

Operation Number: TCM Cycle: Last Update: GU-T1358 TCM Period 2024 4/10/2024

Results Matrix

Outcomes	
Outcome:	1 Implementation of Intercultural bilingual education improved.
Outcome:	2 National Plan for Intercultural Health implemented.
Outcome:	3 Women's leadership in public management increased.
Outcome:	4 Commitment from public and private entities to closing gender economic gaps strengthened through public-

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and implementation of the	Action Plan of the IPG of G	Guatemala.						Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments Completed Diagnosis of economic gender gaps and a mapping of existing programs and policies	Diagnostics (#)	C	2024	Final report	P	0	1	0	1	Р	19000	0	0	19000	Diversity	W2E			
					P(a)	0	1	0	1	P(a)	19000	0	0	19000					
in Guatemala 1.2 Action plans designed Design of the Action	Action Plans (#)	0	2024	Final report	P	0	1	0	1	A P	0	41000	0	41000	Gender and	W2E	•		
	Plan and definition of the IPG Execution			P(a) 0 1 0 1 P(a) 0 41000 0 41000 Diversity	'														
Plan.	Plan.					A					A								
1.3 Supervision reports completed	Monitoring of the implementation of the	Reports (#)	0	2024	2024 Final report	t P 2 6 6 14 P 19000 48000 115000 Gender and Diversity W2E		W2E	P										
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Action Plan (specifies workshops, events,					P(a)	2	6	6	14	P(a)	19000	48000	48000	115000				
2 Improvement of the provision of so	and other activities that		ith a focus on he	al		A		Physical Pro	gress		A		Financial Pro	gress					
th and education.																			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.2 Operational manuals developed	Preparation of service protocols to ensure the		C	2024	P 0 0 1 P(a) 0 0 1	P 0 0 1 1 P 0 45000 0 45000 Gender and Diversity W2E	W2E												
existing reg	implementation of existing regulations	S					0	0	1	1	P(a)	0	45000	0	45000	3			
2.3 Diagnostics and assessments	related to intercultural Assessment of the	Diagnostics (#)		2024	Final report	A					A		45000		45000	Gender and	W2E		
completed	state of implementation of bilingual education.			2024	T mar report	P P(a)	0	0	1	1	P P(a)	0	45000 45000	0	45000	Diversity	Diversity	VVZC	
						A	J	J			Α		.0000						
2.3 Diagnostics and assessments completed	Digital tools for teaching Mayan	Diagnostics (#)	(#) 0	2024	Final report	Р	0	0	1	1	Р	0	35000	0	35000	Diversity	W2E	P	
completed	language					P(a)	0	0	1	1	P(a)	0	35000	0	35000				
						A					A								

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	2026	Total Cost
Р	\$38,000.00	\$214,000.00	\$48,000.00	\$300,000.00
P(a)	\$38,000.00	\$214,000.00	\$48,000.00	\$300,000.00
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