

**AFCC2/RI-Southern Africa Tuberculosis and Health Systems Support Project (P155658)**

AFRICA | Africa | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 07-Sep-2016 | ISR24969 |

Implementing Agencies: Ministry of Health, Ministry of Health, Ministry of Health, Ministry of Health

**Key Dates****Key Project Dates**

Bank Approval Date:26-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

A. Proposed Development Objective(s) The overall objectives of the project are to: (i) improve coverage and quality of TB control and occupational lung disease services in targeted geographic areas of the participating countries; and (ii) strengthen regional capacity to manage the burden of TB and occupational diseases.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components**

Name

Innovative Prevention, Detection and Treatment of TB:(Cost \$45.49 M)

Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases:(Cost \$43.19 M)

Regional Learning and Innovation, and Project Management:(Cost \$33.32 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

Since the May 26, 2016 Board approval of the Southern Africa TB and Health Systems Support project, steady progress is being made by all participating countries (Lesotho, Malawi, Mozambique, and Zambia) with demonstrated commitment from the East, Central and Southern Africa Health Community (ECSA-HC) and the New Partnership for Africa's Development (NEPAD) to achieve project effectiveness by October 2016.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial



Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	● Moderate	--	● Moderate
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► TB case notification in target geographic areas (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65736.00	--	--	75801.00
Date	31-Dec-2014	--	--	30-Sep-2021

#### ► TB Treatment success rate in target geographic areas (percent) – new and relapse TB cases (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83.00	--	--	90.00
Date	31-Dec-2014	--	--	30-Sep-2021

#### ► Number of TB vulnerable population in target geographic areas screened for TB and occupational lung diseases (number of percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13180.00	--	--	116000.00
Date	31-Dec-2014	--	--	30-Sep-2021

#### ► Number of project supported laboratories compliant with regionally harmonized SOPs for surveillance of MDR-TB (number) – national and sub national levels (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	58.00	--	--	100.00
Date	31-Dec-2014	--	--	30-Sep-2021

► Number of beneficiaries (direct/indirect) (out of which x% are female) – (number) (all diseases within health facilities including TB) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35028.00	--	--	258149.00
Date	31-Dec-2014	--	--	30-Sep-2021

Overall Comments

Intermediate Results Indicators

► Number of miners with TB and /or occupational lung diseases enrolled in referral and follow-up services for the management of such conditions (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Proportion of MDR-TB patients in target geographic areas benefiting from psychological and nutritional support during the treatment period (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021



► Proportion of miners eligible for compensation due to occupational diseases actually receiving it (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	25-Jan-2016	--	--	30-Sep-2021

► Proportion of TB patients satisfied with TB services as per patient exit surveys or “drop box” feedback in target geographic areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2020

► Percentage of HIV patients routinely screened for TB in targeted geographic areas in the four participating countries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2020

► Proportion of frontline health workers in target geographic areas benefiting from mentorship (or supportive supervision) in TB management at last twice a year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021



► Proportion of health facilities with TB smear microscopy (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Outbreaks for infectious diseases for which cross-border investigations undertaken (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	6.00
Date	31-Dec-2014	--	--	30-Sep-2021

► Health facilities renovated and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	26.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Number of countries piloting Electronic Health Systems for TB case management or laboratory management (number) (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021



► Proportion of target labs rated 3 stars and above in SLIPTA assessment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Proportion of mines inspected at least twice a year for compliance with national mine health regulations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Number of innovative pilots in TB and occupational lung disease service delivery with completed evaluations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Number of joint annual reviews of TB control and occupational lung diseases conducted at country and regional levels (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	26-Jan-2016	--	--	30-Sep-2021



► Number of health personnel receiving training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1336.00	--	--	3139.00
Date	31-Dec-2014	--	--	30-Sep-2021

► Number of countries in which new legislation or amendment to existing mine health and safety legislation are drafted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Percentage of registered mining companies inspected using regional mine health and safety minimum standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Number of miners and ex-miners successfully referred for TB and occupational health services between participating countries and within participating countries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	26-Jan-2016	--	--	30-Sep-2021





► Number of countries with harmonized clinical protocols for occupational health in compliance with international best practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	26-Jan-2016	--	--	30-Sep-2021

► Development of common IT platform for TB information sharing among the countries (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	26-Jan-2016	--	--	30-Sep-2021

► Number of laboratories received annual SLIPTA assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	--	19.00
Date	31-Dec-2014	--	--	30-Sep-2021

► Bi-annual publication of a regional bulletin in disease surveillance and TB management (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	26-Jan-2016	--	--	30-Sep-2021



► Regional operational research studies commissioned and findings, lessons learned disseminated effectively through national and regional platforms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	26-Jan-2016	--	--	30-Sep-2021

