



Mexico Reducing Inequality of Educational Opportunity Project (P149858)

LATIN AMERICA AND CARIBBEAN | Mexico | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 02-Sep-2016 | ISR24664 |

Implementing Agencies: Consejo Nacional de Fomento Educativo (CONAFE)

Key Dates

Key Project Dates

Bank Approval Date:24-Oct-2014

Effectiveness Date:11-Dec-2015

Planned Mid Term Review Date:19-May-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (a) to improve parental competencies in early childhood development in targeted rural communities; and (b) increase the transition rate from the primary to the secondary education level in CONAFE-administered schools in targeted municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Early Childhood Development:(Cost \$115.97 M)

Mobile Pedagogical Support (Asesores Pedagógicos Itinerantes):(Cost \$31.41 M)

Technical Assistance, Research and Innovation:(Cost \$2.24 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

Project activities relating to the impact evaluation of CONAFE's Early Childhood Development and *Asesores Pedagógicos Itinerantes* (mobile pedagogical support) programs have begun. Instruments for data collection have been approved and have already been applied. Supervisory visits to schools and training sessions have taken place to follow up on the interventions.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Moderate
Fiduciary	--	● Moderate	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate



Results

Project Development Objective Indicators

► Score of parenting practices among caregivers of children ages 0-4, in selected states (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.88	9.88	9.88	7.42
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

► Transition rate from primary to secondary education for the graduates of CONAFE administered schools in selected CNCH municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.30	60.30	60.30	70.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Level of knowledge about early childhood practices among ECD promotores (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.50	--	0.00	0.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

Comments

Indicator does not yet have actual or end target values. Targets will be set at the next implementation support mission, scheduled for September 20-23, 2016.



► Percentage of promotores who attended at least 2 capacity building sessions in the previous operational cycle (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	98.70	--	0.00	0.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

Comments

Indicator does not yet have actual or end target values. Targets will be set at the next implementation support mission, scheduled for September 20-23, 2016.

► Number of ECD service points that are established and complete the minimum number of sessions provided for by the model at national level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28422.00	28422.00	27580.00	28787.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

► Number of fathers and mothers educated, i.e. who attended at least 80 percent of the total number of sessions of the ECD model at national level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	442846.00	442846.00	431610.00	445766.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

► Percentage of primary education community schools in select CNCH municipalities supported by an API (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	38.80	50.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018



► Percentage of APIs in select CNCH municipalities who attended at least 2 capacity building sessions in the last 11 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	100.00	90.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

► Percentage of parents who participate in activities organized by the API and LEC at the end of the school year in community schools in selected CNCH municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	52.00	75.60	62.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

► Time spent by the APIs in one on one remedial sessions with underperforming children during the last visit to school type A (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1hr 40min	1hr 40min	1hr 36min	3hrs 20min
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

► Focus groups among parents, teachers and community representatives in a sample of communities targeted by FORTALECE (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Aug-2014	28-Jan-2016	18-Aug-2016	31-Dec-2018

Comments

Indicator does not yet have baseline or current values.

Overall Comments



Data on Financial Performance

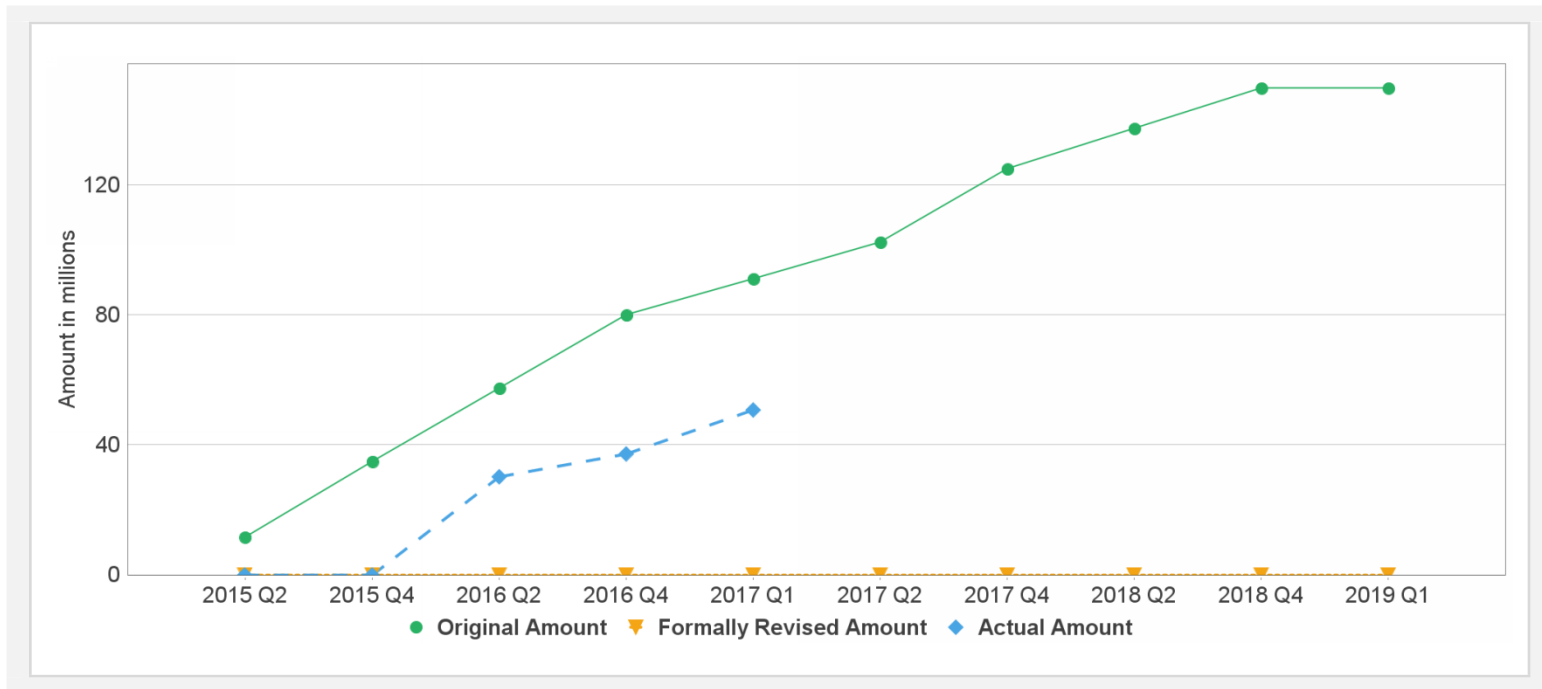
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149858	IBRD-84480	Effective	USD	150.00	150.00	0.00	51.16	98.84	34%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149858	IBRD-84480	Effective	24-Oct-2014	14-Sep-2015	11-Dec-2015	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
