

## Procurement Plan (For Contracts not yet initiated – to be entered in STEP)

### I. General

#### 1. Project Information

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems Support Project

Project ID: P155658

2. **Project Implementation Agency:** Ministry of Health – National TB Control Programme

3. **Date of the Procurement Plan:** June 2017

4. **Period Covered by this procurement plan:** 24 Months

### II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 -<5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

#### Notes:

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

#### Component 1: Prevention Detection and Treatment of TB

##### Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>286,792.49</b>									

**Works**

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>183,333</b>									

## Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>18,950</b>						

<b>Goods</b>											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup>	30 <sup>th</sup>

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>1,168,173.00</b>									

### Component 3: Learning, Knowledge and Innovation

#### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 <sup>th</sup> February 2017	1 <sup>st</sup> April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 <sup>th</sup> March 2017	10 <sup>th</sup> April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 <sup>th</sup> May 2017	1 <sup>st</sup> July 2017
	<b>Sub-Total</b>	<b>608,819</b>						

## Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>300,110</b>									









MZ-MSAU-15042-CS-QCBS / Consulting services for design and supervision of rehabilitation of one (1) center of excellence in Maputo Province	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2017-06-21	2017-09-11	2017-10-25			2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-03-02
MZ-MSAU-15054-CS-CGS / Contract NCO of a researcher partner to undertake optimal case finding campaigns, patient screening with focus on miners, prisoners and other vulnerable populations	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-09-15	2017-10-06	2017-11-19					2017-12-19	2018-01-23	2018-07-22
MZ-MSAU-15036-CS-QCBS / Consulting services for design and supervision of construction of one (1) center of excellence in the North region	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Quality And Cost-Based Selection	Open - International		175,000.00	0.00	Pending Implementation	2017-08-21	2017-09-11	2017-10-25			2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-03-02
MZ-MSAU-15040-CS-QCBS / Consulting services for design and supervision of construction of one (1) center of excellence in the Central region	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Quality And Cost-Based Selection	Open - International		175,000.00	0.00	Pending Implementation	2017-08-21	2017-09-11	2017-10-25			2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-03-02
MZ-MSAU-15030-CS-CGS / Contract a team to read, record and monitor all digital X-rays for all miners and ex-miners and establish data base on occupational lung disease	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		126,000.00	0.00	Pending Implementation	2018-03-30	2018-04-20	2018-06-03					2018-07-03	2018-08-07	2019-02-03
MZ-MSAU-14786-CS-QCBS / Pilot and scale up of innovative sputum sample transport system	IDA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-09-30	2017-10-21	2017-12-04			2018-01-01	2018-01-31	2018-03-07	2018-04-11	2019-04-11
MZ-MSAU-15047-CS-CGS / Consultant to develop a web/mobile based database/EMR to track all DR TB patients (and eventually expand to all TB)	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		175,000.00	0.00	Pending Implementation	2017-08-01	2017-08-22	2017-10-05					2017-11-04	2017-12-09	2018-06-07
MZ-MSAU-15019-CS-CGS / Contract a mHealth company which will include training of HCWs	IDA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-03-30	2018-04-20	2018-06-03					2018-07-03	2018-08-07	2019-02-03
MW-CHSU-18207-CS-CGS / Consultant to draft/review the Mine Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	DA / 58640	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		18,950.00	0.00	Pending Implementation	2017-08-31	2017-09-05	2017-10-19					2017-11-09	2017-11-26	2018-05-25

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MSAU-14786-CS-QCBS / Individual Consultant to Develop/ update occupational health screening protocols	IDA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2017-08-17	2017-10-05	2017-10-26			2017-11-30			2018-05-29	
MZ-MSAU-14870-CS-INDV / Individual Consultant to develop and reproduce IEC materials	IDA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-03-01	2018-04-19	2018-05-10			2018-06-14			2018-12-11	
MZ-MSAU-14897-CS-INDV / IT Consultant	IDA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-03-15	2018-05-03	2018-05-24			2018-06-28			2018-12-25	
MZ-MSAU-14800-CS-INDV / Individual consultant to design, develop, train staff and maintain cloud based database of healthcare work screening	IDA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-30	2017-11-18	2017-12-09			2018-01-13			2018-07-12	
MZ-MSAU-14917-CS-INDV / Individual Consultant for Website hosting, IT Support	IDA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		3,000.00	0.00	Pending Implementation	2018-03-15	2018-05-03	2018-05-24			2018-06-28			2018-12-25	
MZ-MSAU-14918-CS-INDV / Consultant for Translation services, IRB application fees, manuscript publication fees	IDA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-03-20	2018-05-08	2018-05-29			2018-07-03			2018-12-30	
MZ-MSAU-14922-CS-CGS / Individual consultant to evaluate options for Mozambique mHealth Platform, development for TB symptoms screening, care, M&E.	IDA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-03-30	2018-05-18	2018-06-08			2018-07-13			2019-01-09	
MZ-MSAU-14925-CS-INDV / Consultant for translation services, IRB application fees, manuscript publication fees	IDA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-09-20	2017-11-08	2017-11-29			2018-01-03			2018-07-02	
MZ-MSAU-15006-CS-INDV / Long Term Consultant to develop strengthen compensation systems and guidelines	IDA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-20	2017-11-08	2017-11-29			2018-01-03			2018-07-02	

