

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 AquaRating becomes a reference for water and sanitation utilities in the Latin America and the Caribbean region					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Number of client programming or strategy documents that consider TC funded knowledge and/or products.		Client	0.00	2023	Consultant's report	P 5.00
						P(a)
						A

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Development and Optimization of Knowledge Products						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP						
1.1 Tools designed/strengthened	Development and consolidation of focused analysis tools and other methodologies	Tools (#)	0	2024	Consultant's report	P	0	1	0	1	2	P	0	40000	40000	20000	100000	Water and Sanitation	MAF		
						P(a)															
						A															
1.2 Technical notes created	Development of a technical note on AquaRating	Notes (#)	0	2024	Consultant's report	P	0	0	1	0	1	P	0	21000	30000	0	51000	Water and Sanitation	MAF		
						P(a)															
						A															
1.3 Virtual platforms improved	Update and optimization of online platform	Platforms (#)	0	2024	Consultant's report	P	0	1	0	1	2	P	0	40000	20000	40000	100000	Water and Sanitation	MAF		
						P(a)															
						A															
2 Diagnostics Based on AquaRating						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP						
2.1 Implementation and Management Plan developed	Administration and analysis of implementation of the tools	Plans (#)	0	2024	Consultant's report	P	1	1	1	0	3	P	0	36000	36000	0	72000	Water and Sanitation	MAF		
						P(a)															
						A															
2.2 Institutional capacity analysis conducted	Implementation of standard certification and characterization	Assessments (#)	0	2024	Consultant's report	P	1	3	3	3	10	P	0	12500	12500	10000	35000	Water and Sanitation	MAF		
						P(a)															
						A															
2.3 Institutional capacity analysis conducted	Implementation of focused analysis, including the focused analysis on gender and diversity, and action plans	Assessments (#)	0	2024	Consultant's report	P	2	3	3	3	11	P	0	15000	15000	12000	42000	Water and Sanitation	MAF		
						P(a)															
						A															
3 Communications, Dissemination and Client Outreach						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP						
3.1 Strategies implemented	Development and implementation of communications and marketing strategy	Strategies (#)	0	2024	Consultant's report	P	0	1	0	1	2	P	0	15000	15000	10000	40000	Water and Sanitation	MAF		
						P(a)															
						A															
3.2 Workshops organized	AquaRating workshops organized	Workshops (#)	0	2024	Consultant's report	P	0	1	0	1	2	P	0	30000	0	30000	60000	Water and Sanitation	MAF		
						P(a)															
						A															

### Other Cost

### Total Cost

	2024	2025	2026	2027	Total Cost
P		\$209,500.00	\$168,500.00	\$122,000.00	\$500,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator