

Results Matrix Outcomes

Outcome: 1 Calidad de vida de las familias locales y migrantes con vocación de permanencia residiendo en ndo su integración socio urbana mejorada

CRF Indicator

Outputs: Annual Physical and Financial Progress

• · · ·	imps and precarious area	-						Physical Pro					Financial Pro			Theme	Fund	Flage	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	201			Flags	
1.1 Virtual platforms improved	Planning of modules for digital platforms for	Platforms (#)	(2021	Platform digital modules for MINVU, improved	Р	0	0	1	1	Р	60000	60000	60000	180000	Institutional Development	SUS		1
	the Ministry of Housing and Urbanism					P(a)	0	0	1	1	P(a)	60000	0	0 0 0					
Monitoring and evaluation systems	System of periodic	M&E systems (#)		2021	Early detention and	A P	0	1	0	1	A P	10000	30000	10000	50000	Institutional	ACL		. ,
implemented	monitoring of informal settlements growth, for early detection of land susceptible to be				monitoring system,		0	1	0	1			30000		50000	Development	ACL		
						P(a) A	0	0	0	0	P(a) A	10000	0	0	0				
Management information systems	Development of the	Systems (#)	(2021	System developed and	Р	1	0	0	1	Р	35000	15000	0	50000	Institutional	ACL		
(MIS) designed	National Cadastre of informal settlements		-		designed approved by the IDB team			0	0					0	0	Development	AGE		ج
	with gender and diversity, climate	ld				P(a) A	0	0	U	0	P(a) A	35000	0	U	0				
1.4 Management information systems Implement (MIS) implemented Nationa informal	Implementation of the	Systems (#)	(2021	Cadastre implemented	Р	0	1	1	2	Р	25000	50000	25000	100000	Institutional	ACL		
	National Cadastre of informal settlements with a gender and				and information published	P(a)	0	0	1	1	P(a)	25000		Development					
2. Urban partner integration of hom-	diversity, climate	torritorial accompani	mont adoptatio			A		Physical Pro	aross		A		Financial Pro	ares					
2. Urban partner integration of home d mitigation against climate change	es residing in camps and	territorial accompani	iment, adaptatio											-		-		-	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags	
2.1 Architectural/structural design completed	construction plan designed and approved	Designs (#)	0	0 2021	1 Construction plan approved by the IDB	Р	0	1	0	1	Р	0	20000	0	20000	Sustainable Energy and	SUS		7
						P(a)	0	0	0	0	P(a)	0	0	0	0	Climate Change			
		Dilata (#)	(2021	Pilot project designed	A					A					Sustainable	4.01		
2.2 Pilot interventions implemented 2.3 Training workshops delivered	Pilots with eco-efficient and environmental	1 IIOIS (#)		2021	Pilot project designed with eco-efficient and	P	0	0	1	1	P	0	0	40000	40000	Sustainable Infrastructure	ACL		
	criteria implemented				environmental criteria inaugurated and in use	P(a)	0	0	1	1	P(a)	0	0	0	0	0			
	Training on aspects of	Workshops (#)	0 2021	Design of a training	A P	0	0			A P			40000	40000	Sustainable	SUS			
2.5 Training workshops derivered	ecological design and			2021	program financed by the		0	0	1	1		0	0	10000	10000	Energy and	303		
	green infrastructure, energy efficiency, reduction of pollutants				program and approved by the IDB team	P(a) A	0	0	1	1	P(a)	0	0	0	0	0 Climate Change			
4 New databases created	in construction	Databases (#)	(2021	Development of a	P	0	1	0	4	P	35000	35000	0	70000	Institutional	ACL		
	developed	(//)			"Territorial Wellbeing Index" to buy land with a		0	1		1					70000	Development	AOL		
				high quality index with	P(a)	0	0	0	0	- (/	35000	0	0 0						
3. Social inclusion of families expos	ad to alimate risks of as	no intervened through	ah intar miniata		access to health,	Α		Physical Pro	aross		Α		Financial Pro	arass					
a and multi-level coordination and gr		•	•					Fliysical Flo	gress					yress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags	
3.1 Diagnostics and assessments completed	and redesign of the action plan for the	Diagnostics (#)	(2021	Evaluation approved by the IDB team	Р	0	1	0	1	Р	20000	20000	20000	60000	Gender and Diversity	ACL		7
						P(a)	0	0	0	0	P(a)	20000	0	0	0				
	"Socio-Urban Inclusion Plan" of the Informal					А					Α								
