



AFCC2/RI-Southern Africa Tuberculosis and Health Systems Support Project (P155658)

AFRICA | Africa | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 21-Mar-2017 | ISR27257 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:26-May-2016

Effectiveness Date:05-Dec-2016

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

A. Proposed Development Objective(s) The overall objectives of the project are to: (i) improve coverage and quality of TB control and occupational lung disease services in targeted geographic areas of the participating countries; and (ii) strengthen regional capacity to manage the burden of TB and occupational diseases.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

A. Proposed Development Objective(s) The overall objectives of the project are to: (i) improve coverage and quality of TB control and occupational lung disease services in targeted geographic areas of the participating countries; and (ii) strengthen regional capacity to manage the burden of TB and occupational diseases.

Components

Name

Innovative Prevention, Detection and Treatment of TB:(Cost \$45.49 M)

Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases:(Cost \$43.19 M)

Regional Learning and Innovation, and Project Management:(Cost \$33.32 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Satisfactory |



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

Since the May 26, 2016 Board approval of the Southern Africa TB and Health Systems Support project, steady progress is being made by all participating countries (Lesotho, Malawi, Mozambique, and Zambia) with demonstrated commitment from the East, Central and Southern Africa Health Community (ECSA-HC) and the New Partnership for Africa's Development (NEPAD) to achieve project effectiveness by October 2016.

Risks



Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Moderate | ● Moderate | ● Moderate |
| Macroeconomic | ● Moderate | ● Moderate | ● Moderate |
| Sector Strategies and Policies | ● Moderate | ● Moderate | ● Moderate |
| Technical Design of Project or Program | ● Substantial | ● Substantial | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | ● Substantial | ● Substantial | ● Substantial |
| Fiduciary | ● Substantial | ● Substantial | ● Substantial |
| Environment and Social | ● Moderate | ● Moderate | ● Moderate |
| Stakeholders | ● Substantial | ● Substantial | ● Substantial |
| Other | ● Moderate | ● Moderate | ● Moderate |
| Overall | ● Substantial | ● Substantial | ● Substantial |

Results

Project Development Objective Indicators

▶ TB case notification in target geographic areas (number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 85,391.00 | -- | 43,835.00 | 100,758.00 |
| Date | 31-Dec-2014 | -- | 30-Dec-2016 | 31-Dec-2021 |

Comments

This data is reported annually. For this ISR, the data is for the period July 2016 - December 2016.

Lesotho: 3,725

Malawi: 4,932

Mozambique: 18,291

Zambia: 16,887

▶ TB Treatment success rate in target geographic areas (percent) – new and relapse TB cases (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|----------|-------------------|------------------|------------|
|--|----------|-------------------|------------------|------------|



| | | | | |
|-------|-------------|----|-------------|-------------|
| Value | 83.00 | -- | 82.25 | 90.00 |
| Date | 31-Dec-2014 | -- | 30-Dec-2016 | 31-Dec-2021 |

Comments

All data is for the period July 2016 - December 2016

Lesotho: 74%

Malawi: 82%

Mozambique: 89%

Zambia: 84%

► Number of TB cases identified through active TB case finding (screening) among TB vulnerable populations in targeted geographic areas (number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 5,239.00 | -- | 1,521.00 | 22,557.00 |
| Date | 31-Dec-2014 | -- | 30-Dec-2016 | 31-Dec-2021 |

Comments

This data is reported on an annual basis. This data is only for the period July 2016 - December 2016

Lesotho: 883

Malawi: not yet available as this data is not routinely collected. The SATBHSS project will help in collecting this data

Mozambique: 638

Zambia: not yet available

► Number of project supported laboratories compliant with regionally harmonized SOPs for surveillance of MDR-TB (number) – national and sub national levels (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 58.00 | -- | 37.00 | 100.00 |
| Date | 31-Dec-2014 | -- | 30-Dec-2016 | 31-Dec-2021 |

Comments

All data is for the period July 2016 - December 2016

Lesotho: 3

Malawi: 20



Mozambique: 14

Zambia: 0

► Number of direct beneficiaries (all diseases within health facilities including TB) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|--------------|
| Value | 695,903.00 | -- | 713,116.00 | 1,109,191.00 |
| Date | 31-Dec-2014 | -- | 30-Dec-2016 | 31-Dec-2021 |

Comments

All data is for the period July 2016 - December 2016 - countries not yet reporting of which % female

Lesotho: 28,265

Malawi: 23,976

Mozambique: 660,875

Zambia: 0

▲ percent of which, female direct beneficiaries (Percentage, Custom Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 37.00 | -- | -- | 35.00 |

Overall Comments

While all four project countries reported data on time for the period July - December 2016, reporting on some indicators varied across countries due to ongoing baseline assessments and/or a need to better standardize and streamline reporting across countries. The Bank team carried out a regional VC with all countries including ECSA and NEPAD on March 9, 2017 and agreed a standard template will be shared to facilitate more efficient reporting on the Results Framework.

