

Procurement Plan
(For Contracts not yet initiated – to be entered in STEP)

I. General

1. Project Information

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems Support Project

Project ID: P155658

2. Project Implementation Agency: Ministry of Health – National TB Control Programme

3. Date of the Procurement Plan: June 2017

4. Period Covered by this procurement plan: 24 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 -<5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Component 1: Prevention Detection and Treatment of TB

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	286,792.49									

Works

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	183,333									

Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 st August 2017	30 th September 2017
	Sub-Total	18,950						

Goods											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31 st	30 th

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	1,168,173.00									

Component 3: Learning, Knowledge and Innovation

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 th February 2017	1 st April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 th March 2017	10 th April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 th May 2017	1 st July 2017
	Sub-Total	608,819						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	300,110									

PROCUREMENT PLAN Africa : AFCC2/RJ-Southern Africa Tuberculosis and Health Systems Support Project

General Information
Country: Africa **Bank:** Approval Date of the Original Procurement Plan: 2017-06-19
Project ID: P155658 **Revised Plan Date(s):** (comma delimited, leave blank if none) 2017-06-19
Project Name: AFCC2/RJ-Southern Africa Tuberculosis and Health Systems Support Project **GPN Date:**
Loan / Credit No: IDA / D1180, IDA / 58630, IDA / 58220, IDA / 58630, IDA / 58640
Executing Agency(ies): Ministry of Health, National TB Control Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MSAU-15028-CW-RFB / Rehabilitation and Expand/Upgrade National Reference Laboratories and standardize LIS, add LPA capacity	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-01		2017-11-06					2017-12-18		2018-01-17		2018-02-21		2018-08-20
MZ-MSAU-15031-CW-RFB / Rehabilitate and establish smear microscopy points or conditions for Xpert	IDA / D1180 IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-10-01		2017-10-06					2017-11-17		2017-12-17		2018-01-21		2018-07-20
MZ-MSAU-14889-CW-RFQ / Infrastructure improvements for coordinating facility	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-06								2017-11-01		2018-04-30	
MZ-MSAU-14928-CW-RFB / Infrastructure improvements at Provincial level to develop provincial services for occupational health	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-01		2017-09-06					2017-10-18		2017-11-17		2017-12-22		2018-06-20
MZ-MSAU-15006-CW-RFB / Construction of two (2) clinical centers of excellence for TB/MDR/XDR TB diagnosis, treatment and management in North and Central Regions	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-01		2017-11-06					2017-12-18		2018-01-17		2018-02-21		2018-08-20
MZ-MSAU-15012-CW-RFB / Rehabilitation of 2 Meeting Rooms at MSAU - Central Level	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-01		2017-11-06					2017-12-18		2018-01-17		2018-02-21		2018-08-20
MZ-MSAU-15003-CW-RFB / Rehabilitation of one (1) clinical center of excellence for TB/MDR/XDR TB diagnosis, treatment and management in Maputo Province	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-01		2017-11-06					2017-12-18		2018-01-17		2018-02-21		2018-08-20
MW-CHSU-18296-CW-RFQ / Renovations (MDR TB Centres)	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-05								2017-11-04		2018-02-02	
MW-CHSU-18261-CW-RFQ / Identify and Refurbishment of TB Isolation Rooms at selected facilities	IDA / 58640	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-31								2017-11-11		2018-02-09	
MW-CHSU-18278-CW-RFB / Renovations and furnish Laboratories	IDA / 58640	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-08-31		2017-09-05					2017-10-05		2017-11-04		2017-11-24		2018-02-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MSAU-15022-GO-RFB / 1- Digital CXR machine and CAD/RT	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-01		2018-03-06					2018-04-17		2018-05-17		2018-06-21		2018-12-18
MZ-MSAU-15029-GO-RFB / 20- Xpert Machines to Expand National Diagnostic Capacity (smear, Xpert, culture), 30 smear Machines, Acquisition of Equipment (Dongles for Xpert computers)	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-01		2017-09-06					2017-10-18		2017-11-17		2017-12-22		2018-06-20
WB/MOHG-012 / Supply and Delivery of X-ray Equipment and Transportation Vehicles for the National TB Program under Lot 1 and Lot 2 Lot 1: Two Mobile X-ray Machines Lot 2: Mobile X-ray Machine, X-ray Generator and Mobile X-ray Transportation Vehicle	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-05-16		2017-05-21					2017-06-15		2017-07-15		2017-08-19		2018-02-15
MZ-MSAU-15007-GO-RFB / Equipment for 3 clinical centers of excellence for TB/MDR/XDR TB diagnosis, treatment and management	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-01		2017-11-06					2017-12-18		2018-01-17		2018-02-21		2018-08-20

