

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Marshall Islands
Sustainable Energy Development Project
P160096 & P163699

Project Implementation agency: PREP2 PMU, Division of International Development Assistance-Ministry of Finance (DIDA-MOF), and SPC-Pacific Community

Date of the Procurement Plan: May 10, 2018

Period covered by this Procurement Plan: May 1, 2018 to Nov 30, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Code of 1988, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed

contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Publication of contract award information;

4. Rights for the Bank to review procurement documentation and activities; and

5. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: is not applicable;

Works: is not applicable.

PROCUREMENT PLAN Marshall Islands : Pacific Resilience Project II under the Pacific Resilience Program

General Information
Country: Marshall Islands **Bank's Approval Date of the Original Procurement Plan:** 2018-10-21
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P160096 **GPN Date:** 2018-06-19
Project Name: Pacific Resilience Project II under the Pacific Resilience Program
Loan / Credit No.: IDA / D1830, IDA / V0410
Executing Agency: Project Implementation Unit, PREP II

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MH-PREP II-PIU-83439-CW-RFB / NDMO Building Refurbishment	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope				750,000.00	0.00	Canceled																		2020-07-16	
MH-PREP II-PIU-81920-CW-RFP / Coastal Protection Works	IDA / D1830	Component 2: Strengthening Coastal Resilience	Prior	Request for Proposals	Open - International	Multi Stage				35,312,500.00	0.00	Canceled					2020-12-31													2023-10-21	
MH-PREP II-PIU-119118-CW-RFQ / Support for NDMO Strengthening as per NDMO Roadmap including NDMO Refurbishment Works.	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope				1,050,000.00	0.00	Canceled					2020-09-06													2021-06-25	
MH-PREP II-PIU-252921-GO-RFQ / Support for NDMO Strengthening as per NDMO Roadmap including NDMO Refurbishment Works	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope				400,000.00	0.00	Under Implementation																		2024-02-12	
MH-PREP II-PIU-356432-CW-DR / Installation and Commissioning of the Emergency Communications Network and Associated Trainings	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Direct Selection	Direct - National					2,300,000.00	0.00	Under Implementation					2023-04-13	2023-04-17	2023-04-18	2023-05-01											2023-11-19
MH-PREP II-PIU-239881-CW-RFB / Coastal Protection Works	IDA / D1830	Component 2: Strengthening Coastal Resilience	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				36,987,473.00	0.00	Canceled	2021-12-01	2022-05-20	2022-02-16																2024-02-05
MH-PREP II-PIU-364075-CW-RFB / Coastal Protection Works	IDA / D1830	Component 2: Strengthening Coastal Resilience	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				60,520,000.00	0.00	Pending Implementation																			2027-11-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MH-PREP II-PIU-83436-GO-RFQ / Office Equipment including Computers	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,000.00	0.00	Canceled																					2020-03-28
MH-PREP II-PIU-252918-GO-RFQ / Office Equipment including Computers	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,000.00	0.00	Signed																					2022-05-29
MH-PREP II-PIU-252920-GO-RFQ / Supply of IT equipment, outdoor equipment & office furniture under the NDMO Roadmap	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	39,155.87	Signed																					2022-06-13
MH-PREP II-PIU-163821-GO-RFB / Project Vehicle	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled																					2020-12-27
MH-PREP II-PIU-301507-GO-RFQ / Project Vehicle Resubmission	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Signed																					2023-03-13
MH-PREP II-PIU-83436-GO-RFQ / Emergency Communications Equipment Supply & Commission	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Canceled					2022-01-03																2022-10-22
MH-PREP II-PIU-347314-GO-RFQ / VHF Emergency Communications Equipment Supply	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Quotations	Limited	Single Stage - One Envelope		218,400.00	0.00	Signed																					2023-11-03
MH-PREP II-PIU-348605-GO-RFQ / Supply of Office Furniture for PIU	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation																					2023-11-09
MH-PREP II-PIU-342614-GO-RFQ / IT Equipment to Support NDMO	IDA / V0410	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		48,700.00	0.00	Signed																					2023-10-27
MH-PREP II-PIU-345824-GO-RFQ / Non-IT Equipment Support to NDMO	IDA / V0410	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		9,900.00	0.00	Signed																					2023-11-08
MH-PREP II-PIU-355664-GO-RFQ / HF Communication Equipment for Support to EC Roadmap	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Quotations	Limited	Single Stage - One Envelope		666,550.00	0.00	Under Implementation																					2023-12-16
MH-PREP II-PIU-361450-GO-RFQ / Procurement of masts and antennas in support of the Emergency Communications Network	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		235,000.00	0.00	Signed																					2024-01-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MH-PREP II-PIU-81838-CS-INDV / Communications & Media Specialist	IDA / D1830	Component 4: Project and Program Management	Prior	Individual Consultant Selection	Open			240,000.00	0.00	Canceled	2018-11-30	2019-01-18	2019-02-08	2019-03-15	2021-03-04					
MH-PREP II-PIU-110300-CS-INDV / Strategic Emergency Communications Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open			80,000.00	135,100.00	Signed	2019-07-30	2019-06-14	2019-09-17	2019-09-19	2019-10-08	2019-11-01	2019-11-12	2019-11-25	2020-05-10	2022-07-08
MH-PREP II-PIU-81832-CS-INDV / Mid-term Reviewer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			30,000.00	0.00	Canceled	2020-03-01	2020-04-19	2020-05-10	2020-06-14	2020-08-13					
MH-PREP II-PIU-81841-CS-INDV / Value Engineering	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			150,000.00	0.00	Canceled	2019-09-30	2020-02-18	2019-11-18	2019-12-09	2020-01-13	2020-07-11				
MH-PREP II-PIU-137152-CS-INDV / Project Manager Post 2 020	IDA / D1830	Component 4: Project and Program Management	Prior	Individual Consultant Selection	Open			480,000.00	13,022.00	Terminated	2020-05-16	2020-02-17	2020-07-04	2020-05-14	2020-07-25	2020-08-02	2020-08-29	2020-08-11	2021-02-25	
MH-PREP II-PIU-109652-CS-INDV / Original Civil Engineer Advisor	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			470,000.00	470,000.00	Signed	2017-10-25	2017-10-31	2017-11-01	2017-11-07	2017-11-15	2017-12-20	2018-01-10	2020-01-31		
MH-PREP II-PIU-160075-CS-CD / Value Engineering Firm	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Direct Selection	Direct			150,000.00	154,975.00	Signed	2020-02-19	2020-03-05	2020-02-24	2020-04-17		2020-04-29	2020-06-21	2021-10-31		
MH-PREP II-PIU-110298-CS-INDV / Local Communications and M & E Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			230,000.00	112,879.67	Terminated	2020-03-19	2020-05-19	2020-05-07	2020-09-14	2020-05-28	2020-10-15	2020-07-02	2020-11-08	2020-12-29	
MH-PREP II-PIU-81835-CS-INDV / Work Proby Assurance Provider	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			80,000.00	0.00	Canceled	2020-04-01	2020-05-20	2020-06-10	2020-07-15	2021-07-10					
MH-PREP II-PIU-163845-CS-INDV / NAP Coordinator	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open			100,000.00	0.00	Canceled	2020-05-02	2021-03-23	2020-06-20	2020-07-11	2020-08-15	2021-02-11				
MH-PREP II-PIU-163848-CS-INDV / Donor Coordination Technical Assistance	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			400,000.00	0.00	Canceled	2020-12-21	2021-02-08	2021-03-01	2021-04-05	2021-10-02					
MH-PREP II-PIU-137154-CS-INDV / Ebeye Project Representative Post 2020	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Limited			100,000.00	0.00	Canceled	2020-07-01	2020-07-06	2020-07-27	2020-08-31	2021-02-27					
MH-PREP II-PIU-81837-CS-INDV / Project Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			180,000.00	0.00	Canceled	2019-07-30	2019-09-23	2019-09-17	2019-10-08	2019-11-12	2023-07-22				
MH-PREP II-PIU-135263-CS-INDV / Implementation Support Specialist	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			190,000.00	0.00	Canceled	2019-09-27	2019-12-02	2019-11-15	2019-12-06	2020-01-10	2020-07-08				
MH-PREP II-PIU-119120-CS-INDV / Civil Engineering Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			470,000.00	0.00	Canceled	2019-08-19	2020-02-10	2019-10-07	2019-10-28	2019-12-02	2020-05-30				
MH-PREP II-PIU-165685-CS-INDV / Project Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			255,000.00	70,000.00	Signed	2020-04-17	2019-12-16	2020-06-05	2020-06-09	2020-06-26	2020-06-09	2020-07-31	2020-06-10	2021-01-27	
MH-PREP II-PIU-165691-CS-INDV / Implementation Support Specialist	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			305,000.00	180,000.00	Terminated	2019-12-15	2019-12-01	2020-02-02	2020-01-09	2020-02-23	2020-02-01	2020-03-29	2020-02-15	2020-09-25	
MH-PREP II-PIU-165694-CS-INDV / Civil Engineering Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			770,000.00	734,375.00	Signed	2020-03-23	2020-05-06	2020-05-11	2020-04-24	2020-06-01	2020-07-27	2020-07-06	2020-08-05	2021-01-02	
MH-PREP II-PIU-163846-CS-INDV / Climate Change Adaptation Specialist	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			300,000.00	303,000.00	Terminated	2020-05-02	2020-05-06	2020-06-20	2020-07-09	2020-07-11	2020-08-11	2020-08-15	2020-08-19	2021-02-11	
MH-PREP II-PIU-202148-CS-CD / PREP II Project Manager 2021	IDA / D1830	Component 4: Project and Program Management	Prior	Direct Selection	Direct			480,000.00	442,000.00	Signed	2020-10-30	2020-11-20	2020-11-03	2020-12-01		2020-11-06	2021-01-12	2022-11-05		
MH-PREP II-PIU-205222-CS-CD / Project Management Support Specialist	IDA / D1830	Component 4: Project and Program Management	Prior	Direct Selection	Direct			86,820.00	82,200.00	Signed	2020-11-20	2020-12-22	2020-11-30	2021-02-09		2020-12-15	2021-03-10	2021-06-13		
MH-PREP II-PIU-234808-CS-CD / NAP Coordinator	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct			100,000.00	83,625.00	Signed	2021-05-22	2021-07-01	2021-06-01	2021-08-23		2021-08-05	2021-09-06	2022-02-01		
MH-PREP II-PIU-246795-CS-INDV / Disaster and Climate Resilience Donor Coordination Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			400,000.00	0.00	Signed	2021-08-09	2021-10-11	2021-09-27	2022-03-30	2021-10-18	2022-04-23	2021-11-22	2023-05-21	2022-05-21	
MH-PREP II-PIU-81836-CS-INDV / DRM Legislative Drafter	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open			60,000.00	0.00	Signed	2019-04-28	2022-06-23	2019-06-16	2023-02-19	2019-07-07	2023-02-19	2019-08-11	2019-11-09		
MH-PREP II-PIU-228529-CS-INDV / Donor Coordination Technical Assistance	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Direct			400,000.00	0.00	Canceled	2021-04-30	2021-08-16	2021-05-10	2021-05-31	2021-07-05	2022-01-01				
MH-PREP II-PIU-257808-CS-INDV / Implementation Support Specialist 2022	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			190,000.00	0.00	Signed	2021-10-31	2022-02-03	2021-12-19	2022-11-10	2022-01-09	2022-07-13	2022-02-13	2022-08-12		
MH-PREP II-PIU-81840-CS-INDV / Contracts Disputes Board Member	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			120,000.00	0.00	Canceled	2019-11-30	2020-01-18	2020-02-08	2020-03-14	2020-09-10					
MH-PREP II-PIU-301513-CS-INDV / Senior Emergency Communications Network Commissioning Specialist	IDA / VD410	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Direct			80,000.00	0.00	Signed	2022-07-08	2022-07-14	2022-07-18	2022-08-11	2022-08-08	2022-08-16	2022-09-12	2023-03-11		
MH-PREP II-PIU-137153-CS-INDV / DRM&CCA Adviser post 2020	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			324,000.00	0.00	Canceled	2021-01-01	2021-02-19	2021-03-12	2021-04-16	2021-10-13					

MH-PREP II-PIU-327143-CS-CDS / Climate Change Adaptation Specialist 2023	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct - International		210,000.00	0.00	Canceled	2022-11-23	2022-12-02	2022-12-03	2022-12-30			2023-02-06	2023-08-05
MH-PREP II-PIU-301516-CS-I NDV / Junior Emergency Communications Network Commissioning Specialist	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2022-10-01		2022-11-19	2022-12-10			2023-01-14	2023-07-13
MH-PREP II-PIU-347593-CS-I NDV / Communication and Monitoring & Evaluations Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Canceled	2023-03-07	2023-02-13	2023-04-25	2023-05-02	2023-05-16		2023-06-20	2023-12-17
MH-PREP II-PIU-81831-CS-INDV / Change Management Advisor	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open - International		480,000.00	0.00	Canceled	2018-11-30		2019-01-18	2019-02-08		2019-03-15		2021-03-04
MH-PREP II-PIU-327137-CS-CDS / Disaster and Climate Resilience Donor Coordination Adviser (DCR-CA) 2023	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct - International		210,000.00	0.00	Canceled	2022-11-23	2022-12-02	2022-12-03	2022-12-19			2023-02-06	2023-08-05
MH-PREP II-PIU-327141-CS-CDS-2 / Climate Change Adaptation Specialist 2023	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct - International		210,000.00	0.00	Signed	2023-03-16	2023-01-17	2023-03-26	2023-01-17			2023-05-30	2023-11-26
MH-PREP II-PIU-362384-CS-I NDV / Project Officer 2023	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2023-05-26	2023-05-19	2023-07-14		2023-08-04		2023-09-08	2024-03-06
MH-PREP II-PIU-362549-CS-I NDV / Financial Management Specialist	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2023-05-26	2023-05-19	2023-07-14		2023-08-04		2023-09-08	2024-03-06
MH-PREP II-PIU-81839-CS-INDV / End Term Reviewer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - International		30,000.00	0.00	Pending Implementation	2023-09-01		2023-10-20		2023-11-10		2023-12-15	2024-06-12
MH-PREP II-PIU-365763-CS-I NDV / Junior Emergency Communications Network Commissioning Specialist	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open - International		84,000.00	0.00	Under Implementation	2023-06-16	2023-06-20	2023-08-04		2023-08-25		2023-09-29	2024-03-27

PROCUREMENT PLAN (Textual Part)

Project information: [Mongolia] [COVID-19 emergency response and health system preparedness project] [P-173779]

Project Implementation agency: [Ministry of Health]

Date of the Procurement Plan: [25 March 2020]

Period covered by this Procurement Plan: [Apr-Jun 2020]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated July 2016 (Revised in November 2017 and August 2018) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

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When the Borrower uses its own national open competitive procurement arrangements as set forth in the Law on Public Procurement of Goods, Works and Services, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not applicable (most if the Goods are not manufactured in country);

Works: Not applicable (no works planned under this Project).

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. Under HIES the Project will receive the bank-facilitated procurement (BFP). BFP activities will include the following:

1. Conduct extensive market engagement and survey to identify available stock of the agreed list of critical medical consumables and equipment needed under this COVID10 response project (attached) in the quantities therein specified;
2. Assist [the Implementing Entity] in (i) negotiating prices, delivery terms, and other contract conditions with identified suppliers;
3. Draft final award letters and/or contracts adapted to specific market conditions, on a fit-for-purpose basis and ensuring consistency with Bank’s procurement framework;
4. Provide additional hands-on support in contracting to outsource logistics.

Other HEIS activities are as follows:

5. Draft technical requirements and specifications, as requested by the [Implementing Entity];
6. Assist [the Implementing Entity] in drafting procurement documents; and
7. Provide advice on evaluation procedures, participate as observers during negotiations, by only clarifying matters of the Bank Procurement Regulations.

Other Relevant Procurement Information.

Given the nature of the Project, the procurement approach shall prioritize fast track emergency procurement for the required goods, works and services that include the following measures:

- Direct Contracting and/or Limited Competition with identified manufacturers of equipment;
- Use of CQS, RFQ or National Open/Limited Competitive procurement procedures as appropriate and agreed with the Bank in the Procurement Plan.
- Considering existing framework agreements with international agencies like UNICEF, WHO, UNOPS and other UN agencies for procurement of medicines, medical supplies and commodity equipment for emergency requirements where the terms offered are more beneficial (such as delivery times);
- Increasing advance payments to 40% when supported by an advance payment guarantee;
- Waiving the conditions for bid securities and replacing them with Bid Securing Declarations;
- Maximizing the use of direct payments to foreign suppliers;
- Allowing submission of bids using emails in encrypted files where it is not feasible to receive bids in hardcopy.

All procurements under this project will be subject to Post Review (there will be no Prior Review).

Thresholds for fast track emergency procurement under the Project are:

- Increased threshold for goods for shopping of US\$500,000;
- Increased threshold for National Procurement of U\$1,000,000 and reduced bidding time to 7-14 days;
- Use of CQS rather than QCBS for larger contract below (should read 'above'?) US\$500,000.

PROCUREMENT PLAN Mongolia : MONGOLIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PROJECT

General Information

Country: Mongolia Bank's Approval Date of the Original Procurement Plan: 2020-04-27
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
 Project ID: P173799 GPN Date: 2021-08-03
 Project Name: MONGOLIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PROJECT
 Loan / Credit No: IDA / 65940, IBRD / 90820, IDA / 68330
 Executing Agency: Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MN-MOH-212439-CW-UN / Building Capacity for COVID-19 Vaccine Infrastructure	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Prior	UN Agencies (Direct)	Direct					2,057,664.00	Signed							2021-01-06	2021-01-15	2021-01-06	2021-01-16					2021-01-16	2021-01-19	2022-01-31	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MN-MOH-180104-GO-DR / 2 / 1.6. Oxygen equipment	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled					2020-04-17		2020-04-22									2020-05-06		2020-06-17	
MN-MOH-169366-GO-DR / 2 / 1.7. Laboratory equipment and tests	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled					2020-04-20		2020-04-25									2020-05-09		2020-06-20	
MN-MOH-169092-GO-DR / 2 / 1.1. VENTILATORS, CPAP AND ACCESSORIES	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			6,864,425.00	Signed					2020-04-17	2020-06-19	2020-04-22	2020-06-22							2020-05-06	2020-08-04	2020-06-17		
MN-MOH-169095-GO-DR / 2 / 1.2. AUTOMATIC SUCTION PUMP, AUTOMATIC SYRINGE PUMP, EXAMINATION LIGHT, VENTILATOR, DIGITAL DISTANCE THERMOMETER, LARINGOSCOPE, HANDHELD VIDEO LARYNGOSCOPE, FINGER TYPE PULSOXIMETER	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			242,956.76	Signed					2020-04-17	2020-06-05	2020-04-22	2020-06-01							2020-05-06	2020-10-15	2020-06-17		
MN-MOH-173769-GO-RFQ / 2 / 1.3. CORPSE REFRIGERATORS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-22		2020-06-19		
MN-MOH-173770-GO-RFQ / 2 / 1.4. ECMO MACHINE	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-10-18		
MN-MOH-173773-GO-RFQ / 2 / 1.5. CRBT, HEMODIALYSIS EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173780-GO-RFQ / 2 / 1.2. REAL TIME PCR EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173776-GO-RFQ / 2 / 1.8. MULTIFUNCTIONAL HOSPITAL BEDS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-169371-GO-DR / 2 / 1.a.1. Ventilator accessories	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled							2020-08-23		2020-08-30						2020-09-20		2020-10-20		
MN-MOH-173777-GO-RFQ / 2 / 1.9. CRITICAL CARE CRASH CARTS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173777-GO-RFQ / 2 / 2.1.9. CRITICAL CARE CRASH CARTS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-08-30								2020-09-27		2020-11-08		
MN-MOH-180288-GO-DR / 2 / 1.b.1. DIAGNOSTIC EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			707,294.48	Signed					2020-09-28	2020-05-28	2020-10-05	2020-05-28							2020-10-24	2020-08-25	2020-12-05		
MN-MOH-180319-GO-DR / 2 / 1.a.6. NEUROLOGICAL ICU EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled					2020-09-14		2020-09-21								2020-10-10		2020-12-05		
MN-MOH-180308-GO-DR / 2 / 1.c.1. MEDICAL EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			948,815.00	Signed					2020-09-14	2020-12-02	2020-09-25	2020-12-02							2020-10-16	2021-05-29	2020-11-27		
MN-MOH-180316-GO-DR / 2 / 1.d.1. ICU MEDICAL EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			659,064.00	Signed					2020-09-14	2020-12-01	2020-09-21	2021-01-20							2020-10-10	2021-02-25	2020-12-05		
MN-MOH-180321-GO-RFQ / 2 / 1.a.2. ENDOSCOPY EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		408,195.67	Signed							2020-09-21								2020-10-10	2020-12-12	2020-11-21		
MN-MOH-173778-GO-RFQ / 2 / 1.10. REANIMATION EQUIPMENT (PATIENT MONITORS, DEFIBRILLATORS, OXYGEN CONCENTRATOR, ANESTHESIA MACHINES)	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173778-GO-RFQ / 2 / 1.10. REANIMATION EQUIPMENT (PATIENT MONITOR, DEFIBRILLATOR, ECG, OXYGEN CONCENTRATOR, HIGH FLOW OXYGEN DEVICE)	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-08-30								2020-09-27		2020-11-08		
MN-MOH-169373-GO-DR / 2 / 2.3. N95 masks, PPE	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			1,269,370.00	Signed					2020-04-20	2020-10-12	2020-04-25	2020-10-09							2020-05-09	2020-12-03	2020-05-30		

MN-MOH-232717-CS-INDV / 3.6. Monitoring and Evaluation Specialist	IDA / 68330	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	7,318.65	Completed	2021-05-17	2021-05-11	2021-06-19	2021-06-02	2021-06-26	2021-06-02	2021-07-17	2021-09-09	2023-03-31	2022-01-12
MN-MOH-232716-CS-INDV / 3.5. Contact management specialist (local consultant)	IDA / 68330	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	7,824.72	Completed	2021-05-17	2021-05-11	2021-06-19	2021-06-07	2021-06-26	2021-05-28	2021-07-17	2021-06-08	2023-03-31	2021-12-01
MN-MOH-232722-CS-INDV / 3.7. Vaccine Specialist	IDA / 68330	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-05-17	2021-05-11	2021-06-19		2021-06-26		2021-07-17		2023-03-31	
MN-MOH-180421-CS-CDS / 1.3.13. Organize on-job training among the traditional medicine doctors, on epidemiology prevention and monitoring measures	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-180424-CS-CDS / 1.3.21. Organize clinical waste management specifically, body transportation, storage, a rest sanitation, and cremation training	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-180423-CS-CDS / 1.3.15. Organize training on early detection of the complications of coronavirus infection and mandatory treatment procedures for doctors of internal medicine	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-180422-CS-CDS / 1.3.14. Strengthen laboratory operations and services capability by developing the bio-hazardous material and bio-substances transportation regulation, on job training of COVID-19 virus analysis, develop manuals for specimen collection	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-247236-CS-CDS / 1.1.A.1. COVID19 PREVENTION AND TRAINING ACTIVITIES BY NATIONAL CENTER FOR PUBLIC HEALTH	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Under Implementation	2021-08-13	2021-07-06	2021-08-27				2021-09-24		2022-12-17	
MN-MOH-247238-CS-CDS / 1.2.A.3. COVID19 PREVENTION AND TRAINING ACTIVITIES BY CENTER FOR HEALTH DEVELOPMENT	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Under Implementation	2021-08-09	2021-05-31	2021-08-23				2021-09-13		2022-12-31	
MN-MOH-247239-CS-CDS / 1.2.1.B.5. COVID19 VACCINE EFFICIENCY STUDY BY MONGOLIAN NATIONAL UNIVERSITY OF MEDICAL SCIENCES	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Under Implementation	2021-08-09	2021-07-24	2021-08-30				2021-10-04		2022-07-31	
MN-MOH-232722-CS-INDV-2 / 1.1.1.B.15. PUBLIC HEALTH LOCAL CONSULTANT	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-09-22	2021-09-21	2021-10-18		2021-10-23		2021-11-06		2022-11-06	
MN-MOH-254589-CS-INDV / 1.3.3.A.3. FACILITY HEALTH AND SAFETY LOCAL CONSULTANT	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	14,030.11	Signed	2021-09-22	2021-09-22	2021-10-25	2022-05-05	2021-10-30	2022-05-05	2021-11-13	2022-05-25	2022-11-13	
MN-MOH-272427-CS-INDV / 1.1.1.B.15. Public health local consultant	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Direct	0.00	Canceled	2022-01-10	2022-02-11	2022-01-16		2022-01-19		2022-02-11		2022-08-10	
MN-MOH-272428-CS-INDV / procurement specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-01-17		2022-03-07		2022-03-28		2022-05-02		2022-10-29	
MN-MOH-272668-CS-INDV / procurement specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited	0.00	Canceled	2022-01-17	2022-01-17	2022-01-22	2022-01-21	2022-02-12	2022-02-06	2022-03-19		2022-09-15	
MN-MOH-272670-CS-INDV / Monitoring and Evaluation Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	9,775.72	Terminated	2022-01-29	2022-01-04	2022-02-14	2022-01-21	2022-02-15	2022-03-18	2022-03-16	2022-03-28	2023-04-30	
MN-MOH-272671-CS-INDV / Project Assistant	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	9,877.93	Terminated	2022-01-29	2022-01-04	2022-02-14	2022-01-21	2022-02-15	2022-01-01	2022-03-16	2022-04-30	2023-04-30	
MN-MOH-272672-CS-INDV / Risk Communication and Community Engagement Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,248.84	Terminated	2022-01-29	2022-01-04	2022-02-14	2022-01-21	2022-02-15	2022-02-01	2022-03-16	2022-04-30	2023-04-30	
MN-MOH-272674-CS-INDV / Financial Management Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-03-28	2022-04-06	2022-04-14		2022-04-15		2022-04-18		2022-10-15	
MN-MOH-292429-CS-INDV / Project Coordinator for Component 1 / National Training Specialist	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	10,317.12	Terminated	2022-04-28	2022-04-28	2022-05-18	2022-06-08	2022-05-23	2022-06-08	2022-05-30	2022-06-22	2023-02-24	
MN-MOH-292853-CS-INDV / PUBLIC HEALTH LOCAL CONSULTANT	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-04-28	2022-05-05	2022-05-18	2022-06-27	2022-05-20		2022-05-24		2023-02-18	
MN-MOH-284627-CS-INDV / Financial Management Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Signed	2022-05-11	2022-05-11	2022-06-03	2022-06-17	2022-06-06	2022-06-17	2022-06-10		2023-03-31	
MN-MOH-272669-CS-INDV / Project Coordinator	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	0.00	Canceled	2022-01-29	2022-02-07	2022-02-13	2021-11-25	2022-02-14		2022-02-16		2023-04-30	
MN-MOH-288910-CS-INDV / NATIONAL MEDICAL EQUIPMENT SPECIALIST/ENGINEERING CONSULTANT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-04-15	2022-04-15	2022-05-03		2022-05-05		2022-05-07		2023-01-17	
MN-MOH-272673-CS-INDV / Procurement Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-22	2022-03-23	2022-04-09	2022-05-31	2022-04-10		2022-04-14		2022-10-11	

MN-MOH-313589-CS-INDV / Project Coordinator for Component 1 / National Training Specialist	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open - National		11,467.88	Signed	2022-09-02	2022-09-01	2022-09-15	2022-09-01	2022-09-15	2022-09-02	2022-09-15	2022-09-06	2023-03-31	
MN-MOH-288910-CS-INDV-2 / National Medical Equipment Specialist / Engineering Consultant	IDA / 68330	Component 2: Strengthening Health Care Delivery Capacity	Post	Individual Consultant Selection	Open - National		10,820.64	Signed	2022-09-02	2022-09-01	2022-09-17	2022-09-02	2022-09-18	2022-09-02	2022-09-19	2022-09-15	2023-03-31	
MN-MOH-315239-CS-CDS / CREATING AN ENABLING ENVIRONMENT FOR ONE HEALTH CONCEPT IN MONGOLIA SING THE SOURCE CONTRACT WITH NATIONAL CENTER FOR ZOO NOTIC DISEASES	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2022-09-11		2022-09-13				2022-09-18		2023-08-14	
MN-MOH-317985-CS-INDV / Project Driver / Courier	IDA / 68330	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-09-27	2022-10-10	2022-10-15		2022-10-17		2022-10-19		2023-03-31	
MN-MOH-325232-CS-INDV / RISK COMMUNICATION AND COMMUNITY ENGAGEMENT SPECIALIST OF THE PROJECT IMPLEMENTATION UNIT	IBRD / 90820	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-08	2022-12-26	2022-11-28		2022-11-30		2022-12-04		2023-12-31	
MN-MOH-332130-CS-INDV / NATIONAL MONITORING AND EVALUATION CONSULTANT	IBRD / 90820	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-12-20	2022-12-20	2023-01-23		2023-01-26		2023-01-26		2023-09-10	
MN-MOH-333001-CS-INDV / PIU Monitoring and Evaluation Specialist	IBRD / 90820	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		0.00	Canceled	2022-12-21		2023-01-20		2023-01-25		2023-01-27		2023-12-31	
CS02 / CREATING AN ENABLING ENVIRONMENT FOR ONE HEALTH CONCEPT IN MONGOLIA	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct - National		0.00	Under Review	2023-05-31	2023-05-24	2023-06-02				2023-06-06		2023-12-31	
CS03 / IMPROVING HEALTHCARE WASTE MANAGEMENT	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct - National		0.00	Under Implementation	2023-05-31	2023-05-24	2023-06-04				2023-06-13		2024-02-08	

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Procurement Directives of the Federal and Regional Governments of Ethiopia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
- cable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

PROCUREMENT PLAN Eastern and Southern Africa : Emergency Locust Response Program

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-10-20
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P173702 **GPN Date:** 2020-12-03
Project Name: Emergency Locust Response Program
Loan / Credit No.: IDA / 66480
Executing Agency: Isiolo County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-ISIOL COUNTY-320739-CW-RFQ / Rehabilitation of Laife Borehole at Sericho Ward, Isiolo County. Coordinates: N0489997, E0355618	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	82,680.00	0.00	Pending Implementation																		2023-02-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-ISIOL COUNTY-325132-GO-RFQ / Procurement of emergency livestock supplementary feeds in Sericho Ward, Isiolo County. Coordinates: Latitude 1.12942 N 1*745.924	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,053.90	0.00	Pending Implementation																				2023-03-16
KE-ISIOL COUNTY-03/2022/2023-GO-RFQ / Procurement of Assorted certified Seeds for farmers - County wide- Garbatulla, Meri and Isiolo sub	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct - National			36,710.72	0.00	Pending Implementation				2023-05-18				2023-05-23												2023-09-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-ISIOL COUNTY-325126-GO-RFQ / Water trucking services to alleviate human and livestock suffering as a result of drought.	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		81,766.14	0.00	Pending Implementation																				2023-03-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										

Cher Marc,

Nous avons examiné le projet de plan de passation des marchés pour le projet susmentionné, soumis à la Banque le 2019/09/01. Sur la base des informations fournies, la Banque n'a pas d'objection à ce que les activités marquées «cleared» dans le plan de passation des marchés (PPM). Après la publication du PPM, vous pouvez commencer la mise en œuvre de ces activités.

