

PROCUREMENT PLAN (Textual Part)

Project information: Saint Vincent and the Grenadines & Grenada, OECS REGIONAL AGRICULTURAL COMPETITIVENESS PROJECT, P158958

Project Implementation agency: Grenada – Project Coordination Unit from the Ministry of Finance, SVG - PSIPMU of the Ministry of Economic Planning

Date of the Procurement Plan: April 13th, 2017

Period covered by this Procurement Plan: July 1, 2017 – December 31, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***na***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations ”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable;

Works: [is not applicable

Other Relevant Procurement Information.

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PROCUREMENT PLAN **OECS Countries : OECS Regional Agriculture Competitiveness Project**

General Information

Country: OECS Countries **Bank / Approval Date of the Original Procurement Plan:** 2017-04-26
Project ID: P158958 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-06-01
Project Name: OECS Regional Agriculture Competitiveness Project
Loan / Credit No: **GPN Date:**
Executing Agency(ies): Project Coordination Unit - Ministry of Finance, SVG - Ministry of Economic Planning, Sustainable Development, Industry, Information and Labour

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-12766-GG RFQ / Equipment and Furniture for PIU		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2017-09-13								2017-11-08		2018-06-07	
GD-PCU - GRENADA-12769-GG RFQ / Equipment for Extension Services		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2018-05-23								2018-07-18		2019-01-14	
GD-PCU - GRENADA-12781-GG RFQ / Furniture and Equipment for PCU		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2018-10-15								2018-12-10		2019-06-08	
SVG-RACP-G-RFQ-1 / Goods to build capacity for the elaboration and implementation of a communication & dissemination strategy		Support for Preparation of Business Plans	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2017-08-15								2017-09-05		2018-03-04	
SVG-RACP-G-RFQ-2 / Goods to improve and increase the availability of key inputs required for the adoption of more productive technology		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2019-01-12								2019-03-09		2019-09-05	
SVG-RACP-G-RFQ-3 / Goods for capacity building of the Ministry of Agriculture extension workers		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-04-16								2018-05-07		2018-11-03	
SVG-RACP-G-RFQ-4 / Strategic public infrastructure for value chains development		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation							2020-01-25								2020-03-21		2020-09-17	
SVG-RACP-G-RFQ-5 / Capacity building for the Ministry of Agriculture - Pickup		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2017-06-17								2017-08-12		2018-02-06	
SVG-RACP-G-RFQ-6 / Project Management support - Other equipment		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,200.00	0.00	Pending Implementation							2017-07-22								2017-09-16		2018-03-15	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-12749-NC RFQ / Strengthening Supply of Improved seeds and seedlings		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2018-03-19								2018-05-14		2018-11-10	
GD-PCU - GRENADA-12757-NC RFQ / Implementation of Communication/Dissemination Strategy		Support for Preparation of Business Plans	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2018-02-07								2018-04-04		2018-04-14	
GD-PCU - GRENADA-12778-NC RFQ / Trade Fairs and Study Tours		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2018-09-15								2018-11-10		2019-05-09	
GD-PCU - GRENADA-12782-NC RFQ / Business Roundtables and Workshops		Support for Preparation of Business Plans	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation							2018-06-09								2018-08-04		2019-01-31	
SVG-RACP-NCS-RFQ-1 / Business round tables and workshops		Support for Preparation of Business Plans	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation							2018-01-20								2018-03-17		2018-09-13	
SVG-RACP-NCS-RFQ-2 / Procurement, consulting services and training - AA and FF		Implementation of Business Plans	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2018-02-03								2018-03-31		2018-09-27	
SVG-RACP-NCS-RFQ-4 / Capacity building to strengthen ministries in areas such as training and certification to acquire knowledge and skills to support the communication technologies and transport facilities		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation							2017-11-01								2017-11-22		2018-05-21	

SVG-RACP-NCS-RFQ-3 / Organisation of trade fairs and study tours or facilitation of participation in such for the Ministry of Agriculture and its affiliates		General Agricultural Services and Enabling Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation						2017-11-06					2018-01-01		2018-06-30	
SVG-RACP-NCS-RFQ-5 / Training		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation						2018-03-02					2018-03-23		2018-09-19	
SVG-RACP-NCS-RFQ-07 / Call for prequalification of suppliers to voucher system		Support for Preparation of Business Plans	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation						2018-04-15					2018-06-10		2018-12-07	

