GN PRIMARY HEALTH SERVICES IMPROVEMENT PROJECT (P147758)

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AFRICA | Guinea | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 24-Feb-2016 | ISR22786 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:20-May-2015 Effectiveness Date:30-Dec-2015

Planned Mid Term Review Date:01-Jan-2018 Actual Mid-Term Review Date:-
Original Closing Date:30-Sep-2020 Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to: Improve the utilization of maternal, child health and nutrition services at the primary level of care in target regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Component 1: Commodities and trained human resources for MCHN services at primary level:(Cost \$6.00 M)

Component 2: Strengthen community-level demand for MCHN services:(Cost \$4.00 M)

Component 3: Strengthen government capacity to plan, implement, monitor and supervise activities:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The project was signed on June 26, 2015 and was made effective on December 31, 2015 after succesfully meeting the effectiveness conditions: 1) establishing a Project Coordination Unit (PCU), and 2) finalizing and adopting the Project Implementation Manual (PIM). Implementation is progressing well and the government is currently working towards an in-country workshop to officially launch the project (tentatively to be held in Mid April).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	• High	High	High
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Low	Low	Low
Stakeholders	• Low	Low	• Low
Other	• High	High	• High
Overall	Substantial	Substantial	Substantial

Results

Project Development Objective Indicators

	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue		-		
Date				30-Sep-2020
Percentage of Child	dren (0-11months) Fully Vaccinat	ted (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue				
Date				30-Sep-2020
Percentage of preg	nant women receiving at least 4	Antenatal care visits from hea	aith provider (Percentag	e, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	Baseline 	Actual (Previous)	Actual (Current)	End Target
Date				 30-Sep-2020
√alue Date Number of children				 30-Sep-2020
Date Number of children	under 5 with confirmed malaria v	 who received antimalarial trea	 tment (Number, Custom	 30-Sep-2020
Date Number of children Value	under 5 with confirmed malaria v	who received antimalarial trea Actual (Previous)	 tment (Number, Custom Actual (Current)	30-Sep-2020 n) End Target
Date Number of children /alue	under 5 with confirmed malaria v Baseline	who received antimalarial trea Actual (Previous)	tment (Number, Custom Actual (Current)	 30-Sep-2020 n) End Target
Number of children /alue Date	under 5 with confirmed malaria v Baseline	who received antimalarial treat Actual (Previous)	tment (Number, Custom Actual (Current)	30-Sep-2020 End Target 30-Sep-2020
Number of children /alue	under 5 with confirmed malaria v Baseline	who received antimalarial treat Actual (Previous)	tment (Number, Custom Actual (Current)	30-Sep-2020 End Target 30-Sep-2020
Number of children Value Date	under 5 with confirmed malaria v Baseline	who received antimalarial treat Actual (Previous)	tment (Number, Custom Actual (Current)	30-Sep-2020 End Target 30-Sep-2020

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			930456.00
Date				30-Sep-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75.00

Overall Comments

Intermediate Results Indicators

▶ percentage stock outs of tracer drugs in health center (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date				

▶ Number of new health workers recruited and in service at health centers and posts (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1350.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Health Centers offering Integrated Management of Childhood illnesses (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	80.00
Date	13-Aug-2015		13-Aug-2015	30-Sep-2020

▶ Number of new indigents covered under exemption mechanisms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

Percentage of indigents sati	sfied with exemption	mechanisms	(Percentage, C	Custom)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Number of newly trained community health workers engaged in health promotion and basic service delivery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	530.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Percent of health facilities and posts assessed monthly (by district team) meeting minimum checklist score (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Percent of community workers and health workers at health center that receive monthly supportive supervision (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Standardized MNCH District training program developed and implemented (Y/N) (Yes/No, Cus	stom)
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	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	N	N	N	Υ	
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020	

▶ Work Plan Budget execution Rate (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	83.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Health facilities reporting health management data on time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147758	IDA-56570	Effective	XDR	6.10	6.10	0.00	0.00	6.10	0%
P147758	IDA-D0690	Effective	XDR	5.00	5.00	0.00	0.00	5.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147758	IDA-56570	Effective	20-May-2015	26-Jun-2015	30-Dec-2015	30-Sep-2020	30-Sep-2020
P147758	IDA-D0690	Effective	20-May-2015	26-Jun-2015	30-Dec-2015	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P158657-Additional Financing to Guinea Primary Health Services Improvement Project