



Mexico Reducing Inequality of Educational Opportunity Project (P149858)

LATIN AMERICA AND CARIBBEAN | Mexico | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 11-Feb-2016 | ISR22520 |

Implementing Agencies: Consejo Nacional de Fomento Educativo (CONAFE)

Key Dates

Key Project Dates

Bank Approval Date:24-Oct-2014

Effectiveness Date:11-Dec-2015

Planned Mid Term Review Date:19-May-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (a) to improve parental competencies in early childhood development in targeted rural communities; and (b) increase the transition rate from the primary to the secondary education level in CONAFE-administered schools in targeted municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Early Childhood Development:(Cost \$115.97 M)

Mobile Pedagogical Support (Asesores Pedagógicos Itinerantes):(Cost \$31.41 M)

Technical Assistance, Research and Innovation:(Cost \$2.24 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating | ● Moderate | ● Moderate |



Implementation Status and Key Decisions

The Loan was signed on September 14, 2015 and the Project became effective on December 11, 2015. Project activities relating to the impact evaluation of CONAFE's "Early Childhood Development" and "*Asesores Pedagógicos Itinerantes*" (mobile pedagogical support) programs have begun. Instruments for data collection are in the process of being approved and, in some cases, have already been applied. Baselines for intermediate indicators are being formulated, and supervisory visits to schools and training sessions have taken place. In addition to impact evaluation activities, the Bank has presented the results of the impact evaluation of CONAFE's previous early childhood education program and participated in the Project's launch workshop with CONAFE's State delegates.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Moderate | ● Moderate |
| Macroeconomic | -- | ● Low | ● Low |
| Sector Strategies and Policies | -- | ● Moderate | ● Moderate |
| Technical Design of Project or Program | -- | ● Low | ● Low |
| Institutional Capacity for Implementation and Sustainability | -- | ● Low | ● Low |
| Fiduciary | -- | ● Low | ● Moderate |
| Environment and Social | -- | ● Low | ● Low |
| Stakeholders | -- | ● Low | ● Low |
| Other | -- | -- | -- |
| Overall | -- | ● Moderate | ● Moderate |

Results

Project Development Objective Indicators

► Score of parenting practices among caregivers of children ages 0-4, in selected states (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 9.88 | 9.88 | 9.88 | 7.42 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |



► Transition rate from primary to secondary education for the graduates of CONAFE administered schools in selected CNCH municipalities (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 60.30 | 60.30 | 60.30 | 70.00 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |

Overall Comments

Intermediate Results Indicators

► Level of knowledge about early childhood practices among ECD promotores (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | -- | -- | -- | -- |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |

► Percentage of promotores who attended at least 2 capacity building sessions in the previous operational cycle (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | -- | -- | -- | -- |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |

► Number of ECD service points that are established and complete the minimum number of sessions provided for by the model at national level (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 28422.00 | 28422.00 | 28422.00 | 28787.00 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |



► Number of fathers and mothers educated, i.e. who attended at least 80 percent of the total number of sessions of the ECD model at national level (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 442846.00 | 442846.00 | 442846.00 | 445766.00 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |

► Percentage of primary education community schools in select CNCH municipalities supported by an API (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 40.00 | 40.00 | 40.00 | 50.00 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |

► Percentage of APIs in select CNCH municipalities who attended at least 2 capacity building sessions in the last 11 months (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 32.00 | 32.00 | 32.00 | 90.00 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |

► Percentage of parents who participate in activities organized by the API and LEC at the end of the school year in community schools in selected CNCH municipalities (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 52.00 | 52.00 | 52.00 | 62.00 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |



► Time spent by the APIs in one on one remedial sessions with underperforming children during the last visit to school type A (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 1hr 40min | 1hr 40min | 1hr 40min | 3hrs 20min |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |


► Focus groups among parents, teachers and community representatives in a sample of communities targeted by FORTALECE (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | -- | -- | -- | 10.00 |
| Date | 01-Aug-2014 | 21-Jan-2015 | 28-Jan-2016 | 31-Dec-2018 |