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-12784-CS UN / Technical Expertise to be provided by FAO		Support for Preparation of Business Plans	Prior	UN Agencies (Direct	Direct		700,000.00	0.00	Pending Implementation															2017-11-25		2018-11-25	
SVG-RACP-C - DC-02 / Technical expertise to be provided by implementation support consultant (over the life of the project and spread across components)		Support for Preparation of Business Plans	Prior	UN Agencies (Direct	Direct		838,000.00	0.00	Pending Implementation															2017-11-25		2018-05-24	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GD-PCU - GRENADA-12789-CS INDV / Consultancy for Prequalification of Suppliers		Support for Preparation of Business Plans	Post	Individual Consultant Selection	Open		41,000.00	0.00	Pending Implementation	2018-03-06		2018-04-24		2018-05-15		2018-06-19		2018-12-16		
GD-PCU - GRENADA-12763-CS INDV / Project Coordinator (PIU)		Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		189,000.00	0.00	Pending Implementation	2017-06-30		2017-08-18		2017-09-08		2017-10-13		2018-04-11		
GD-PCU - GRENADA-12764-CS INDV / Agri-Business Consultant & M and E Specialist		Project Management, Monitoring and Evaluation	Post	Individual Consultants Selection	Open		128,100.00	0.00	Pending Implementation	2017-11-27		2018-01-15		2018-02-05		2018-03-12		2019-03-12		
GD-PCU - GRENADA-12776-CS CDS / Financial Management Specialist (PCU)		Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		94,500.00	0.00	Pending Implementation	2018-01-02		2018-01-12				2018-02-12		2018-08-11		
GD-PCU - GRENADA-12780-CS CDS / Procurement Specialist (PCU)		Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		128,100.00	0.00	Pending Implementation	2018-01-02		2018-01-12				2018-03-18		2018-09-14		
GD-PCU - GRENADA-12788-CS INDV / Administrative Assistant (PIU)		Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		44,100.00	0.00	Pending Implementation	2017-07-07		2017-08-25		2017-08-15		2017-10-20		2018-10-20		
SVG-RACP-C-IC-01 / Consultancy to support the elaboration and implementation of the communication & dissemination strategy		Support for Preparation of Business Plans	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2018-01-08		2018-01-08		2018-01-08		2018-01-29		2018-07-28		
SVG-RACP-C-IC-03 / Technical assistance for evaluation of business plans and proposals		Support for Preparation of Business Plans	Post	Individual Consultant Selection	Open		30,800.00	0.00	Pending Implementation	2018-06-18		2018-06-18		2018-06-18		2018-07-09		2019-01-05		
SVG-RACP-C-IC-04 / Consulting services for implementation		Implementation of Business Plans	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2019-02-04		2019-02-04		2019-02-04		2019-02-25		2019-08-24		
SVG-RACP-C-IC-05 / Consultancy for technical studies to generate new knowledge in key aspects of competitiveness, including market studies, analyses of food safety requirements and quality standards (including legal framework) and related technical skills		General Agricultural Services and Enabling Environment	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24		2018-10-29		2019-04-27		
SVG-RACP-C-IC-06 / Project Coordinator		Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		302,400.00	0.00	Pending Implementation	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17		
SVG-RACP-C-IC-07 / Procurement Specialist		Project Management, Monitoring and Evaluation	Prior	Individual Consultants Selection	Open		105,000.00	0.00	Pending Implementation	2017-07-10		2017-08-28		2017-09-18		2017-10-23		2018-04-21		
SVG-RACP-C-IC-08 / Administrative Assistant		Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		75,600.00	0.00	Pending Implementation	2017-07-10		2017-08-28		2017-09-18		2017-10-23		2018-04-21		
SVG-RACP-C-IC-10 / Financial Assistant		Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		84,000.00	0.00	Pending Implementation	2017-11-06		2017-11-06		2017-11-06		2017-11-27		2018-05-26		
SVG-RACP-C-IC-12 / Agri-Business Consultant (with monitoring and evaluation responsibilities)		Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		67,100.00	0.00	Pending Implementation	2018-01-08		2018-01-08		2018-01-08		2018-01-29		2018-07-28		
SVG-RACP-C-IC-09 / MAE System design		Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2017-11-20		2018-01-08		2018-01-29		2018-03-05		2018-09-01		

SVG-RACP-C-IC-11 / Impact studies		Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2019-07-02		2019-08-20		2019-09-10		2019-10-15		2020-04-12	
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