MZ-MSAU-15020-CS-INDV / Individual Consultant for data quality assessment teams (one clinical advisor who will supervise provincial TB Managers)	DA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open			50,000.00	0.00	Pending Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-01-09
MZ-MSAU-15025-CS-INDV / Individual consultant - Occupational Health Specialist to develop training package on different tasks of inspecting shaft vs surface mines, coal versus rubies versus gold	DA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open			15,000.00	0.00	Pending Implementation	2017-08-25	2017-10-13	2017-11-03	2017-12-08	2018-06-06
MZ-MSAU-15029-CS-INDV / Consultant to update curriculum and teach intermediate level clinical officers to become TB managers	DA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open			5,000.00	0.00	Pending Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-01-09
MZ-MSAU-15049-CS-INDV / Individual Consultant to Develop update mine health inspection guidelines protocol.	DA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open			30,000.00	0.00	Pending Implementation	2017-09-18	2017-11-06	2017-11-27	2018-01-01	2018-06-30
MZ-MSAU-15053-CS-INDV / Hire International Consultant to review across sectors, fresh, minerals, labor) legislation	DA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open			30,000.00	0.00	Pending Implementation	2017-09-18	2017-11-06	2017-11-27	2018-01-01	2018-06-30
MZ-MSAU-15062-CS-INDV / IT Consultant for Genotyping IT Systems	DA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open			5,000.00	0.00	Pending Implementation	2018-03-19	2018-05-07	2018-05-28	2018-07-02	2018-12-29
MZ-MSAU-15060-CS-INDV / Consultant to adapt curricula for intermediate level health officers (initial training for occupational health)	DA / D1180 DA / 58630	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open			25,000.00	0.00	Pending Implementation	2018-03-15	2018-05-03	2018-05-24	2018-06-28	2018-12-25
MZ-MSAU-15069-CS-INDV / Contract translators	DA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open			3,000.00	0.00	Pending Implementation	2017-08-20	2017-10-08	2017-10-29	2017-12-03	2018-06-01
MZ-MSAU-14904-CS-INDV / Consultant to conduct Landscape analysis of current capacity and development of 5 year strategic plan for growth	DA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open			50,000.00	0.00	Pending Implementation	2017-07-20	2017-09-07	2017-09-28	2017-11-02	2018-05-01
MZ-MSAU-15008-CS-INDV / Consultant to update TB, MDR-TB clinical guidelines, infection control guidelines, prim guides and distribute nationally	DA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open			145,500.00	0.00	Pending Implementation	2017-09-25	2017-11-13	2017-12-04	2018-01-08	2018-07-07
MZ-MSAU-14910-CS-INDV / Individual consultant to collect and compile data from all NCD's partners, write a report, consider developing a manuscript for publication	DA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open			30,000.00	0.00	Pending Implementation	2018-03-15	2018-05-03	2018-05-24	2018-06-28	2018-12-25
MZ-MSAU-14923-CS-INDV / Individual Consultant (Clinic Adviser) - 01	DA / D1180 DA / 58630	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2017-09-20	2017-11-08	2017-11-29	2018-01-03	2018-07-02
MZ-MSAU-14907-CS-INDV / Individual consultant to write scripts for radio and television spots on mass publicity campaign for TB screening	DA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open			5,000.00	0.00	Pending Implementation	2017-09-30	2017-11-18	2017-12-09	2018-01-13	2018-07-12
MZ-MSAU-14881-CS-INDV / Individual consultant to conduct innovative community case finding and community screening campaigns for miners and their households contacts including children	DA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open			25,000.00	0.00	Pending Implementation	2017-09-30	2017-11-18	2017-12-09	2018-01-13	2018-07-12
MZ-MSAU-16903-CS-INDV / Individual Consultant (Clinic Adviser) - 02	DA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2017-09-15	2017-11-03	2017-11-24	2017-12-29	2018-06-27
MZ-MSAU-16905-CS-INDV / Individual Consultant (Clinic Adviser) - 03	DA / D1180 DA / 58630	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2017-09-20	2017-11-08	2017-11-29	2018-01-03	2018-07-02
MW-CHSU-18241-CS-INDV / IT Specialist for SATHSSP - PIU	DA / 58640	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open			36,000.00	0.00	Pending Implementation	2017-06-16	2017-06-16	2017-06-28	2017-07-02	2018-07-02