Les PPMs traités par le système seront automatiquement publiés sur le site Web externe de la Banque mondiale dès réception de la déclaration de non-objection de la Banque et seront archivés sous le numéro de version indiqué ci-dessus.

Bien cordialement + merci pour vos efforts,

Jan Friedrich Kappen

Spécialiste Principal en Energie

PROCUREMENT PLAN Madagascar : Madagascar - Least-Cost Electricity Access Development Project - LEAD

General Information

Country: Madagascar **Bank's Approval Date of the Original Procurement Plan:** 2019-11-07
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P163870 **GPN Date:**
Project Name: Madagascar - Least-Cost Electricity Access Development Project - LEAD
Loan / Credit No.: IDA / 63730
Executing Agency: JIRAMA LEAD

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MG/JIRAMA LEAD-241233-G O-RFB / J0212C Densification des réseaux de distribution - Fourniture des équipements pour l'installation de 5000 br archements sociaux (sans les compteurs)	IDA / 63730	Grid Electrification	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Signed					2021-06-28	2021-07-27	2021-07-03	2021-09-09			2021-08-14	2021-09-10	2021-09-13	2022-01-27	2021-10-18		2022-02-15	
MG/JIRAMA LEAD-241294-G O-RFB / J0321C Densification et extension des réseaux de distribution - Fourniture matériel de sécurité: appareil de mesure et outillage	IDA / 63730	Grid Electrification	Post	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	0.00	Cancelled					2021-06-28	2021-08-19	2021-07-03	2021-08-19			2021-08-14	2021-10-04	2021-09-13	2022-02-08	2021-10-18		2022-02-15	
MG/JIRAMA LEAD-241299-G O-RFB / J0421C Fourniture de matériels informatiques	IDA / 63730	Grid Electrification	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	259,803.16	Signed					2021-06-28	2021-08-19	2021-07-03	2021-08-19			2021-08-14	2021-09-20	2021-09-13	2022-01-28	2021-10-18	2022-03-22	2022-02-15	
MG/JIRAMA LEAD-244494-G O-RFB / J0121A - Fournitures d'équipements informatiques pour l'unité de gestion du projet	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Signed							2021-07-24	2021-08-20							2021-09-18		2022-03-17	
MG/JIRAMA LEAD-170532-G O-Dir / J0200C - Achat de 07 licences du logiciel Power Factory avec contrat de maintenance inclus pour une durée de 03 ans	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct			20,000.00	0.00	Cancelled					2020-06-02	2020-09-01	2020-06-07	2019-09-23							2020-07-12		2021-01-08	
MG/JIRAMA LEAD-244507-G O-RFB / A0121C - Fourniture de matériels roulants réparti en 5 lots: Lot n°1: 20 Véhicules pick up 4x4 double cabine; Lot n°2: 40 Camionnettes HD5 4x2 (plateau ridelles); Lot n°3: 5 Camions grues; Lot n°4: 2 Camions Plateaux	IDA / 63730	Technical Assistance and Project Implementation Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,800,000.00	0.00	Cancelled					2021-09-14		2021-09-19				2021-10-31		2021-11-21			2021-12-26		2022-06-24
MG/JIRAMA LEAD-241292-G O-RFB / D0322C - Fourniture des kits de matériels pour 20 000 branchements sociaux	IDA / 63730	Grid Electrification	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,840,000.00	1,556,789.98	Signed					2022-03-14	2022-03-24	2022-03-15	2022-04-05			2022-04-29	2022-05-16	2022-05-11	2022-05-16	2022-06-10	2022-08-05	2023-01-06	
MG/JIRAMA LEAD-283165-G O-RFB / D0222C - Fourniture de 195 000 compteurs pré-alimentés et équipements de test du laboratoire (en 2 lots)	IDA / 63730	Grid Electrification	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,640,000.00	0.00	Signed					2022-03-16	2022-06-21	2022-03-17	2022-07-18			2022-05-02	2022-09-01	2022-05-14	2023-01-12	2022-06-13		2022-12-10	
MG/JIRAMA LEAD-283176-G O-RFB / A0121C - Fourniture des moyens roulants en 4 lots: 13 Véhicules 4x4 cabines, 50 Camionnettes, 6 camions grues et 5 Camions plateaux	IDA / 63730	Grid Electrification	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Signed					2022-03-17	2022-06-24	2022-03-18	2022-07-18			2022-05-02	2022-08-23	2022-05-14	2023-01-12	2022-06-17	2023-06-02	2022-12-14	2023-06-02
MG/JIRAMA LEAD-283181-G O-RFB / D0822C - Fourniture des matériels de réseau électrique	IDA / 63730	Grid Electrification	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,650,000.00	0.00	Signed					2022-03-18	2022-03-31	2022-03-19	2022-04-06			2022-05-03	2022-05-23	2022-05-11	2022-07-07	2022-06-13		2023-02-08	
MG/JIRAMA LEAD-241307-G O-RFB / D0122C (EPC) - Fourniture et installation en 6 Lots des kits de matériels pour 170 000 branchements sociaux en deux tranches	IDA / 63730	Grid Electrification	Prior	Request for Bids	Open - International	Single Stage - One Envelope		20,060,000.00	0.00	Signed					2021-07-26	2022-07-06	2021-07-31	2023-01-10			2021-09-11	2022-10-27	2021-10-11	2023-02-21	2021-11-15	2023-06-01	2022-05-14	
MG/JIRAMA LEAD-283321-G O-RFB / D0722C (EPC) - Fourniture et installation en 6 Lots des matériels de réseaux électriques, poteaux et accessoires pour 400 activités d'extension	IDA / 63730	Grid Electrification	Prior	Request for Bids	Open - International	Single Stage - One Envelope		23,200,000.00	0.00	Signed					2022-03-24	2022-07-06	2022-03-25	2022-07-24			2022-05-09	2022-10-28	2022-05-24	2023-04-02	2022-06-28	2023-06-23	2023-02-23	
MG/JIRAMA LEAD-287376-G O-Dir / D1322C FOURNITURE DE 5000 COMPTEURS COMMUNICANTS	IDA / 63730	Grid Electrification	Post	Direct Selection	Direct			700,000.00	0.00	Under Implementation					2022-04-01	2022-06-03	2022-04-16								2022-06-05		2022-10-03	
MG/JIRAMA LEAD-283291-G O-RFB / D0522C - Fourniture des matériaux de construction en 3 lots	IDA / 63730	Grid Electrification	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Under Implementation					2022-03-23	2022-04-26	2022-03-24	2022-05-06			2022-03-28	2022-06-10	2022-04-09		2022-05-14		2022-11-10	
MG/JIRAMA LEAD-283289-G O-RFB / D0422C - Fourniture de 3094 poteaux béton en un seul lot	IDA / 63730	Grid Electrification	Post	Request for Bids	Open - National	Single Stage - One Envelope		630,000.00	0.00	Cancelled					2022-03-21	2022-04-21	2022-03-22	2022-04-27			2022-05-06	2022-06-14	2022-05-18		2022-06-21		2022-12-18	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MG-JIRAMA LEAD-182997-CS -CDS / SERVICE DE CONSULTANT INDIVIDUEL POUR ASSISTER LA DIRECTION GENERALE DE LA JIRAMA POUR LES FONCTIONS AU POSTE DU CONTROLEUR DE GESTION 1	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2021-04-05	
MG-JIRAMA LEAD-182998-CS -CDS / SERVICE DE CONSULTANT INDIVIDUEL POUR ASSISTER LA DIRECTION GENERALE DE LA JIRAMA POUR LES FONCTIONS AU POSTE DU CONTROLEUR DE GESTION 2	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2021-04-05	
MG-JIRAMA LEAD-246789-CS -INDV / X0521C - Recrutement d'un Spécialiste en Gestion Financière pour appuyer l'équipe de l'AGEX de la JIRAMA	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		17,500.00	16,677.23	Signed	2021-09-24	2021-10-18	2021-10-28	2022-01-28	2021-11-04	2022-05-17	2021-11-26	2022-05-31	2022-11-26	
MG-JIRAMA LEAD-258678-CS -INDV / X0521C - Recrutement d'un Responsable de la Passation des Marchés pour le projet LEAD et PAGOSE	IDA / 63730	Technical Assistance and Project Implementation Support	Prior	Individual Consultant Selection	Direct		17,000.00	0.00	Under Implementation	2021-10-19		2021-10-21		2021-10-25		2021-11-17		2022-05-16	
MG-JIRAMA LEAD-295777-CS -INDV / Consultant individuel Comptable de Projets PAGOSE et LEAD au sein de l'AGEX de la JIRAMA	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2022-05-23	2022-03-26	2022-06-02		2022-06-23		2022-07-28		2023-07-28	
MG-JIRAMA LEAD-276238-CS -INDV / Coordinateur de Projets PAGOSE et LEAD au sein de l'AGEX de la JIRAMA	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct		30,200.00	0.00	Canceled	2022-02-09		2022-02-11		2022-02-13		2022-02-20		2023-02-20	
MG-JIRAMA LEAD-307906-CS -INDV / X0322C - Service de Consultant Individuel pour la Coordination des Projets PAGOSE et LEAD	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct - National		12,750.00	0.00	Under Implementation	2022-08-09	2022-08-09	2022-08-19		2022-09-09		2022-10-14		2023-04-12	
MG-JIRAMA LEAD-304435-CS -INDV / X0422C - Recrutement d'un assistant en passation de marché	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open - National		8,000.00	0.00	Under Implementation	2022-08-09	2022-08-18	2022-09-27		2022-10-18		2022-11-22		2024-06-28	
MG-JIRAMA LEAD-304440-CS -INDV / X0522C - Recrutement d'un consultant Responsable de Passation de Marchés	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open - National		17,000.00	0.00	Under Implementation	2022-08-09	2022-08-25	2022-09-27		2022-10-18		2022-11-22		2024-06-28	
MG-JIRAMA LEAD-340591-CS -INDV / X0622C Service de Consultant individuel Coordinateur de Projets PAGOSE et LEAD	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct - National		40,000.00	0.00	Pending Implementation	2023-02-10		2023-02-14		2023-02-17		2023-02-28		2024-07-01	
MG-JIRAMA LEAD-360775-CS -CDS / X0323C Service de Consultant individuel pour Comptable des projets PAGOSE et LEAD au sein de l'AGEX JIRAMA de ces projets	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct - National		17,000.00	0.00	Pending Implementation	2023-03-20		2023-03-21				2023-03-22		2024-06-30	
MG-JIRAMA LEAD-367136-CS -INDV / X0623C SERVICE DE CONSULTANT INDIVIDUEL D'ASSISTANT EN PASSATION DE MARCHÉ	IDA / 63730	Grid Electrification	Prior	Individual Consultant Selection	Open - National		15,000.00	0.00	Under Review	2023-06-30		2023-08-12		2023-08-19		2023-09-09		2024-07-31	

SUMMARY OF PROCUREMENT PLAN

Project Preparation Advancement (PPA)

Project information: Harmonizing and Improving Statistics in West Africa Project -P169265

Project Implementation agency: Liberia Institute of Statistics and Geo-Information Services (LISGIS)

Date of the Procurement Plan: February 3, 2020

Period covered by this Procurement Plan: 3rd February to 31st July 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016), revised in November 2017, and August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require

that **Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.**

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the Regional Project for Statistics

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 5,000,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
				Bank).
		200,000 < C < 5,000,000	Open Competition National Market Approach	None
		C ≤ 200,000	RfQ	None
2	Goods, IT and non-consulting services	C ≥ 500,000	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 500,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	RfQ	None
3	National shortlist for selection of consultant firms	C < 100,000	for Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		C ≤ 200,000	for Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to Procurement Review However, each of the activities will be cleared with the TTL prior to its implementation.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will be need for prequalification in the procurement arrangements under this Regional Project

*These thresholds are for the purposes of the initial procurement plan for the PPA and for first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The LISGIS Project Management Team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN

Works

There are no works under the Project Preparation Advance

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1	Procurement of 4 laptops, 3 No. all-in-1 printers, office desks, a projector, metal filing cabinet, and stationery and supplies for project management	12,100	Limited, RFQ	No	No	Post	28 Feb 20	4 Mar 20	

Consultancy Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Recruitment of a Consultant to draft and validate curricula of the Statistics degree & CEST Program at the UL	10,000	INDV	Post	16 Mar 20	10 Apr 20	23 Apr 20	ToR to be submitted to IDA for Review and No Objection.
2.	Recruitment of a Financial Management Officer for Project Management	15,600	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be submitted to IDA for Review and No Objection.
3.	Recruitment of a Procurement Specialist for Project	18,000	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be

	Management							submitted to IDA for Review and No Objection.
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Training and Workshop

(Training & Workshop activities are subject to TTL clearance).

Ref. No.	Training, workshop and study tours	Estimated Cost in (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.	Conduct of validation workshop and TOT for the GP on the design of questionnaires and enumeration training manual	54,000		Feb. 20 to March 13 2020
2.	Workshop for cartographic field staff training	150,000		Feb. 24 to March 16 2020
3.	Workshop for enumeration mapping training	113,900		April 15, 2020
4.	Study Tours to regional countries for first-hand experience on regional harmonization of data collection, management and communication	32,000		March to April 2020
5.	Workshops on current administrative data across MACs and LISGIS regional offices	50,000		April to July 2020
6.	Workshop to strengthen and develop institutional capacity of NSO	35,000		April to July 2020
7.	Workshops for steering committee on Administrative Data	40,000		April to July 2020
8.	Workshop for Project Steering/Technical Committees for annual work plan preparation, review and validation	10,000		February 2020

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan by the TTL. The beneficiaries, after the training, will be requested to submit a brief report indicating what skills have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operational Costs:

These are expenditures incurred by the Recipient to finance: (i) communication technology (including, without limitation, internet and telephone; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the

Project; (iii) fuel and vehicle maintenance; (iv) maintenance of equipment; (v) photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

CI-INS COTE D'IVOIRE-33225 7-CS-INDV / Recrutement d'un e firme pour la mise en place d'un modèle DSGE (Dynamic Stochastic General Equilibrium)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Quality Based Selection	Open - International		103,000.00	0.00	Under Review	2023-03-01	2023-04-05	2023-03-22	2023-05-05	2023-06-02	2023-07-02	2023-08-01	2023-09-05	2024-09-04
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CI-INS COTE D'IVOIRE-21459 3-CS-INDV / Recrutement Spécialiste en Passation de Marchés du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-02-03	2021-03-29	2021-03-24	2021-09-03	2021-04-14			2021-05-19		2021-11-15
CI-INS COTE D'IVOIRE-21461 5-CS-INDV / Recrutement d'un consultant chargé de l'animation du pôle de recherche et de développement des compétences en statistique et ressources numériques	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-03-15	2022-05-17	2021-05-03		2021-05-24			2021-06-28		2021-12-25
CI-INS COTE D'IVOIRE-21488 4-CS-INDV / Recrutement d'un consultant Formateur en technique de Prévission	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		15,744.00	0.00	Under Implementation	2021-05-14	2022-03-23	2021-05-19		2021-06-09			2021-07-14		2022-01-10
CI-INS COTE D'IVOIRE-21489 0-CS-INDV / Recrutement d'un consultant dans le cadre de l'activité IPS ICA	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2021-03-15		2021-03-20		2021-04-10			2021-05-15		2021-11-11
CI-INS COTE D'IVOIRE-21490 2-CS-INDV / Recrutement d'un Expert pour la production des Statistiques du Commerce Extérieur	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		8,800.00	0.00	Pending Implementation	2021-03-15		2021-03-20		2021-04-10			2021-05-15		2021-11-11
CI-INS COTE D'IVOIRE-22840 0-CS-INDV / Recrutement du Coordinateur du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		72,000.00	3,085.31	Signed	2021-04-17	2021-05-27	2021-06-05	2021-09-01	2021-06-26	2021-10-08	2021-07-31	2021-11-06		2022-01-27
CI-INS COTE D'IVOIRE-22840 5-CS-INDV / Recrutement du Spécialiste en gestion financière et décaissement (RAF)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Review	2021-04-12	2021-05-27	2021-05-31	2022-01-14	2021-06-21			2021-07-26		2022-01-22
CI-INS COTE D'IVOIRE-26140 3-CS-CDS / Convention avec l'INS relative au recrutement du personnel de collecte et d'un opérateur de paiement mobile pour le paiement des pardiems du personnel de collecte dans le cadre du Recensement Général de la Population et de l'Habitat 2021-10-21	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Prior	Direct Selection	Direct		12,216,000.00	0.00	Canceled	2021-11-05		2021-11-15					2022-01-19		2022-07-18
CI-INS COTE D'IVOIRE-26235 9-CS-CDS / Convention avec l'INS relative au recrutement du personnel de collecte et d'un opérateur de paiement mobile pour le paiement des pardiems du personnel de collecte dans le cadre du recensement Général de la Population et de l'Habitat 2021-10-21	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Prior	Direct Selection	Direct		16,483,740.00	0.00	Under Review	2021-11-10	2021-11-12	2021-11-20	2021-11-15				2022-01-24		2022-07-23
CI-INS COTE D'IVOIRE-27334 6-CS-INDV / Recruter 20 Adjuvants Techniques de la Statistique	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2022-02-07	2022-05-12	2022-03-08		2022-03-18			2022-04-04		2023-04-04
CI-INS COTE D'IVOIRE-27334 7-CS-INDV / Recrutement de trois (03) géomaticiens	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2022-02-07	2022-05-12	2022-03-13		2022-03-14			2022-04-03		2023-04-03
CI-INS COTE D'IVOIRE-27349 2-CS-INDV / recrutement d'un consultant international statisticien agricole spécialisé en sondage et analyse de données	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-02-17	2022-11-07	2022-04-07		2022-04-28			2022-06-02		2022-08-31
CI-INS COTE D'IVOIRE-27349 4-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration des textes juridiques associées à la création d'une fondation liée à l'ENSEA	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2022-02-10	2022-05-17	2022-03-31		2022-04-21			2022-05-26		2022-08-24
CI-INS COTE D'IVOIRE-27349 6-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration d'un nouveau décret sur le fonctionnement de l'ENSEA	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2022-02-10		2022-03-31		2022-04-21			2022-05-26		2022-08-24
CI-INS COTE D'IVOIRE-27355 5-CS-INDV / Recrutement d'un consultant pour les études de réhabilitation/configuration des bureaux du Projet et du centre de cartographie	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2022-02-01	2022-02-21	2022-02-06		2022-02-27			2022-04-03		2022-04-18
CI-INS COTE D'IVOIRE-21485 5-CS-INDV / Recrutement de quinze (15) Ingénieurs Statisticiens Economistes pour le renforcement des capacités techniques de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		267,505.00	0.00	Under Implementation	2022-04-06	2022-05-12	2022-05-25		2022-06-15			2022-07-20		2023-01-16

CI-INS COTE D'IVOIRE-21460 8-CS-INDV / Recrutement Coordinateur de véhicule administratif du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	14,400.00	0.00	Canceled	2021-02-08	2021-02-13	2021-03-06	2021-04-10	2021-10-07	
CI-INS COTE D'IVOIRE-21460 7-CS-INDV / Recrutement Agent de liaison du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,800.00	0.00	Canceled	2021-02-08	2021-02-13	2021-03-06	2021-04-10	2021-10-07	
CI-INS COTE D'IVOIRE-21459 8-CS-INDV / Recrutement Logisticien du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-02-05	2021-03-26	2021-04-16	2021-05-21	2021-11-17	
CI-INS COTE D'IVOIRE-21489 2-CS-CDS / Mise en place d'un Système d'Information Géographique pour le recensement des entreprises (CNTIG)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2021-01-29	2021-02-08		2021-04-14	2021-10-11	
CI-INS COTE D'IVOIRE-21459 9-CS-INDV / Recrutement Assistante de Direction du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-02-05	2021-03-26	2021-04-16	2021-05-21	2021-11-17	
CI-INS COTE D'IVOIRE-22840 6-CS-INDV / Recrutement du Spécialiste en Suivi Évaluation du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	48,000.00	0.00	Canceled	2021-04-12	2021-05-27	2021-05-31	2021-06-21	2021-07-26	2022-01-22
CI-INS COTE D'IVOIRE-21488 3-CS-INDV / Recrutement d'un consultant Formation Conjointe	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Canceled	2021-03-15	2021-03-20	2021-04-10	2021-05-15	2021-11-11	
CI-INS COTE D'IVOIRE-21489 7-CS-INDV / Recrutement d'expert-comptable auprès d'un cabinet comptable	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Canceled	2021-02-19	2021-02-24	2021-03-17	2021-04-21	2021-10-18	
CI-INS COTE D'IVOIRE-21489 6-CS-INDV / Recrutement de 02 experts informaticiens pour les travaux de liasses auprès d'un cabinet informatique	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	56,330.00	0.00	Canceled	2021-01-29	2021-02-03	2021-02-24	2021-03-31	2021-09-27	
CI-INS COTE D'IVOIRE-21489 8-CS-INDV / Recrutement de consultants pour la production des comptes satellites de la Santé	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	26,000.00	0.00	Canceled	2021-04-19	2021-04-24	2021-05-15	2021-06-19	2021-12-16	
CI-INS COTE D'IVOIRE-21459 7-CS-INDV / Recrutement Comptable du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-02-04	2021-03-25	2021-04-15	2021-05-20	2021-11-16	
CI-INS COTE D'IVOIRE-21490 1-CS-INDV / Recrutement de Consultants pour la production des comptes Economiques de l'agriculture	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Canceled	2021-06-18	2021-06-23	2021-07-14	2021-08-18	2022-02-14	
CI-INS COTE D'IVOIRE-21490 3-CS-INDV / Recrutement d'un informaticien programmeur pour la production des statistiques du Commerce Extérieur	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2021-03-25	2021-03-30	2021-04-20	2021-05-25	2021-11-21	
CI-INS COTE D'IVOIRE-21490 4-CS-INDV / Recrutement d'un consultant à long terme en Comptabilité National	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Canceled	2021-02-15	2021-02-20	2021-03-13	2021-04-17	2021-10-14	
CI-INS COTE D'IVOIRE-21490 5-CS-INDV / Recrutement d'un consultant à long terme en Statistique d'Entreprises	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Canceled	2021-02-15	2021-02-20	2021-03-13	2021-04-17	2021-10-14	
CI-INS COTE D'IVOIRE-21460 1-CS-INDV / Recrutement d'un consultant Expertise Equipement technique pour l'indice d'accessibilité	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Canceled	2021-02-15	2021-02-20	2021-03-13	2021-04-17	2021-10-14	
CI-INS COTE D'IVOIRE-21460 5-CS-INDV / Recrutement d'un consultant en organisation statistique dans le cadre de la refonte du site internet de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	12,000.00	0.00	Canceled	2021-02-08	2021-03-29	2021-04-19	2021-05-24	2021-11-20	
CI-INS COTE D'IVOIRE-21487 3-CS-CDS / Recrutement de consultant Enquête Producteur de l'agriculture	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2022-04-05	2022-04-10	2022-05-01	2022-06-05	2022-12-02	
CI-INS COTE D'IVOIRE-27349 1-CS-INDV / Recrutement d'un consultant international informaticien spécialisé en traitement informatique des recensements et enquêtes	IDA / 65770	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2022-02-08	2022-03-29	2022-04-19	2022-05-24	2022-08-22	

CI-INS COTE D'IVOIRE-21486 5-CS-INDV / Recrutement d'un Webmaster pour le centre de traitement des travaux cartographiques et la refonte du site internet de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2022-07-28	2022-09-15	2022-10-06	2022-11-10	2023-05-09
CI-INS COTE D'IVOIRE-21460 4-CS-INDV / Recrutement d'un Webmaster dans le cadre de la refonte du site internet de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		5,000.00	0.00	Canceled	2021-02-08	2021-03-29	2021-04-19	2021-05-24	2021-11-20
CI-INS COTE D'IVOIRE-21460 3-CS-INDV / Recrutement d'un Webmaster pour le centre de traitement des travaux cartographiques	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		16,800.00	0.00	Canceled	2022-05-30	2022-06-04	2022-06-25	2022-07-30	2023-01-26
CI-INS COTE D'IVOIRE-21486 3-CS-INDV / Recrutement de douze (12) Adjointes Techniques des Statistiques pour le renforcement des capacités techniques de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		250,734.00	0.00	Canceled	2022-03-31	2022-05-19	2022-06-09	2022-07-14	2023-01-10
CI-INS COTE D'IVOIRE-21486 2-CS-INDV / Recrutement de dix (10) ingénieurs des travaux statistiques pour le renforcement des capacités techniques de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		260,539.00	0.00	Canceled	2021-02-11	2021-04-01	2021-04-22	2021-05-27	2021-11-23
CI-INS COTE D'IVOIRE-29798 4-CS-INDV / RECRUTEMENT D'E SEIZE (16) INGENIEURS DES TRAVAUX STATISTIQUES (IT St)	IDA / 65770	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		300,000.00	0.00	Under Review	2022-07-20	2022-06-16	2022-09-07	2022-09-28	2022-11-02
CI-INS COTE D'IVOIRE-29798 5-CS-INDV / RECRUTEMENT D'INGENIEURS INFORMATIENS (DEVELOPPEUR D'APPLICATIONS ET WEBMASTER) dans le cadre du programme des jeunes professionnels	IDA / 65770	Country-Specific component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2022-07-15	2022-06-16	2022-09-02	2022-09-23	2022-10-28
CI-INS COTE D'IVOIRE-29806 2-CS-CDS / Recrutement d'un Cabinet d'audit comptable et financier pour la réalisation de l'audit comptable et financier de l'exercice 2021 du PHAS	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		10,000.00	0.00	Under Review	2022-06-21	2022-06-15	2022-07-01	2022-09-04	2023-03-03
CI-INS COTE D'IVOIRE-30850 4-CS-INDV / Recrutement d'un consultant pour l'élaboration de plans d'aménagements et la supervision des travaux d'aménagement des nouveaux bâtiments de l'INS et du centre de cartographie	IDA / 65770	Country-Specific component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2022-09-09	2022-12-19	2022-09-14	2022-09-19	2022-10-31
CI-INS COTE D'IVOIRE-32272 2-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration des cahiers de charges et la maîtrise d'œuvre des travaux d'aménagement des différents centres	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2022-11-30	2022-12-05	2022-12-26	2023-01-30	2023-07-29
CI-INS COTE D'IVOIRE-30847 4-CS-INDV / Recrutement de deux (02) Consultants superviseurs pour la mise en place des centres d'appel, centre d'innovation cartographique et centre de calcul	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Under Implementation	2022-11-30	2022-12-28	2023-01-18	2023-02-08	2023-03-15
CI-INS COTE D'IVOIRE-30851 8-CS-INDV / Recrutement d'un consultant pour l'actualisation des analyses approfondies de l'ENCM 2018 et de la dynamique de la pauvreté entre 1993 et 2018 en Côte d'Ivoire	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2022-12-02	2022-12-07	2022-12-28	2023-02-01	2023-07-31
CI-INS COTE D'IVOIRE-30849 1-CS-INDV / Recrutement de deux (02) consultants cartographes pour la mise en place du centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2022-12-01	2022-12-28	2022-12-06	2022-12-27	2023-01-31
CI-INS COTE D'IVOIRE-30850 1-CS-INDV / Recrutement de quarante (40) téléopérateurs pour la mise en place et le fonctionnement du centre d'appel	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-01-31	2022-12-28	2023-03-21	2023-04-11	2023-05-16
CI-INS COTE D'IVOIRE-32364 8-CS-INDV / Recrutement de douze (12) consultants techniciens pour la relecture et la validation des rapports d'analyse	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2023-01-31	2022-12-27	2023-03-21	2023-04-11	2023-05-16
CI-INS COTE D'IVOIRE-30847 5-CS-INDV / Recrutement d'un consultant ingénieur en réseau, sécurité et système d'information pour la mise en place et l'opérationnalisation du centre d'appel pour la collecte des données de l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Pending Implementation	2023-01-31	2023-03-21	2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-30849 6-CS-INDV / Recrutement d'un consultant expert en sécurité et réseau pour la mise en place des centres d'appel de calcul et d'innovation cartographique	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Review	2023-01-31	2023-06-20	2023-03-21	2023-04-11	2023-05-16
CI-INS COTE D'IVOIRE-30849 8-CS-INDV / Recrutement d'un consultant Project Management Officer pour l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Under Implementation	2023-01-19	2022-12-28	2023-03-09	2023-03-30	2023-05-04