Intermediate Results Indicators



► Proportion of MDR-TB patients in target geographic areas benefiting from psychological and nutritional support during the treatment period (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 0.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

Comments

Data pending as countries are finalizing baseline assessments.

► Proportion of miners eligible for compensation due to occupational diseases actually receiving it (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 10.00 | -- | -- | 50.00 |
| Date | 25-Jan-2016 | -- | -- | 31-Dec-2021 |

Comments

Country specific data pending as countries are finalizing baseline assessments.

► Proportion of TB patients satisfied with TB services as per patient exit surveys or “drop box” feedback in target geographic areas (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 0.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

Comments

Data pending as countries are finalizing baseline assessments.



► Percentage of HIV patients routinely screened for TB in targeted geographic areas in the four participating countries (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 94.00 | -- | -- | 95.00 |
| Date | 31-Dec-2015 | -- | -- | 31-Dec-2021 |

Comments

This indicator is reported annually.

Lesotho: Baseline 95% and Target 95%

Malawi: Baseline 98% and Target 98%

Mozambique: Baseline 90% and Target 90%

Zambia: Baseline 91% and Target 95%

► Proportion of health facilities with TB smear microscopy (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 0.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

Comments

Regional baseline and target data not specified in the PAD. This indicator is reported annually at country level.

Lesotho: Baseline 17% and Target 30%

Malawi: Baseline 21% and Target 63%

Mozambique: Baseline 28% and Target 40%

Zambia: Baseline 23% and Target 60%

► Outbreaks for infectious diseases for which cross-border investigations undertaken (number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 2.00 | -- | -- | 10.00 |
| Date | 31-Dec-2015 | -- | -- | 31-Dec-2021 |



► Health facilities renovated and/or equipped (number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 45.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

► Number of countries scaling up Electronic Health Systems for TB case management or laboratory management (number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 2.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

► Number of target labs rated 2 stars and above in SLIPTA assessment (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 13.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

► Proportion of mines inspected at least twice a year for compliance with national mine health regulations (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 90.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |



► Number of health personnel receiving training (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 2,539.00 |
| Date | 31-Dec-2015 | -- | -- | 31-Dec-2021 |

► Number of countries in which new legislation or amendment to existing mine health and safety legislation are drafted (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 2.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

► Number of miners and ex-miners successfully referred for TB and occupational health services between participating countries and within participating countries (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 0.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

Comments

Target to be determined after the baseline assessments are finalized.

► Number of countries with harmonized clinical protocols for occupational health in compliance with international best practices (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 4.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |



► Regional operational research studies commissioned and findings, lessons learned disseminated effectively through national and regional platforms (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 5.00 |
| Date | 26-Jan-2016 | -- | -- | 31-Dec-2021 |

Overall Comments

Data on Financial Performance

Disbursements (by loan)