MZ-MSAU-15016-GO-RFB / Equipment for the 2 Meeting Rooms at MISAU	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope															2017-11-01	2017-11-06	2017-12-18	2018-01-17	2018-02-21	2018-08-20	
MZ-MSAU-15000-GO-RFQ / Office material and equipment for TB Prevalence Survey	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope																2017-06-06		2017-08-01		2018-01-28	
MZ-MSAU-14877-GO-RFQ / Acquisition of 70 refrigerators	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope																2017-06-06		2017-08-01		2018-01-28	
MZ-MSAU-14882-GO-RFB / 6 - Vehicle for mobile teams in each of 6 priority provinces and 5 - 4x4 Vehicle for 1 MTESS, 1 MIREM 1 DNSP, 1 vehicle for PIU And 1- Vehicle for DNAM National Team	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-08-10	2017-08-15	2017-09-26	2017-10-26	2017-11-30	2018-05-29
MZ-MSAU-14885-GO-RFB / 2 - Vehicle with Chest-XR, Xpert, mobile lab and HIV testing - quote from Dftb and Prevalence Survey	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-09-01	2017-09-06	2017-10-18	2017-11-17	2017-12-22	2018-06-20
MZ-MSAU-14873-GO-RFQ / Acquisition of 120 transport coolers	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope																2017-06-06		2017-08-01		2018-01-28	
MZ-MSAU-14895-GO-RFB / Purchase and Maintain Equipment for mine health inspection	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-08-01	2017-08-06	2017-09-17	2017-10-17	2017-11-21	2018-05-20
MZ-MSAU-14898-GO-RFB / Acquisition of 6 Digital X-ray for each Provincial Occupational Health Center and 2 additional for TB screening	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Request for Bids	Open - National	Single Stage - One Envelope																2017-09-01	2017-09-06	2017-10-18	2017-11-17	2017-12-22	2018-06-20
MZ-MSAU-14911-GO-RFB / Acquisition of 10 Spirometry, Acquisition of 9 Audiometry, Acquisition of 9 EKG machine and acquisition of 50 LED Microscopes, 45 Tablets for intervention at the District level, office equipment for Central and Provincial Level (Table Computers, print	IDA / D1180 IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-09-01	2017-09-06	2017-10-18	2017-11-17	2017-12-22	2018-06-20
MZ-MSAU-14920-GO-RFB / 45 Tablets for intervention at the District level and office equipment for Central and Provincial Level (Table Computers, printers and photocopier machines)	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-08-01	2017-08-06	2017-09-17	2017-10-17	2017-11-21	2018-05-20
MZ-MSAU-14987-GO-RFQ / Printing of Manual for Asthma	IDA / D1180 IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope																2017-06-06		2017-08-01		2018-01-28	
MZ-MSAU-14998-GO-RFQ / Printing of TB Manual	IDA / D1180 IDA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope																2017-06-06		2017-08-01		2018-01-28	
MZ-MSAU-15019-GO-RFB / 3- 4x4 Ambulance	IDA / D1180 IDA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-11-01	2017-11-06	2017-12-18	2018-01-17	2018-02-21	2018-08-20
MW-CHSU-18311-GO-RFQ / Procure Lab Information System, Computers and Printers	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope																2017-09-05		2017-11-04		2018-01-03	
MW-CHSU-18291-GO-RFQ / Procure Laptops for Regional Field Epidemiology Training Programme	IDA / 58640	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope																2017-09-05		2017-10-30		2017-12-29	
MW-CHSU-18233-GO-RFB / Procure GenXpert and expand Xpert Facilities	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-08-31	2017-09-05	2017-10-05	2017-11-04	2017-11-24	2018-03-24
MW-CHSU-18308-GO-RFQ / Procure of Stationery	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope																2017-09-05		2018-01-28		2018-06-30	
MW-CHSU-18238-GO-RFB / Procure IT Equipment (Video Conference facilities, Laptops and Communication)	IDA / 58640	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-08-31	2017-09-05	2017-10-05	2017-11-04	2017-11-14	2018-03-14
MW-CHSU-18240-GO-RFB / Procure Digital X-ray Machines	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-06-16	2017-06-16	2017-06-16	2017-07-16	2017-08-05	2018-02-01
MW-CHSU-18246-GO-RFB / Procure IT Equipment for E-Health Consultancy	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope																2017-06-16	2017-06-16	2017-06-16	2017-07-16	2017-08-05	2017-08-09
MW-CHSU-18294-GO-RFQ / Procure Geographical Information System (GIS) Tool for Mapping Exercises	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope																2017-09-05		2017-11-04		2018-01-03	