CI-INS COTE D'IVOIRE-30851 3-CS-CDS / Actualisation des analyses approfondies de l'E HCVI 2018 par l'équipe de recherche de l'ENSA	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Direct Selection	Direct - National		20,000.00	0.00	Pending Implementation	2022-11-30	2022-12-10			2023-02-13	2023-08-12	
CI-INS COTE D'IVOIRE-30849 4-CS-INDV / Recrutement d'un Consultant Chargé des opérations pour le centre d'innovation cartographique, d'analyse économique et du centre de calcul	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Under Implementation	2023-01-31	2022-12-28	2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-32270 9-CS-CDS / FORMATION DES TELE OPERATEURS AUX TECHNIQUES DE COLLECTE DE DONNEES	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Direct Selection	Direct - National		45,000.00	0.00	Under Implementation	2023-01-31	2023-01-20	2023-02-10		2023-04-16	2023-10-13	
CI-INS COTE D'IVOIRE-32364 9-CS-INDV / Recrutement de quinze (15) consultants analystes pour la relecture et la validation des rapports d'analyse thématique du Recensement de la Population 2021	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-01-31	2022-12-27	2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-33224 6-CS-INDV / Recrutement d'un Consultant pour la mise en place d'un dispositif de collecte de données sur l'emploi	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - International		30,000.00	0.00	Pending Implementation	2023-01-31		2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-33225 1-CS-INDV / Recrutement d'un consultant individuel informaticien spécialisé en traitement informaticien des recensements et enquêtes	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Under Implementation	2023-01-31	2022-12-27	2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-33225 2-CS-INDV / Recrutement d'un consultant individuel en appui au Calcul des Indices des valeurs unitaires (IUVI) et des termes de l'échange (ITE)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		35,000.00	0.00	Pending Implementation	2023-03-01		2023-04-19		2023-05-10	2023-06-14	2023-12-11
CI-INS COTE D'IVOIRE-33225 9-CS-INDV / Recrutement d'un Consultant formateur en Techniques d'Analyses conjuguées	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2023-03-28		2023-04-02		2023-04-23	2023-05-28	2023-11-24
CI-INS COTE D'IVOIRE-33226 3-CS-INDV / Recrutement d'un agent d'anonymisation et d'abélisation des données	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-02-28		2023-03-05		2023-03-26	2023-04-30	2023-10-27
CI-INS COTE D'IVOIRE-33226 5-CS-INDV / Recrutement d'un consultant individuel pour élaboration d'un Projet de Décret portant tarification de produits statistiques	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2023-02-22		2023-02-27		2023-03-20	2023-04-24	2023-10-21
CI-INS COTE D'IVOIRE-33226 6-CS-INDV / Recrutement d'un consultant individuel pour élaboration d'un Projet de décret fixant les modalités de communication des fichiers administratifs aux administrations du SN	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2023-02-28		2023-03-05		2023-03-26	2023-04-30	2023-10-27
CI-INS COTE D'IVOIRE-33226 7-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration d'un Projet de Décret fixant les modalités d'attribution du visa pour les enquêtes et recensements effectués par les organes du SS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2023-03-30		2023-04-04		2023-04-25	2023-05-30	2023-11-26
CI-INS COTE D'IVOIRE-33226 9-CS-INDV / Recrutement de dix (10) ingénieurs statisticiens économistes dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		142,000.00	0.00	Under Implementation	2023-07-31	2023-01-06	2023-09-18		2023-10-09	2023-11-13	2024-05-11
CI-INS COTE D'IVOIRE-33227 1-CS-INDV / Recrutement de dix (10) Ingénieurs des Travaux Statistiques (ITS) dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Under Implementation	2023-07-31	2023-01-06	2023-09-18		2023-10-09	2023-11-13	2024-05-11
CI-INS COTE D'IVOIRE-33227 2-CS-INDV / Recrutement de quatorze adjoint technique de la statistique dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		142,000.00	0.00	Under Implementation	2023-07-31	2023-01-06	2023-09-18		2023-10-09	2023-11-13	2024-05-11
CI-INS COTE D'IVOIRE-33253 0-CS-INDV / Recrutement d'un Consultant en appui à la production des comptes sectoriels et satellites	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-02-28		2023-03-05		2023-03-26	2023-04-30	2023-10-27
CI-INS COTE D'IVOIRE-33253 3-CS-INDV / Recrutement d'un Consultant Programmeur en appui aux activités d'extension et d'amélioration des comptes nationaux annuels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Pending Implementation	2023-02-28		2023-04-18		2023-05-09	2023-06-13	2023-12-10
CI-INS COTE D'IVOIRE-33741 5-CS-INDV / RECRUTEMENT DE TRENTE-TROIS ANALYTES (CONSULTANTS) POUR LA REALISATION DES MONOGRAPHIES REGIONALES	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		165,000.00	0.00	Under Review	2023-03-01	2023-02-20	2023-04-19		2023-05-10	2023-06-14	2023-12-11

CI-INS COTE D'IVOIRE-33254 6-CS-INDV / Recrutement d'un consultant juriste pour la consolidation de la loi de 2013 et de la loi modifiée de 2020 relatives au SSN	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		27,000.00	0.00	Pending Implementation	2023-05-31		2023-07-19		2023-08-09		2023-09-13		2024-03-11
CI-INS COTE D'IVOIRE-33226 0-CS-INDV / Recrutement de trois consultants data scientist au profit de l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		61,000.00	0.00	Under Implementation	2023-03-15	2023-03-10	2023-05-03		2023-05-24		2023-06-28		2023-12-25
CI-INS COTE D'IVOIRE-33255 5-GO-RFQ / Recrutement de deux (2) consultants pour l'élaboration des feuilles de mise en place du Système d'Information Statistique (SIS) de deux (2) Services Statistiques Ministériels (SSM)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		31,000.00	0.00	Pending Implementation	2023-04-06		2023-05-25		2023-06-15		2023-07-20		2024-01-16
CI-INS COTE D'IVOIRE-33227 3-CS-INDV / Recrutement de trois (03) démographes dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		66,000.00	0.00	Pending Implementation	2023-07-31		2023-09-18		2023-10-09		2023-11-13		2024-05-11
CI-INS COTE D'IVOIRE-33254 8-CS-INDV / Recrutement de deux (02) consultants pour l'animation d'un laboratoire d'Innovation numérique en Statistique Appliquée	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		29,000.00	0.00	Pending Implementation	2023-04-13		2023-06-01		2023-06-22		2023-07-27		2024-01-23
CI-INS COTE D'IVOIRE-34926 1-CS-INDV / Recrutement d'un Ingénieur Informaticien spécialisé en réseau, sécurité et système d'information	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-06-01	2023-06-22	2023-06-06		2023-06-27		2023-08-01		2024-01-28
CI-INS COTE D'IVOIRE-35891 3-CS-CDS / Formation du corps des agents enquêteurs aux techniques de collecte de données par l'ENKSA	IDA / 65770	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Direct Selection	Direct - National		45,000.00	0.00	Pending Implementation	2023-06-01		2023-06-11				2023-08-15		2024-02-11

18-MONTH PROCUREMENT PLAN

Project information: **Nigeria Rural Access And Agricultural Marketing Project (RAAMP) - P163353**

Project Implementation Agencies: **Federal Ministry of Agriculture and Rural Development and State Project Implementation Units (SPIUs)**

Date of the Procurement Plan: **September 18, 2019**

Period covered by this Procurement Plan: **February 2019 to July 2020**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Procurement of Air Conditioners 2 Horse power (Split Unit) (Goods)	Post	24,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
2	Procurement of Steel File cabinets, Spiral Binding Machines and Consumables (Goods)	Post	12,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
3	Procurement of External hard disk + software packages (licensed MS Office, Autocads, Antivirus, Converter etc) (Goods)	Post	12,300	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
4	Procurement of Laptops and Tablets (Goods)	Post	100,000	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
5	Procurement of	Post	22,400	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020

	Photocopying Machines (Goods)									
6	Medium Sized Refrigerators (Goods)	Post	10,800	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
7	Procurement of Safety Equipment (Boots, Helmets, Reflective Jackets etc.) (Goods)	Post	39,000	Limited	RFQ	Lowest Evaluated Cost	No	No	June. 2020	July, 2020
8	Construction Measuring Manual Wheel (Surveyor's Wheel) (Goods)	Post	6,500	Limited	RFQ	Lowest Evaluated Cost	No	No	July 2020	August. 2020
9	Roads Maintenance Equipment for Community based road maintenance (30 Nos tipping tricycles and other equipment such roads signs and; cutlasses, wheelbarrows, hand rammer, digger, helmet, watering cans, reflective jacket, long	Post	1,235,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Sept. 2020	Dec. 2020

	shovel, nose cover, boots etc) (Goods)									
10	Procurement of Office Equipment, Printers, Digital Cameras & Sundry Communication devices (Goods)	Post	420,000	Open-National	RFB	Lowest Evaluated Cost	No	No	June. 2020	August. 2020
11	Purchase of Project Vehicles (Goods)	Prior	2,940,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
	Server, Network System and other equipment & accessories for NiRTIMS and CosMos (Goods)	Post	150,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Feb. 2020	May. 2020
	Design and Construction of 200km of Rural Roads (13 Contracts of US\$10.3 Million each) (Works)	Prior	134,000,000.00	Open-International	RFP	Rated Criteria and Cost	No	No	Jun. 2020	Dec. 2020
	Construction/Establishment of Agro-Logistics centers/hubs at strategic	Post	2,000,000	Open - National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2021

	locations (Multiple contracts) (Works)									
	Construction /Rehabilitation of 10 Nos. Rural Bridges & Large culverts (US\$ 0.6 M each Package) (Works)	Post	8,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2022
	Local Community Group (LCG) and micro-enterprises maintenance of pilot roads (Multiple Contracts in 13 States - US\$ 0.002/year) (Works)	Post	14,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	April. 2020	June.2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Offshore & Onshore training and Workshops for the 13 states (Multiple contracts not to exceed US\$ 0.1 M) (Consultancy)	Post	5,200,000	Open-National	CQS	No	March. 2020	May. 2020
2	Consultancy Services for Detailed assessment, preliminary engineering design, ESIA, Procurement Support for Rural roads and Bridges; Road and Bridge Supervision Consultancy; Assessment of project security risk and mitigation (Multiple contracts spread in different locations) (Consultancy)	Prior	25,390,000	Open-International	QCBS	Yes	June. 2020	Nov. 2020
3	Consultancy Services for design, procurement and supervision for Agro-logistics centers (Multiple contracts spread in different locations) (Consultancy)	Post	6,500,000	Open-International	QCBS	Yes	Sep. 2020	Dec. 2020
4	Consultancy Services for the establishment of state road fund, and establishment of state rural access roads	Post	5,665,000	Open-National	QCBS	Yes	March. 2020	August. 2020

	administration (Multiple contracts at 13 states) (Consultancy)							
5	Consultancy services on the development and operationalization of the Nigeria Rural Transport Infrastructure Management System (NiRTIMS) for sustainable road asset; Planning and implementation of the routine maintenance system, spot improvement, periodic maintenance for rural roads. (Multiple contracts at 13 states) (Consultancy)	Post	5,860,000	Open-National	QCBS	Yes	Feb. 2020	July. 2020
6	Technical assistance consultancy services for the provision of technical advice (TA) to enhance the performance of agro-logistics centers (to ensure effective utilization of the facilities at the agro-logistics centers); provision of TA and implements to farm level post-harvest agro-logistics activities and enhance the engagement of women and unemployed youth. (Multiple contracts at 13 states) (Consultancy)	Post	4,975,000	Open-National	QCBS	Yes	March. 2020	July. 2020
7	Consultancy services support for coordination of project implementation at Federal and State Levels	Post	2,442,000	Open-National	CQS	No	Feb. 2020	April. 2020

	(Multiple contracts at 13 states) (Consultancy)							
8	Consultancy services on Impact Evaluation, Baseline Data Collection, Comprehensive Technical Audit, Consultancy support for the development and operationalization of the smartphone-based construction site monitoring system (CoSMoS) (Multiple contracts at 13 states) (Consultancy)	Post	5,325,000	Open-National	QCBS	Yes	March. 2020	July.2020
9	Consultancy support for the development and monitoring of Grievance Redress Mechanism and Gender-Based Violence; Development of road safety manual and training at the state level; establishment/strengthening the state traffic management agencies; road safety audit. (Multiple contracts at 13 states) (Consultancy)	Post	1,843,000	Open-National	CQS	No	April.2020	June. 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

NG-EKTI RAAMP-330921-CS-QCBS / Consultancy Service f or Design and Supervision of 2-3Nos Agro-Logistics centre s Physical improvement	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Under Implementation	2023-02-13	2023-03-22	2023-03-06		2023-04-19		2023-05-17	2023-06-16	2023-07-21	2023-08-25	2024-08-24
NG-EKTI RAAMP-330811-CS-QCBS / Consultancy service f or the design and Supervision of Road upgrading	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - Internationa		450,000.00	0.00	Under Implementation	2023-01-30	2023-03-22	2023-02-20		2023-04-05		2023-05-03	2023-06-02	2023-07-07	2023-08-11	2024-08-10
NG-EKTI RAAMP-330808-CS-CDS / Consultancy service f or Design and Supervision of Rural Roads Backlog Maintenance/Rehabilitation	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2023-04-17	2023-03-22	2023-05-08	2023-04-27	2023-06-21				2023-07-21	2023-08-25	2024-02-21

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-EKTI RAAMP-331054-CS-INDV / Consultancy Service f or the engagement of a Security Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-02-13	2023-03-08	2023-02-18		2023-03-11		2023-04-15		2024-04-14	
NG-EKTI RAAMP-331055-CS-INDV / Consultancy Services f or the Engagement of a Geographic Information System Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-06-14		2023-06-19		2023-07-10		2023-08-14		2024-02-10	
NG-EKTI RAAMP-331053-CS-INDV / Consultancy Services f or the Engagement of an Infrastructure Engineering Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-04-04		2023-04-09		2023-04-30		2023-06-04		2024-05-13	
NG-EKTI RAAMP-361869-CS-INDV / Consultancy Service f or the Engagement of a Technical Assistance(TA) for Environmental Safeguard	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-06-19		2023-06-24		2023-07-15		2023-08-19		2024-02-15	
NG-EKTI RAAMP-366291-CS-INDV / Consultancy Service f or the Engagement of a Procurement (TA)Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-07-28		2023-08-02		2023-08-23		2023-09-27		2024-03-25	
NG-EKTI RAAMP-366466-CS-INDV / Consultancy Service f or the Engagement of a Social Safeguard (TA)Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-08-03		2023-08-08		2023-08-29		2023-10-03		2024-03-31	
NG-EKTI RAAMP-331056-CS-INDV / Consultancy Services f or the engagement of a Data Entry Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-10-19		2023-10-24		2023-11-14		2023-12-19		2024-06-16	

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Bolivia

Project name: Bolivia Urban Resilience Project

P-number: P165861

Project Implementation Agencies: Municipality of Santa Cruz (GAMSC) and Municipality of La Paz (GAMLPL)

Date of the Procurement Plan: September 09, 2021

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, dated July 2016, revised November 2017 and August 2018” (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures acceptable for the Bank by the may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;

- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable.*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***): *Not Applicable.*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations may be Applicable.

Other Relevant Procurement Information.

Procurement activities will be undertaken by GAMSC for Part 1 and 3.1; and by the GAML P for Parts 2 and 3.2.

Procurement of Goods, Works and Non-Consulting Services. According to the Project Procurement Strategy for Development (PPSD), the open international competitive bidding approach should be applied when the Procurement Plan establishes it, while for small contracts the open national competitive bidding approach is supported by the availability of bidders in

the local market. For Works and Goods the Borrower is able to specify detailed requirements to which bidders respond by offering bids; the Request for Bids or the Request for Quotations would be the selection methods for these contracts.

Procurement of Consulting Services. Technical Assistance, designs, supervision services, and other studies: Considering that these will be small and medium magnitude contracts, the suitable market approach would be an open competition in the international or national market or direct market approach, while the Quality-Cost- Based Selection or Direct Selection (when a sole firm with needed capabilities is identified and justified) would be the selection methods.

Project implementation support personnel. Individuals contracted to support project implementation (project staff), other than individual consulting positions identified in the Legal Agreement, may be selected by the Borrower according to their personnel hiring procedures for such activities, as reviewed and found acceptable by the Bank and described in the POMs.

Individual consultants. Individual consultants will be selected for an assignment for which: (i) a team of experts is not required; (ii) no additional office support is required; and (iii) the experience and qualifications of the individual are of paramount requirement. The evaluation shall be based on the relevant qualifications and experience of the individual consultant in accordance with provision of paragraphs 7.34 to 7.39 of the Procurement Regulations.

PROCUREMENT PLAN **Bolivia : Bolivia Urban Resilience**

General Information

Country: Bolivia **Bank's Approval Date of the Original Procurement Plan:** 2021-09-09
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P165861 **GNP Date:** 2021-08-12
Project Name: Bolivia Urban Resilience
Loan / Credit No.: IDA / 65170
Executing Agency: Municipal Autonomous Government of Santa Cruz

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SMOP LPI 001 2021 / Obras de construcción del canal emisario Bvo Anillo sureste y mejoramiento del espacio público. Incluye salvaguardas sociales y ambientales	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	22,188,412.00	0.00	Canceled																			2024-10-03
SMOP LPI 002-2022 / Construcción Canal Emisario Bvo Anillo Sur Oeste y Mejoramiento de Espacio Público	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	23,294,667.44	0.00	Signed																			2025-01-02
SMOP UT COT 001/2022 / Mantenimiento de Espacio Público con Urbanismo Táctico en la Zona Central	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	120,000.00	0.00	Under Implementation																			2022-12-02
SES COT 001 2022 / Obras de Regeneración Urbana. Pilot de Urbanismo Táctico	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	120,000.00	0.00	Canceled																			2022-10-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
DPI COT 003 2021 / Útiles de escritorio	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled																								
DPI COT 002 2021 / Adquisición de Muebles y Enseres	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,961.00	0.00	Canceled																								
DPI COT 001 2021 / Adquisición de equipos de computación, scanner, fotocopiadora, impresoras y proyectores	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,950.00	0.00	Canceled																								
DPI COT 002 2022 / Adquisición de: Computadoras de escritorio, Impresora de plotter, Computadoras portátiles, Proyector multimedia, fotocopiadoras, Impresoras de inyección de tinta.	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		82,492.71	0.00	Completed					2022-06-10	2022-07-13	2022-06-25	2022-07-13					2022-07-16	2022-08-11	2022-08-03	2022-08-29	2022-09-29				2022-10-29	2022-11-22		
DPI COT 001 2022 / Adquisición de Equipos de Oficina y Muebles	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,912.39	0.00	Completed																							2022-11-06	2022-12-12
DPI COT 006 2021 / Adquisición de 1 Dron	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,500.00	0.00	Canceled																								
DPI COT 004 2021 / Adquisición de Equipos de comunicación, GPS, distanciadore, radios walkie talkie, teléfonos inalámbricos	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,620.00	0.00	Canceled																								
DPI SDO BS 001 2022 / Adquisición de Equipos de comunicación, Mobile phones, Digital cameras, Televisors y Audio visual technology	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		51,841.11	0.00	Completed																								
DPI SDO BS 002 2022 / Adquisición de Dos Vehículos, una camioneta y una camioneta	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		66,427.76	0.00	Canceled																								
DPI LPN 001 2021 / Adquisición de 2 Vehículos 1 Vagonec a 4x4 y 1 Camioneta 4x4	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,802.00	0.00	Canceled																								
DPI COT 003 2022 / Calzados	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,653.00	0.00	Canceled																								
DPI COT 002 2022 / Prendas de vestir	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,755.00	0.00	Canceled																								
DPI-SD-001 / Adquisición de un Software Contable	IDA / 65170	Project Management	Post	Direct Selection	Direct - National			7,200.00	0.00	Under Implementation																								
DPI COT 003 2022 / ADQUISICIÓN DE ÚTILES DE ESCRITORIO BLO Y PAPEL	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,397.00	0.00	Canceled																								
DPI SDO BS 003 / Adquisición de (4) Cuatro Vehículos livianos	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		182,653.00	0.00	Pending Implementation																								
DPI COT 005 / Adquisición de Útiles de Escritorio y Papel	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,000.00	0.00	Pending Implementation																								
DPI COT 004 / Adquisición de Prendas de Vestir y Calzados de seguridad	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,500.00	0.00	Pending Implementation																								

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DPI COT 005 2021 / Seguro automotor	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,207.00	0.00	Canceled								2021-11-20								2022-01-15		2025-06-30
DPI COT 001 2022 / Publicidad	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,577.00	0.00	Canceled								2022-02-06								2022-04-03		2025-06-30

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SMOP CONS 002 2021 / Servicios Consultoria especializada a fiscalizacion de obras Sec. Mopal. Obras Publicas	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Quality And Cost-Based Selection	Open - National		174,710.00	0.00	Canceled	2021-11-15	2021-12-06	2022-01-19							2022-02-16	2022-03-18	2022-04-22	2022-05-27			2024-09-30		
SMOP CONS 001 2021 / Servicios Consultoria especializada a Supervision de las Obras Civiles Ambientales y Sociales. Obras de Construccion del Canal Emisario Bvo. Anillo sur-este y mejoramiento del espacio publico	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Quality And Cost-Based Selection	Open - International		926,023.00	0.00	Canceled	2021-11-01	2021-11-11	2021-11-22	2022-01-05						2022-02-19	2022-03-21	2022-04-25	2022-05-30			2024-10-17		
SMOP LP 001-2022 / Servicios Consultoria especializada para Supervision de las Obras Civiles Ambientales y Sociales. Construccion del Canal Emisario Bvo. Anillo sur-este y mejoramiento del espacio publico	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Quality And Cost-Based Selection	Open - International		722,568.75	0.00	Signed	2022-02-08	2022-02-10	2022-03-01	2022-03-28	2022-04-14	2022-06-06				2022-05-12	2022-07-20	2022-06-11	2022-08-31	2022-07-16	2022-09-30	2022-08-20	2023-08-20	
DPI CP 002 2022 / Consultoria para el estudio de factibilidad y elaboracion de un estudio de Preinversion del proyecto Construccion de Obra de Regeneracion Urbana Zona Central	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2022-09-26	2022-12-13	2022-10-17							2022-12-28	2023-01-27	2023-03-03	2023-04-07			2024-04-06		
DPI CP 001 2022 / Consultoria para la elaboracion del Plan Integral de Manejo de Parques Urbanos - PEM. Proyecto del Parque Lineal Ecologico Metropolitano de Santa Cruz y su Plan Integral de Manejo	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2022-08-31	2022-12-13	2022-09-21							2022-12-16	2023-01-15	2023-02-19	2023-03-26			2024-03-25		
SMTT CP 001-2022 / Consultoria para la elaboracion del Plan Maestro de Transporte No Motorizado y Proyecto de la Red de Ciclovias Ecologicas, Sustentables y Resilientes	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2022-09-28	2022-12-29	2022-10-19	2023-01-24	2022-11-19	2023-03-30				2022-12-30	2023-05-25	2023-01-20	2023-02-24	2023-03-31		2024-03-30		
DPI SCC 001 / Consultoria para el estudio e implementacion de Estrategia Comunicacional	IDA / 65170	Project Management	Post	Consultant Qualification Selection	Limited		58,000.00	0.00	Under Implementation	2022-11-30	2022-12-01			2022-12-14	2022-12-21						2023-01-13	2023-02-11	2023-03-12		2023-05-12		
DPI CONS 002 / Consultoria para la Elaboracion del Plan Integral de Manejo de Parques Urbanos - PEM, Direccion de Planificacion Integral, SEMPLAD	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2023-01-10	2023-01-18	2023-01-31	2023-02-24	2023-03-16					2023-04-30	2023-05-30	2023-07-04	2023-08-08			2024-08-02		
DPI CONS 004 / Servicio de consultoria para auditoria financiera por el periodo comprendido entre el 10 de marzo al 31 de diciembre del 2021, 1º de enero al 31 de diciembre de 2022 y 1º de enero al 31 de diciembre de 2023	IDA / 65170	Project Management	Post	Least Cost Selection	Open - National		100,000.00	0.00	Under Implementation	2023-03-27	2023-03-27	2023-03-27		2023-04-04					2023-05-17	2023-06-06	2023-07-10	2023-08-10			2024-02-26		
DPI CONS 001 2022 / Auditoria Externa Gestiones 2021-2022	IDA / 65170	Project Management	Post	Least Cost Selection	Open - National		100,000.00	0.00	Canceled	2022-12-15	2022-09-12	2023-01-05		2023-02-18					2023-03-18	2023-04-17	2023-05-22	2023-06-26			2023-12-23		
DPI CONS 003 / Consultoria para la Elaboracion de estudio final de Estudio Diseño Técnico de Preinversión del proyecto de Construcción de la Obra de Regeneración Urbana Zona Central, Direccion de Planificacion Integral, SEMPLAD	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Review	2023-06-02	2023-06-27	2023-06-23		2023-08-06					2023-09-17	2023-10-17	2023-11-21	2023-12-26			2024-03-25		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DPI CI 001 2021 / Especialista Social	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 002 2021 / Especialista Ambiental	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 003 2021 / Especialista en Monitoreo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 004 2021 / Especialista Financiero	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 005 2021 / Especialista en Adquisiciones	IDA / 65170	Project Management	Prior	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-20	2021-11-19	2021-12-10			2022-01-14		2025-06-30	

DPI CI 006 2021 / Especialista Legal	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 007 2021 / Especialista Comunicador	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 008 2021 / Especialista Infraestructura Resiliente	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 009 2021 / Profesional Asistente Administrativo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		63,289.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 010 2021 / Chofer A	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		37,854.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 001 2022 / Profesional Contador Auditor Analista Contable	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		63,289.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 002 2022 / Profesional Analista Presupuestario	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		63,289.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 003 2022 / Profesional Analista en Adquisiciones I	IDA / 65170	Project Management	Prior	Individual Consultant Selection	Open		63,289.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 004 2022 / Profesional Asistente Legal	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		57,149.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 005 2022 / Asistente A en Archivo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		51,464.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 006 2022 / Chofer A	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		37,854.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
SMOP CI 001-2022 / Fiscal de Obra para el canal emisor Rv. Anillo sur-oeste	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consultant Selection	Open		45,450.44	0.00	Signed	2022-02-08	2022-10-24	2022-03-29	2022-10-26	2022-04-19	2022-11-30	2022-05-24	2022-11-20		
SMOP CI 002-2022 / Fiscal Ambiental para el canal emisor Rv. Anillo sur-oeste	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consultant Selection	Open		45,450.44	0.00	Signed	2022-02-08	2022-10-24	2022-03-29	2022-10-26	2022-04-19	2022-11-09	2022-05-24	2022-11-20		
SMOP CI 003-2022 / Fiscal Social para el canal emisor Rv. Anillo sur-oeste	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consultant Selection	Open		45,450.44	0.00	Signed	2022-02-08	2022-10-24	2022-03-29	2022-10-26	2022-04-19	2022-11-30	2022-05-24	2022-11-20		
DPI CI 008-2022 / Consultor de línea Especialista en infraestructura Resiliente	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	16,573.91	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-15	2025-11-10	
DPI CI 005-2022 / Consultor de línea Especialista en Adquisiciones	IDA / 65170	Project Management	Prior	Individual Consultant Selection	Open		116,790.00	0.00	Signed	2022-02-11	2022-02-14	2022-04-01	2022-03-13	2022-04-22	2022-12-09	2022-05-27		2025-11-10	
DPI CI 001-2022 / Consultor de línea Especialista en Salvaguarda Social	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	16,573.91	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 004-2022 / Consultor de línea Especialista Financiero	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	16,549.83	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 007-2022 / Consultor de línea Especialista Comunicador	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	16,573.91	Completed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	2023-01-14
DPI CI 006-2022 / Consultor de línea Especialista Legal	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	16,573.91	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 003-2022 / Consultor de línea Especialista en Montoreo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	16,549.83	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 014-2022 / Consultor de línea Chofer A	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		37,854.00	0.00	Under Implementation	2022-02-11	2023-06-08	2022-06-17		2022-07-08		2022-08-12		2026-01-26	
DPI CI 002-2022 / Consultor de línea Especialista en Salvaguarda Ambiental	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	16,549.83	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 009-2022 / Consultor de línea Profesional A - Asistente Administrativo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		63,288.00	8,994.49	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 010-2022 / Consultor de línea Profesional A - Analista Contable	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		63,288.00	8,968.37	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-07-10	
DPI CI 011-2022 / Consultor de línea Profesional A - Analista Presupuestario	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		63,288.00	8,981.41	Completed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-07-10	2022-09-08
DPI CI 012-2022 / Consultor de línea Profesional A - Analista de Procesos de Adquisiciones	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		63,288.00	8,968.37	Completed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-07	2022-05-27	2022-04-24	2025-07-10	
DPI CI 013-2022 / Consultor de línea Profesional B - Técnico Legal	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		57,149.00	8,110.08	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-05	2022-05-27	2022-04-24	2025-07-10	
SES CI 002 2022 / Consultor especialista Fiscal de Obras de Regeneración Urbana. Piloto de Urbanismo Táctico	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consultant Selection	Open		10,700.00	0.00	Canceled	2022-02-07		2022-03-28		2022-04-18		2022-05-23		2022-11-19	
SMOP UT CI 002-2022 / Consultor de línea Fiscal de Obra para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		6,060.06	0.00	Under Implementation	2022-09-22	2023-05-10	2022-11-05		2022-11-26		2022-12-27		2023-06-25	

