

## PROCUREMENT PLAN (Textual Part)

**Project information: Saint Vincent and the Grenadines & Grenada, OECS REGIONAL AGRICULTURAL COMPETITIVENESS PROJECT, P158958**

**Project Implementation agency: Grenada – Project Coordination Unit from the Ministry of Finance, SVG - PSIPMU of the Ministry of Economic Planning**

**Date of the Procurement Plan: April 13<sup>th</sup>, 2017**

**Period covered by this Procurement Plan: July 1, 2017 – December 31, 2018**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***na***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations ”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “*Not Applicable*”

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable;

Works: [is not applicable

**Other Relevant Procurement Information.**

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**PROCUREMENT PLAN** **OECS Countries : OECS Regional Agriculture Competitiveness Project**

**General Information**

**Country:** OECS Countries **Bank / Approval Date of the Original Procurement Plan:** 2017-04-26  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-04-26  
**Project ID:** P158958 **GPN Date:**  
**Project Name:** OECS Regional Agriculture Competitiveness Project  
**Loan / Credit No.:**  
**Executing Agency(ies):** SVG - Ministry of Economic Planning, Sustainable Development, Industry, Information and Labour

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVG-RACP-G-RFQ-1 / Goods to build capacity for the elaboration and implementation of a communication & dissemination strategy		Support for Preparation of Business Plans	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2017-08-15									2017-09-05	2018-03-04
SVG-RACP-G-RFQ-2 / Goods to improve and increase the availability of key inputs required for the adoption of more productive technology		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation								2019-01-12									2019-03-09	2019-09-05
SVG-RACP-G-RFQ-3 / Goods for capacity building of the Ministry of Agriculture extension workers		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2018-04-16									2018-05-07	2018-11-03
SVG-RACP-G-RFQ-4 / Strategic public infrastructure for value chains development		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation								2020-01-25									2020-03-21	2020-09-17
SVG-RACP-G-RFQ-5 / Capacity building for the Ministry of Agriculture - Pickup		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2017-06-17									2017-08-12	2018-02-08
SVG-RACP-G-RFQ-6 / Project Management support - Other equipment		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,200.00	0.00	Pending Implementation								2017-07-22									2017-09-16	2018-03-15

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVG-RACP-NCS-RFQ-1 / Business round tables and workshops		Support for Preparation of Business Plans	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation								2018-01-20									2018-03-17	2018-09-13
SVG-RACP-NCS-RFQ-2 / Procurement consulting services and training - AA and FF		Implementation of Business Plans	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation								2018-02-03									2018-03-31	2018-09-27
SVG-RACP-NCS-RFQ-4 / Capacity building to strengthen ministries in areas such as training and certification to acquire knowledge and skills to support the communication technologies and transport facilities		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation								2017-11-01									2017-11-22	2018-05-21
SVG-RACP-NCS-RFQ-3 / Organisation of trade fairs and study tours or facilitation of participation in such for the Ministry of Agriculture and its affiliates		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-11-06									2018-01-01	2018-06-30
SVG-RACP-NCS-RFQ-5 / Training		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation								2018-03-02									2018-03-23	2018-09-16

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SVG-RACP-C-IC-01 / Consultancy to support the elaboration and implementation of the communication & dissemination strategy	Support for Preparation of Business Plans	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2018-01-08	2018-01-08	2018-01-08	2018-01-29		2018-07-28
SVG-RACP-C-IC-03 / Technical assistance for evaluation of business plans and proposals	Support for Preparation of Business Plans	Post	Individual Consultant Selection	Open		30,600.00	0.00	Pending Implementation	2018-06-18	2018-06-18	2018-06-18	2018-07-09		2019-01-05
SVG-RACP-C-IC-04 / Consulting services for implementation	Implementation of Business Plans	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2019-02-04	2019-02-04	2019-02-04	2019-02-25		2019-08-24
SVG-RACP-C-IC-05 / Consultancy for technical studies to generate new knowledge in key aspects of competitiveness, including market studies, analyses of food safety requirements and quality standards (including legal framework) and related technical skills	General Agricultural Services and Enabling Environment	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2018-07-16	2018-09-03	2018-09-24	2018-10-29		2019-04-27
SVG-RACP-C-IC-06 / Project Coordinator	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		302,400.00	0.00	Pending Implementation	2017-06-05	2017-07-24	2017-08-14	2017-09-18		2018-03-17
SVG-RACP-C-IC-07 / Procurement Specialist	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		105,000.00	0.00	Pending Implementation	2017-07-10	2017-08-28	2017-09-18	2017-10-23		2018-04-21
SVG-RACP-C-IC-08 / Administrative Assistant	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		75,600.00	0.00	Pending Implementation	2017-07-10	2017-08-28	2017-09-18	2017-10-23		2018-04-21
SVG-RACP-C-IC-10 / Financial Assistant	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		84,000.00	0.00	Pending Implementation	2017-11-06	2017-11-06	2017-11-06	2017-11-27		2018-05-26
SVG-RACP-C-IC-12 / Agri-Business Consultant (with monitoring and evaluation responsibilities)	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		67,100.00	0.00	Pending Implementation	2018-01-08	2018-01-08	2018-01-08	2018-01-29		2018-07-28
SVG-RACP-C-IC-09 / M&E System design	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2017-11-20	2018-01-08	2018-01-29	2018-03-05		2018-09-01
SVG-RACP-C-IC-11 / Impact studies	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2019-07-02	2019-08-20	2019-09-10	2019-10-15		2020-04-12