#### Overall Comments

### Data on Financial Performance

#### Disbursements (by loan)

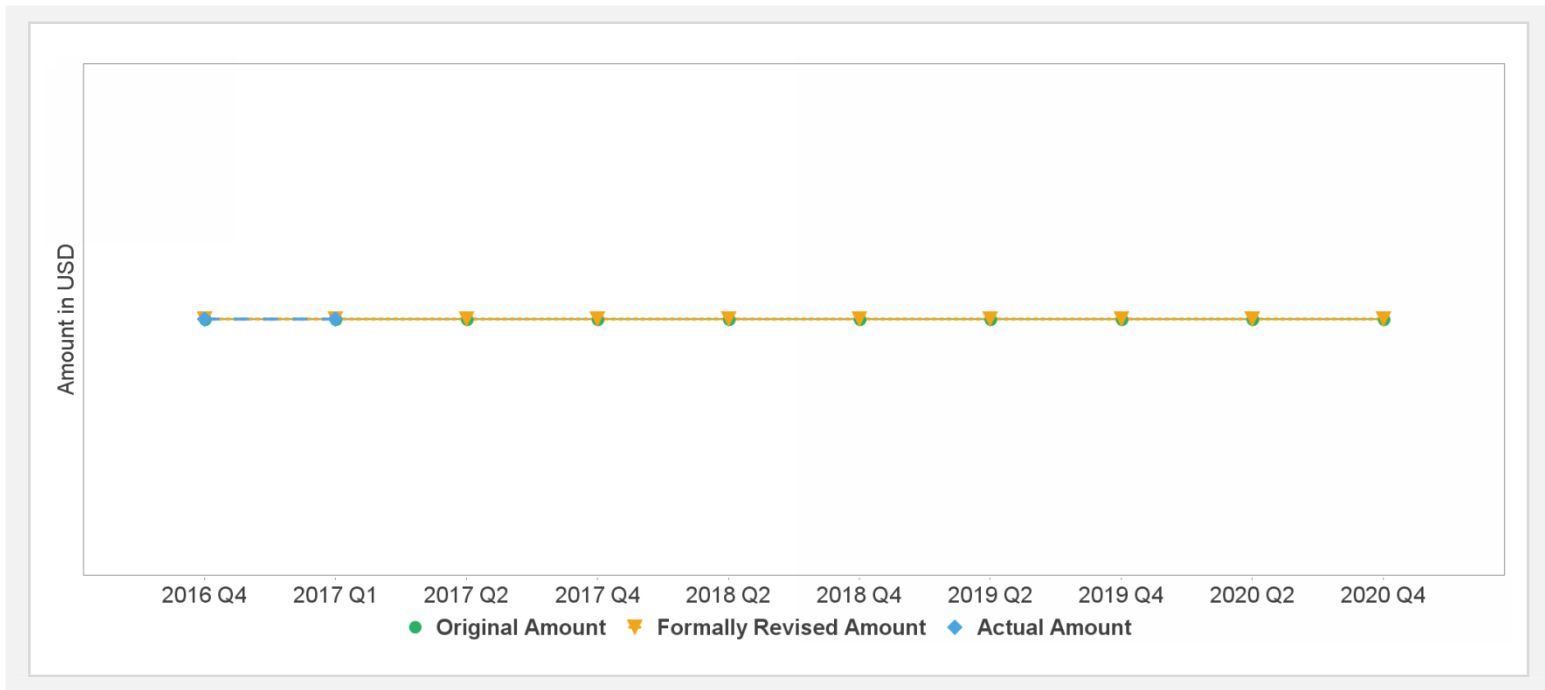
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155658	IDA-58220	Not Effective	XDR	10.70	10.70	0.00	0.00	10.70	0%
P155658	IDA-58230	Not Effective	XDR	32.00	32.00	0.00	0.00	32.00	0%
P155658	IDA-58630	Not Effective	XDR	16.00	16.00	0.00	0.00	16.00	0%
P155658	IDA-58640	Not Effective	XDR	5.34	5.34	0.00	0.00	5.34	0%
P155658	IDA-D1170	Not Effective	XDR	6.76	6.76	0.00	0.00	6.76	0%
P155658	IDA-D1180	Not Effective	XDR	16.00	16.00	0.00	0.00	16.00	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155658	IDA-58220	Not Effective	26-May-2016	--	--	31-Dec-2021	31-Dec-2021
P155658	IDA-58230	Not Effective	26-May-2016	--	--	31-Dec-2021	31-Dec-2021
P155658	IDA-58630	Not Effective	26-May-2016	--	--	31-Dec-2021	31-Dec-2021
P155658	IDA-58640	Not Effective	26-May-2016	--	--	31-Dec-2021	31-Dec-2021
P155658	IDA-D1170	Not Effective	26-May-2016	--	--	31-Dec-2021	31-Dec-2021
P155658	IDA-D1180	Not Effective	26-May-2016	--	--	31-Dec-2021	31-Dec-2021



## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.