SMOP UT CI 001-2022 / Consultor de línea Supervisor de obra para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		6,060.06	0.00	Under Implementation	2022-09-22	2023-05-10	2022-11-05	2022-11-26	2022-12-27	2023-06-25	
SES CI 001 2022 / Consultor especialista Supervisor de la Obra de Regeneración Urbana. Piloto de Urbanismo Táctico	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		10,700.00	0.00	Canceled	2022-02-07		2022-03-28	2022-04-18	2022-05-23	2022-11-19	
SMOP UT CP 001-2022 / Consultor por producto para la ejecución de trabajos de pintura mural para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central para la Resaca de la Recocho	IDA / 65170	Project Management	Post	Direct Selection	Direct - National		9,475.22	0.00	Under Implementation	2022-09-22	2022-10-10	2022-10-02	2023-05-31		2022-12-06	2023-03-06
SMOP UT CP 002 2022 / Consultor por producto para la ejecución de trabajos de pintura mural para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central para la Resaca de la Recocho	IDA / 65170	Project Management	Post	Direct Selection	Direct - National		2,478.13	0.00	Under Implementation	2022-09-22	2022-08-19	2022-10-02	2023-05-31		2022-12-06	2023-03-06
SMOP UT CP 003 2022 / Consultor por producto para la ejecución de trabajos de pintura mural para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central para el Rincón de la Cruz	IDA / 65170	Project Management	Post	Direct Selection	Direct - National		947.52	0.00	Under Implementation	2022-09-01	2023-05-10	2022-09-11	2023-05-31		2022-11-15	2023-05-14
DPI CI 015 / Consultor de Línea Profesional A - Analista Prerespuestas	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		31,645.00	0.00	Under Implementation	2023-04-10	2023-05-19	2023-05-23		2023-06-13	2023-07-08	2025-06-13
DPI CI 016 / Consultor de Línea Profesional A - Analista de Procesos de Adquisiciones	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		31,645.00	0.00	Under Implementation	2023-04-10	2023-05-19	2023-05-23		2023-06-13	2023-07-08	2025-06-13
DPI CI 018 / Consultor de Línea Profesional B - Personal de Apoyo - Archivo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		28,575.00	0.00	Under Implementation	2023-04-10	2023-05-19	2023-05-24		2023-06-07	2023-07-08	2025-06-13
DPI CI 017 / Consultor de Línea Especialista Comunicador	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consultant Selection	Open - National		58,395.00	0.00	Under Review	2023-06-15	2023-06-27	2023-07-29		2023-08-12	2023-09-12	2025-06-30
DPI CI 019 / Consultor de línea Especialista Legal	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		58,395.00	0.00	Under Review	2023-06-15	2023-06-07	2023-07-28		2023-08-18	2023-09-12	2025-06-30

PROCUREMENT PLAN

Project information: Lebanon - Emergency Social Safety Net Project - P173367

Project Implementation agency: Presidency of Council of Ministers

Date of the Procurement Plan: August 18th, 2021

Period covered by this Procurement Plan: August 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Lebanon : LEBANON EMERGENCY CRISIS AND COVID-19 RESPONSE SOCIAL SAFETY NET PROJECT

General Information
Country: Lebanon **Bank's Approval Date of the Original Procurement Plan:** 2021-08-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P173367 **GN Date:** 2021-10-28
Project Name: LEBANON EMERGENCY CRISIS AND COVID-19 RESPONSE SOCIAL SAFETY NET PROJECT
Loan / Credit No.: IBRD / 91980
Executing Agency: Presidency of the Council of Ministers

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LB-PCM-277681-GO-RFO / Provision and Installation of Hardware for ID Cards Department for the Ministry of Interior and Municipalities	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed								2022-02-16								2022-04-13		2022-10-10	
LB-PCM-292749-GO-RFO / Provision and Installation of Hardware and Software for the Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed								2022-05-03								2022-06-28		2022-12-25	
LB-PCM-292755-GO-RFO / Provision and Installation of IT equipment for the Central Management Unit	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Completed								2022-05-03								2022-06-28		2022-12-25	2022-08-12
LB-PCM-364780-GO-RFO / Provision and Installation of IT equipment for the Ministry of Social Affairs	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2023-06-11								2023-08-06		2024-02-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-248944-NC-DIR / Verification of Household	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Direct Selection	Direct			3,787,416.00	Signed					2021-08-18	2021-08-23	2021-08-23	2021-08-30								2021-09-27	2021-12-16	2022-03-26
LB-PCM-259665-NC-DIR / Provision of cash transfer for the basic income support and students at risk	IBRD / 91980	Provision of Cash Transfer for Basic Income Support	Prior	Direct Selection	Direct			241,491,025.00	Signed					2021-10-25	2021-11-11	2021-10-30	2021-11-29								2021-12-04	2022-03-21	2022-06-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-251364-CS-QCBS / Third Party Monitoring Agent	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-09-01	2021-09-05	2021-09-22		2021-11-05				2021-12-03		2022-01-02		2022-02-06		2022-03-13		2023-03-13	
LB-PCM-259792-CS-COS / Third Party Monitoring Agent (TMA)	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-10-26	2021-10-26	2021-11-16	2021-11-11	2021-12-30	2022-02-22						2022-01-29		2022-03-05		2022-09-01		
LB-PCM-309236-CS-COS / External Auditor for Lebanon Emergency Crisis and COVID-19 Response Social Safety Net Project	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-10-04	2022-11-01	2022-10-25	2022-12-16	2022-12-08							2023-01-07		2023-02-11		2023-08-10		
LB-PCM-295749-CS-QCBS / Third Party Monitoring Agent	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-09-01	2022-12-07	2021-09-22		2021-11-05	2023-03-27			2021-12-03		2022-01-02		2022-02-06		2022-03-13		2023-03-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-251006-CS-CDS / Administration and Operation of Ration Card Call Center	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		0.00	Under Implementation	2021-08-30	2021-09-03	2021-09-09				2021-11-13		2022-05-12	
LB-PCM-251004-CS-CDS / Development and Management of Intake and Registration Platform	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Direct Selection	Direct		783,010.00	Signed	2021-08-30	2021-10-17	2021-09-09	2021-10-20			2021-11-13	2021-12-11	2022-05-12	
IC001 / Procurement Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		36,600.00	Signed	2021-10-25	2021-10-25	2021-10-25	2021-10-25			2021-10-25	2021-11-04	2022-10-31	
IC002 / Financial Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		36,000.00	Signed	2021-11-26	2021-11-29	2022-01-14	2022-03-07	2022-02-04	2022-03-07	2022-03-11	2022-03-20	2022-09-07	
IC005 / MOSA ESN Coordinator	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-07		2022-02-25		2022-03-18		2022-04-22		2022-10-19	
LB-PCM-270451-CS-CDS / Provision of Information Security Services	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		107,637.60	Signed	2022-01-07	2021-12-21	2022-01-17	2021-12-22			2022-03-23	2022-04-22	2022-09-19	
IC004 / Project Director	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Direct		48,000.00	Signed	2021-12-22	2021-11-30	2022-01-01	2021-11-30	2022-01-22	2021-12-01	2022-02-26	2021-12-13	2022-08-25	

IC003 / Social Safeguards Officer-Full time	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		30,000.00	Signed	2021-12-22	2022-01-10	2022-02-09	2022-03-04	2022-03-02	2022-03-07	2022-04-06	2022-03-20	2022-10-03	
IC006 / Monitoring and Evaluation Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-01-19	2022-01-19	2022-03-09		2022-03-30		2022-05-04		2022-10-31	
IC007 / Focal Point/Monitoring and Evaluation Officer-Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-04-14	2022-04-27	2022-06-02		2022-06-23		2022-07-28		2023-01-24	
IC008 / Focal Point/Monitoring and Evaluation Officer under the Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Limited		0.00	Signed	2022-10-04	2022-08-19	2022-10-09	2022-09-21	2022-10-30	2022-10-03	2022-12-04		2023-06-02	
IC010 / Junior Software Developer-The Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-10-04		2022-10-09		2022-10-30		2022-12-04		2023-06-02	
IC009 / Senior Software Developer-The Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Limited		0.00	Canceled	2022-10-04		2022-10-09		2022-10-30		2022-12-04		2023-06-02	
IC012 / Senior Software Developer for the Ministry of Education and Higher Education	IBRD / 91980	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-09	2022-11-17	2022-12-28		2023-01-18		2023-02-22		2023-08-21	
IC011 / Database Admin-The Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-17	2022-11-21	2023-01-05		2023-01-26		2023-03-02		2023-08-29	
IC013 / ESN Coordinator-Ministry of Social Affairs	IBRD / 91980	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		0.00	Signed	2022-11-17	2022-12-07	2022-11-22	2023-03-20	2022-12-13	2023-04-12	2023-01-17		2023-07-16	
IC014 / MOSA Communications Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Direct - National		0.00	Signed	2022-12-07	2022-12-09	2022-12-17	2022-12-15	2023-01-07	2022-12-15	2023-02-11		2023-08-10	

Plan de Passation de marchés

I. Généralités

1. **L'information sur le projet :**

Pays : Madagascar ;

Emprunteur : République de Madagascar ;

Nom de projet : Deuxième Projet de Gouvernance des Pêches et de Croissance Partagée du Sud-ouest de l'Océan Indien (SWIOFish2)

Numéro du Crédit : P153370

Agence d'exécution du Projet :

2. **Date d'approbation du Plan de passation de marchés par la Banque** : 01 Février 2018 ;

Révision : 09 Août 2018 ;

3. **Date de notification du Plan Général de Passation de marchés** : - ;

4. **Période couverte par le Plan de Passation de marchés** : Année 2018

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	Méthode de Passation de marchés	Seuil de revue à priori	Commentaires
1.	AOI - Ouvert ou Restreint (Biens)	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	AON (Biens)	2 000 000	
3.	AOI (Travaux)	10 000 000	
4.	AON (Travaux)	10 000 000	
5.	AOI (Services)	2 000 000	
6.	UN -UNOPS (Biens)	2 000 000	
7.	ED (Biens/Travaux)	2 000 000	

2. **Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.
3. **Procédures proposées pour les composants CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable
4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Non Applicable
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1	2	3	4	5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
MG-PM 01/18	Matériels roulants (46Voitures : 1DSP - 2CEDP - 3SG - 3DGRHP - 3RGPDD - 4ASH - 1USTA - 5CSP - 22 DRRHP - 2UGP)	3 070 000	UNOPS	Non	Non	Oui	01/07/2018	
MG-PM 02/18	Matériels roulants (20motos ; 2USTA - 16UGL - 2UGP)	59 000	UNOPS	Non	Non	Non	01/07/2018	
MG-PM 03/18	Matériels et équipement Informatiques (48 Ordinateurs de bureau - 45 Ordinateurs portables - 27 Onduleurs - 4Stabilisateurs - 29Imprimantes multifonctions - 52 Imprimantes laser noir - 11Imprimantes laser couleur - 29Photocopieuses - 10Vidéoprojecteurs - 10Appareils photo - 11GPS - 1Caméra - 32 Tablettes)	433 910	AON/UNOPS	Non	Non	Non	30/09/2018	
MG-PM 04/18	Matériels et mobiliers de bureau : 1DCI - 2USTA -8 UGL - 1UGP	162 200	AON	Non	Non	Non	30/09/2018	
MG-PM 05/18	Fournitures et articles de bureau	47 170	DC	Non	Non	Non	01/12/2018	
MG-PM 06/18	Consommables informatiques	73 170	DC	Non	Non	Non	30/09/2018	

Commented [JM1]: 29 170 dans PPM d'aout

Commented [u2R2]: Omission de la ligne 4.1.3.2.1 de l'UGP d'un montant de 18.000USD sur le PTBA 2018

MG-PM 07/18	Kits d'équipements pour les enquêteurs (sac de couchage, tente, torche, bottes, imperméable)	17 500		DC	Non	Non	Non	15/10/2018	
MG-PM 08/18	Achat téléphone mobile pour la collecte de données au niveau national	5 250		DC	Non	Non	Non	01/12/2018	
MG-PM 09/18	Matériels d'échantillonnage (Blouse, gant, balance, pied a coulisse...)	1 000		DC	Non	Non	Non	30/09/2018	
MG-PM 10/18	Acquisition et installation d'un logiciel de suivi automatique des captures (ERS);	150 000		AON	Non	Non	Non	01/12/2018	
MG-PM 11/18	Dotation et moyens d'équipement pour les membres du CSC	48 000		DC	Non	Non	Non	30/10/2018	
MG-PM 12/18	Matériels de l'électrification hors grille	9 000		DC	Non	Non	Non	30/10/2018	
MG-PM 13/18	Equipements et outils de pêche	120 000		AON	Non	Non	Non	01/10/2018	
MG-PM 14/18	Outillage d'entretien d'engin et d'embarcation de pêche pour usage communautaire	60 000		AON	Non	Non	Non	01/12/2018	
MG-PM 15/18	Appui à la mise à disposition des équipements de base pour la sécurité des pêcheurs et de leurs embarcations en mer (gilet, miroir... pour la période transitoire)	165 000		AON	Non	Non	Non	01/12/2018	
MG-PM 16/18	Outils de valorisation	80 000		DC	Non	Non	Non	01/12/2018	
MG-PM	Petits matériels de valorisation	80 000		DC	Non	Non	Non	01/12/2018	

Commented [JM3]: 115 000 dans PPM d'aout

Commented [u4R4]: Après vérification du PTBA Ligne 3.2.1.1.32 : il est prévu :12 lots à 5.000USD l'unité

17/18									
MG-PM 18/18	Achat boites à plaintes	3 950		DC	Non	Non	Non	30/09/2018	
MG-PM 19/18	Outillage pour les pépinières et les reboisements (brouette,...)	19 000		DC	Non	Non	Non	01/12/2018	
MG-PM 20/18	Renforcement de l'unité de gestion communautaire en biens et équipements	10 000		DC	Non	Non	Non	01/12/2018	
MG-PM 21/18	Acquisition, installation et test des biens et équipements relatifs aux technologies hors grille	240 000		AON	Non	Non	Non	01/12/2018	
MG-PM 22/18	Petit outillage et fournitures d'atelier (unité)	417		DC	Non	Non	Non	30/10/2018	
MG-PM 23/18	Construction des bureaux des 2 PIE de l'ASH en province : Antsiranana et Morondava	60 000		DC	Non	Non	Non	30/09/2018	
MG-PM 24/18	Carénages du navire de surveillance «Atsantsa », remplacement des appareils de navigation/accessoires et pièces de rechanges des moteurs auxiliaires	181 000		AON	Non	Non	Non	30/08/2018	
MG-PM 25/18	Carénage du navire de surveillance "Telonify"	76 000		DC	Non	Non	Non	30/10/2018	
MG-PM 26/18	Constructions pour les six (06) DRRHP et huit (08) CIRRHP	420 000		AON	Non	Non	Non	30/09/2018	
MG-PM 27/18	Construction de petits débarcadères type ponton	350 000		AON	Non	Non	Non	30/11/2018	

Commented [JM5]: Combien de boites sont prévues ?

Commented [u6R6]: 79 boites à plaintes suivant la ligne 3.2.3.4.4 du PTBA 2018

MG-PM 28/18	Installation d'unités de fabriques de glace/chambres froides fonctionnant avec des énergies renouvelables et respectant l'environnement pour maintenir la chaîne de froid des produits halieutiques dès leur débarquement	320 000		AON	Non	Non	Non	30/11/2018	
MG-PM 29/18	Construction d'infrastructures communautaires /communales	360 000		AON	Non	Non	Non	01/12/2018	
MG-PM 30/18	Infrastructures d'électrification hors grille dans les communautés pilotes	1 250 000		AON	Non	Non	Non	01/12/2018	
MG-PM 31/18	Construction de bureau de l'UGP centrale	60 000		DC	Non	Non	Non	30/07/2018	
TOTAL Biens - Equipements et Travaux		7.858.197							

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	Méthode de sélection	Seuil de revue à priori	Commentaires
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de USD 150 000 par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016).
3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

4. Tâches de consultation avec des méthodes de sélection et calendrier

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 32/18	Etude et analyse diagnostiques des stratégies du secteur et des anciens plans directeurs et élaboration du nouveau plan directeur	75 000		CI	NON	01/05/2018	
MG-PM 33/18	Mise à jour de la Stratégie Nationale de l'Aquaculture (Consultant national + Réunions (1 consultation, 1 validation)	30 000		CI	NON	30/08/2018	
MG-PM 34/18	Etude sur les procédures administratives régissant l'accès aux ressources et examen des options et recommandations (6 outils de gestion)	70 000		CI	NON	30/07/2018	
MG-PM 35/18	Elaboration de la stratégie d'adaptation du secteur pêche face au changement climatique	10 000		CI	NON	01/09/2018	
MG-PM 36/18	Amélioration de la base de données pour la déclaration des produits de la pêche régionale (Base de données-Tableau de bord-Système d'Information Pêche : basé sur le Web, consultant)	10 000		CI	NON	30/08/2018	
MG-PM 37/18	Amélioration de la base de données pour les pêcheries industrielles (consultant)	10 000		CI	NON	30/09/2018	
MG-PM 92/18	Etude technique et étude d'impact environnemental et social de l'extension ou construction du bureau régional et central de l'OEPA, de réhabilitation du CFTP, Clôture de l'enceinte DRRHP Fenerive	58 500		SFQC	NON	30/10/2018	Etude groupée MG-PM 38-39-40-41-55-56-62-63/18

Commented [JM8]: Est-ce que l'augmentation de 35 000 à 58 500 justifiée par l'ajout de la partie CFTP non prévue au PPM d'août.

Commented [u9R9]: Faisant suite aux instructions de l'Equipe PPM de la BM, on a regroupée les études techniques et les études Impacts pour l'OEPA régional et central - CFTP et Enceinte Fenerive Est suivant les lignes du PTBA suivantes ; 2.1.2.3.6 - 2.1.2.3.7 - 2.1.2.5.2 - 2.1.2.5.3 - 2.3.2.1.1 - 2.3.2.2.1.2 - 3.2.1.1.3 et 3.2.1.1.4

Commented [JM7]: Est-ce que les études techniques env. Pour l'enceinte de la DRRHP de Fenerive ne pourrait pas être plutôt ajoutée à la PA65 ?

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 42/18	Elaboration stratégie nationale de recherches halieutiques (1 Consultant international et 3 consultants nationaux)	50 000		CI	NON	30/07/2018	
MG-PM 43/18	Etude sur les mesures de gestion des poulpes	30 000		CI	NON	30/07/2018	
MG-PM 44/18	Avis scientifique pour la gestion des pêcheries de langoustes, dans les sites prioritaires	30 000		CI	NON	30/07/2018	
MG-PM 45/18	Développement des points de référence opérationnels pour la gestion de la pêche crevette	75 000		CI	NON	30/07/2018	
MG-PM 46/18	Révision du système de suivi de la pêche crevette traditionnelle (PCT) et élargissement à toutes les zones de pêche	86 000		SFQC	NON	30/07/2018	
MG-PM 47/18	Révision par les pairs des modèles d'évaluation des stocks de crevettes	86 000		SFQC	NON	30/07/2018	
MG-PM 49/18	Étude technique sur la stratégie de surveillance et sur le fonctionnement du CSP	15 000		SFQC	NON	30/07/2018	
MG-PM 50/18	Frais d'équipage durant les travaux de carénages (vivres+ indemnités + carburants)	25 000		CI	NON	01/08/2018	
MG-PM 51/18	Assistance technique pour le suivi des travaux de carénage de l'Atsantsa	26 000		CI	NON	30/09/2018	
MG-PM 52/18	Rédaction d'un plan national de lutte contre la pêche INN	52 000		CI	NON	30/07/2018	
MG-PM 53/18	Extension de l'ERS vers la flotte nationale (Etude / subvention/ cout interne CSP)	50 000		CI	NON	30/10/2018	

Commented [JM10]: 60 000 dans le PPM d'aout

Commented [u11R11]: Après vérification du PTBA 2018 ligne 2.2.2.1.1, pour 2018 on a prévu 01 étude pour 15.000USD le coût unitaire

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 54/18	Etude et élaboration de mécanisme structurel de plateforme de cogestion des filières prioritaires (crabes, poulpes, langoustes, holothuries, crevettes)	50 000		CI	NON	30/07/2018	
PA 65	Études techniques et études d'impact environnemental et social pour la Construction des Bureaux de six (06) DRRHP et neuf (09) CirRHP et d'un local pour bureau de l'UGP	70 000		SFQC	NON	30/07/2018	Etude groupée MG-PM 57-58-85-86/18
MG-PM 93/18	Etude sur l'identification des bénéficiaires, du montant et des modalités de transfert financier et sur la détermination du montant minimal de filet social pour les pêcheurs/acteurs filières affectés par les mesures de gestion	180 000		SFQC	NON	30/04/2018	Etude groupée MG-PM 59-18 et MG-PM 60-18
MG-PM 61/18	Recensement et identification des bénéficiaires chaque année	20 000		CI	NON	30/05/2018	
MG-PM 64/18	Etude sur l'amélioration des embarcations existantes à partir des matériaux locaux bon marché et existants pour chaque ZUP	270 000		SFQC	NON	01/11/2018	
MG-PM 65/18	Etude sur l'identification de techniques modernes de pêche et de fabrication d'engins de pêche adaptés pour chaque ZUP	60 000		SFQC	NON	30/07/2018	
MG-PM 66/18	Prestataire formateur en construction et entretien des embarcations de pêche (par an)	30 000		CI	NON	30/11/2018	
MG-PM 67/18	Prestataire formateur en construction et entretien des engins de pêche (par an)	30 000		CI	NON	30/08/2018	

Commented [JM13]: 50 000 dans le PPM d'aout

Commented [u14R14]: Cette ligne regroupe les études MG-PM 57-58-85 et 85 du PPM d'Août, réf PTBA 2018 : 2.3.2.1.3 - 2.3.2.1.4 - 4.1.4.1.1 et 4.1.4.1.2

Commented [u12]: Après vérification PTBA 2018 lignes 2.3.2.1.3 et 2.3.2.1.4 c'est 08

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 68/18	Etude sur le circuit de commercialisation des produits des pêches par ZUP	90 000		SFQC	NON	30/03/2018	
MG-PM 69/18	""Etude sur les accidents en mer de la pêche à petite échelle""	90 000		SFQC	NON	30/04/2018	
MG-PM 70/18	""Développement du système de valorisation des produits halieutiques adaptées pour chaque ZUP""	60 000		SFQC	NON	30/03/2018	
MG-PM 71/18	" Étude de marché pour les produits de pêche valorisés dans chaque région ultra prioritaire (1 étude par région)"	90 000		SFQC	NON	30/04/2018	
MG-PM 72/18	Prestataire formateur en technique de valorisation (par an)	75 000		CI	NON	30/03/2018	
MG-PM 73/18	Prestataire formateur en technique commerciale (par an)	25 000		CI	NON	28/02/2018	
MG-PM 74/18	"Analyse des besoins en activités alternatives adaptées pour chaque ZUP (exécutée par AGEX)"	210 000		SFQC	NON	30/05/2018	
MG-PM 75/18	Evaluation des impacts socio-économiques de la mise pratique des activités alternatives	90 000		SFQC	NON	30/09/2018	
MG-PM 76/18	Elaboration des Plans d'Action aux restrictions de Ressources (PARAR)	60 000		CI	NON	28/02/2018	
PA40	Détermination des outils financiers de gestion des revenus issus des filières et activités alternatives	60 000		CI	NON		
MG - PM 117/18	Cabinet d'étude ou d'une ONG pour assurer les missions de l'AGEX (PAP MELAKY)	600 000		SFQC	NON	01/06/2018	

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG - PM 117/18	Cabinet d'étude ou d'une ONG pour assurer les missions de l'AGEX (PAP BATAN)	600 000		SFQC	NON	01/06/2018	
MG - PM 117/18	Cabinet d'étude ou d'une ONG pour assurer les missions de l'AGEX (PAP Baie d'Antongil)	600 000		SFQC	NON	01/06/2018	
MG-PM 77/18	Elaboration de plan de formation des élus et acteurs communaux (Fokontany, Mairie,...) pour la gestion et la pérennisation des infrastructures de pêches et communautaires	18 000		CI	NON	01/06/2018	
MG-PM 78/18	Elaboration du plan stratégique de développement local (PCD et PLD)	80 000		CI	NON	30/01/2018	
MG-PM 79/18	État de lieux des petites infrastructures de pêches et identifications des besoins des communautés cibles en petites infrastructures de pêche	60 000		CI	NON	01/04/2018	
MG-PM 80/18	Etude de faisabilité technique des constructions d'infrastructures de pêche (APS & APD) (33 débarcadères, 8 marchés couverts, 70 salles réunion et hangars d'entretien des embarcations, 28 fabriques de glace)	550 000		SFQC	NON	01/08/2018	
MG-PM 81/18	Etude d'impact environnemental et social	275 000		SFQC	NON	01/08/2018	
MG-PM 82/18	Préparation du plan local d'électrification communautaire : étude et rapports			CI	NON	01/03/2018	Ligne d'activité à retirer dans ce PPM
MG-PM 83/18	Gestion et mise en œuvre : évaluation de la mise en place de l'électrification hors grille	15 000		CI	NON	01/12/2018	

Commented [JM15]: Pas de montant?