3.2 Training workshops delivered	Design and	and Workshops (#)	0 20	2021	21 Evaluation approved by the IDB team	Р	0	1	1	2	Р	0	40000	40000	80000	0 Sustainable Cities			
	development of training workshops for teams on					P(a)	0	0	1	1	P(a)	0	0	0	0				
	environmental risk and					A					Α								
.3 Monitoring and Evaluation Plan eveloped	Evaluation of the implementation of Social Urban Inclusion Plans	Plans (#)	(2021	Evaluation Approved by the IDB Team	Р	0	0	1	1	Р	0	0	20000	20000	0 Sustainable Infrastructure	ACL		
						P(a)	0	0	1	1	P(a)	0	0	0	0				
						Α					Α								
3.4 Diagnostics and assessments	Survey of public offer for beneficiaries of the Informal Settlements	Diagnostics (#)	(2021	Assessment approved by	Р	0	0	1	1	Р	0	0	20000	20000 Sustainable Ci	Sustainable Cities	ACL		7
ompleted					the IDB team including the results of the public	P(a)	0	0	1	1	P(a)	0	0	0	0				
	Program				survey	A					A								
4. Generating operational knowledge	e, institutional strengther	ing and installing loc		Deseline Veen	Means of verification		0001	Physical Pro	-	500		0004	Financial Pro	-	500	Theme	Fund	Flags	
Outroute	Output Departmetics	Unit of Magging	Pasalina		means or verification		2021	2022	2023	EOP		2021	2022	2023	201	Institutional	SUS		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year		n	0		0	4		0			Dev	Development			7
· · · · · · · · · · · · · · · · · · ·		Unit of Measure Exhibits (#)	Baseline (Exhibits events organized	P P(a)	0	1	0	1	P P(a)	0	20000	20000	0				
•	implementation of dialogue, publishing and exhibition tables for the dissemination of	Exhibits (#)				P(a)		1	0	1	P(a)	0	20000 0		0				
· · · · · · · · · · · · · · · · · · ·	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#)	(1 0	0	1		0	20000		0				
· · · · · · · · · · · · · · · · · · ·	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#)	(P(a) A	0.00	1 0 1.00	0	1 0 1.00	P(a)	0	0		0				
· · · · · · · · · · · · · · · · · · ·	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#) Dissaggregation Car Working paper	(P(a) A P(a) P(a) A	0.00		0.00	1.00	P(a)	0	0		0				
· · · · · · · · · · · · · · · · · · ·	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#) Dissaggregation Car	(P(a) A P(a) P(a) A P P(a) P(a)	0.00	1 0 1.00	0	-	P(a)	0	0		0				
•	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#) Dissaggregation Car Working paper Launching event	(P(a) P P P(a) P(a) P P P(a) P(a) P(a) P A P	0.00 0.00 0.00 0.00 0.00 0.00		0.00	1.00	P(a)	0	0		0				
•	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#) Dissaggregation Car Working paper	(P(a) A P(a) P(a) A P(a) P(a) P(a) A	0.00 0.00 0.00 0.00	1.00	0.00	1.00	P(a)	0	0		0				
1 Exhibits organized	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#) Dissaggregation Car Working paper Launching event	(2021	Exhibits events organized	P(a) P P(a) P(a) P P(a) P(a) A P(a) P(a) P(a)	0.00 0.00 0.00 0.00 0.00 0.00	1.00	0.00	1.00	P(a)	0	20000	0	0	Institutional	SUS		
1 Exhibits organized	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge	Exhibits (#) Dissaggregation Car Working paper Launching event Closing Event	tegories	2021	Exhibits events organized	P(a) P P(a) P(a) P(a) P(a) P(a) P(a) P(a	0.00 0.00 0.00 0.00 0.00 0.00	1.00	0.00	1.00	P(a) A	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0 20000 0		SUS		
1 Exhibits organized	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge and lease a lease dist bissemination strategies designed for the exhibitions	Exhibits (#) Dissaggregation Car Working paper Launching event Closing Event Strategies (#)	tegories	2021	Exhibits events organized	P(a) P P(a) P(a) P P(a) P P(a) P P(a) P P(a) P A P (a) P C (a) P C C C C C C C C C C C C C C C C C C	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00	0.00	1.00	P(a) A	0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	20000	0	0	Institutional Development	SUS		
1 Exhibits organized 2 Strategies designed 3 Diagnostics and assessments	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge and lease a lease dis- bit of the dissemination strategies designed for the exhibitions Study on the Evolution	Exhibits (#) Dissaggregation Car Working paper Launching event Closing Event Strategies (#)	tegories (2021	Exhibits events organized	P(a) P(a) P(a) P(a) P(a) P(a) P(a) P(a)	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00	0.00	1.00	P(a) A P P P(a)	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20000	0	0	Institutional Development	SUS		
