



GN PRIMARY HEALTH SERVICES IMPROVEMENT PROJECT (P147758)

AFRICA | Guinea | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 13-Sep-2016 | ISR25058 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:20-May-2015

Effectiveness Date:30-Dec-2015

Planned Mid Term Review Date:01-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to: Improve the utilization of maternal, child health and nutrition services at the primary level of care in target regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Commodities and trained human resources for MCHN services at primary level:(Cost \$6.00 M)

Component 2: Strengthen community-level demand for MCHN services:(Cost \$4.00 M)

Component 3: Strengthen government capacity to plan, implement, monitor and supervise activities:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Implementation is on track and progressing as planned. Following a first year of preparatory work, implementation can now commence in earnest. The Project team is in place and has benefited from training. The administrative procedures manual and financial management has been developed. The First Financial Advance was received on May 04, 2016. The Project was officially launched in a widely attended ceremony in Conakry on June 21, 2016. Work and Procurement plans are developed and outline a concrete implementation path. Baseline indicators and targets to monitor project progress and outcomes have been finalized and are included in this ISR.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial



Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Low	● Low	● Low
Other	● High	● High	● High
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Births (deliveries) attended by skilled health personnel (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38815.00	--	--	68134.00
Date	31-Dec-2012	--	--	30-Sep-2020

► Percentage of Children (0-11months) Fully Vaccinated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.50	--	--	42.00
Date	31-Dec-2012	--	--	30-Sep-2020

► Percentage of pregnant women receiving at least 4 Antenatal care visits from health provider (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.60	--	--	75.00
Date	31-Dec-2012	--	--	30-Sep-2020

► Number of children under 5 with confirmed malaria who received antimalarial treatment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	121187.00	--	--	385407.00
Date	31-Dec-2012	--	--	30-Sep-2020

► Percentage of Children (0-1year) receiving Vitamin A supplementation every 6 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.80	--	--	90.00
Date	31-Dec-2012	--	--	30-Sep-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	930456.00
Date	13-Aug-2015	--	--	30-Sep-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00

Overall Comments

Intermediate Results Indicators



▶ percentage stock outs of tracer drugs in health center (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	--	10.00
Date	31-Dec-2012	--	--	30-Sep-2020

▶ Number of new health workers recruited and in service at health centers and posts (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1350.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

▶ Health Centers offering Integrated Management of Childhood illnesses (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	13-Aug-2015	--	13-Aug-2015	30-Sep-2020



► Number of new indigents covered under exemption mechanisms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

► Percentage of indigents satisfied with exemption mechanisms (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

► Number of newly trained community health workers engaged in health promotion and basic service delivery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	530.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

► Percent of health facilities and posts assessed monthly (by district team) meeting minimum checklist score (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020



► Percent of community workers and health workers at health center that receive monthly supportive supervision (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

► Standardized MNCH District training program developed and implemented (Y/N) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

► Work Plan Budget execution Rate (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	83.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

► Health facilities reporting health management data on time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	13-Aug-2015	13-Aug-2015	13-Aug-2015	30-Sep-2020

Overall Comments

Baseline and target outcome indicators have now been entered based on a detailed review by the government. As detailed in a letter from the MOH to the Bank (attached to this ISR and filed in the project documentation), and following extensive review and discussion, the decision was made to use pre-Ebola rather than post Ebola baselines, given the fact that the Ebola crisis and temporary support has skewed the everyday reality in the target facilities. Current reported indicators by the various target districts are considered unrealistically high which will be subject to assessment and to be addressed in the M&E support provided to the districts under the project.



Data on Financial Performance

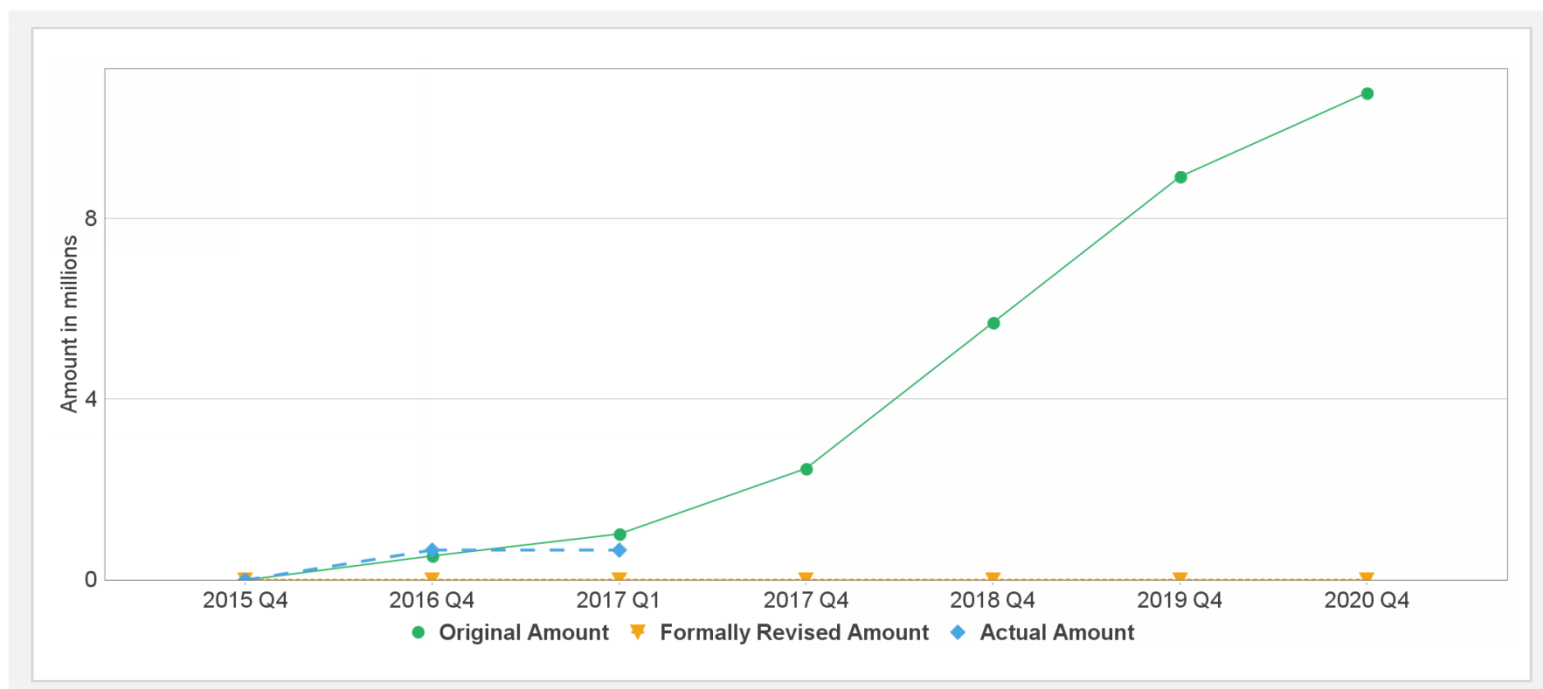
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147758	IDA-56570	Effective	XDR	6.10	6.10	0.00	0.37	5.73	6%
P147758	IDA-D0690	Effective	XDR	5.00	5.00	0.00	0.28	4.72	6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147758	IDA-56570	Effective	20-May-2015	26-Jun-2015	30-Dec-2015	30-Sep-2020	30-Sep-2020
P147758	IDA-D0690	Effective	20-May-2015	26-Jun-2015	30-Dec-2015	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

P158657-Additional Financing to Guinea Primary Health Services Improvement Project
