



Nouadhibou Eco-Seafood Cluster Project (P151058)

AFRICA | Mauritania | Trade & Competitiveness Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Jun-2016 | ISR23710 |

Implementing Agencies: Nouadhibou Free Zone Authority, NESC - Project Coordination Unit

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:19-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:01-Nov-2020

Revised Closing Date:01-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed project is to support the development of a seafood cluster in Nouadhibou that promotes sustainable management of fisheries and generates value for the communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Developing a sustainable seafood cluster in Nouadhibou:(Cost \$5.97 M)

Increasing the value of seafood products produced and marketed in the seafood cluster with the participation of local actors:(Cost \$3.28 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The project (IDA Grant) was approved by the Board of the World Bank on March 24, 2016. The financing agreement was signed on April 13, 2016. The effectiveness deadline is 90 days after signing.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Investments generated from responsible investors (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80000000.00



Date	21-Jan-2016	--	--	30-Jun-2020
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► Fresh fish export (Metric tons/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	936.00	--	--	2600.00
Date	07-Jan-2016	--	--	30-Jun-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6000.00
Date	07-Jan-2016	--	--	30-Jun-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

Overall Comments

Intermediate Results Indicators



► Strategic cluster framework documents (consistent with WARFP program objective) adopted and published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	07-Jan-2016	--	--	30-Jun-2019

► Commercial viability studies for PPP conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	07-Jan-2016	--	--	30-Jun-2020

► PPP policy framework adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	07-Jan-2016	--	--	30-Jun-2020

► Commitments by investors and private partnerships signed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	5.00
Date	07-Jan-2016	--	--	30-Jun-2020



► Investment climate reforms implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	07-Jan-2016	--	--	30-Jun-2020

► Cold storage capacity for fish products built (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	21-Jan-2016	--	--	30-Jun-2020

► Entities reporting improved performance (for example, improvements in business strategy, access to market, or revenue generation) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	21-Jan-2016	--	--	30-Jun-2020

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3500.00
Date	07-Jan-2016	--	--	30-Jun-2020



Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1225.00
Date	07-Jan-2016	--	--	30-Jun-2020

Tripartite PPD stakeholders (public, private, and civil society) reporting satisfaction with their involvement in the design and implementation of the cluster strategy (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	07-Jan-2016	--	--	30-Jun-2020

Overall Comments

Data on Financial Performance

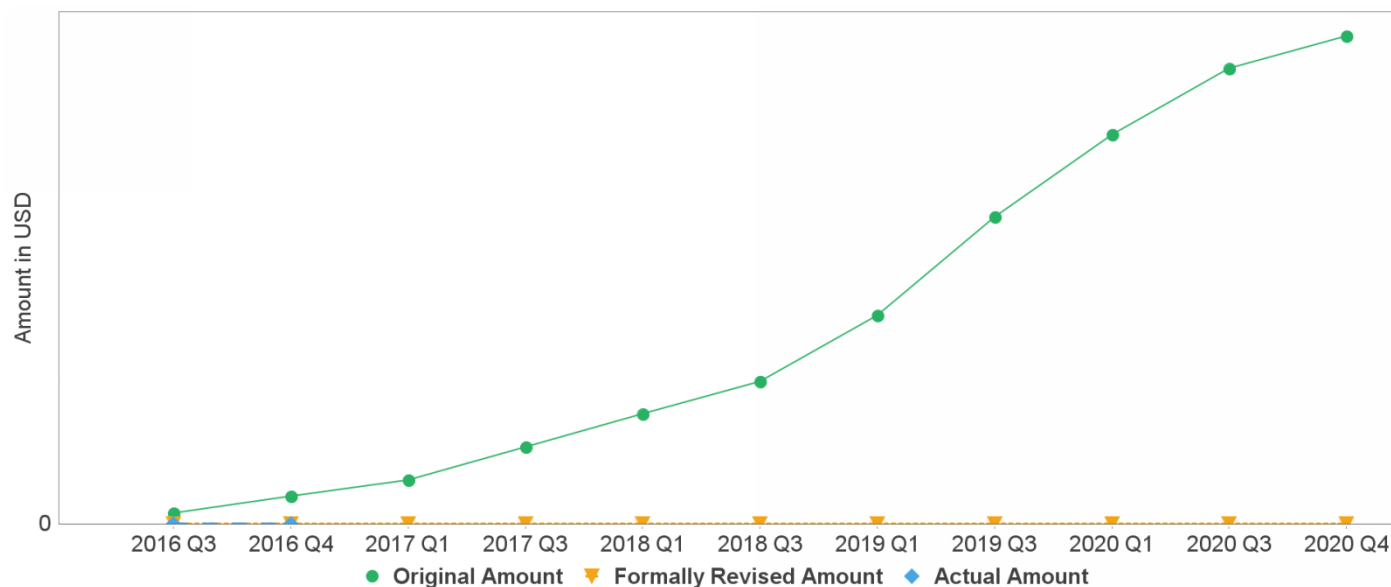
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151058	IDA-D1040	Not Effective	XDR	5.60	5.60	0.00	0.00	5.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151058	IDA-D1040	Not Effective	24-Mar-2016	13-Apr-2016	--	01-Nov-2020	01-Nov-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.