Commented [u16R16]: Omission de montant dans le PTBA réf 3.3.3.1.3 - Après consultation de RC3, le type de coût CS est changé en OP car cette activité fait partie d'objet de convention avec l'ADER. De ce fait, cette ligne ne fera plus partie des études dans le PPM 2018

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 84/18	Gestion et mise en œuvre : Suivi évaluation des bases de données	40 000		CI	NON	15/10/2018	
MG-PM 87/18	Enquête de situation de référence des bénéficiaires	50 000		SFQC	NON	30/07/2018	
MG-PM 88/18	Audit externe des comptes du Projet	15 000		SMC	NON	01/12/2018	
MG-PM 89/18	Elaboration d'une stratégie du plan de communication du projet SWIOFish2	10 000		CI	NON	30/09/2018	
MG-PM 90/18	Mise en place du site internet du projet SWIOFish2	2 000		CI	NON	30/09/2018	
MG-PM 91/18	Assistance technique - maintenance	500		CI	NON	30/09/2018	
TOTAL Consultances		5.264.000					

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative (jours)	Date de début	Commentaires
MG-FO 01-18	Ateliers nationaux pour la validation des textes d'application avec CRDA	12.000			
MG-FO 02-18	Formation SLC (technique de négociation, leadership etc.)	18.000			
MG-FO 03-18	Tenir un atelier national relatif à la communication de la nouvelle loi portant Code de la Pêche et de l'Aquaculture à Madagascar	7.500			
MG-FO 04-18	Atelier national de préparation de l'élaboration du nouveau plan directeur	3.000	02		
MG-FO 05-18	Atelier national de validation du plan directeur	6.000	01		
MG-FO 06-18	Visite d'échange d'expérience en matière de technique de production et d'exploitation aquacole marine (ex: grouper sp, algue marine, crabe)	40.000			
MG-FO 07-18	Formation provinciale sur nouvelles procédures de marquage, de délivrance des cartes pêcheurs et mareyeurs	27.000			
MG-FO 08-18	Formation des cadres supérieurs (6+6) dans la collecte des données et statistiques de pêche (formation FAO/ISSEA)	123.000			
MG-FO 09-18	Formation des 10 enquêteurs en méthodologie de collecte de données par téléphone mobile pour les 2 ZUP (DIANA et Analanjirofo; soit 5 enquêteurs/région)	2.000			
MG-FO 10-18	Formation de 05 cadres supérieurs dans l'analyse des données	25.000			
MG-FO 11-18	Formation de 05 cadres supérieurs en IT	25.000			
MG-FO 12-18	Participation à des réunions et ateliers régionaux per diem et hôtel et frais d'avion	10.000			
MG-FO 13-18	Renforcement des capacités des personnels techniques de l'OEPA (économie des ressources naturelles et économie des pêches)	15.000			

MG-FO 14-18	Ateliers régionaux sur la stratégie nationale (pour les 6 ex-provinces)	36.000			
MG-FO 15-18	Atelier national sur la stratégie nationale	3.000			
MG-FO 16-18	Formations et voyages d'échange d'expérience et de la bonne pratique (renforcement des capacités, Ateliers de restitution et de validation des travaux de consultance, coûts des voyages, frais de participations, indemnités...)	100.000			
MG-FO 17-18	Renforcement de capacité des agents chercheurs (formations extérieures)	50.250			
MG-FO 18-18	Participation à des forums de recherche	52.500			
MG-FO 19-18	Formation de l'équipe (média, audio-visuel, design, PAO, site web, prog. éducatifs)	15.000			
MG-FO 20-18	Renforcement de capacité des membres du bureau de coordination pêche environnement (environnement pêche et mer)	5.000			
MG-FO 21-18	Organisation des réunions semestrielles	46.000			
MG-FO 22-18	Formation en QMS d'une Autorité Compétente par formateur international pour renforcement de capacités en Audit interne d'une Autorité compétente (Maitrise des documents et des enregistrements)	14.300			
MG-FO 23-18	Formation en Informatique & Base de données : Avec formateur national : Informatique (bureautique et programmation) / Utilisation & gestion de base de données	24.000			
MG-FO 24-18	Linguistique : Avec formateur national : Anglais / Chinois	15.140			
MG-FO 25-18	Formation en Aquaculture : Avec formateur international : Technique d'élevage et gestion de risque / Méthode de contrôle appliquée dans divers système d'aquaculture (Diana 3 personnes; Melaky 7; Central 2)	22.640			
MG-FO 26-18	Formation en système de Biosécurité : Avec formateur international : Biosécurité appliquée aux animaux aquatiques (Diana 3 personnes; Melaky 7; Central 2)	22.640			
MG-FO 27-18	Formation en Système de management de la QHSE Sanitaire : Avec formateur	22.640			

	international : Hygiène et pré requis au niveau des établissements / Normes ISO sur la sécurité sanitaire des aliments / HACCP / Evaluation & analyse des risques				
MG-FO 28-18	Formation en Gestion des crises : Avec formateur international : RASFF	22.640			
MG-FO 29-18	Formation en Système de certification : Avec formateur international : TRACES	20.200			
MG-FO 30-18	Formation en Accord International : Avec formateur international : Accord SPS&OMC	22.640			
MG-FO 31-18	Formation en Science & Technologie : Avec formateur international : Microbiologie des aliments et de l'eau / Toxicologie appliquées aux produits de la mer / Science & Technologie des aliments	22.640			
MG-FO 32-18	Formation en Technique d'analyse : Avec formateur national : Technique d'analyse de détection des maladies aquatiques	2.830			
MG-FO 33-18	Formation en Technique d'analyse et Technique d'échantillonnage : Avec formateur international	22.640			
MG-FO 34-18	Formation en Administration : Avec formateur national : Formation en officier de police judiciaire	15.640			
MG-FO 35-18	Formation en Administration : Avec formateur national : Procédures Banque Mondiale (Passation de marché, suivi-évaluation)	2.840			
MG-FO 36-18	Formation en QMS d'une Autorité Compétente : Avec formateur international : Structuration et management Qualité d'une Autorité Compétente (ISO 17020)	24.000			
MG-FO 37-18	Formation en Aquaculture : Avec formateur international : Aquaculture & environnement	40.000			
MG-FO 38-18	Formation en Contrôles officiels : Avec formateur international : Echange d'expérience par jumelage régionale	32.000			
MG-FO 39-18	Formation en Système de management de la QHSE Sanitaire : Avec formateur international : Audit de laboratoire selon ISO 17025	8.000			
MG-FO 40-18	Formation en Technique d'analyse : Avec formateur	8000			

	international : Technique d'analyse officielle				
MG-FO 41-18	Formation en Technique d'analyse : Avec formateur international : Métrologie	8.000			
MG-FO 42-18	Participation aux réunions et groupes de travail CTOI et ORP	134.000			
MG-FO 43-18	Réunion nationale (50 personnes de 2 jours) de concertation sur la pêche aux requins, oiseaux de mer, tortues	6.000			
MG-FO 44-18	Participation aux réunions régionales pour les termes minimaux des accords de pêche	100.500			
MG-FO 45-18	Réunions de consultation nationales sur la préparation des Mesures de conservation et de gestion (pour 6 réunions par an)	6.000			
MG-FO46-18	Formation sur l'identification des espèces thonières et les techniques d'échantillonnage au débarquement	8.500			
MG-FO 47-18	Formation sur la gestion des données	8.500			
MG-FO 48-18	Atelier de validation de nouveaux PAP	75.000			
MG-FO 49-18	Visite d'échange et d'expérience sur l'utilisation du logiciel ERS	31.000			
MG-FO 50-18	Formation du personnel à l'utilisation et à l'exploitation de cet outil.	60.600			
MG-FO 51-18	Renforcement de capacité et formation des membres des CSC	24.000			
MG-FO 52-18	Ateliers de lancement régionaux sur les plateformes de cogestion (crabes, poulpes, langoustes, holothuries, crevettes) dans les régions	30.000			
MG-FO 53-18	Formations et remise à niveau au niveau national des cadres	112.500			
MG-FO 54-18	Formations et remise à niveau des cadres à l'extérieur	100.000			
MG-FO 55-18	Atelier de restitution de l'étude sur l'identification des bénéficiaires, du montant et des modalités de transfert financier et du filet social	20.000			
MG-FO 56-18	Ateliers de validation des référentiels (diplôme, certificat, attestation)	3.000			
MG-FO 57-18	Formation des techniques modernes de pêche	60.000			
MG-FO 58-18	Formation en construction et entretien d'engin de pêche	60.000			
MG-FO 59-18	Formation sur les techniques commerciales des produits des pêches	60.000			
MG-FO 60-18	Atelier de restitution de l'étude sur l'accidentologie	20.000			

MG-FO 61-18	Visite d'échange dans le cadre de la sécurité en mer et de la professionnalisation (Philippine, ...)	90.000			
MG-FO 62-18	Ateliers de validation régionale (03) et nationale (01) de l'étude diagnostic des techniques de valorisation	16.000			
MG-FO 63-18	Voyage de partage d'expérience dans les régions ou pays voisins, où la formation et l'appui en valorisation ont été effectives et ont apporté des effets positifs	90.000			
MG-FO 64-18	Formation des personnes dans la communauté de pêcheurs (pêcheurs, femmes de pêcheur, jeunes sans emploi) en techniques de valorisation (15 personnes formées par village)	72.000			
MG-FO 65-18	Formation des acteurs pratiquant les techniques de valorisation sur la gestion des activités commerciales, la prospection des marchés, les techniques de négociation et le marketing et conditionnement	72.000			
MG-FO 66-18	Voyages d'échange d'expérience pour les acteurs formés et ayant pratiqué la commercialisation au niveau d'un district littoral accompagnés des agents de la CirRHP/DRRHP/MRHP (1 par année par district) (50 acteurs par voyage)	16.000			
MG-FO 67-18	Ateliers de restitution régionaux et des ateliers de validation nationale de l'étude diagnostic des besoins en activités alternatives	24.000			
MG-FO 68-18	Voyages d'échange d'expérience dans des pays semblables à Madagascar pour les bénéficiaires (Afrique australe, régions de la COI et en Asie)	45.000			
MG-FO 69-18	Prestation à la formation des cibles en activités alternatives	50.000			
MG-FO 70-18	Formation des techniciens de l'Administration (DRRHP et CirRHP) et l'UGL sur les techniques et le système de suivi de ces techniques (par région)	9.000			
MG-FO 71-18	Formation des pêcheurs, femmes de pêcheurs et jeunes dans les villages de pêcheurs en techniques de production appropriées pour chaque type d'activité alternative choisi (15j*8000)	480.000	15		

MG-FO 72-18	Formation des pêcheurs, femmes de pêcheurs et jeunes sans emploi en techniques d'aquaculture (5 jours)	100.000	05		
MG-FO 73-18	Formation et d'échange d'expérience à l'étranger dans le cadre de l'aquaculture (algoculture, pisciculture, crabiculture,...)	90.000			
MG-FO 74-18	Formation des acteurs pratiquant les activités alternatives sur la gestion des activités commerciales, la prospection des marchés, les techniques de négociation et le marketing et conditionnement (4 jours)	80.000	04		
MG-FO 75-18	Visites de la vitrine/ ferme école pour les acteurs formés	72.000			
MG-FO 76-18	Orientation des pêcheurs dans la valorisation de leur biodiversité et les former en guide touristique	1.600	02		
MG-FO 77-18	Sélection et formation des PF au fonctionnement du MDGP	12.000			
MG-FO 78-18	Ateliers de validation régionale (03) et nationale (01)	16.000			
MG-FO 79-18	Visite d'échange d'expérience nationale (1 voyage par an par district)	32.000			
MG-FO 80-18	Voyage de partage d'expérience à l'étranger (01 voyage par an)	45.000			
MG-FO 81-18	Séminaire/atelier international (02 voyages par an)	70.000			
MG-FO 82-18	Formation de courte durée à l'étranger (01 voyage par an)	45.000			
MG-FO 83-18	Réunions de sensibilisation et de formation en éducation financière des petits pêcheurs et aquaculteurs à petite échelle (200 villages de pêcheurs)	192.000	03		
MG-FO 84-18	Réunions de sensibilisation pour la constitution en organisation appropriée des bénéficiaires du projet (200 villages de pêcheurs)	64.000	01		
MG-FO 85-18	Promotion des services financiers adéquats et adaptés à chaque zone d'intervention à travers des sensibilisations	48.000			
MG-FO 86-18	Renforcement de capacité des cadres et élus au niveau local	150.000			
MG-FO 87-18	Renforcement de capacité des UGL	9.000			
MG-FO 88-18	Ateliers régionaux (03) et national de validation	16.000			
MG-FO 89-18	Atelier de réception locale de l'infrastructure construite	4.000			
MG-FO 90-18	Partage d'expérience à l'étranger (2 missions par an) dans le cadre de la gestion communautaire des infrastructures de pêche	45.000			

MG-FO 91-18	Formation des groupements de pêcheurs pour être dans des comités de gestion et formation sur la gestion des infrastructures	8.000			
MG-FO 92-18	Formation des groupements de pêcheurs pour être dans des comités de gestion et formation sur la gestion des infrastructures	36.000			
MG-FO 93-18	Formation des communautés pilote sur les procédures réglementaires dans le cadre de l'électrification hors grille	55.800			
MG-FO 94-18	Formation des communautés pilotes à l'usage et à la gestion de l'électrification hors grille	90.000			
MG-FO 95-18	Engagement communautaire (IEC) dans le cadre de l'électrification hors grille	75.000			
MG-FO 96-18	Gestion et mise en œuvre : diffusion de connaissances	27.900			
MG-FO 97-18	Participation à des ateliers de partage	10.000			
MG-FO 98-18	Formation modulaire spécifique (langues, communication, informatique, ...)	20.250			
MG-FO 99-18	Formation modulaire (Gestion de projet, suivi et évaluation, sauvegarde environnementale, techniques de négociations, SIG, ...)	120.000			
MG-FO 100-18	Formation de l'équipe (média, audio-visuel, design, PAO, site web, prog. éducatifs)	37.500			
MG-FO 101-18	Formation sur les procédures de la Banque mondiale	22.500			
MG-FO 102-18	Organisation des ateliers	17.000			
MG-FO 103-18	Formation relative à l'utilisation de logiciel SE	11.400			
MG-FO 104-18	Renforcement de capacité des UGL sur le SE	7.500			
MG-FO 105-18	Atelier participatif de Suivi Evaluation avec UGP- UGL- MRHP-AGEX	3.000			
TOTAL Renforcement de capacité		4.396.730			

REG-MRAP-2019-06-CO-CO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	TE / A4588	Composant 2. Strengthening of scientific capacity for CCS	Past	Direct Selection	Direct - National		20,000.00	0.00	Under negotiation	2022-07-21	2022-07-21	2022-08-01	2022-07-31		2022-10-31	2022-09-30
REG-MRAP-2022-08-CO-CO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58670	Composant 3. Strengthening of scientific capacity for CCS	Past	Direct Selection	Direct - National		180,000.00	0.00	Signed	2022-08-26	2022-09-07	2022-08-01	2022-09-01		2022-11-30	2022-09-30
REG-MRAP-2022-02-CO-CO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58670	Composant 3. Strengthening of scientific capacity for CCS	Past	Direct Selection	Direct - National		90,000.00	0.00	Under negotiation	2022-08-22	2022-09-07	2022-08-01	2022-09-01		2022-10-31	2022-09-30
REG-MRAP-2022-04-CO-CO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58670	Composant 3. Strengthening of scientific capacity for CCS	Past	Direct Selection	Direct - National		20,000.00	0.00	Signed	2022-10-24	2022-10-24	2022-11-01	2022-11-01	2022-11-01	2022-12-31	2022-10-31
REG-MRAP-2022-03-CC-NO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58670	Composant 4. Project management and coordination	Past	Individual Contract and Selection	Open - National		16,000.00	0.00	Under negotiation	2022-01-26	2022-01-26	2022-02-01	2022-02-01	2022-02-01	2022-02-28	2022-02-28
REG-MRAP-2022-05-CC-NO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58670	Composant 4. Project management and coordination	Past	Individual Contract and Selection	Open - National		8,000.00	0.00	Under negotiation	2022-01-26	2022-01-26	2022-02-01	2022-02-01	2022-02-01	2022-02-28	2022-02-28
REG-MRAP-2022-06-CC-NO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58670	Composant 4. Project management and coordination	Past	Direct Selection	Direct - National		15,000.00	0.00	Signed	2022-03-24	2022-03-24	2022-03-01	2022-03-01		2022-03-31	2022-03-31
REG-MRAP-2022-04-CC-NO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58670	Composant 4. Project management and coordination	Past	Individual Contract and Selection	Open		20,000.00	0.00	Cancelled	2022-06-01	2022-06-01	2022-06-01	2022-06-01	2022-06-01	2022-06-30	2022-06-30
REG-MRAP-2022-08-CC-NO2 / Recherche et développement dans les technologies de capture et de stockage de dioxyde de carbone (CCS) dans les centrales à gaz et cokeries industrielles	DSR / 58790	Composant 3. Strengthening of scientific capacity for CCS	Past	Individual Contract and Selection	Open		15,000.00	0.00	Cancelled	2022-07-21	2022-07-21	2022-08-01	2022-08-01	2022-08-01	2022-08-31	2022-08-31



LESOTHO COMPETITIVENESS AND FINANCIAL INCLUSION (CAFI) PROJECT

Project Procurement Strategy Development (PPSD) (Short form of PPSD)

Implementing Agency: Ministry of Trade & Industry

MARCH 2022

Common Abbreviations and Defined Terms

This Section explains the common terms and abbreviations used in this Document. Defined terms are written using capital letters.

Abbreviation / term	Full terminology / definition
ASYCUDA	A computerised customs management system which covers most foreign Trade procedures
Bank	IBRD and/or IDA (whether acting on its account or in its capacity as administrator of trust funds provided by other donors).
Borrower	A borrower or recipient of Investment Project Financing (IPF) and any other entity involved in the implementation of a project financed by IPF, in this case, the GoL.
Complaint	A procurement-related complaint as described in Paragraphs 3.26 to 3.31 and Annex III, Procurement-related Complaints of the Procurement Regulations.
ESRI	Company that provides GIS systems in Africa and around the globe (Environmental Systems Research Institute)
EXPERIAN	Credit Scoring system and Credit Infrastructure system
Goods	A category of procurement that includes commodities, raw material, machinery, equipment, vehicles, Plant, and related services such as transportation, insurance, installation, commissioning, training, and initial maintenance,
G2B	Government to Business
Initial Selection (IS)	The shortlisting process is used prior to inviting requests for Proposals in the procurement of Goods, Works, or Non-consulting Services.
Investment Project Financing (IPF)	The Bank's financing of investment Projects that aim to promote poverty reduction and sustainable development. IPF supports Projects with defined development objectives, activities, and results, and disburses the proceeds of Bank financing against specific eligible expenditures.
LERIMA	Lesotho Electronic Registry Interest of Moveable Assets
Non--consulting Services:	Services, which are not Consulting Services. Non-consulting Services are normally bid and contracted on the basis of performance of measurable outputs, and for which performance standards can be clearly identified and consistently applied. Examples include drilling, aerial photography, satellite imagery, mapping, and similar operations.

Abbreviation / term	Full terminology / definition
SWOT	(Strengths, Weaknesses, Opportunity and Threats) is an analysis tool for supporting assessment of each of these factors.
PARADIGM Prequalification	A company that deals with Moveable Asset Registry The shortlisting process can be, used prior to inviting requests for Bids in the procurement of Goods, Works or Non-Consulting Services.
Procurement Approach	Procurement approach is the overall design of “fit for purpose” procurement to award contracts that deliver the Project Development Objectives and Value for Money. This includes Procurement Arrangements, procurement risk management, contract strategy, market engagement, requirements drafting and contract management (where appropriate).
Procurement Arrangements	Procurement arrangements are the combination of Selection Methods and Market Approaches.
Procurement Plan	The Borrower’s Procurement Plan for IPF Projects, as referred to in Paragraphs 4.4 and 4.5 of the Procurement Regulations, and incorporated by reference in the Legal Agreement.
Procurement Process	The process that starts with the identification of a need and continues through planning, preparation of specifications/ requirements, budget considerations, selection, contract award, and contract management. It ends on the last day of the warranty period.
Procurement Regulations	The “World Bank Procurement Regulations for IPF Borrowers”.
Project Procurement Strategy for Development (PPSD)	A Project-level strategy document, prepared by the Borrower, that describes how procurement in IPF operations will support the development objectives of the Project and deliver Value for Money (VFM).
UNCTAD	United Nations Conference on Trade and Development

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CHAPTER 1

1.0 PROJECT OVERVIEW

Competitiveness and Financial Inclusion (CAFI), aims to provide more opportunities for women in the private sector through the following interventions: (i) focusing on women owned MSMEs for rapid disbursements during shocks. Women-owned MSMEs are particularly vulnerable to climatic shocks and require targeted support. Research in Lesotho has shown that shocks disproportionately increase the work burden of women, who, in addition to being more likely to be self-employed or employed in the informal sector, are also tasked with walking long distances to collect water for their families in droughts, growing/providing food, covering educational costs/needs, and generally sustaining the family. In rural areas, men are more likely to leave their villages in search of alternate income sources, thereby giving women the full burden of family caretaking. Thus, when climatic shocks occur, a loss of income for the self-employed women can have large and catastrophic effects on families and communities, emphasizing the need for rapid support to women-owned MSMEs; (ii) focusing on women-owned start-ups and women-owned MSMEs to assist them in launching businesses, adopting new digital technologies, and improving managerial practices. This supports gender transformation within the MSME space.

The proposed project has adopted a selective approach by targeting interventions that link closely to business expansion and resilience and job creation, specifically those related to supporting entrepreneurship, MSMEs, and high potential value chains. The proposed interventions are targeted at increasing financial inclusion and resilience as well as strengthening the support for MSMEs and entrepreneurship along the high potential value chains. Under increasing financial inclusion and resilience, the proposed interventions focus on strengthening the delivery of G2B services, increasing access to finance for MSMEs with a focus on ensuring the

inclusion of women- owned MSMEs and enhancing the resilience of the business sector from climate and other shocks. Support for MSMEs and entrepreneurship is focused on enhancing the scope and quality of business support services, access to early-stage finance and improving the overall competitiveness and climate resilience of horticulture and export manufacturing value chains. Based on the experience of the PSCED and PSCEDII projects, institutional, legal, and regulatory reforms pertaining to access to finance, investment policy and business environment reforms, while critical for overall competitiveness, have proven challenging and unnecessarily prolonged. These reforms will be supported through a parallel technical advisory support program. The project interventions proposed therefore target market and coordination failures through direct support to entrepreneurs and firms while leveraging private sector service delivery capacity to augment limited public sector capacity. Although the tourism value chain has not been explicitly targeted, entrepreneurs and existing MSMEs in the sector will be able to fully benefit from the project interventions.

Country:	Kingdom of Lesotho
Full Project Name:	Competitiveness and Financial Inclusion Project
Total Finance (\$):	55,000,000.
Project ID Number:	P175783

1.1 Project Description

The purpose of this project is to increase access to business support services and financial products targeted at MSMEs and entrepreneurs, especially women and youth. The project has three components that will support the Government’s efforts to expand the private sector in Lesotho.

- Component 1 will enhance financial inclusion by strengthening the delivery of efficient and reliable government-to-business (G2B) digital services to facilitate the establishment and operation of new businesses and reduce the time and cost of regulatory compliance which in turn will enhance access to finance and the competitiveness of MSMEs. It will also provide support for firms to be more resilient to shocks from climate, pandemics, and other natural disasters. The component will include activities that support (i) optimizing the outcomes of investments in G2B digital systems and processes made under the PSCEDII project, to strengthen inter-operability, efficiency, and impactful service delivery for businesses, particularly those receiving support under Component 2, (ii) improving financial access through upgrading the security and reliability of credit infrastructure and expanding access to digital financial services, and (iii) instruments to expand financial resilience for businesses to cope with disasters and other shocks to the economy. These instruments will be particularly beneficial to the private sector. The component will finance technical assistance, goods, training and capacity building programs, and recurrent expenditures, including operating costs.
- Component 2 aims to strengthen the nascent entrepreneurial ecosystem and access to early-stage finance for startups and youth owned businesses, support the digitization of MSMEs, and facilitate private investment in high-potential value-chains including encourage upgrading of skills and adoption of sustainable production practices by businesses to enhance productivity and green growth. The component will include activities that support (i) establishing an Entrepreneurship Hub and Seed Financing Facility to increase the quality and scope of integrated startup business support services and increase access to early-stage financing, (ii) scaling the current Lesotho Enterprise Assistance Program (LEAP) focusing on supporting MSMEs to adopt digital technologies that allow them to transact in the digital economy and upgrade their capabilities, and (iii) facilitating investment into productive value chains that are linked to

local MSMEs. The component will finance technical assistance, goods, training, recurring expenditures including operating costs, grants, and investments in a “seed financing facility.”

- Component 3 will provide support for the management and implementation of project-associated activities. Activities to be financed include salaries of project management unit (PMU) staff/consultants in areas of project management, project coordination, fiduciary specialists (e.g., procurement, financial management), monitoring and evaluation (M&E) specialist, a dedicated environment, and social safeguards (E&S) specialist, project communication, and citizen engagement. This component will also cover modest office equipment and independent audits and learning/training for the PMU and beneficiary agencies, through the official closing date of the project. It is expected that all consultant terms of reference (TORs) will clearly stipulate knowledge transfer and hands on training to ministry staff. Special attention will be devoted to promoting equal participation of women in all decision-making bodies under the project and contributing to tackling barriers in recruitment, retention, and promotion.

1.2 Project Development Objectives

The project development objective (PDO) is to increase access to business support services and financial products targeted at MSMEs and entrepreneurs, especially women and youth.

The proposed project supports results in two areas:

- (i) Improving financial inclusion and resilience through improvements in government to business services, government supported financial products that increase MSME creation, growth, and resilience to climatic and other shocks; and

- (ii) Direct support for entrepreneurship and MSMEs to increase start-up creation and growth and the capabilities of MSMEs to grow and participate in the value chains of high potential export industries.

1.3 Results Indicators

The project's achievement of the PDO will be measured via the following key results indicators:

1. Number of enterprises benefitting from private sector initiatives of the program (Of which are women-owned, of which are youth-owned);
2. Value of financing (seed funding, grants, partial credit guarantee, MSME resilience funds) accessed by enterprises through the program (Of which are women-owned);
3. Percentage of enterprises supported by the program with increased revenue (Of which are women-owned, of which are youth-owned);
and
4. Percentage of enterprises supported by the program with increased employment (Of which are women-owned, of which are youth-owned).

There are also indicative intermediate indicators which will be used to measure the performance of the project, and these are:

- Firms benefiting from private sector initiatives (CRI, Number) (Of which are women-owned, and of which are youth-owned).
- Percent change in the number of enterprises accessing supported G2B systems;
- Number of key G2B systems upgraded with the support from the program;
- Percentage of women-owned enterprises recorded as being creditworthy in the credit bureau;
- Number of additional enterprises covered by the partial credit guarantee (PCG) scheme;
- Number of MSMEs registered for coverage in MSME Resilience Fund database;
- Number of startups and innovative SMEs supported through entrepreneurship hub support programs;
- Number of startups and innovative SMEs supported through entrepreneurship hub support programs of which are women-owned;
- Number of enterprises accessing early-stage finance;
- Number of entrepreneurship hub and LEAP program supported enterprises that adopted new digital technologies;
- Number of LEAP fund supported enterprises with 25% or greater increase in revenues one year after grant support; and
- Number of supported enterprises in targeted value chains with increased value of exports.

1.4 High Level Statement of Requirement

The implementation of the Competitiveness and Financial Inclusion Project requires procurement of consulting and non-consulting services, goods, and works under the project components. Consulting services will be needed to provide capacity building and technical advisory services as well as

management assistance to both PMU and beneficiary agencies. Procurement of consulting services will be needed to enhance G2B digital services to more effectively serve MSMEs, access to financial services, strengthening the resilience of MSMEs to Climatic Disasters and shock scaling-up support for Entrepreneurship and MSME's and expanding SME participation in high potential value chains. Procurement of works will be needed to support the refurbishment of Mahobong Incubation Hub as well as partitioning of PMU office. Procurement of goods will be needed to provide ICT equipment to support implementation of Component 1 system upgrades including the business registration and licensing system at OBFC, the LRA customs system, the MCC construction permitting system to mention a few. Table 1 below provides a summary of the estimated costs of procurement package per component, works, good and consulting services included.

TABLE 1: Proposed Procurement Contract Summary

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE				
Sub-Component 1.1 - Enhancing Government to Business Digital Services				
1.1.1	Upgrade of the business registration and licensing system at OBFC	880 000.00	Direct Selection (UNCTAD)	UNCTAD is uniquely and exceptionally qualified to upgrade business registration and licensing system at OBFC as it was originally developed by them. It is also the case that the tasks represent a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make continuation with the initial Consultant preferable to a new competition. The performance of UNCTAD has been satisfactory in the previous assignment(s);
1.1.2	Upgrade of the LRA customs system, based on UNCTAD's ASYCUDA World System	1 000 000.00	Direct Selection (UNCTAD)ASYCUDA World System	UNCTAD is uniquely and exceptionally qualified to upgrade LRA customs system as it was originally designed and developed by them. It is also the case that the tasks represent a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make continuation with the initial Consultant preferable to a new competition. The

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				performance of UNCTAD has been satisfactory in the previous assignment(s);
1.1.3	Upgrade of the LAA land registry system	1 000 000.00	Direct Selection (ESRI)	Only ESRI is qualified and has experience of exceptional worth for the upgrade of the LAA land registry system as they designed and developed the system. It is also the case that the system is proprietary where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make direct selection of the system developer Consultant preferable to a new competition. The performance of ESRI has been satisfactory in the previous assignment(s);
1.1.4	Design and development of the G2B interoperability framework	1 600 000.00	QCBS - International	Appropriate method for medium and high complexity assignment. Competitive approach is required to achieve quality and value for money
1.1.5	Design and development of a G2B payment gateway	1 500 000.00	QCBS - International	The method is appropriate as this is a large firm consultant assignment with cost above \$ 300 000.00. Competitive approach is required to achieve quality and value for money
		5 980 000.00		
Sub-Component 1.2 - Improving Access to Financial Services				
1.2.1	Upgrade of the credit infrastructure system that facilitates access	200 000.00	Direct Selection (EXPERIAN)	Only EXPERIAN is qualified and has experience of exceptional worth for the upgrade of the credit infrastructure system as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
	to business financing			approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of EXPERIAN has been satisfactory in the previous assignments
1.2.2	Development of credit scoring system to enhance the utility of credit reporting	600 000.00	Direct Selection (EXPERIAN)	Only EXPERIAN is qualified and has experience of exceptional worth for the development of the credit scoring system as they designed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of EXPERIAN has been satisfactory in the previous assignments
1.2.3	Upgrade of LERIMA movable asset registry	200 000.00	Direct Selection (Paradigm)	Only Paradigm is qualified and has experience of exceptional worth for the upgrade of the LERIMA movable asset registry as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition. The performance of LERIMA has been satisfactory in the previous assignments
1.2.4	Development of New financial products to	500 000.00	QCBS - International	Appropriate method for medium and high complexity assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
	promote market innovation			
1.2.5	Capacity building of financial institutions and MSME`s to utilise asset-based lending	50 000.00	CQS- National	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.6	TA to Postbank for development of business case for agricultural value chain finance, including market assessment and financing methodology	150 000.00	CQS- International	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.7	Design and implementation of a management information system (MIS) to support value-chain financing	200 000.00	CQS- International	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.8	Review and improve governance, institutional and operational	50 000.00	IC- National	This is a low value assignment with less than six months

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
	features of the L-PCG			
1.2.9	Develop a business case and financial model for portfolio guarantees	150 000.00	CQS- International	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.10	Design and implement the portfolio guarantee scheme including development of supporting documentation and systems	2,000 000.00	QCBS- International	Appropriate method for large firm consultant assignment over US\$ 300 000.00. Competitive approach is required to achieve quality and value for money
1.2.11	Capacity building	100 000.00	CQS-National	This is a small assignment of which preparing and evaluating competitive proposals is not justified
		2 800 000.00		
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks				
1.3.1	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	750 000.00	QCBS- International	Appropriate method for such high value and complex assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
1.3.2	Design and development a database for informal MSMEs and integrate the database into the existing business registry	300 000.00	QCBS-International	Appropriate method for less complex assignments. This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.3.3	TA on design and procurement of sovereign insurance backstop and co-financing of insurance premiums	150 000.00	CQS-International	Appropriate method for less complex assignments. This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.3.4	Draft regulations to govern the operational activities of the existing MoF Contingency Fund	75 000.00	IC - National	This is a low value assignment with less than six months duration
		1,275, 000.00		
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMES				
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility				

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
2.1.1	Procure a private operator to support the establishment of a sustainable Entrepreneurship Hub within the Tourism Information Craft Centre	500 000.00	QCBS- International	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
2.1.2	Design and development of an incubation support program	150 000.00	CQS- International	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
2.1.3	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	50 000.00	IC- National	This is a low value assignment with less than six months duration
2.1.4	Procure a private operator to establish and manage a seed financing facility and an associated acceleration program	250 000.00	CQS- International	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
		950 000.00		
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program				
2.2.1	Procure private sector service providers to augment the delivery capacity of LEAP PMU	300 000.00	QCBS-National	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
Sub-Component 2.3 - Expanding SME Participation in High Potential Value Chains				
2.3.1	TA to set up a Horticulture Incubation Hub	350 000.00	QCBS International Selection	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE				
Sub-Component 1.1 - Enhancing Government to Business Digital Services				

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
1.1.1	ICT equipment for upgrade of the business registration and licensing system at OBFC	70 000.00	Request Quotations For	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.1.2	ICT equipment for Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	150 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
1.1.3	ICT equipment for Upgrade of the LAA land registry system and the MCC construction permitting system	100 000.00	Request Quotations For	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.1.4	ICT equipment for G2B interoperability	200 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
		520 000.00		
Sub-Component 1.2 - Improving Access to Financial Services				
1.2.1	ICT equipment for upgrade of the credit infrastructure system that facilitates access to business financing	100 000.00	Request Quotations for	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.3	ICT equipment for upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	100 000.00	Request Quotations for	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.4	ICT equipment to support implementation of MIS for Lesotho Post bank value-chain financing	100 000.00	Request Quotations for	Efficient method for procuring limited quantities of readily available off-the-shelf goods

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
1.2.5	ICT equipment to support L-PCG	100 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods
		400 000.00		
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks				
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMEs				
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility				
2.1.1	Procure equipment and furniture for the Entrepreneurship Hub	300 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program				
	Procure ICT equipment and furniture	70 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				available off-the-shelf goods
Sub-Component 2.3 - Expanding SME Participation in High Potential Value Chains				
2.3.1	Procure ICT equipment and furniture for Horticulture Incubation Hub	300 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT				
3.1.1	ICT equipment and furniture for PMU	100 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods
3.1.2	Procure vehicles for PMU and Vehicle	150 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				requirements to which bidders may respond in offering bids. Value for money will also be achieved.
PROCUREMENT PLAN TEMPLATE FOR SELECTION OF WORKS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chain				
2.3.1	Refurbishment of the Horticulture Incubation Hub	250 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT				

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
3.1.1	Partitioning of New PMU office space	50 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods

CHAPTER 2

2.0 OVERVIEW OF COUNTRY, BORROWER AND MARKET PLACE

2.1 Operational Context

This section provides an overview of the context in which the project will be implemented and the conditions under which the procurement process will take place. It is essentially based on a simplified Governance, Economic, Sustainability and Technological (GEST) analysis as suggested in the procurement guidance: Project Procurement Strategy for Development Short Form Guidance (World Bank:2017).