Overall Comments

Data on Financial Performance

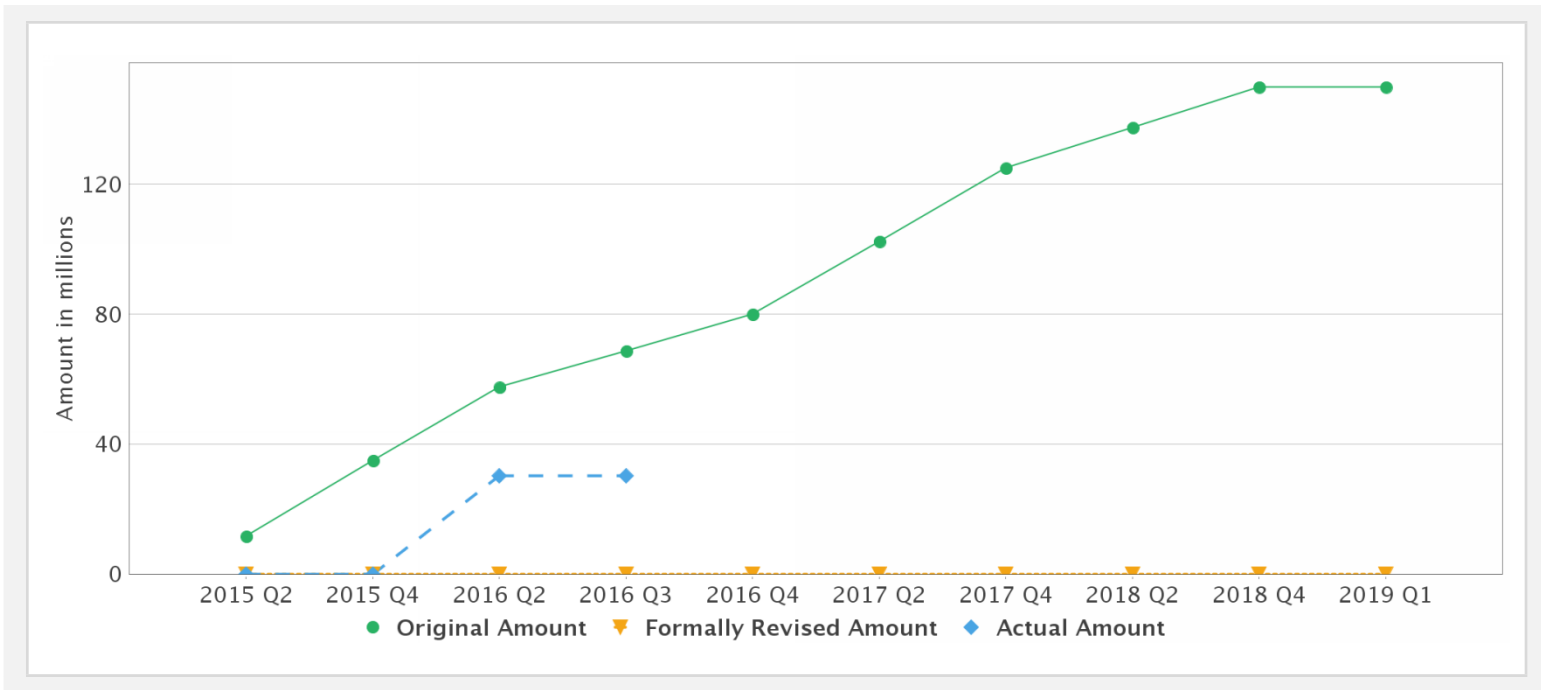
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|---|
| P149858 | IBRD-84480 | Effective | USD | 150.00 | 150.00 | 0.00 | 30.54 | 119.46 |  20% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P149858 | IBRD-84480 | Effective | 24-Oct-2014 | 14-Sep-2015 | 11-Dec-2015 | 31-Dec-2018 | 31-Dec-2018 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.