.1 Exhibits organized .2 Strategies designed .3 Diagnostics and assessments	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge Dissemination strategies designed for the exhibitions Study on the Evolution of Urban Policies, Housing Programs and	Exhibits (#) Dissaggregation Car Working paper Launching event Closing Event Strategies (#) Diagnostics (#)	tegories (2021	Exhibits events organized	P(a) P P(a) P P(a) P P(a)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00	0.00	1.00	P(a) A P P (a) A P (a) A P	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 20000 0	0	0	Institutional Development			
.1 Exhibits organized .1 Exhibits organized .2 Strategies designed .3 Diagnostics and assessments ompleted	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge Dissemination strategies designed for the exhibitions Study on the Evolution of Urban Policies, Housing Programs and Neighborhood and Housing Improvement	Exhibits (#) Dissaggregation Car Working paper Launching event Closing Event Strategies (#) Diagnostics (#)	tegories (2021	Exhibits events organized	P(a) P P(a) P(a) P P(a) P P(a) P P(a) P	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00	0.00 0.00 0.00 0.00	1.00 1.00 1.00 1.00	P(a) A I P I P I P I P I P I <	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 20000 0	0	0 20000	Institutional Development			
.1 Exhibits organized .2 Strategies designed .3 Diagnostics and assessments	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge Dissemination strategies designed for the exhibitions Study on the Evolution of Urban Policies, Housing Programs and Neighborhood and Housing Improvement Dissemination of Plan	Exhibits (#) Dissaggregation Car Working paper Launching event Closing Event Strategies (#) Diagnostics (#)	tegories (2021	Exhibits events organized	P(a) P <tr< td=""><td>0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0</td><td>1.00</td><td>0.00 0.00 0.00 0.00</td><td>1.00 1.00 1.00 1.00</td><td>P(a) A P P P(a) A P (a) P(a)</td><td>0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td><td>0 20000 0</td><td>0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</td><td>20000</td><td>Institutional Development Institutional Development Institutional</td><td></td><td></td><td></td></tr<>	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00	0.00 0.00 0.00 0.00	1.00 1.00 1.00 1.00	P(a) A P P P(a) A P (a) P(a)	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 20000 0	0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20000	Institutional Development Institutional Development Institutional			
.1 Exhibits organized .2 Strategies designed .3 Diagnostics and assessments ompleted	implementation of dialogue, publishing and exhibition tables for the dissemination of operational knowledge and leasens learned in bissemination strategies designed for the exhibitions Study on the Evolution of Urban Policies, Housing Improvement Design the policies	Exhibits (#) Dissaggregation Car Working paper Launching event Closing Event Strategies (#) Diagnostics (#)	tegories (2021	Exhibits events organized	P(a) P P(a) P(a) P P(a) P(a) <t< td=""><td></td><td>1.00</td><td></td><td>1.00 1.00 1.00 1.00</td><td>P(a) A Image: Comparison of the second of t</td><td>0</td><td>0 20000 0 20000 0</td><td>0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</td><td>20000 0 20000 0</td><td>Institutional Development Institutional Development</td><td>SUS</td><td></td><td></td></t<>		1.00		1.00 1.00 1.00 1.00	P(a) A Image: Comparison of the second of t	0	0 20000 0 20000 0	0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20000 0 20000 0	Institutional Development Institutional Development	SUS		

Other Cost

Total Cost

CRF Indicator ኛ Standard Output Indicator

	2021	2022	2023	Total Cost
Р	\$185,000.00	\$350,000.00	\$265,000.00	\$800,000.00
P(a)	\$185,000.00			
Α				