2.1.1 Governance Aspects

Lesotho's private sector is largely concentrated in two sectors - mining and textiles/apparel manufacturing - and economic diversification has proven challenging due to a lack of competitiveness. The two sectors account for 84 percent of all formal sector employment and over two-thirds of all exports. Both sectors have experienced challenges in recent years. Textile and apparel exports have been declining due to competitiveness challenges and Kenya has overtaken Lesotho as the leading apparel exporter to the United States under the African Growth and Opportunity Act (AGOA). Total employment in the export manufacturing sector dropped from a peak of 43,500 in February 2020 to a low of 31,000 in April 2020 before rebounding to 39,000 in September 2020.¹ It was reported that an additional 6,000 workers had been laid off in 2021. Job losses in the textile/manufacturing sector have had a significant impact on women and on widening gender gaps in labour market outcomes in Lesotho. Women comprise 80 percent of the approximately 40,000 textile workers in Lesotho and an increasing

¹ LNDC survey of 64 firms in eight industrial estates, November 2020; most of these factory workers are women

proportion of those who migrate to South Africa for jobs in the textile industry.² The pandemic has exposed the underlying challenges that are stifling the export competitiveness of the manufacturing sector as well as exposing the vulnerable position of women workers in the sector, who suffer from occupation segregation across the entire spectrum of labour market opportunities occupying lower-skilled jobs compared to men, even in sectors such as manufacturing where they predominate. Lesotho's mining sector is entirely dependent on diamond exports which have faced declining demand in recent years.

Lesotho's business environment is still weak despite recent reforms, with political instability, tax rates and practices of the informal sector emerging as the top three constraints for firms. The Second National Strategic Development Plan (NSPD II) (2019-2023) identified an "uncompetitive business environment" as one of the key binding constraints on the growth of private enterprises, adversely affecting both FDI and local micro, small, and medium enterprises (MSMEs). Recent reforms include new legislation for business registration and licensing and secured lending as well as starting adoption of digital systems and procedures in trade facilitation, land administration, and construction permits, all supported under the World Bank's Second Private Sector Competitiveness and Economic Diversification Project (PSCED2), which closes in June 2022. However, weak regulations and inadequate institutional capacity hinder the effective implementation of these reforms necessary for meaningful impact. Lesotho's ranking in the Global Competitiveness Index dropped from 123 to 131 out of 141 countries (from 2014 to 2019), and the Logistics Performance Index ranking also dropped from 133 to 139. In the most recent Enterprise Survey, the top constraints faced by firms are (in order of severity): (i) **political instability**, (ii) **tax rates**, (iii) **practices of the informal sector**, (iv) **access to finance**, (v) **crime**, (vi) **theft and disorder**, (vii) **access to land**, (viii) **electricity (power supply)**, (ix) **corruption** (x) **tax administration**, and (xi) **customs and trade**

² Botea, Compernelle, and Chakravarty 2018

regulations.³ These challenges have manifested in different ways. For example, insolvency takes 2.6 years with a recovery rate of 28 cents per dollar compared to 2 years and 43 cents of recovery for the rest of the SACU region⁴ and the onerous licensing regulations have left local wool and mohair farmers with just one broker through whom they can sell their production.

³ World Bank Enterprise Survey, 2016

⁴ IMF Data

2.1.2 Economic Aspects

Despite being a lower-middle income country, Lesotho experiences persistently high levels of unemployment, informality, inequality, and poverty, which have been further exacerbated by the Covid-19 pandemic. GDP growth has steadily worsened over the past decade, from a peak of 6.3 percent in 2012 to -11.1 percent in 2020, resulting in a 12 percent decline in GDP per capita from 2016 to 2020. Lesotho's poor economic performance has been the result of compounding factors including declining revenues from the Southern African Customs Union (SACU)⁵, recurrent climate related shocks that have drained fiscal resources⁶, a high public sector wage bill that has inhibited spending on development objectives, and contraction of key economic sectors (manufacturing and tourism) due to the Covid-19 pandemic. Unemployment is at 22.5 percent⁷, and while the poverty rate in Lesotho fell from 56.6% to 49.7% between 2002 and 2017, economic vulnerability persists with more than 75% of the population either poor or vulnerable to poverty, driven in large part by exposure to climatic shocks. Declines in remittances due to Covid-19 related border restrictions have further exacerbated poverty. Although income and other measures of inequality have fallen, Lesotho remains one of the most unequal countries in the world.⁸ Overall, Lesotho's economic and social development is not commensurate with the country's lower-middle-income-status.⁹

The public sector has a disproportionate role in the economy, crowding out private participation and resulting in a weak and largely informal private sector. The government has been the main driver of economic activity, with public spending accounting for 60 percent of GDP and with public sector

⁵ SACU revenues fell from 30% of GDP in FY2012/13 to 17.7% of GDP in FY2017/18 and are expected to decline further to 15.2% of GDP in FY 2019/20.

⁶ The average annual cost of disaster response is estimated at US\$19.3 million, or 1.6 percent of the total budget expenditure in the 2019/20 fiscal year.

⁷ 22.5 percent unemployment (strict definition) or 38.3 percent (expanded definition) in 2019. Systematic Country Diagnostic. World Bank (Forthcoming)

⁸ Lesotho Poverty Assessment. World Bank (2019).

⁹ IMF Article IV Consultation (2019)

investment levels averaging around 29 percent of GDP since 2010, both figures amongst the highest in the world. The government's contribution to GDP now far exceeds that of the textile and apparel industry, which is the largest private sector industry in Lesotho. Lesotho's public sector wage bill (as a percentage of GDP) is one of the highest in the world and has crowded out private sector employment. Public sector workers earn an average monthly salary that is approximately seven times higher than the minimum wage of a skilled worker in the textile sector.¹⁰ The recent Mid-Term Budget Review projects the compensation of employees to account for 45.9 percent of total government expenditures for 2020/21.

Core inflation, which excludes the CPI suppliers with extreme price changes, however, decelerated from 4.2 percent in June 2021 to 3.9 percent in July 2021. The decline was broad-based but major contributors were food and non-alcoholic beverages, transport, housing, water, electricity, gas and other fuels and alcohol and tobacco components. The disinflation during the review period reflected declining international food prices due to better cereal production from the United States and Argentina and cancelled grain import orders from China. In addition, the exchange rate appreciation of South African Rand against the US. Dollar contributed to falling domestic prices, amid favourable harvest conditions, domestic availability of grain and limited food import demand. (*Central Bank of Lesotho Monthly Economic Review (July 2021)*).

2.1.3 Sustainability Aspects

Sustainable procurement is a process which incorporates sustainability considerations throughout the procurement process in order to achieve optimal value for money in delivering development objectives. (*Sustainable Procurement an introduction for practitioners to sustainable procurement in World Bank IPF projects November 2016*). The United Nations Environment Programme (UNEP) defines Sustainable Public Procurement

¹⁰ Lesotho Poverty Assessment. World Bank (2019)

(SPP) as “a process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis in terms of generating benefits not only to the organisation, but also to society and the economy, whilst minimising damage to the environment” (*United Nations Environment Programme, 2015*).

The project is supporting broad reforms on financial inclusion and the private sector. Such efforts are meant to strengthen access to finance, create jobs, and support export-led growth. Sustainability will be supported through three main avenues, system-level interventions, infrastructure development, and skills development/capacity building.

- a) **System-level Interventions will Promote Structural Reform.** System-level interventions include investments to enhance the interoperability of government IT systems that facilitate private sector activity, implementation of a government payment gateway to support G2B digital payments, investments to strengthen credit infrastructure, and the establishment of a private sector window within the contingency fund and procurement of sovereign insurance (which will be co-financed on a sliding basis, so the cost is increasingly transferred to the budget over the life of the project).
- b) **Establishment of Infrastructure:** The project will support the establishment of a sustainable entrepreneurship hub, seed financing facility, infrastructure for the horticulture incubator program. This infrastructure will exceed the life of the project, enabling activities to continue.
- c) **Technical Assistance will Build Skills Amongst the Workforce and Government Capacity.** Technical assistance will be provided to the Government to address deficiencies and build interoperability and strengthen disaster risk financing. For the workforce, skills development initiatives will build technical, supervisory and management capacity in high potential sectors and capacity of MSMEs

and entrepreneurs. Building capacity at the government level will enable line ministries and agencies to continue project activities after the completion of the project. Skills development is intended to equip the workforce with the skills required at the labour market, thereby enabling them to find employment.

2.1.4 Technological Aspects

Digital transformation can foster economic growth, reduce poverty, increase productivity and create jobs. However, its potential is underutilised in Lesotho. Whereas good progress has been made in improving digital infrastructure, adoption and use of digital technology is lagging. Around two thirds of the population are not regularly using the internet, pointing to a wide digital divide. As a result, the ability of the government to take advantage of the internet connectivity and digital channels of service delivery for COVID-19 response is limited. Adoption and use of digital technology should be accelerated to meet the needs under the pandemic, but also for long-term recovery and development. In 2018, approximately two-thirds of the population were not using the internet regularly even though 97 percent of the population was covered by a 3G network and 72 percent by the 4G network signal. Lesotho ranked 133 on the 2017 ITU ICT Development Index, behind South Africa (92), Botswana (105) and Namibia (118). This ranking was driven by limited use of, and demand placed on the extensive broadband infrastructure. Digital public platforms such as digital ID systems and digital financial services are key for improving efficiency, quality and inclusiveness of the public and private services. Though several G2B services have been developed and adopted with success, the government may need to consider adopting more coordinated and strategic approach towards advancing digital government. Investments in technology may need to be put on shared interoperable infrastructure and services that can be leveraged across various government entities. Legal and regulatory gaps especially concerning cybersecurity, electronic transactions and e-commerce should be fixed. A road map for adopting electronic payments across all government services

should be developed and the digital financial services market further enhanced.

Lesotho is characterised with private sector that makes limited use of digital technologies. In the private sector, digital technology can change the way economies of scale are achieved, particularly through e-commerce and digital payments. The digital economy may provide the better matching of buyers and sellers in a competitive marketplace. The digital economy offers potential for enhanced service delivery in the public sector, but the Lesotho government's efforts in this field appear fragmented and slow moving. Improved digital infrastructure can only achieve the desired transformational impact if combined with a capable public sector, investments in digital skills and literacy, increased access to digital financial services, and ramped up support for digital start-ups and existing businesses.

Though Lesotho is characterised with weak business environment induced by weak government regulations and policies and inadequate institutional capacity to support implementation of reforms that curtail the weak environment, the success of the PSECDP II in implementing reforms supporting private sector development is an indication of the willingness of the country to eliminate these constraints and enhance its rating. The environment within which the CAFI project will be implement is deemed favourable and pose no potential risk that may affect the efficiency and the effectiveness of the project implementation. As mentioned above, the low level of inflation and stable exchange rate will support efficient procurement of both goods and services that would create value for money. Nevertheless, the project encompasses enormous digital transformation that may call for project implementing agencies to prepare accurate technical specifications to ensure relevant purchase of equipment and technology to meet the project development objectives.

“World Bank. 2020. Lesotho Digital Economy Diagnostic. World Bank, Washington, DC. © World Bank. <https://openknowledge.worldbank.org/handle/10986/33881> License: CC BY 3.0 IGO.”

2.2 Assessment of Borrower Capability and Project Implementation Unit (PIU)

The Project governance is an “oversight function that is aligned with the organization's governance model and encompasses the project life cycle,” this is according to *A Guide to the Project Management Body of Knowledge (PMBOK® Guide)* – Fifth Edition (Project Management Institute, 2013, p. 34). There are two critical elements in this statement that need to be emphasised:

- *Alignment with organization's governance:* There needs to be an understanding of the project's environment to ensure that there is a right fit with the established Project's governance. This alignment is a crucial factor and has been considered when defining (1) the **project governance framework**, (2) **roles and responsibilities** and (3) **stakeholder engagement and communication**.

The project governance structure is similar to the one used in the implementation of PSCEDP II, which has proven to be effective. The PSCEDP II structure has maintained constant flow of information from the Project Management Unit to all key stakeholders. The proposal is therefore to adopt a strengthened version of the PSCEDP II governance structure (to match the project size) as it ensures that all key stakeholders that are critical for the successful implementation of the project are represented; The Department of Planning under the Ministry of Trade and Industry (MTI) will remain the implementing agency for the CAFI project as MTI already has extensive experience in implementing WB-financed projects. Critical to the governance structure are the following:

a) **Project Steering Committee**

The Steering Committee will provide advice, ensures delivery of the project outputs and the achievement of project outcomes. The committee is responsible for policy decisions to support the project approvals and implementations, review project progress and facilitates for implementation by the PIUs. The steering committee helps to steer the project through from start to completion. The committee:

- Reports to the stakeholders.
- Consists of representatives of key Stakeholder Ministries (Trade and Industry, Finance, Development Planning, Agriculture and Food Security, Tourism, Environment and Culture etc.), relevant State-Owned Enterprises (Lesotho National Development Corporation, Basotho Enterprise Development Corporation and Lesotho Tourism Development Corporation), Maseru City Council and critical regulators (Central Bank of Lesotho, Land Administration Authority and Lesotho Revenue Authority);
- Reports to GoL (Ministry of Finance, Ministry of Trade and Industry and others) and WB on project implementation status;
- Coordinate other ministries around project implementation;
- The Principal Secretary of the Ministry of Trade and Industry shall chair the Steering Committee; and
- The Steering Committee receives reports from the Project Manager.

b) Client/Contracting Authorities

- The contracting authority is the Ministry of Trade and Industry.
- Signs all contracts with private entities to implement the project (works, services, goods);
- Authorise payments to all private entities that have been contracted.
- Report to GoL (Ministry of Finance and others) and WB on project implementation status; and
- Coordinate other ministries around project implementation.

c) Project Management Unit (PMU)/ Project Implementation Unit

- As the frontline actor, PIU plans, executes, monitors, administers and manages the project representing the project implementing agency (MTI);
- Reporting to the Ministry of Trade and Industry and Stakeholder in the format agreed with the Ministry of Development Planning;
- Establish financial accounting and control systems and ensure accurate and timely report submissions and funds flow from WB and onwards to the implementing agencies. Financial status and forecast, disbursements;
- Procurement and contracting of private entities;
- All contracts management (works, services, goods);
- Supervise, coordinate and monitor the work of PIUs for implementation of project activities; and
- Contribute to institutional analysis if necessary and requested.

c) Project Manager (PM)

The Project Manager is responsible for the day-to-day implementation of the project through performing the following:

- Reporting to MTI and the Steering Committee;
- Financial status and forecast, disbursements;
- Procurement and contracting of private entities;
- Manage Human Resources of the Project;
- Oversee contracts negotiations;
- Manage the assets of the project;
- All contracts management (works, services, goods);
- Physical monitoring of works (technical, E&S etc...); and
- All other duties as stipulated in the Terms of Reference.

A further assessment of the Procurement Capability within the Ministry of Trade and Industry (PMU) has been done. The Ministry through the PMU/PIU

has over the past fifteen years successfully implemented similar projects including: a) The First Private Sector Competitiveness and Economic Diversification Project (PSCEDP I) b) The Second Private Competitiveness and Economic Diversification Project (PSCEDP II) and c) PSCEDP II - Additional Financing (on-going).

Procurement Risk Assessment: The procurement risk assessment has taken into considerations the Strengths, Weaknesses, Opportunities and Threats of the operational context of the implementing agencies. The project will be implemented by the same Project Management Unit (PMU) that is currently implementing the World Bank financed Second Private Sector Competitiveness and Economic Diversification Project (PSCEDP II) under MTI. The PSCEDP II PMU has a good track record of many years and has established project implementation capacity as well as working relationships with key agencies and Ministries across the Government. The PSCEDP II is ending in June 2022 thereby allowing the PMU to be available and ready for CAFI project implementation from the outset of the project. The PMU will be responsible for all fiduciary aspects of the project including FM and procurement activities. The MTI and its PMU, having prior experience of working on PSCED and PSCED II projects, are expected to implement the project smoothly. However, the fact that there will be more project beneficiaries under each component and subcomponent, could pose coordination risk due to the complexity of the project. Based on the existing procurement capacity within the MTI/PMU and taking into consideration one additional Procurement Officer to be recruited by the Project the procurement risk is rated **Moderate**. This rating has also considered the fact that the current project does not have any IPF component involving complex or high value contracts. It is also expected that all the procurement activities envisaged under the new project (CAFI) will be simple and small value contracts. Taking all these circumstances into consideration, the four major capacity limitations or risks identified at the moment are: (i) lack of prior experience of implementing IPF procurement procedures; (ii) coordination challenge as implementation of components and subcomponents involve many beneficiaries; (ii) Implementation capacity

gap within the different beneficiaries and (iii) lack of practices on good contracts implementation management.

2.3 Project Procurement Unit Structure

The Procurement Unit within the Project Management Unit (PMU) is staffed with qualified procurement professionals i.e. The Procurement Manager holds MSc Degree in Supply Chain Management with more than ten (10) years’ experience in procurement, while the Procurement Officer has bachelor’s degree in economics with seven years’ experience.

TABLE 2: PIU Procurement Staff

Supply Chain Staff			
Position	Qualifications	Experience	Experience working on Bank financed procurement Projects
Procurement Manager	MSc in Supply Chain, BA Degree in Business Administration, Chartered Institute of Procurement and Supply (Professional Diploma Level 6)	Over 10 years’ experience in procurement.	The Procurement Manager has held a senior procurement management positions since 2017. She managed and administered procurement services under the Lesotho government’s capital projects and donor funded projects including AfDB and World Bank supported projects.
Procurement Officer	BA Economics and Chartered Institute of Procurement and Supply (Diploma, level 4)	Over 7 years’ experience in procurement.	The Procurement Officer has over 7 years’ experience working on GoL capital projects that are supported by development partners including AfDB and the World Bank. In addition, the officer has worked as a Procurement Officer for the World Bank financed PSCEDP since 2021.

2.4 Market Analysis

Supplier Preferencing

Account attractiveness	HIGH	Development Nurture client Expand business Seek new opportunities	Core Cosset client Defend vigorously High service & response
	LOW	Nuisance Give low attention Lose without pain	Exploitable Drive premium price Seek short term advantage Risk losing customer
		LOW	HIGH
		Relative value of the business	

The objective of market research and analysis is to develop a good understanding of the market sectors that have been identified as having the potential to bid for the goods, services, and/or works required by the Project. This is to ensure the eventual Procurement Approach maximizes the likelihood of the right suppliers participating, and the right supplier being selected thereby minimizing failed procurement processes due to no bids, or the wrong types of bids.

Supplier Preferencing identifies the approaches suppliers use based on their segmentation of customers. The table below provides a view of a supplier's likely approach to the project in each category.

TABLE 3: Supplier Preferencing Model

SUPPLIER PREFERENCING MODEL				
Component	Description of the assignment	Relative value of the Business	Account Attractiveness	Supply positioning
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE (\$20.25 MILLION)				
Sub-Component 1.1: Enhancing Government to Business Digital Services (\$ 6.5 million)				
1.1.1	Upgrade of the business registration and licensing system at OBFC	High	High	core
1.1.2	Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	High	High	core
1.1.3	Upgrade of the LAA land registry system and the MCC construction permitting system	High	High	core
1.1.4	Design and development of the G2B interoperability framework	Low	High	Developmental
1.1.5	Design and development of a G2B payment gateway	Low	High	Developmental
Sub-Component 1.2: Improving Access to Financial Services (\$ 3.0 million)				
1.2.1	Upgrade of the credit infrastructure system that facilitates access to business financing	low	High	Developmental
1.2.2	Development of credit scoring system to enhance the utility of credit reporting	High	High	Core
1.2.3	Upgrade of LERIMA movable asset registry	High	High	Core
1.2.4	Development of New financial products to promote market innovation	Low	High	Developmental
1.2.5	Capacity building of financial institutions and MSME`s to utilise asset-based lending	High	High	Core
1.2.6	TA to Postbank for development of business case for agricultural value chain finance, including market assessment and financing methodology	High	High	Core
1.2.7	Design and implementation of a management information system (MIS) to support value-chain financing	Low	High	Developmental

1.2.8	Review and improve governance, institutional and operational features of the L-PCG	High	High	Core
1.2.9	Develop a business case and financial model for portfolio guarantees	High	High	Core
1.2.10	Design and implement the portfolio guarantee scheme including development of supporting documentation and systems	High	High	Core
1.2.11	Capacity building	High	High	Core
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks (\$ 10.75 million)				
1.3.1	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	High	High	Core
1.3.2	Design and development a database for informal MSMEs and integrate the database into the existing business registry	Low	High	Developmental
1.3.3	TA on design and procurement of sovereign insurance backstop and co-financing of insurance premiums	Low	High	Developmental
1.3.4	Draft regulations to govern the operational activities of the existing MoF Contingency Fund	High	High	Core
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMES (\$ 29.5 MILLION)				
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility (12.5 million)				
2.1.1	Procure a private operator to support the establishment of a sustainable Entrepreneurship Hub within the Tourism Information Craft Centre	High	High	Core
2.1.2	Design and development of an incubation support program	High	High	Core
2.1.3	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	High	High	Core
2.1.4	Procure a private operator to establish and manage a seed financing facility and an associated acceleration program	High	High	Core
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program (\$ 5.0 million)				
2.2.1	Procure private sector service providers to augment the delivery capacity of LEAP PMU	Low	High	Developmental
Sub-Component 2.3 - Expanding SME Participation in high potential Value Chains (\$ 12 million)				
2.3.1	TA to set up a Horticulture Incubation Hub	Low	High	Developmental

Summary of Procurement Market Analysis for the Project:

Considering the local, Regional, and international market situations and the nature and value of the procurement activities under this project, the market risk is low and favourable. Conducting further detail market research for other innovative market approaches and selection methods is not proportional. Therefore, the default selection methods are fit-for-purpose as indicated in table 6, Chapter 6 of this PPSD.

CHAPTER 3

3.0 PROJECT PROCUREMENT RISK ANALYSIS

TABLE 4: Project Procurement implementation capacity (MoTI) Risk Analysis

Risk	Probability of occurrence (Very likely, likely, unlikely, or not applicable)	Impact (Major, minor, negligible, or not applicable)	Risk Rating (High, Substantial, Moderate, Low or Not Applicable)	Description of Mitigation Measure
1. Accountability for Procurement Decisions	Unlikely	Major	Moderate (2)	Prepare and adopt a Project Procurement Manual (PPM), that identifies lines of responsibilities.
2. Internal Manuals and Clarity of the Procurement Process	Unlikely	Minor	Moderate (3)	Develop a project procurement manual that is comprehensive and easy to follow and should be accessible to all procurement staff.
3. Record Keeping & Document Management Systems	Unlikely	Minor	Moderate (2)	All procurement documents will be kept in procurement office with contract register manual and should be accessible to all procurement staff.
4. Procurement Planning	Likely	Major	High (4)	Prepare and adopt a project operation manual (POM), including a chapter on procurement comprising of

Risk	Probability of occurrence (Very likely, likely, unlikely, or not applicable)	Impact (Major, minor, negligible, or not applicable)	Risk Rating (High, Substantial, Moderate, Low or Not Applicable)	Description of Mitigation Measure
				clear rules, step by step procedures and responsibility, timeline requirements for procurement activities. All Procurement assignment should be uploaded in STEP.
5. Bidding documents, qualification/ shortlisting/ evaluation criteria	Likely	Minor	Substantial (3)	Follow Bank's Procurement templates. Standard bidding documents, evaluation forms and evaluation criteria should be availed and provided in the bidding document.
6. Staffing	Unlikely	Major	Moderate (2)	Recruitment of qualified and experienced staff and require staff involved in procurement to declare their interest and sign a declaration form.
7. Advertisement, Pre-bid/proposal Conference and Bid/Proposal Submission	Unlikely	Minor	Moderate (2)	Ensure that all adverts, pre bid/proposal conference and bid/proposal submissions should follow the banks procurement procedures and regulations.

Risk	Probability of occurrence (Very likely, likely, unlikely, or not applicable)	Impact (Major, minor, negligible, or not applicable)	Risk Rating (High, Substantial, Moderate, Low or Not Applicable)	Description of Mitigation Measure
8. Evaluation and Award of contract	Unlikely	Major	Moderate (2)	Recruit qualified technical evaluation team and follow the bank`s procurement procedure.
9. Review of Procurement Decisions and Resolution of Complaints	Unlikely	Major	Moderate (2)	Establish a procurement complaint handling mechanism consistent with the Government Procurement Rules and Regulations and in line with the World Bank`s requirements.
10. Contract Management and Administration	Likely	Minor	Substantial (3)	Develop a contract management strategy and contract management plan
11. Procurement Oversight	Unlikely	Major	Moderate (2)	Procurement audits should be carried out regularly.
12. Procurement functional Unit performance	Unlikely	Major	Moderate (2)	Recruit qualified procurement staff with experience in implementation of World Bank financed project procurement.
Overall Project Procurement Risk rating	28/12 = 2.3 ~ (2) = Moderate			

Note: The risk ratings in fourth column of the above table are determined using the following formulation:

Probability of Occurrence	Impact	Risk Rating
Likely or Equal Likelihood	Major	High
Likely or Equal Likelihood	Minor	Substantial
Likely or Equal Likelihood	Negligible	Moderate
Unlikely	Major	Moderate
Unlikely	Minor	Moderate
Unlikely	Negligible	Low
Not applicable	Not Applicable	Not Applicable

Procurement Risk Mitigation Measures: The MTI will have overall responsibility of procurement under the project. Based on the above preliminary procurement implementation risks identification, the mitigation measures may also include: (i) provision of reorientation/training to the PMU on Bank's procurement procedures and contract management, including use of STEP platform; (ii) putting in place simple, but efficient, procurement and contract management mechanism (tracking system);(iii) Develop Project Operational Manual/Project Procurement Strategy for Development (PPSD) that would assist the practitioners on procurement routines and (iv) strengthen the PMU based on the needs of the new project. More frequent World Bank implementation support missions with the aim of providing closer support and monitoring the performance of PMU and its Procurement team's performance would also add value.

Record Keeping: All records pertaining to award of tenders, including bid notification, register pertaining to sale and receipt of bids, bid opening minutes, bid evaluation reports and all correspondence pertaining to bid evaluation, communication sent to/with the World Bank in the process, bid securities, and approval of invitation/evaluation of bids by the management would be retained by the Procurement Unit and also uploaded in the STEP for Post ante review and independent procurement audit, as necessary.

Operational Context, SWOT Analysis:

According to CIPS (2012) Strengths, weaknesses, opportunities, and threats (SWOT) analysis is a technique of corporate appraisal, used to assess the internal resources of an organisation (or function or project) to cope with and/or capitalise on factors in the external environment in which it operates. This tool will be used to assess the PMU's capability. A summary of the strengths, weaknesses, opportunities, and threats regarding the capacity of the PMU is presented as follows:

STRENGTHS

The Project Management Unit (PMU) has extensive experience in executing projects funded by the World Bank and the African Development Bank (AfDB) and has both tangible and non-tangible resources to execute projects. The unit already has some human capital with relevant skills set to execute the project and the Project Manager has successfully managed the PSCEDP I and PSCEDP II and PSCEDP II - Additional Financing. The Project Manager is supported by an experienced competent fiduciary management team that has more than 10 years' experience. The project also has experience in stakeholder and private sector engagements and administration of matching grants. The PMU already has office space, furniture and ICT equipment which are in good condition to start the new project. The responsible Ministry also has prior operational experience in implementation of World Bank financed projects.

WEAKNESSES

The procurement staff lacks operational capacity to administer procurement of multiple packages at the same time in a timely manner. The operational capacity is limited by under-staffing of the Procurement Unit.