MW-CHSU-18299-GO-RFQ / Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation												2017-09-05								2017-11-04	2018-02-02
MW-CHSU-18257-GO-RFQ / Procure Inspection Equipment for Ministry of Labour and Department of Mines	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation												2017-07-15								2017-10-03	2018-01-31
MW-CHSU-18298-GO-RFQ / Procure motorcycles to support sputum sample collection points supervision/Maintenance	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation												2017-08-05								2017-11-08	2018-02-06
MW-CHSU-18307-GO-RFQ / Procure Personal protective materials for TB Laboratory Personnel (TB infection control)	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation												2017-09-05								2017-11-04	2018-01-03
MW-CHSU-18272-GO-RFQ / Procure Stationery for PIU	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation												2017-06-16								2017-09-14	2018-06-21
MW-CHSU-18248-GO-RFB / Procure Microscopes and Lab Supplies	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation												2017-06-16	2017-06-16						2017-07-16	2017-08-05	2018-02-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MW-CHSU-18293-NC-RFQ / Maintenance of Motor Vehicles	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																				2017-11-02	2018-06-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MZ-MSAU-15042-CS-OCBS / Consulting services for design and supervision of rehabilitation of one (1) center of excellence in Maputo Province	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-08-21		2017-09-11	2017-10-25						2017-11-22		2017-12-22	2018-01-26		2018-03-02			2019-03-02			
MZ-MSAU-15023-CS-CGS / Contract a Firm to conduct service readiness assessment of key TB sites in southern priority intervention sites to identify infrastructure and other needs	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-09-18		2017-10-08	2017-11-22								2017-12-22		2018-01-26		2018-07-25			2018-07-25		
MZ-MSAU-15014-CS-CGS / Firm to develop a Protocol in-depth epidemiological analysis	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-08-21		2017-08-21	2017-08-21								2017-08-21		2017-09-11		2018-03-10			2018-03-10		
MZ-MSAU-15017-CS-OCBS / Study of catastrophic cost for TB patients	IDA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-09-20		2017-10-11	2017-11-24								2017-12-22		2018-02-25		2018-04-01			2019-04-01		
MZ-MSAU-14027-CS-OCBS / Community based organization to hire incentive community members to execute integrated TB/HIV Screening	IDA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-09-30		2017-10-21	2017-12-04						2018-01-01		2018-01-31		2018-03-07		2018-04-11			2019-04-11		
MZ-MSAU-14884-CS-CGS / Firm to develop/upgrade electronic IT Systems for compliance monitoring and mine health surveillance (at regulatory level)	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-03-01		2018-03-22	2018-05-05									2018-06-04		2018-07-09			2019-01-05			
MZ-MSAU-14888-CS-CGS / Contract with IT Consultant Company (maintenance of database)	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-09-15		2017-10-06	2017-11-19									2017-12-19		2018-01-23			2018-07-22			
MZ-MSAU-15013-CS-OCBS / Specific Operational research consistent with NTP Strategic Plan, Occupational Health and Environmental Health Strategic Plans	IDA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-03-30		2018-04-20	2018-06-03						2018-07-01		2018-07-31		2018-09-04		2018-10-09			2019-10-09		
MZ-MSAU-15084-CS-CGS / Contract NGO or a researcher partner to undertake optimal case finding campaigns, patient screening with focus on miners, prisoners and other vulnerable populations	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-09-15		2017-10-06	2017-11-19									2017-12-19		2018-01-23			2018-07-22			
MW-CHSU-18237-CS-CGS / Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-08-31		2017-09-05	2017-10-19									2017-11-09		2017-11-26			2018-05-25			

INDIVIDUAL CONSULTANTS
