



## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Adequate support for the approval of PN-L1187									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Operation approved using inputs from the technical cooperation		Studies	0.00	2024	POD approved by the board	P	0.00	5.00	0.00	5.00
						P(a)	0.00	5.00	0.00	5.00
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Studies to support the approval of the program PN-L1187						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Strategies designed	Nautical Tourism, Agritourism Strategy and Nature Tourism Strategies Developed	Strategies (#)	0	2024	Consultant Report	P	0	3	0	3	P	0	100000	0	100000	Institutional Development	W2A	
						P(a)	0	3	0	3	P(a)	0	100000	0	100000			
						A	0			0	A							
1.2 Awareness raising campaigns designed/implemented	Design and evaluation of a campaign to raise awareness on the impact of trafficking of species	Campaigns (#)	0	2024	Consultant reports	P	0	1	0	1	P	0	60000	0	60000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
1.3 Action plans designed	Design of the Carbon Neutrality Plan and Climate Change Adaptation Plan	Action Plans (#)	0	2024	Consultant reports	P	0	1	0	1	P	0	90000	0	90000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	0	1	P(a)	0	90000	0	90000			
						A					A							
1.4 Project proposal developed	General Tourism Law Project Developed	Proposals (#)	0	2024	Consultant reports	P	0	1	0	1	P	0	100000	0	100000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	0	100000	0	100000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P		\$350,000.00		\$350,000.00
P(a)		\$350,000.00		\$350,000.00
A				

CRF Indicator

Standard Output Indicator