

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | |
|---------|---|----------------------------|------------------------------------|---|--------------------------------|----------------------|--|------------------------------------|------------|------|---------------------|--|-------------------------------|---------------------------------|---|
| 1 | | | | | | | | | | | | | | Inter-American Development Bank | |
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| 4 | PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS | | | | | | | | | | | | | | |
| 5 | Country: Regional | | | | | | Executing Agency: IDB | | | | UDR: INE/WSA | | | | |
| 6 | Project Number: RG-T4558 | | | | | | Project Name: Consolidation and Expansion of the AquaRating Program | | | | | | | | |
| 7 | Period Covered by the Plan: 40 months | | | | | | Total Project Amount: | | \$ 500,000 | | | | | | |
| 9 | Component | Procurement Type (1) (2) | Service Type (1) (2) | Description | Estimated Contract Cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated Date of the Procurement Notice | Estimated Contract Start Date | Estimated Contract Length | Comments |
| IDB/MIF | | | | | | | | Other External Donor | | | | | | | |
| Amount | | | | | | | | % | Amount | % | | | | | |
| 12 | Component 1 | A. Consulting Services: | Individual Consultant (AM-650) | Consultant for the development and consolidation of knowledge products, and diagnostics tool under the AquaRating program | \$ 139,000 | ICQ | Lump Sum | \$ 139,000 | 100% | \$ - | 0% | Q1 2025 | 1-Jan-25 | 24 months | 2 contracts with 12 months of duration each are assumed. |
| 13 | Component 1 | A. Consulting Services: | Corporate Procurement (GN-2303-33) | Contract for update and optimization of online platform | \$ 100,000 | DC | Select Contract Type | \$ 100,000 | 100% | \$ - | 0% | Q1 2025 | 1-Jan-25 | 24 months | 2 contracts with 12 months of duration each are assumed. |
| 14 | Component 1 | A. Consulting Services: | Individual Consultant (AM-650) | Consultant for translation, edition, and design of AquaRating knowledge products | \$ 12,000 | ICQ | Lump Sum | \$ 12,000 | 100% | \$ - | 0% | Q1 2025 | 1-Jan-25 | 24 months | 2 contracts with 12 months of duration each are assumed. |
| 15 | Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Consultant for administration and implementation analysis of the tools | \$ 72,000 | ICQ | Lump Sum | \$ 72,000 | 100% | \$ - | 0% | Q1 2025 | 1-Jan-25 | 24 months | 2 contracts with 12 months of duration each are assumed. |
| 16 | Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Consultant for implementation of standard certification and/or characterization, and of focused analysis and/or plans | \$ 77,000 | ICQ | Lump Sum | \$ 77,000 | 100% | \$ - | 0% | Q1 2025 | 1-Jan-25 | 24 months | 2 contracts with 12 months of duration each are assumed. |
| 17 | Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Consultant for communications and marketing | \$ 40,000 | ICQ | Lump Sum | \$ 40,000 | 100% | \$ - | 0% | Q1 2025 | 1-Jan-25 | 24 months | 2 contracts with 12 months of duration each are assumed. |
| 18 | Component 3 | B. Non Consulting Services | | Travel expenses for participants attending workshops | \$ 60,000 | | Lump Sum | \$ 60,000 | 100% | \$ - | 0% | Q3 2025 | 1-Sep-25 | 2 months | Letters of Agreement for participants attending workshops |
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| 26 | Prepared by: | | | TOTALS | \$ 500,000 | | | \$ 500,000 | 100% | \$ - | 0% | | | | |
| 27 | (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | | | |
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| 30 | (2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650. | | | | | | | | | | | | | | |
| 31 | (2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence. | | | | | | | | | | | | | | |
| 32 | (2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC). | | | | | | | | | | | | | | |