de Servicio (1) (2)	Descripción	Costo estimado del contrato (US\$)	Método de Selección (2)	Tipo de Contrato	Fuente de Financiamiento y Porcentaje				Fecha estimada de la publicación de la Expresión de Interés	Fecha estimada de inicio del contrato	Duración estimada del contrato	Comentarios
							IDB		Otro donante					
							Cantidad	%	Cantidad	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Espacios de diálogo y apoyo logístico para la preparación de la COP16	\$ 290,000	FCS	Lump Sum	\$ 290,000	100%	\$ -	0%	15-Jun-24	15-Oct-24	4 meses	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Espacios de diálogo y apoyo logístico para eventos durante la COP16	\$ 290,000	FCS	Lump Sum	\$ 290,000	100%	\$ -	0%	15-Sep-24	15-Dec-24	3 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Financiación de participación de delegados para la COP16	\$ 200,000	FCS	Lump Sum	\$ 200,000	100%	\$ -	0%	15-Ago-24	15-Nov-24	3 meses	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Asesorar a la Presidencia de Colombia en la COP16 en aspectos de negociación y orientación estratégica	\$ 73,000	SSS	Lump Sum	\$ 73,000	100%	\$ -	0%	15-Jun-24	15-Nov-24	6 meses	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Apoyo técnico para consolidar las prioridades de la COP16, con especial énfasis en financiamiento de la biodiversidad para la implementación de la meta 19 del Marco Global	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	15-Jun-24	15-Nov-24	6 meses	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Apoyo logístico de encuentros y comités para el fortalecimiento de las capacidades del gobierno de Colombia para la presidencia de la COP16	\$ 87,000	FCS	Lump Sum	\$ 87,000	100%	\$ -	0%	15-Jun-24	15-Nov-24	6 meses	
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.</p> <p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p> <p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional				Executing Agency: IDB						UDR: CSD/CCS				
Project number: RG-T4252				Name: Supporting the implementation of net-zero strategies										
Period covered by the Plan: 24 months				Total Project Amount: \$ 300,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Experts Advisory Services for Assessing Options to Reach Zero Net Emissions to inform the Long-Term Strategy	\$ 85,000	SCS	Lump Sum	\$ 85,000	100%	\$ -	0%			12 Months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Study on Funding Sources for Climate Change Actions at the Community and Regional Level	\$ 85,000	SCS	Lump Sum	\$ 85,000	100%	\$ -	0%			6 Months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Evaluation of Emission Reduction Pathways and Associated Costs and Benefits in the Agriculture and Forest Sectors	\$ 85,000	SCS	Lump Sum	\$ 85,000	100%	\$ -	0%			14 Months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Publications & Communication Consultant to help on the dissemination of the results from the previous components.	\$ 45,000	SCS	Lump Sum	\$ 45,000	100%	\$ -	0%			9 Months	
Prepared by:	Hipolito Talbot-Wright		TOTALS	\$ 300,000			\$ 300,000	100%						
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0.6 0.4

\$ 51,000 \$ 34,000

\$ 51,000 \$ 34,000

\$ 51,000 \$ 34,000

\$ 27,000 \$ 18,000

\$ 18,000 \$ 12,000

\$ 9,000 \$ 6,000