OPPORTUNITIES

The Project has tools and systems in place that enables procurement to be carried out effectively, efficiently, and economically. All procurements under the project will be carried out in accordance with the World Bank's Procurement Regulations for Investment Project Financing Recipient's-Procurement in investment Project Financing Goods, Works, Non-Consulting and Consulting services. The project will also be subject to the guidelines on preventing and combating fraud and corruption in projects Financed by IBRD Loans and IDA Credit and grants. The Systematic Tracking Exchange Procurement (STEP) system will be used to track all procurement planning, execution, and contract management. The PMU will also recruit additional procurement staff to strengthen the capacity of the Procurement Unit.

THREATS

The main threat is **political instability**, which may hinder implementation of important policies and regulations. The governing coalition remains fragile with considerable risk of frequent change in administration during project implementation. Political instability can also deter new international investors and experienced service providers. Limited availability of service providers can in turn delay procurement processes and may lead to selection of inexperienced consultants.

<p>Strength:</p> <ol style="list-style-type: none"> 5. PIU's Prior experience of similar projects implementation 6. Well-functioning PMU having necessary facilities and motivated team 7. Availability of tested and well-functioning working procedures and well-defined responsibility matrix 	<p>Weakness</p> <ul style="list-style-type: none"> • Limited manpower/staff for increased works • Lack of experience on complex contracts procurement and contracts implementation management • Lack of business performance standard
<p>Opportunities</p> <ul style="list-style-type: none"> • Technical support and training opportunities from the Development partners (world Bank & others). • Application and use of good practice standard procurement documents of the development partners (World Bank) including use of STEP for tracking procurement transactions. 	<p>Threats</p> <ul style="list-style-type: none"> • Political instability • Weak local/national market

- | | |
|---|--|
| <ul style="list-style-type: none">• Availability of providers in the region, like SA. | |
|---|--|

Key Risks Identified from operational context and agency capacity:

- i. MoTI-PIU institutional performance capacity limitations.
- ii. Inadequate local market.
- iii. Political instability and weak macro-economic performance

CHAPTER 4

4.0 STAKEHOLDER ANALYSIS

The table below presents analysis of key stakeholders responsible for implementation of various components of the project towards achievement of the Project Development Objective:

TABLE 5: Stakeholder Analysis

STAKEHOLDER MANAGEMENT PLAN						
Stakeholder Name	Interest in the Project ¹¹				Stakeholder Objectives from the Procurement	Stake Holder Management Approach
	R	A	C	I		
World Bank	-	-	- C	Y	• To ensure that project procurement in compliance with procurement objectives.	Consult and Keep informed and comply
Ministry of Trade and Industry	Y	Y	Y	Y	• MTI is the implementing agency	MTI is responsible and accountable and should be consulted and informed
Maseru City Council	-	-	Y	Y	• Project Implementing agency for upgrade of the construction permitting system	MCC is consulted and informed
Basotho Enterprise Development Corporation (BEDCO)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.1 and 2.2 of the project.	BEDCO is consulted and informed

¹¹ **Responsible, Accountable, Consulted, Informed**

STAKEHOLDER MANAGEMENT PLAN						
Stakeholder Name	Interest in the Project ¹¹				Stakeholder Objectives from the Procurement	Stake Holder Management Approach
	R	A	C	I		
Lesotho Revenue Authority (LRA)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 1.1 and 1.2 and 1.3 of the projects.	LRA is consulted and informed
One Stop Business Facilitation Centre (OBFC)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 1.1.	OBFC is consulted and informed
Ministry of Small Business Development and Cooperatives	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 1.3, 2.1 and 2.2 of the project.	MSBDC is consulted and informed
Prime Minister's Delivery Unit (PMDU)	-	-	Y	Y	• Stakeholder in the implementation of component 3	PMDU is consulted and informed
Ministry of Labour and Employment	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MoLE is consulted and informed
Ministry of Public Works	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MPW is consulted and informed
Ministry of Transport	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MoT is consulted and informed
Lesotho National Development Corporation (LNDC)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	LNDC is consulted and informed
Central Bank of Lesotho (CBL)	-	-	Y	Y	Stakeholder in the implementation of subcomponent 1.2 and 1.3 of the project.	CBL is consulted and informed
National University of Lesotho (NUL)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MUL is consulted and informed

CHAPTER 5

5.0 PROCUREMENT OBJECTIVES

Based on the Strategic Analysis, Risk Assessment and Stakeholder Analysis, the five key Procurement Objectives that if achieved, would help support the delivery of the Project Development Objective are as follows:

- Packaging based on market analysis to aim for an average of 8 bidders' participation in each bid.
- Foster competition to enhance achievement of VfM by familiarizing the vendors with the SBDs for international approach to market through vendor conferences and pre-bid meetings and site visits, and suitably modifying and customizing the bidding documents and conditions such as qualification requirements and application of bid securities with the objectives receiving competitive bid prices which are within approximately 15% of client's cost estimate.
- Implementation of works and services in time to ensure that 95 percent of bids are awarded without extending bid validity and that rebid in not more than 5 percent cases, for all procurements.
- Awarding contracts to qualified, experienced, capable bidders so that 90 percent of contracts are executed within original allotted time; and
- Contracts are completed with not more than 15 percent cost overruns by carrying out robust design at bidding stage.

CHAPTER 6

6.0 PROCUREMENT APPROACH OPTIONS AND RECOMMENDATIONS

This procurement strategy/approach is designed based on the project requirements, technical solutions, and market information, institutional capacity and experience of the Ministry of trade and Industry (MoTI). The Market approach and selection method proposed for each package has taken into considerations values, complexities, local market capacity and institutional experiences of MoTI to achieve better Value for Money (VfM) while supporting the project achievement of objectives its objectives. The project has no high value and complex contract packages as such. However, the PPSD has focused on separate packages for consultancy services and works using both international and national approach to markets with the objectives of fostering competitions to enable the PIU get best of what the market can offer. For certain unique packages, where open competition may not be the best-fit approach, Direct Selection (DS) has been proposed with clear justifications on why DS is found to be fit-for-purpose as against the default open competitive market approaches.

The following activities are proposed for **Direct Selection** market approach for the reasons as indicated in the below table:

Package/contract	Reason why non-competitive market approach is appropriate and departing from the preferred and default competitive methods	Name of Proposed supplier/consultant
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<p>Consultancy Services for design and upgrade of the business registration and licensing system at OBFC</p>	<p>UNCTAD is uniquely and exceptionally qualified to upgrade business registration and licensing system at OBFC as it was originally developed by them. It is also the case that the tasks represent a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make continuation with the initial Consultant preferable to a new competition. The performance of UNCTAD has been satisfactory in the previous assignment(s);</p>	<p>UNCTAD is an eligible firm under Bank's financed projects. It is a UN Agency based in East and Southern Africa;</p>
<p>Consultancy Services for design and upgrading of the LRA customs system, based on UNCTAD's ASYCUDA World System</p>	<p>UNCTAD is uniquely and exceptionally qualified to upgrade LRA customs system as it was originally designed and developed by them. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition. The performance of UNCTAD has been satisfactory in the previous assignments</p>	<p>UNCTAD is an eligible firm under Bank's financed projects. It is a UN Agency based in East and Southern Africa;</p>
<p>Consultancy Service for Design and upgrading of the LAA land registry system</p>	<p>Only ESRI is qualified and has experience of exceptional worth for the upgrade of the LAA land registry system as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition. The</p>	<p>ESRI is an eligible firm under Bank's financed projects. It is a South African company based in</p>

	performance of esri has been satisfactory in the previous assignments	Midrand 1685, Cnr New Road.
Consultancy Services for Design and upgrading of the credit infrastructure system that facilitates access to business financing	Only EXPERIAN is qualified and has experience of exceptional worth for the upgrade of the credit infrastructure system as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of EXPERIAN has been satisfactory in the previous assignments	EXPERIAN is an eligible firm under bank's financed projects. It is a South African company based in Stellenbosch, Experian House, 3 Neutron Avenue, Techno PARK.
Consultancy Services for Design and Upgrading of LERIMA movable asset registry	Only Paradigm is qualified and has experience of exceptional worth for the upgrade of the LERIMA movable asset registry as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of PARADIGM has been satisfactory in the previous assignments	PARADIGM is an eligible firm under bank's financed projects. It is a company based in United States, New York.

For works packages where designs have been completed and the client's requirements are well defined, the selection methods would be RFB or RFQs, based on the package's values. For works where there are conceptual designs and innovation can be introduced by the providers, the selection method will be RFP. The RFP method will also be used

for selection of consultants. The selection method for supply and installation of software and hardware, as schedules of requirements and specifications are precisely defined by the ministry, the selection method will be RFBs.

The table below presents the project market approach and procurement methods for consultancy services, procurement of goods and works.

TABLE 6: Procurement Approach and Recommendation

		PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	MARKET APPROACH	PROCUREMENT METHOD	CONTRACT TYPE	JUSTIFICATION FOR THE RECOMMENDED SELECTION METHOD
COMPONENT 1 : ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE						
Sub-Component 1.1 - Enhancing Government to Business Digital Services						
1.1.1	Upgrade of the business registration and	800 000.00	Direct			UNCTAD is a UN Agency based in East and Southern Africa; It is uniquely and exceptionally qualified to upgrade

	licensing system at OBFC			DS	Lump Sum	business registration and licensing system at OBFC as it was originally developed by them.
1.1.2	Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	1 000 000.00	Direct	DS	Lump Sum	UNCTAD is a UN Agency based in East and Southern Africa. It is uniquely and exceptionally qualified to upgrade LRA customs system as it was originally designed and developed by them.
1.1.3	Upgrade of the LAA land registry system	1 000 000.00	Direct	DS	Lump Sum	ESRI is a South African company based in Midrand 1685, Cnr New Road. It is qualified and has experience of exceptional worth for the upgrade of the LAA land registry system as they designed and developed the system.
1.1.4	Design and development of the G2B interoperability framework	1 600 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
1.1.5	Design and development of a G2B payment gateway	1 500 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
		5 980 000.00				
Sub-Component 1.2 - Improving Access to Financial Services						
1.2.1	Upgrade of the credit infrastructure system that	200 000.00	Direct	DS	Lump Sum	EXPERIAN is a South African company based in Stellenbosch, Experian House, 3 Neutron Avenue, Techno

	facilitates access to business financing					PARK. It is qualified and has experience of exceptional worth for the upgrade of the credit infrastructure system as they designed and developed the system.
1.2.2	Development of credit scoring system to enhance the utility of credit reporting	600 000.00	Direct	DS	Lump Sum	EXPERIAN is a South African company based in Stellenbosch, Experian House, 3 Neutron Avenue, Techno PARK. It is qualified and has experience of exceptional worth for the development of the credit scoring system as they designed the system
1.2.3	Upgrade of LERIMA movable asset registry	200 000.00	Direct	DS	Lump Sum	Paradigm is a company based in United States, New York. It is qualified and has experience of exceptional worth for the upgrade of the LERIMA movable asset registry as they designed and developed the system
1.2.4	Development of New financial products to promote market innovation	500 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
1.2.5	Capacity building of financial institutions and MSME`s to utilise asset-based lending	50 000.00	National	CQS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified

1.2.6	TA to Postbank for development of business case for agricultural value chain finance, including market assessment and financing methodology	150 000.00	International	CQS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.2.7	Design and implementation of a management information system (MIS) to support value-chain financing	200 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.2.8	Review and improve governance, institutional and operational features of the L-PCG	50 000.00	National	IC	Lump Sum	Low value assignment with a duration less than six months
1.2.9	Develop a business case and financial model for portfolio guarantees	150 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.2.10	Design and implement the portfolio guarantee scheme including development of supporting	2,000,000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money

	documentation and systems					
1.2.11	Capacity building	100 000.00	National	CQS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
		2 800 000.00				
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks						
1.3.1	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	750 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
1.3.2	Design and development a database for informal MSMEs and integrate the database into the existing business registry	300 000.00	International	QCBS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.3.3	TA on design and procurement of sovereign insurance backstop and co-financing of insurance premiums	150 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.3.4	Draft regulations to govern the	75 000.00	National		Lump Sum	Low value assignment with a duration less than six months

	operational activities of the existing MoF Contingency Fund			IC		
		1 275 000.00				
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMES (\$ 29.5 MILLION)						
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility						
2.1.1	Procure a private operator to support the establishment of a sustainable Entrepreneurship Hub within the Tourism Information Craft Centre	500 000.00	International	QCBS	Schedule of Rates/Time-Based	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
2.1.2	Design and development of an incubation support program	150 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
2.1.3	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	50 000.00	National	IC	Schedule of Rates/Time-Based	Low value assignment with a duration less than six months
2.1.4	Procure a private operator to establish and	250 000.00	International		Schedule of Rates/Ti	Appropriate method for less complex assignments. Preparing and

	manage a seed financing facility and an associated acceleration program			CQS	me-Based	evaluating competitive proposals is not justified
		950 000.00				
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program						
2.2.1	Procure private sector service providers to augment the delivery capacity of LEAP PMU	300 000.00	International	QCBS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
Sub-Component 2.3 - Expanding SME Participation in high potential Value Chains						
2.3.1	TA to set up a Horticulture Incubation Hub	350 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS					
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	CONTRACT TYPE	JUSTIFICATIONS FOR THE RECOMMENDED SELECTION METHOD
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE					
Sub-Component 1.1 Enhancing Government to Business Digital Services					
1.1.1	ICT equipment for upgrade of the business registration and licensing system at OBFC	70 000.00	Request For Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.1.2	ICT equipment for Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	150 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
1.1.3	ICT equipment for Upgrade of the LAA land registry system.	100 000.00	Request For Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods

1.1.4	ICT equipment for G2B interoperability	200 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
		520 000.00			
Sub-Component 1.2 - Improving Access to Financial Services					
1.2.1	ICT equipment for upgrade of the credit infrastructure system that facilitates access to business financing	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.3	ICT equipment for upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.6	ICT equipment to support implementation of MIS for Lesotho Post bank value-chain financing	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.7	ICT equipment to support L-PCG	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
		400 000.00			

Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks					
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMEs					
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility					
2.1.1	Procure equipment and furniture for the Entrepreneurship Hub	300 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program					
	Procure ICT equipment and furniture	70 000.00	Request for Quotations	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chains					
2.3.1	Procure ICT equipment and furniture for Horticulture Incubation Hub	300 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed

					requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT					
3.1.1	ICT equipment and furniture for PMU	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
3.1.2	Procure vehicles for PMU and Vehicle	150 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
PROCUREMENT PLAN TEMPLATE FOR SELECTION OF WORKS					
Component	Description of the assignment	Estimated Cost (\$)	Procurement Method		
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chain					
2.3.1	Refurbishment of the Horticulture Incubation Hub	250 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify

					detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT					
3.1.1	Partitioning of New PMU office space	50 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods

CHAPTER 7

7.0 SUMMARY OF PPSD TO SUPPORT THE PREPARATION OF THE PAD BY THE BANK

The recommended procurement approach, which is expected to inform the Project Appraisal Document (PAD) is stated in the summary above. The rationale for this approach is primarily based on packaging that is suitable for each procurement package.

CHAPTER 8

8.0 PROCUREMENT PLAN FOR THE FIRST 18 MONTHS

TABLE 8: Procurement Plan for Goods, Works & Non-Consultancy Services

1	2	3	4	5	6	7	8	9	10	11
Ref. No.	Contract Description	Estimated Cost (US\$'000)	Procurement Method	Prequalification (yes/no)	(Prior / Post)	Expected Bid Floating Date	Expected Bid-Opening Date	Expected contract award date	Expected contract commencement date	Expected contract completion date
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE (\$20.25 MILLION)										
Sub-Component 1.1 - Enhancing Government to Business Digital Services (\$520 000.00)										
CAF/WB/GO/27	ICT equipment for upgrade of the business registration and licensing system at OBFC	70	RfQ	NO	Post	5 Jan 23	15 Feb 23	29 March 23	1 April 23	17 May 23
CAF/WB/GO/28	ICT equipment	150	NCB	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23

	for Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System									
CAF/WB/GO/29	ICT equipment for Upgrade of the LAA land registry system and the MCC construction permitting system	100	RFQ	NO	Post	6 Oct 22	6 Nov 22	18 Nov 22	25 Nov 22	6 Jan 23
CAF/WB/GO/30	ICT equipment for G2B interoperability	200	NCB	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
Sub-Component 1.2 Improving Access to Financial Services										
CAF/WB/GO/31	ICT equipment for upgrade	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23

	of the credit infrastructure system that facilitates access to business financing									
CAF/WB/GO/32	ICT equipment for upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
CAF/WB/GO/33	ICT equipment to support implementation of MIS for Lesotho Post bank value-chain financing	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
CAF/WB/GO/34	ICT equipment	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23

	to support L-PCG									
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility										
CAF/WB/GO/35	Procure equipment and furniture for the Entrepreneurship Hub	300	NCB	NO	Post	11 Aug 22	15 Sept 22	29 Sept 22	2 Oct 22	17 Nov 22
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program										
CAF/WB/GO/36	Procure ICT equipment and furniture	70	RfQ	NO	Post	3 Feb 23	2 March 23	16 March 23	31 March 23	12 May 23
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chains										
CAF/WB/GO/37	Procure ICT equipment and furniture for Horticulture Incubation Hub	300	NCB	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT										
CAF/WB/GO/38	ICT Equipment and furniture for PMU	100	RfQ	NO	Post	10 Oct 23	15 Nov 23	29 Nov 23	2 Dec 23	17 Dec 23
CAF/WB/GO/39	Procure vehicles for PMU and Vehicle	150	NCB	NO	Post	10 Jun 23	15 July 23	2 Aug 23	2 Aug 23	15 Sept 23

PROCUREMENT PLAN FOR SELECTION OF WORKS

Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chain

CAF/WB/WS/40	Refurbishment of the Horticulture Incubation Hub	250	NCB	NO	Post	10 Aug 23	15 Sept 23	2 Oct 23	2 Oct 23	17 Nov 23
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COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT

CAF/WB/WS/41	Partitioning of New PMU office space	50	RfQ	NO	Post	10 July 23	15 Aug 23	2 Aug 23	2 Aug 23	17 Aug 23
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PROCUREMENT PLAN FOR CONSULTING SERVICES

Ref. No.	Contract Description	Estimated Cost (US\$'000)	Procurement Method	Prior Shortlisting yes/no)	Review by Financing Agency (Prior / Post)	Expected REOl (SPN date)	Expected Technical Proposals Opening date	Expected Assignment award date	Expected assignment commencement date	Expected contract completion date
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COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE (\$20.25 MILLION)

Sub-Component 1.1 - Enhancing Government to Business Digital Services (\$520 000.00)

CAF/WB/CS/01	Upgrade of the business Registration and Licensing system at OBFC	800	Direct	NO	Prior	-	1 Nov 2022	22 Nov 2022	29 Nov 2022	31 May 2023
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CAF/WB/CS/02	Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	1 000	Direct	NO	Prior	-	1 Nov 2022	22 Nov 022	29 Nov 2022	31 May 2023
CAF/WB/CS/03	Upgrade of the LAA land registry system	1 000	Direct	NO	Prior	-	1 Nov 2022	22 Nov 022	29 Nov 2022	31 May 2023
CAF/WB/CS/04	Design and development of G2B interoperability	1 600	QCBS	Yes	Prior	9 Jan 2023	6 Feb 23	27 Feb 2023	28 Feb 23	31 August 2023
Sub-Component 1.2- Improving Access to Financial Services										
CAF/WB/CS/05	Upgrade of the credit infrastructure system that facilitates access to business financing	200	Direct	NO	Post	-	1 Nov 2022	22 Nov 2022	22 Nov 2022	31 May 2023
CAF/WB/CS/06	Development of credit scoring system to	600	QCBS	Yes	Prior	9 Jan 2023	6 Feb 2023	27 Feb 2023	28 Feb 2023	31 Aug 2023

	enhance the utility of credit reporting									
CAF/WB/CS/07	Upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	200	Direct	-	Post	1 Nov 2022	22 Nov 2022	22 Nov 2022	29 Nov 2022	31 May 2023
CAF/WB/CS/08	Capacity Building of financial institutions and MSME`s to utilise asset-based lending	50	IC	Yes	Post	9 Jan 23	6 Feb 23	27 Feb 23	28 Feb 23	31 Aug 2023
CAF/WB/CS/09	TA to Post Bank for development of business case for agricultural value chain finance, including market assessment	150	CQS	Yes	Post	9 Jan 23	6 Feb 23	27 Feb 23	28 Feb 23	31 Aug 2023

	and financing methodology									
CAF/WB/CS/10	Design and implementation of a management information system (MIS) to support value-chain financing	200	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	29 Sept 2023
CAF/WB/CS/11	Review and improve governance, institutional and operational features of the L-PCG	50	IC	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	29 Sept 2023
CAF/WB/CS/12	Develop a business case and financial model for portfolio guarantees	150	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	20 March 2023
CAF/WB/CS/13	Design and implement the portfolio guarantee scheme including development of supporting documentati	2000	QCBS	Yes	Prior	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	20 March 2023

	on and systems									
CAF/WB/CS/14	Capacity Building	100	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	20 March 2023
Sub-Component 1.3: Strengthening the Resilience of MSMEs to Climatic Shocks										
CAF/WB/CS/15	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	750	QCBS	Yes	Prior	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023
CAF/WB/CS/16	Design and development of a database for informal MSMEs and integrate the database into the existing business registry	300	QCBS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar 2023	29 Sept 2023
CAF/WB/CS/17	TA on design and procurement of sovereign insurance backstop and co-	150	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar 2023	29 Sept 2023

	financing of insurance premiums									
CAF/WB/CS/18	Draft regulations to govern the operational activities of the existing MoF Contingency Fund	75	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023
Sub-Component 2.1- Establishing an Entrepreneurship Hub and Seed Financing Facility										
CAF/WB/CS/19	Procure a private Sector operator to support establishment of a sustainable entrepreneurship Hub within the Tourism Information centre	500	QCBS	Yes	Prior	9 Jan 2023	3 Feb 2023	27 Feb 2023	28 Feb 2023	31 Aug 23
CAF/WB/CS/20	Design and development of an incubation support program	150	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023

CAF/WB/CS/2 1	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	50	IC	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023
CAF/WB/CS/2 2	Procure a private operator to establish and manage a seed financing facility and an associated acceleration program	250	CQS	Yes	Post	9 Jan 2023	3 Feb 2023	27 Feb 2023	28 Feb 2023	31 Aug 23
CAF/WB/CS/2 3	Procure a private sector service provider to augment the delivery capacity of LEAP PMU	300	QCBS	Yes	Post	9 Jan 2023	6 Feb 2023	27 Feb 2023	28 Feb 2023	31 May 2023

Sub-Component 2.3-Expanding SME Participation in High Potential Value Chains

CAF/WB/CS/2 4	TA to set a Horticulture Incubation Hub	350	CQBS	Yes	Post	10 Oct 23	15 Nov 23	29 Nov 23	2 Dec 23	17 Dec 23
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9. Contract Management Plan (CMP)

As the project at hand (CAFI) doesn't involve any high value and complex contract, the Contract Management Plan (CMP) being outlined below may not need to be applied fully. However, the basic ones that would help the CMU manage its contracts (Works, Goods, Non-Consultancy Services or Consultancy services) with better efficiency to achieve its intended objectives may be adopted. The primary objective of any CMP is achievement of designed quality, agreed delivery timelines and perform within the contract ceiling amount. Assuring sustainability objectives in terms of environmental, social, and economic compliance are also sustainability dimension to be achieved through appropriate and proportional CMP. The Key contract management tools are all around establishing clear communication lines and having defined roles and responsibilities in the contract implementations. Each contractual parties defined accountability and Decision-making process must be communicated to the other party. The below templates may be used as found fit to each contract context.

Sample Contract Management Plan

1.CONTACTS, ROLES AND RESPONSIBILITIES

Organization	Name and Title	Roles and Responsibilities	Contact Information (email, tel, address)
PE	<i>Contract Manager</i>		
Contractor	<i>Contractor's representative:</i>		
Consultant	<i>Engineer</i>		

2.COMMUNICATION AND REPORTING PROCEDURE

Communication Procedures

Communication Type	Objective	Format	Frequency	Audience	Owner

Contractual Notices

Descriptions	Objective	Contract Reference	Frequency/ Timing	From	to

Contractor's documents

Descriptions	Objective	Contract Reference			

Reporting Requirement and Procedure

No.	Contract Ref. Clause	Due date/ frequency	Recipients	Responsibilities	Required Action
[Progress Report]		[Monthly]			
[ESHS Progress reports]		[Monthly]			
[ESHS immediate reports]		[immediately after occurrence of event]			
Test results					

Issues Escalation Procedure

Nature of Issue	Level of review	Responsible body	Response time	Type of issue
Low or Routine				
Medium				
High				
Critical				

3.KEY CONTRACTUAL PROVISIONS

No.	Description	Contract reference	Responsible	Remark	Risks
1.	Care and Supply of Documents		Procuring Entity	2 copies issued to contractor	
2.	Delayed Drawings or Instructions		Procuring Entity		Time extension cost compensation
3.	Right of Access to the Site		Procuring Entity	Give right of access within time stated in data sheet.	
4.					

4.CONTRACTUAL MILESTONES AND DELIVERABLES

Activity / Milestone	Responsible	Contract Reference	Start date	End date	Remark
Submit work schedule	Contractor				
Foundation work for section...	Contractor				Critical path
Complete structure for ...	Contractor				
Pilot testing for ...					

5.KEY PERFORMANCE INDICATORS (to MEASURE PERFORMANCE AND OUTCOMES)

No.	Deliverable	KPI	Performance target	Test	Verification	Remark
1.						
2.						
3.						

6.UNDERPERFORMANCE/DEFAULT CONTRACTUAL ACTIONS

No.	Description of underperformance	Responsible	Applicable contractual provision/s	Actions to be taken	Remark
1.					
2.					
3.					

7.CHANGE MANAGEMENT PROCESS

No.	Change initiated by	Type of change	Responsible	Required Action	Review/ Approval Process	Contract Amendment Requirement	Status
1.	<i>Procuring Entity</i>	<i>Change in authority of the Engineer</i>	<i>Procuring Entity</i>	<i>Inform Contractor of any change</i>			
2.	<i>Procuring Entity</i>	<i>Change in scope of work</i>	<i>Engineer</i>				
3.							

8.INSURANCE

No	Type of Insurance	Contract Ref.	Amount / Limit of liability	Required Date	Expiry date	Information Required
1.						
2.						
3.						

9.GUARANTEES AND SECURITIES

No	Type of Guarantee / Security	Contract Ref.	Amount / Limit of liability	Required Date	Expiry date	Information Required
1.	[Advance Payment Guarantee]					
2.	[Performance Security]					
3.	[ESHS Performance Security]					
4.	[Retention Guarantee]					

10. PAYMENT PLAN / PROCEDURES

No.	Type of Payment	When / frequency	Documents Required	Process time	Verification process	Approvals
1	Advance payment	Once	Advance payment Guarantee			
2	Interim payments	Every month	Interim payment certificates, timesheets, proof of incurred expenditure, shipping documents etc.			
3	Interest payments	Delayed payments				
4	Price adjustment	-				
5	Claims/ Compensation	As needed	Contractors			
6	Final Payment					

11. RECORDS MANAGEMENT

No.	Type of Record	Owner	Responsible	Action required	Remark
1.	[Contract documents and any amendments/]				

No.	Type of Record	Owner	Responsible	Action required	Remark
2.	<i>Insurance details</i>				
3.	<i>[change orders]</i>				
4.	<i>[notices]</i>				
5.	<i>[Payment Documents, including documents on application of price adjustment if any]</i>				
6.	<i>Minutes of contract related meetings</i>				
7.	<i>[Progress Reports]</i>				
8.	<i>[immediate Reports on ESHS, if applicable]</i>				
9.	<i>[Test Results]</i>				
10.	<i>[Guarantees, warranty/defect liability and Securities]</i>				
11.	<i>Documents related to any suspension or termination</i>				

12.KEY STAKEHOLDERS ENGAGEMENT PLAN

No.	Stakeholder	Format	Frequency	Remark
1.				
2.				
3.				

13.CONTRACT CLOSURE PROCEDURES

No.	Activity	Responsible	Remark
1.			
2.			
3.			

14.PRICE ADJUSTMENT PROCEDURES

No.	Activity	Responsible	Remark
1.	<i>e.g., verification of indices</i>		
2.			
3.			

15.INTERFACE MANAGEMENT

No.	Activity	Responsible	Remark
1.			
2.			
3.			

