



GN PRIMARY HEALTH SERVICES IMPROVEMENT PROJECT (P147758)

AFRICA | Guinea | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 21-Aug-2015 | ISR20495 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Board Approval date:20-May-2015

Effectiveness Date:--

Planned Mid Term Review Date:01-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to: Improve the utilization of maternal, child health and nutrition services at the primary level of care in target regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Commodities and trained human resources for MCHN services at primary level:(Cost \$6.00 M)

Component 2: Strengthen community-level demand for MCHN services:(Cost \$4.00 M)

Component 3: Strengthen government capacity to plan, implement, monitor and supervise activities:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was signed on June 26, 2015 and is making good progress towards achieving its effectiveness conditions: 1) establishing a Project Coordination Unit (PCU), and 2) finalizing and adopting the Project Implementation Manual (PIM).

The project was approved by the World Bank Board of Executive Directors on May 20, 2015, and the Financing Agreement was signed between the Government of Guinea and The World Bank Group on June 26, 2015. The Government is currently working to ensure that the Financing Agreement becomes effective promptly and the project can be launched soon after.

Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	● High	--	● High
Overall	● Substantial	--	● Substantial

Results**Project Development Objective Indicators**

► Births (deliveries) attended by skilled health personnel (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

► Percentage of Children (0-11months) Fully Vaccinated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

► Percentage of pregnant women receiving at least 4 Antenatal care visits from health provider (Percentage, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
----------	-------------------	------------------	------------



Value	--	--	--	--
Date	--	--	--	--

► Number of children under 5 with confirmed malaria who received antimalarial treatment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

► Percentage of Children (0-1year) receiving Vitamin A supplementation every 6 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	930456.00
Date	--	--	--	--

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00

**Overall Comments**

The baseline values have yet to be collected as planned. Given the unique situation in Guinea with Ebola during preparation, and the corresponding inability to collect reliable data, it was agreed upon during preparation to postpone baseline data collection to implementation. The establishment and hiring of the Project Coordination Unit (PCU), one of two effectiveness conditions, is making good progress. The PCU will include an M&E Specialist whose first task will be to obtain the required baseline data (which will also serve to determine end targets).

Intermediate Results Indicators

▶ percentage stock outs of tracer drugs in health center (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

Comments

intermediary indicator baseline and targets yet to be established (in line with the PDO indicators).

▶ Number of new health workers recruited and in service at health centers and posts (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	450.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1350.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020



► Health Centers offering Integrated Management of Childhood illnesses (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

► Number of new indigents covered under exemption mechanisms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

► Percentage of indigents satisfied with exemption mechanisms (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

► Number of newly trained community health workers engaged in health promotion and basic service delivery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	530.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020



▶ Percent of health facilities and posts assessed monthly (by district team) meeting minimum checklist score (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

▶ Percent of community workers and health workers at health center that receive monthly supportive supervision (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

▶ Standardized MNCH District training program developed and implemented (Y/N) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

▶ Work Plan Budget execution Rate (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	83.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020



► Health facilities reporting health management data on time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020

Overall Comments

Data on Financial Performance

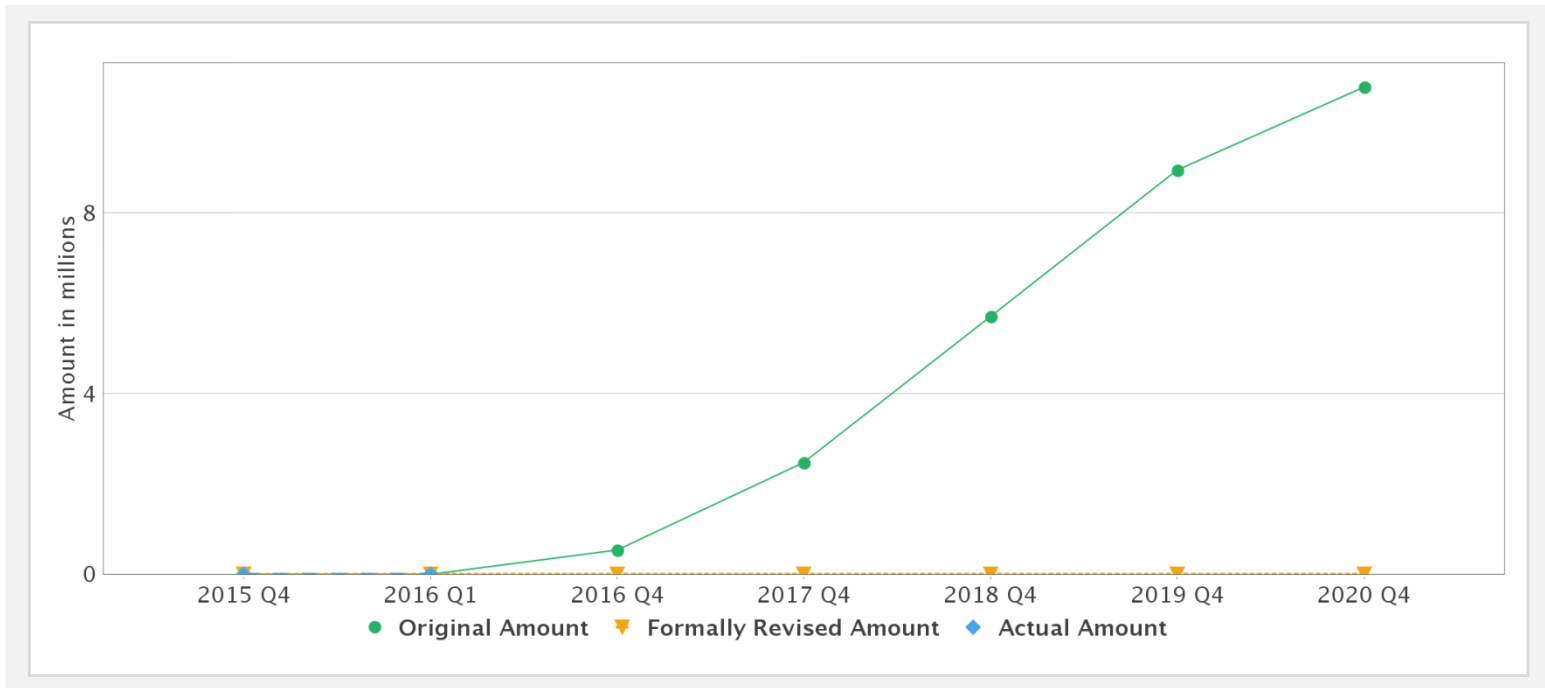
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147758	IDA-56570	Not Effective	XDR	6.10	6.10	0.00	0.00	6.10	0%
P147758	IDA-D0690	Not Effective	XDR	5.00	5.00	0.00	0.00	5.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147758	IDA-56570	Not Effective	20-May-2015	--	--	30-Sep-2020	30-Sep-2020
P147758	IDA-D0690	Not Effective	20-May-2015	--	--	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.