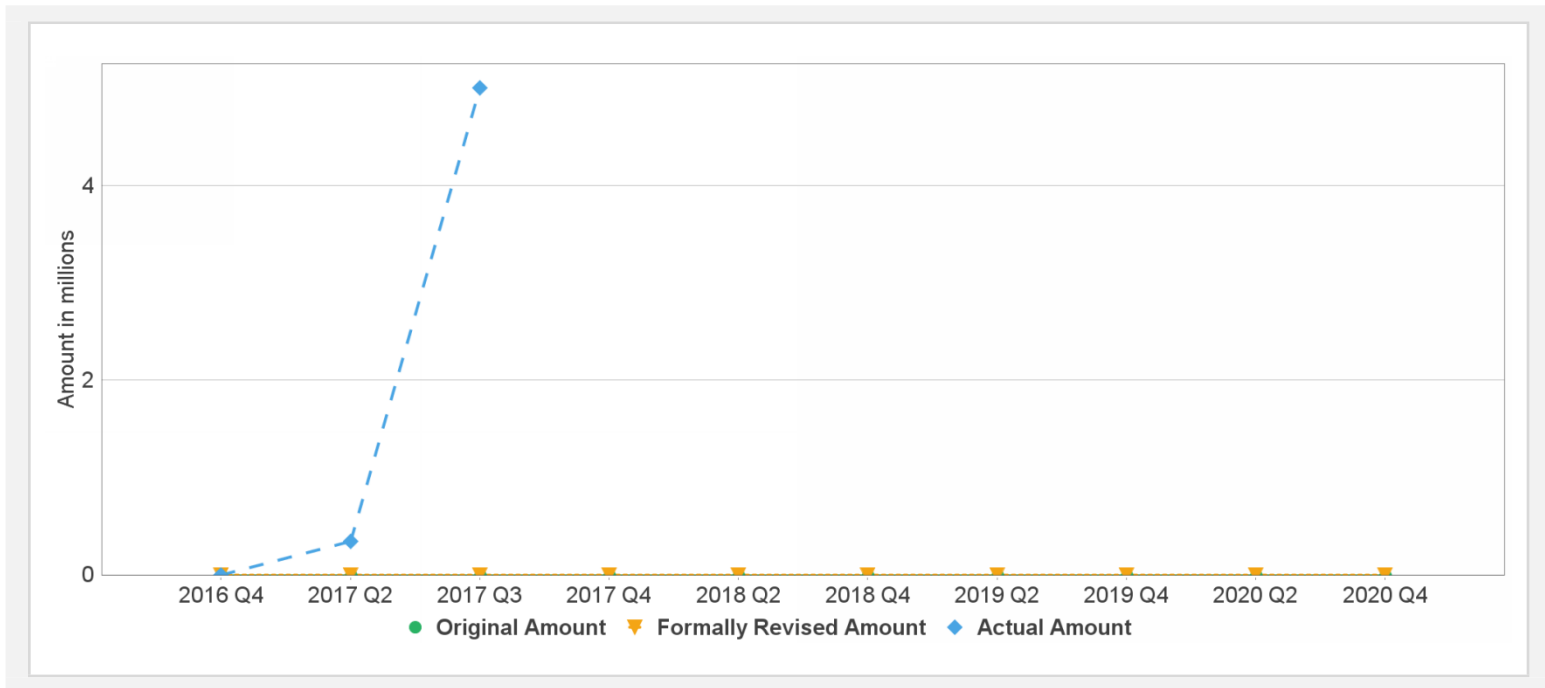
| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|---------------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P155658 | IDA-58220 | Effective | XDR | 10.70 | 10.70 | 0.00 | 1.49 | 9.21 | 14% |
| P155658 | IDA-58230 | Not Effective | XDR | 32.00 | 32.00 | 0.00 | 0.00 | 32.00 | 0% |
| P155658 | IDA-58630 | Effective | XDR | 16.00 | 16.00 | 0.00 | 0.59 | 15.41 | 4% |
| P155658 | IDA-58640 | Effective | XDR | 5.34 | 5.34 | 0.00 | 0.41 | 4.93 | 8% |
| P155658 | IDA-D1170 | Effective | XDR | 6.76 | 6.76 | 0.00 | 2.23 | 4.53 | 33% |
| P155658 | IDA-D1180 | Effective | XDR | 16.00 | 16.00 | 0.00 | 0.30 | 15.70 | 2% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|---------------|---------------|--------------|--------------------|--------------------|-------------------|
| P155658 | IDA-58220 | Effective | 26-May-2016 | 26-Jul-2016 | 13-Dec-2016 | 31-Dec-2021 | 31-Dec-2021 |
| P155658 | IDA-58230 | Not Effective | 26-May-2016 | 15-Dec-2016 | -- | 31-Dec-2021 | 31-Dec-2021 |
| P155658 | IDA-58630 | Effective | 26-May-2016 | 05-Sep-2016 | 06-Dec-2016 | 31-Dec-2021 | 31-Dec-2021 |
| P155658 | IDA-58640 | Effective | 26-May-2016 | 05-Aug-2016 | 05-Dec-2016 | 31-Dec-2021 | 31-Dec-2021 |
| P155658 | IDA-D1170 | Effective | 26-May-2016 | 05-Aug-2016 | 05-Dec-2016 | 31-Dec-2021 | 31-Dec-2021 |
| P155658 | IDA-D1180 | Effective | 26-May-2016 | 05-Sep-2016 | 06-Dec-2016 | 31-Dec-2021 | 31-Dec-2021 |



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P161791-Southern Africa Tuberculosis and Health Systems Support Project AF