LATIN AMERICA AND CARIBBEAN | Mexico | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 03-Aug-2015 | ISR20246 |

Mexico Reducing Inequality of Educational Opportunity Project (P149858)

Implementing Agencies: Consejo Nacional de Fomento Educativo (CONAFE)

## **Key Dates**

## **Key Project Dates**

Board Approval date:24-Oct-2014

Planned Mid Term Review Date:16-May-2016

Original Closing Date:31-Dec-2018

Effectiveness Date:--Actual Mid-Term Review Date: --Revised Closing Date:31-Dec-2018

## **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (a) to improve parental competencies in early childhood development in targeted rural communities; and (b) increase the transition rate from the primary to the secondary education level in CONAFE-administered schools in targeted municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

## Components

Name

Public Disclosure Authorized

Early Childhood Development:(Cost \$115.97 M)

Mobile Pedagogical Support (Asesores Pedagógicos Itinerantes):(Cost \$31.41 M)

Technical Assistance, Research and Innovation:(Cost \$2.24 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Implementation Progress (IP)	<ul><li>Satisfactory</li></ul>	<ul> <li>Moderately Satisfactory</li> </ul>
Overall Risk Rating	Moderate	Moderate

## Implementation Status and Key Decisions

The Project was approved by the Board on October 24, 2014 is pending signing of the Loan Agreement and Effectiveness.

## **Risks**

## **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		<ul><li>Moderate</li></ul>	Moderate
Macroeconomic		Low	Low
Sector Strategies and Policies		<ul><li>Moderate</li></ul>	Moderate
Technical Design of Project or Program		<ul><li>Low</li></ul>	<ul><li>Low</li></ul>
Institutional Capacity for Implementation and Sustainability		<ul><li>Low</li></ul>	<ul><li>Low</li></ul>
Fiduciary		Low	Low
Environment and Social		Low	Low
Stakeholders		Low	Low
Other			
Overall		Moderate	<ul><li>Moderate</li></ul>

## Results

## **Project Development Objective Indicators**

▶ Score of parenting practices among caregivers of children ages 0-4, in selected states (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.88	9.88	9.88	7.42
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

▶ Transition rate from primary to secondary education for the graduates of CONAFE administered schools in selected CNCH municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.30	60.30	60.30	70.00
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

#### **Overall Comments**

#### **Intermediate Results Indicators**

Level of knowledge about	ıt aarly childhaad aracticas	· amona ECD promotores	(Darcantaga Custom)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

## ▶ Percentage of promotores who attended at least 2 capacity building sessions in the previous operational cycle (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

## ▶ Number of ECD service points that are established and complete the minimum number of sessions provided for by the model at national level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28422.00	28422.00	28422.00	28787.00
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

# ▶ Number of fathers and mothers educated, i.e. who attended at least 80 percent of the total number of sessions of the ECD model at national level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	442846.00	442846.00	442846.00	445766.00
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

<ul> <li>Percentage of primary education communi</li> </ul>	ty schools in select CNCH muni	icipalities supported by an A	.PI (Percentage, Custom)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

## ▶ Percentage of APIs in select CNCH municipalities who attended at least 2 capacity building sessions in the last 11 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	90.00
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

▶ Percentage of parents who participate in activities organized by the API and LEC at the end of the school year in community schoolsin selected CNCH municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	52.00	52.00	62.00
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

▶ Time spent by the APIs in one on one remedial sessions with underperforming children during the last visit to school type A (Text, Custom)

	Baseline Actual (Previous		Actual (Current)	End Target	
Value	1hr 40min	1hr 40min	1hr 40min	3hrs 20min	
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018	

▶ Focus groups among parents, teachers and community representatives in a sample of communities targeted by FORTALECE (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				10.00
Date	01-Aug-2014	21-Jan-2015	21-Jan-2015	31-Dec-2018

### **Overall Comments**

## **Data on Financial Performance**

## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149858	IBRD-84480	Not Effective	USD	150.00	150.00	0.00	0.00	150.00	0%
Key Dates (by loan)									
Project	Loan/Credit/TF	Status	Approval Dat	te Signii	ng Date	Effectiveness [	Date Orig.	Closing Date	Rev. Closing Date
P149858	IBRD-84480	Not Effective	24-Oct-2014				31-De	c-2018	31-Dec-2018

#### **Cumulative Disbursements**



## **Restructuring History**

There has been no restructuring to date.

## Related Project(s)

There are no related projects.