



Eastern Dedicated Freight Corridor-3 (P150158)

SOUTH ASIA | India | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 21-Dec-2015 | ISR21617 |

Implementing Agencies: Dedicated Freight Corridor Corporation of India Limited

Key Dates

Key Project Dates

Bank Approval Date:30-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2021

Revised Closing Date:30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO for EDFC3 is to: (a) provide additional rail transport capacity, improved service quality and higher freight throughput on the 401 km Ludhiana- Khurja section of the EDFC; and (b) develop the institutional capacity of DFCCIL to build, maintain and manage the DFC infrastructure network.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Design, Construction and Commissioning of the Ludhiana – Khurja (401 km) section of the Eastern DFC:(Cost \$1087.40 M)

Institutional capacity strengthening:(Cost \$18.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



This ISR reports on the pre-launch/ interim mission for the project held during September 21 – October 9, 2015. The General Consultant for the project has been on board since January 2013. Procurement of all major contracts is progressing well. Technical proposals for the first phase (Pilkhani-Sahnewal) civil works contract was received on September 16, 2015 and the contract is expected to be awarded by March 2016. PQ for the first phase of the systems contract (Pilkhani-Sahnewal) is yet to be announced. Related consultancies such as PMC (Project Management Consultant) and SESMRC (Social and Environment Safeguard Monitoring and Review Consultant) need to be finalized by award of civil works contract.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	● Low	● Low
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Additional freight train paths on EDFC3 (pairs per day) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	--	--	23
Date	30-Jun-2015	--	--	30-Nov-2021

► DFCCIL MoU (with MOR rating) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Very good	--	--	Good or higher
Date	30-Sep-2015	--	--	30-Nov-2021

► Freight traffic carried on the EDFC3 (net billion ton-km per year) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	--	--	22
Date	30-Jun-2015	--	--	30-Nov-2021

► Average speed of freight trains EDFC3 (km per hour) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25(Existing line)	--	--	45
Date	30-Jun-2015	--	--	30-Nov-2021

Overall Comments

Intermediate Results Indicators



► Physical construction: Civil Works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2015	--	--	30-Nov-2021

► Physical construction: system works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2015	--	--	30-Nov-2021

► Identification of potential private investors in freight terminals and logistics centres (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Study to be initiated	--	--	Study completed
Date	30-Jun-2015	--	--	30-Nov-2020

► Energy optimization pilot project (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Pilot project to be initiated	--	--	Pilot project implemented
Date	30-Jun-2015	--	--	30-Nov-2021



- MOR/DFCCIL adoption of system to optimize interchange of trains between IR and EDFC line at interchange stations (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	System to be developed	--	--	System in place
Date	30-Jun-2015	--	--	30-Nov-2021

Overall Comments

Data on Financial Performance

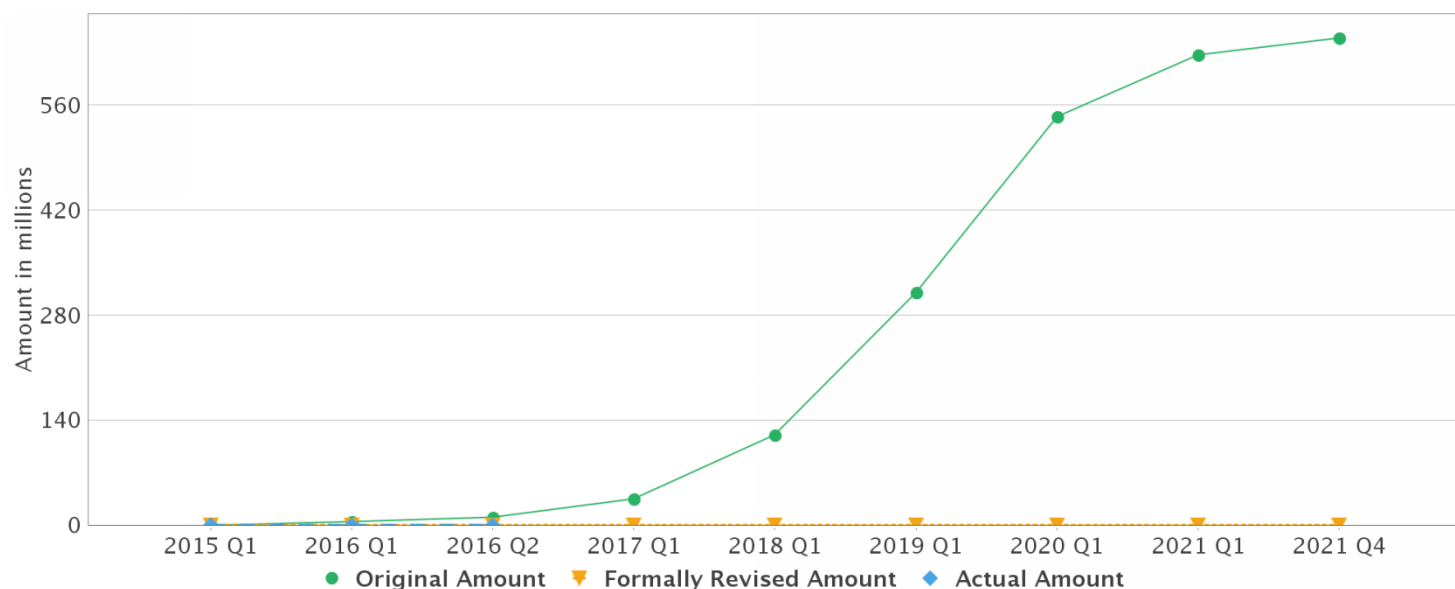
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150158	IBRD-85130	Not Effective	USD	650.00	650.00	0.00	0.00	650.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150158	IBRD-85130	Not Effective	30-Jun-2015	--	--	30-Nov-2021	30-Nov-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.