LS-MTI-319846-CS-CDS / Engagement of a Project Manager for the CARI Project for a Period of 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	698,489.63	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319870-CS-CDS / Engagement of the Finance Manager for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	396,742.55	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319914-CS-CDS / Engagement of the Project Accountant for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	194,535.04	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319862-CS-CDS / Engagement of the Deputy Project Manager for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	457,658.37	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319940-CS-CDS / Engagement of the Procurement Officer for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	32,982.39	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319942-CS-CDS / Engagement of the Receptionist/IT Support for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	21,433.28	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319881-CS-CDS / Engagement of the Entrepreneurship Manager for the period of 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	320,662.11	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319921-CS-CDS / Engagement of the Office Assistant for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	37,410.61	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319951-CS-CDS / Engagement of the Project Accountant for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	32,982.39	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319937-CS-CDS / Engagement of the Administrative Secretary for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	33,087.41	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319890-CS-CDS / Engagement of the Procurement Manager for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	48,862.00	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319947-CS-CDS / Engagement of the LEAP Officer for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	30,539.25	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319948-CS-CDS / Engagement of the Project Driver for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National	53,443.69	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-326558-CS-INDV / Engagement of the LEAP Officer 2 for the Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	30,539.25	0.00	Under Implementation	2022-11-15	2022-11-22	2023-01-03		2023-01-24	2023-02-28	2023-08-27	
LS-MTI-326560-CS-INDV / Engagement of the Monitoring and Evaluation Specialist for CARI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	55,000.00	0.00	Canceled	2022-11-15	2022-11-22	2023-01-03		2023-01-24	2023-02-28	2023-08-27	
LS-MTI-326562-CS-INDV / Engagement of the Social and Environmental Safeguards Specialist for CARI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	55,000.00	0.00	Signed	2022-11-15	2022-11-22	2023-01-03	2023-01-13	2023-01-24	2023-01-31	2023-02-28	2023-08-27
LS-MTI-326566-CS-INDV / Engagement of Deputy Project Manager Operations for CARI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	76,000.00	0.00	Signed	2022-11-15	2022-11-22	2023-01-03	2023-01-27	2023-01-24	2023-01-23	2023-02-28	2023-08-27
LS-MTI-326568-CS-INDV / Engagement of the Executive Assistant for CARI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	33,087.41	0.00	Canceled	2022-11-15	2022-11-22	2023-01-03	2023-01-31	2023-01-24		2023-02-28	2023-08-27
LS-MTI-326594-CS-INDV / Engagement of MSME Resilience Coordinator for 1 year	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - National	52,000.00	0.00	Canceled	2022-11-15	2022-11-22	2023-01-03	2023-03-10	2023-01-24	2023-03-15	2023-02-28	2023-08-27
LS-MTI-327692-CS-INDV / Engagement of Trade Facilitation Expert for 18 Months	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Signed	2022-11-22	2023-01-03	2023-01-10	2023-01-18	2023-01-31	2023-01-23	2023-03-07	2023-09-03
LS-MTI-330598-CS-INDV / Engagement of the Horticulture Coordinator for a period of 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	52,000.00	0.00	Signed	2022-12-07	2022-12-01	2023-01-25	2023-03-16	2023-02-15	2023-03-15	2023-03-22	2023-09-18
LS-MTI-330602-CS-INDV / Engagement of Incubation Hub Manager for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	52,000.00	0.00	Under Implementation	2022-12-07	2022-12-01	2023-01-25		2023-02-15		2023-03-22	2023-09-18
LS-MTI-331150-CS-CDS / Engagement of Horticulture Infrastructure Technician 2 for a period of 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National	7,000.00	0.00	Signed	2022-12-12	2022-12-01	2022-12-22	2023-01-02			2023-02-25	2023-08-24
LS-MTI-331153-CS-CDS / Engagement of Horticulture Infrastructure Technician 1 for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National	7,000.00	0.00	Signed	2022-12-12	2022-12-01	2022-12-22	2023-01-02			2023-02-25	2023-08-24
LS-MTI-331168-CS-CDS / Engagement of Horticulture Technical Field Manager for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National	32,000.00	0.00	Signed	2022-12-12	2023-01-03	2022-12-22	2023-01-02			2023-02-25	2023-08-24
LS-MTI-331185-CS-CDS / Engagement of the Horticulture Field Technical Adviser for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National	50,000.00	0.00	Canceled	2022-12-12	2022-12-01	2022-12-22				2023-02-25	2023-08-24

LS-MTI-334909-CS-INDV / Engagement of Horticulture Technical Advisor for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	28,000.00	0.00	Signed	2023-01-12	2023-01-09	2023-03-02	2023-03-01	2023-03-15	2023-04-27	2023-10-24
LS-MTI-344470-CS-CDS / Installation of Financial Management System, TOMPRO	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - International	40,000.00	0.00	Signed	2023-02-21	2023-02-01	2023-03-03	2023-01-31		2023-05-07	2023-11-03
LS-MTI-356459-CS-INDV / Engagement of MSME Resilience Coordinator for 12 months	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	45,000.00	0.00	Under Implementation	2023-04-17	2023-04-12	2023-06-05		2023-06-26	2023-07-31	2024-01-27
LS-MTI-360353-CS-CDS / Engagement of Textile and Apparel Senior Advisor for 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - International	150,000.00	0.00	Signed	2023-05-08	2023-05-05	2023-05-18	2023-05-09		2023-07-22	2024-01-18
LS-MTI-364387-CS-INDV / Engagement of Senior Expert to review and reform Credit Guarantee Scheme for 45 days	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Under Implementation	2023-06-06	2023-06-09	2023-07-25		2023-08-15	2023-09-19	2024-03-17
LS-MTI-366101-CS-INDV / Engagement of Deputy Programme Manager-Entrepreneurship Hub and Seed Financing Facility for a period of 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	94,000.00	0.00	Under Implementation	2023-06-30	2023-06-09	2023-08-18		2023-09-08	2023-10-13	2024-04-10
LS-MTI-366106-CS-INDV / Engagement of the Grants Administrator for Entrepreneurship Hub and Seed Financing Facility for a period of 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Under Implementation	2023-06-30	2023-06-09	2023-08-18		2023-09-08	2023-10-13	2024-04-10
LS-MTI-366112-CS-INDV / Engagement of the Executive Assistant for Entrepreneurship Hub and Seed Financing Facility for a period of 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Under Implementation	2023-06-30	2023-06-09	2023-08-18		2023-09-08	2023-10-13	2024-04-10
LS-MTI-366363-CS-INDV / Engagement of the Financial Sector Specialist for Strengthening the Credit Infrastructure System for 12 Weeks	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - International	45,000.00	0.00	Under Implementation	2023-06-30	2023-06-13	2023-08-18		2023-09-08	2023-10-13	2024-04-10
LS-MTI-367031-CS-INDV / Engagement of a legal Consultant for Central Bank to support the strengthening of the Credit Infrastructure System for 12 weeks	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Under Implementation	2023-06-30	2023-06-15	2023-08-18		2023-09-08	2023-10-13	2024-04-10

18-MONTH PROCUREMENT PLAN

Project information: **Nigeria Rural Access And Agricultural Marketing Project (RAAMP) - P163353**

Project Implementation Agencies: **Federal Ministry of Agriculture and Rural Development and State Project Implementation Units (SPIUs)**

Date of the Procurement Plan: **September 18, 2019**

Period covered by this Procurement Plan: **February 2019 to July 2020**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Procurement of Air Conditioners 2 Horse power (Split Unit) (Goods)	Post	24,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
2	Procurement of Steel File cabinets, Spiral Binding Machines and Consumables (Goods)	Post	12,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
3	Procurement of External hard disk + software packages (licensed MS Office, Autocads, Antivirus, Converter etc) (Goods)	Post	12,300	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
4	Procurement of Laptops and Tablets (Goods)	Post	100,000	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
5	Procurement of	Post	22,400	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020

	Photocopying Machines (Goods)									
6	Medium Sized Refrigerators (Goods)	Post	10,800	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
7	Procurement of Safety Equipment (Boots, Helmets, Reflective Jackets etc.) (Goods)	Post	39,000	Limited	RFQ	Lowest Evaluated Cost	No	No	June. 2020	July, 2020
8	Construction Measuring Manual Wheel (Surveyor's Wheel) (Goods)	Post	6,500	Limited	RFQ	Lowest Evaluated Cost	No	No	July 2020	August. 2020
9	Roads Maintenance Equipment for Community based road maintenance (30 Nos tipping tricycles and other equipment such roads signs and; cutlasses, wheelbarrows, hand rammer, digger, helmet, watering cans, reflective jacket, long	Post	1,235,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Sept. 2020	Dec. 2020

	shovel, nose cover, boots etc) (Goods)									
10	Procurement of Office Equipment, Printers, Digital Cameras & Sundry Communication devices (Goods)	Post	420,000	Open-National	RFB	Lowest Evaluated Cost	No	No	June. 2020	August. 2020
11	Purchase of Project Vehicles (Goods)	Prior	2,940,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
	Server, Network System and other equipment & accessories for NiRTIMS and CosMos (Goods)	Post	150,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Feb. 2020	May. 2020
	Design and Construction of 200km of Rural Roads (13 Contracts of US\$10.3 Million each) (Works)	Prior	134,000,000.00	Open-International	RFP	Rated Criteria and Cost	No	No	Jun. 2020	Dec. 2020
	Construction/Establishment of Agro-Logistics centers/hubs at strategic	Post	2,000,000	Open - National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2021

	locations (Multiple contracts) (Works)									
	Construction /Rehabilitation of 10 Nos. Rural Bridges & Large culverts (US\$ 0.6 M each Package) (Works)	Post	8,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2022
	Local Community Group (LCG) and micro-enterprises maintenance of pilot roads (Multiple Contracts in 13 States - US\$ 0.002/year) (Works)	Post	14,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	April. 2020	June.2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Offshore & Onshore training and Workshops for the 13 states (Multiple contracts not to exceed US\$ 0.1 M) (Consultancy)	Post	5,200,000	Open-National	CQS	No	March. 2020	May. 2020
2	Consultancy Services for Detailed assessment, preliminary engineering design, ESIA, Procurement Support for Rural roads and Bridges; Road and Bridge Supervision Consultancy; Assessment of project security risk and mitigation (Multiple contracts spread in different locations) (Consultancy)	Prior	25,390,000	Open-International	QCBS	Yes	June. 2020	Nov. 2020
3	Consultancy Services for design, procurement and supervision for Agro-logistics centers (Multiple contracts spread in different locations) (Consultancy)	Post	6,500,000	Open-International	QCBS	Yes	Sep. 2020	Dec. 2020
4	Consultancy Services for the establishment of state road fund, and establishment of state rural access roads	Post	5,665,000	Open-National	QCBS	Yes	March. 2020	August. 2020

	administration (Multiple contracts at 13 states) (Consultancy)							
5	Consultancy services on the development and operationalization of the Nigeria Rural Transport Infrastructure Management System (NiRTIMS) for sustainable road asset; Planning and implementation of the routine maintenance system, spot improvement, periodic maintenance for rural roads. (Multiple contracts at 13 states) (Consultancy)	Post	5,860,000	Open-National	QCBS	Yes	Feb. 2020	July. 2020
6	Technical assistance consultancy services for the provision of technical advice (TA) to enhance the performance of agro-logistics centers (to ensure effective utilization of the facilities at the agro-logistics centers); provision of TA and implements to farm level post-harvest agro-logistics activities and enhance the engagement of women and unemployed youth. (Multiple contracts at 13 states) (Consultancy)	Post	4,975,000	Open-National	QCBS	Yes	March. 2020	July. 2020
7	Consultancy services support for coordination of project implementation at Federal and State Levels	Post	2,442,000	Open-National	CQS	No	Feb. 2020	April. 2020

	(Multiple contracts at 13 states) (Consultancy)							
8	Consultancy services on Impact Evaluation, Baseline Data Collection, Comprehensive Technical Audit, Consultancy support for the development and operationalization of the smartphone-based construction site monitoring system (CoSMoS) (Multiple contracts at 13 states) (Consultancy)	Post	5,325,000	Open-National	QCBS	Yes	March. 2020	July.2020
9	Consultancy support for the development and monitoring of Grievance Redress Mechanism and Gender-Based Violence; Development of road safety manual and training at the state level; establishment/strengthening the state traffic management agencies; road safety audit. (Multiple contracts at 13 states) (Consultancy)	Post	1,843,000	Open-National	CQS	No	April.2020	June. 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Nigeria : Nigeria Rural Access and Agricultural Marketing Project

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2021-04-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-03)
Project ID: P163353 **GPN Date:**
Project Name: Nigeria Rural Access and Agricultural Marketing Project
Loan / Credit No.: IDA / 65190
Executing Agency: AKWA IBOM RAAMP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-AKWA IBOM RAAMP-230 755-CW-RFB / Construction of 100 meters Cross-Drainage Structures (Culverts/Bridges) on Rural Roads	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	900,000.00	0.00	Pending Implementation						2022-09-28	2022-10-03					2022-11-14	2022-12-14	2023-01-18	2024-04-12		
NG-AKWA IBOM RAAMP-280 436-CW-RFB / Upgrading/Construction of 11km of priority pilot Road	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	600,000.00	0.00	Under Implementation						2022-07-04	2022-10-25	2022-07-25	2022-12-16			2022-07-27	2022-11-22	2022-08-26	2022-09-23	2023-06-30	
NG-AKWA IBOM RAAMP-280 438-CW-RFB / Physical improvement of about 2 nos. Agro-logistics Centers (ALCs)	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,000,000.00	0.00	Pending Implementation						2022-09-19	2022-10-10					2022-10-12	2022-11-11	2022-12-09	2024-06-26		
NG-AKWA IBOM RAAMP-230 747-CW-RFB / Spot Improvement of about 225 km Rural Roads	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,000,000.00	0.00	Pending Implementation						2022-07-26	2022-08-16					2022-08-18	2022-09-08	2022-10-13	2024-01-06		
NG-AKWA IBOM RAAMP-280 431-CW-RFB / Rural Roads up grading of about 40km	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,000,000.00	0.00	Pending Implementation						2022-09-29	2022-10-20					2022-10-22	2022-11-21	2022-12-19	2024-06-11		
NG-AKWA IBOM RAAMP-230 673-CW-RFB / Backlog Maintenance/Rehabilitation of 100 km Rural Roads	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,500,000.00	0.00	Pending Implementation						2022-09-27	2022-10-02					2022-11-13	2022-12-13	2023-01-10	2024-04-04		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-AKWA IBOM RAAMP-230 299-GO-RFQ / Purchase of office furniture and equipment	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-06-07							2022-07-12	2022-08-11	
NG-AKWA IBOM RAAMP-230 389-GO-RFQ / Purchase of 1 no. 30 KVA Generators	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	0.00	Under Implementation								2022-05-23	2022-08-30						2022-06-27	2022-07-27	
NG-AKWA IBOM RAAMP-230 590-GO-RFQ / Purchase of promotional materials (Flip Chart, Memo etc.)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-06-27							2022-08-01	2022-08-31	
NG-AKWA IBOM RAAMP-230 280-GO-RFQ / Purchase of 2nos. of operating project vehicles	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation								2022-06-13							2022-07-25	2022-08-24	
NG-AKWA IBOM RAAMP-230 339-GO-RFQ / Purchase of 15 nos. laptops, 10nos. Desktops, 10nos Printers/Fax, 2Nos Heavy Duty Photocopiers 10NO Scanners, 1 nos Projector, Internet Installation, Air Conditioners, and Consumables	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2022-06-20							2022-07-25	2022-08-24	
NG-AKWA IBOM RAAMP-230 499-GO-RFQ / Purchase of Safer guard equipment (PPEs, fire kits and kits, environmental monitoring and tracking equipment including in-situ air quality kits, noise meter, PH meter, caution tapes, measuring tapes, camera, GPS etc.)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2022-07-02							2022-08-13	2022-09-12	
NG-AKWA IBOM RAAMP-230 393-GO-RFQ / Purchase of data Collection Gadgets (6Nos)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2022-04-08							2022-05-20	2022-07-04	
AKS/RAAMP/RFQ/OJ/23 / Procurement of office stationeries and Consumables for AKS RAAMP	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2023-07-17							2023-08-24	2023-09-07	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NG-AKWA IBOM RAAMP-280 293-CS-QCBS / Consultancy Services for Design and Supervision of 160 km Rural Road Upgrading (Design & Build on-Design & Build contracts)	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - International		430,000.00	0.00	Under Implementation	2022-03-09	2022-06-09	2022-04-08	2022-08-17	2022-05-06	2022-10-06			2022-06-03	2022-11-17	2022-07-03	2022-12-15	2022-08-07			2022-09-11	2024-11-29
NG-AKWA IBOM RAAMP-230 440-CS-QCBS / Consultancy services for Design and Supervision of Backlog Maintenance, Spot Improvement, Performance Based Maintenance Contract (PBMC) and Cross-drainage Structures (bridges/culverts) in Akwa Ibom State	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		365,000.00	0.00	Canceled	2021-05-10		2021-05-17		2021-06-23							2021-07-07			2021-08-04		2023-12-22
NG-AKWA IBOM RAAMP-280 333-CS-QCBS / Consultancy services for the Design Review and Supervision of 11 Km of priority Spot road	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Under Implementation	2022-03-20	2022-03-08	2022-04-10	2022-05-19	2022-05-08	2022-08-09							2022-06-07	2022-09-07	2022-07-12		2023-05-08
NG-AKWA IBOM RAAMP-280 337-CS-QCBS / Consultancy Services for Design and Supervision of physical improvement of 5 to 6 nos. Agro-logistics Centers (ALCs)	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - International		395,000.00	0.00	Under Implementation	2022-03-20	2022-03-09	2022-04-19	2022-12-24	2022-06-14	2023-02-03			2022-06-28		2022-07-19		2022-08-09		2022-09-06		2024-11-14
NG-AKWA IBOM RAAMP-230 412-CS-QCBS / Consultancy Services for Design and Supervision of Rural Road Upgrading (Design & Build) and Improvement of Agro-Logistics Hubs (ALHs) in Akwa Ibom State	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Consultant Qualification Selection	Open - National		350,000.00	0.00	Canceled	2021-09-06		2021-09-13		2021-10-20								2021-11-03		2021-12-01		2024-06-18
NG-AKWA IBOM RAAMP-282 705-CS-QCBS / Consultancy Services for Design and Supervision of Backlog maintenance/ Rehabilitation of roads (125KM)	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Under Implementation	2022-03-20	2022-06-09	2022-04-10	2022-06-08	2022-05-15	2022-08-31							2022-05-29	2022-10-13	2022-06-26		2023-06-21
NG-AKWA IBOM RAAMP-282 708-CS-QCBS / Consultancy Services for Design and Supervision of Spot Improvement (300km) and construction of 50 linear meter Cross-drainage structures (bridges/culverts)	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2022-03-28	2022-03-08	2022-04-18	2022-06-08	2022-05-23	2022-08-30							2022-06-06	2022-10-21	2022-07-04		2023-06-29
NG-AKWA IBOM RAAMP-280 330-CS-QCBS / Consultancy services for Design and Supervision of Backlog Maintenance/ Rehabilitation (125km), Spot Improvement (300km), and construction of 50 linear meter Cross-drainage Structures (bridges/culverts)	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		212,000.00	0.00	Canceled	2022-03-01		2022-03-22		2022-04-19								2022-05-03		2022-05-31		2023-05-26
AKS/RAAMP/ESMP/CQS/01/23 / Consultancy Services for preparation of ESMP for Rural Roads (Upgrading of Rural Roads, Spot Improvement, Cross-drainage structure, and Backlog Maintenance/Rehabilitation) for AKS RAAMP	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Consultant Qualification Selection	Limited		120,000.00	0.00	Pending Implementation	2023-07-12				2023-07-26								2023-08-16		2023-09-11		2024-09-10
AKS/RAAMP/RAP/CQS/02/23 / Consultancy Services for preparation of RAP for Rural Roads (Upgrading of Rural Roads, Spot Improvement, Cross-drainage structure, and Backlog Maintenance/Rehabilitation)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Consultant Qualification Selection	Limited		120,000.00	0.00	Pending Implementation	2023-07-12				2023-07-26								2023-08-16		2023-09-11		2024-09-10

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-AKWA IBOM RAAMP-280 394-CS-INDV / Consultancy Services for the engagement of ITA on Security Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Signed	2022-03-07	2022-04-05	2022-03-28	2022-06-14	2022-04-04	2022-07-25	2022-04-18			2023-04-13		
NG-AKWA IBOM RAAMP-230 466-CS-INDV / Engagement of Technical Assistant (Gender Based Violent)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2022-06-08		2022-06-29		2022-07-13			2022-08-03			2023-08-03	
NG-AKWA IBOM RAAMP-230 504-CS-INDV / Engagement of Technical Assistant (Social Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2022-06-16		2022-07-07		2022-07-21			2022-08-11			2023-08-11	
NG-AKWA IBOM RAAMP-230 522-CS-INDV / Engagement of Technical Assistant (Environmental Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2022-06-23		2022-07-14		2022-07-28			2022-08-18			2023-08-18	
NG-AKWA IBOM RAAMP-230 533-CS-INDV / Engagement of Technical Assistant (Procurement)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2022-06-30		2022-07-21		2022-08-04			2022-08-25			2023-08-25	
NG-AKWA IBOM RAAMP-230 538-CS-INDV / Engagement of Technical Assistant (Infrastructure)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2022-07-08	2022-05-25	2022-07-29	2022-05-10	2022-08-12	2022-07-12	2022-09-02				2023-09-02	
NG-AKWA IBOM RAAMP-280 406-CS-INDV / Consultancy Services for engagement of Technical Assistant (TA) for Data Entry Specialist (DES)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2022-07-18	2021-06-25	2022-08-22	2021-08-13	2022-08-29	2021-08-16	2022-09-12				2023-09-12	
NG-AKWA IBOM RAAMP-280 388-CS-INDV / Consultancy Services for engagement of TA for Geographic Information System (GIS) Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2022-07-26	2021-06-25	2022-08-02	2021-07-16	2022-08-16		2022-09-06				2023-09-01	

NG-AKWA IBOM RAAMP-313 483-CS-CDS / CONSULTANCY SERVICE FOR UPDATING OF ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN (ESMP) FOR 11KM OWOT UTA - NUNG OKU EKERE - AFANA UDUE EYOP - EDEOBOM UTUAT MARKET JUNCTION ROAD IN NSIT IBOM & IRESKPO ASUTAN IN	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-12	2022-09-15	2022-09-26				2022-10-31	2023-04-29
NG-AKWA IBOM RAAMP-313 511-CS-CDS / CONSULTANCY SERVICES FOR UPDATING OF RESETTLEMENT ACTION PLAN (RAP) FOR 11KM OWOT UTA - NUNG OKU EKERE - AFANA UDUE EYOP - EDEOBOM UTUAT MARKET JUNCTION ROAD IN NSIT IBOM & IRESKPO ASUTAN IN AKWA STATE	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-19	2022-09-15	2022-10-03				2022-11-07	2023-05-06
NG-AKWA IBOM RAAMP-313 965-CS-CDS / CONSULTANCY SERVICE FOR THE PREPARATION OF ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN (ESMP) FOR 11.127KM NSIE - UTINE - OTIEKE OFF - URUTI NG AKS-RAAMP PILOT ROAD IN OKOBO LGA AS PART OF PRIORITY ROADS IN AKWA IBOM STATE	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-21	2022-09-15	2022-10-05				2022-11-09	2023-05-08
NG-AKWA IBOM RAAMP-313 968-CS-CDS / CONSULTANCY SERVICES FOR THE PREPARATION OF RESETTLEMENT ACTION PLAN (RAP) FOR 11.127KM NSIE - UTINE - OTIEKE OFF - URUTI NG AKS-RAAMP PILOT ROAD IN OKOBO LGA AS PART OF PRIORITY ROADS IN AKWA IBOM STATE	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-26	2022-09-15	2022-10-10				2022-11-14	2023-05-13
NG-AKWA IBOM RAAMP-322 088-CS-INDV / ENGAGEMENT OF PROCUREMENT SPECIALIST	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Prior	Individual Consultant Selection	Limited	40,000.00	0.00	Under Implementation	2022-10-31	2022-11-01	2022-11-14	2023-02-28	2022-11-28	2023-06-01	2022-12-12	2024-12-01
NG-AKWA IBOM RAAMP-350 642-CS-INDV / Consultancy Service for the Preparation of Environmental and Social Management Plan (ESMP) and RAP for 11.127km Nsie - Utine - Otiike Off - Uruting Aks-RAAMP Pilot Road in Okobo LGAs as Part of Priority Roads in Akwa Ibom State.	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Pending Implementation	2023-04-05		2023-04-19		2023-05-03		2023-05-24	2024-05-23
NG-AKWA IBOM RAAMP-347 733-CS-INDV / Engagement of Technical Assistant (Social Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2023-03-15	2023-04-18	2023-04-05		2023-04-19		2023-05-10	2024-05-09
NG-AKWA IBOM RAAMP-347 742-CS-INDV / Engagement of Technical Assistant (Environmental Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2023-03-26	2023-03-20	2023-04-16		2023-04-30		2023-05-21	2024-05-20
NG-AKWA IBOM RAAMP-347 738-CS-INDV / Engagement of Technical Assistant (Environmental Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2023-03-20		2023-04-10		2023-04-24		2023-05-15	2024-05-14
AKS/RAAMP/ES/INDV/01/23 / Consultancy Service for the Engagement of TA Environment to support SPU	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2023-08-01		2023-08-15		2023-08-29		2023-10-03	2024-03-01
NG-AKWA IBOM RAAMP-350 638-CS-INDV / Consultancy Service for updating of Environmental and Social Management Plan (ESMP) and RAP for 11km Owot Uta - Nung Oku Ekere - Afana Udue Eyop - Edeobom Uuat Market Junction Road in Nsit Ibom & Ireskpo Asutan LGAs in Akwa State	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Pending Implementation	2023-03-27		2023-04-10		2023-04-24		2023-05-22	2024-05-21
AKS/RAAMP/SS/INDV/02/23 / Consultancy Services for Engagement of TA Social Safeguard to support SPU	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2023-07-13		2023-07-27		2023-08-10		2023-08-31	2024-01-28

PROCUREMENT PLAN

Project information: ENHANCING WATERWAY CONNECTIVITY AND WATER SERVICE PROVISION IN COLOMBIA'S PLAN PAZCIFICO

Region Project P156880

Project Implementation agency:

- 1. NATIONAL UNIT FOR THE MANAGEMENT OF DISASTER RISK / UNIDAD NACIONAL DE GESTION DEL RIESGO DE DESASTRES**

Date of the Procurement Plan: 10/22/2019

Period covered by this Procurement Plan: 10/22/2019 - 12/15/2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the documents previously approved with the Bank will be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Is not applicable;

Works: Is not applicable

PROCUREMENT PLAN Colombia : Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico

General Information

Country: Colombia **Bank's Approval Date of the Original Procurement Plan:** 2019-12-12
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P156880 **GN Date:** 2019-12-09
Project Name: Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico
Loan / Credit No: IBRD / 87980
Executing Agency: National Unit for the Management of Disaster Risk

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PTSP-BIRF8798-003 / Construcción acueducto Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,967,526.00	0.00	Canceled						2020-01-13		2020-01-18			2020-02-29		2020-03-30			2020-05-04	2020-10-31		
PTSP-BIRF8798-005 / Construcción acueducto Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,046,127.00	0.00	Canceled						2020-01-27		2020-02-01			2020-03-14		2020-04-13			2020-05-18	2020-11-14		
PTSP-BIRF8798-006 / Construcción alcantarillado municipio seleccionado	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,760,945.00	0.00	Canceled						2020-01-20		2020-01-25			2020-03-07		2020-04-06			2020-05-11	2020-11-07		
PTSP-BIRF8798-007 / Mantenimiento de las instalaciones portuarias y equipos de Señalización y Seguridad durante el periodo de ejecución de las obras	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				962,000.00	0.00	Canceled						2020-01-27		2020-02-01			2020-03-14		2020-04-13			2020-05-18	2020-11-14		
PTSP-BIRF8798-0060 / Construcción del muelle y terminal portuario del municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,336,814.00	0.00	Canceled						2020-08-15	2020-08-28	2020-08-20			2020-09-18	2020-10-15	2020-10-06			2020-11-21	2021-07-19		
PTSP-BIRF8798-090 / Construcción del muelle y terminal portuario No. 1	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-09-28		2022-10-03			2022-11-14		2022-12-14			2023-01-18	2023-08-11		
PTSP-BIRF8798-091 / Construcción del muelle y terminal portuario No. 2	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-11-03		2022-11-08			2022-12-20		2023-01-19			2023-02-23	2023-10-23		
PTSP-BIRF8798-092 / Construcción del muelle y terminal portuario No. 3	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-12-22		2022-12-27			2023-02-07		2023-03-09			2023-04-13	2023-12-11		
PTSP-BIRF8798-094 / Construcción del muelle y terminal portuario No. 4	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-12-15		2022-12-20			2023-01-31		2023-03-02			2023-04-06	2023-12-04		
PTSP-BIRF8798-095 / Construcción del muelle y terminal portuario No. 5	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-12-12		2022-12-17			2023-01-28		2023-02-27			2023-04-03	2023-12-01		
PTSP-BIRF8798-096 / Construcción del muelle y terminal portuario No. 6	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2023-01-05		2023-01-10			2023-02-21		2023-03-23			2023-04-27	2023-12-25		
PTSP-BIRF8798-098 / Obras de optimización del acueducto de Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,900,000.00	0.00	Pending Implementation						2022-02-02		2022-02-07			2022-03-21		2022-04-20			2022-05-25	2023-05-25		
PTSP-BIRF8798-099 / Obras de optimización del acueducto de Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,900,000.00	0.00	Pending Implementation						2022-03-17		2022-03-22			2022-05-03		2022-06-02			2022-07-07	2023-07-07		
PTSP-BIRF8798-100 / Obra al alcantarillado de Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,200,000.00	0.00	Pending Implementation						2022-10-21		2022-10-26			2022-12-07		2023-01-06			2023-02-10	2024-06-10		
PTSP-BIRF8798-101 / Obra al alcantarillado de Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,200,000.00	0.00	Pending Implementation						2022-10-21		2022-10-26			2022-12-07		2023-01-06			2023-02-10	2024-06-10		
PTSP-BIRF-8798-125 / Optimización y ampliación del sistema de acueducto de la cabecera urbana del municipio de Timbiquí Departamento de Cauca: Obras en la captación, aducción, tratamiento y almacenamiento de agua potable.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,031,264.00	0.00	Under Implementation																2023-01-07	2023-07-06		
PTSP-BIRF-8798-130 / Optimización y ampliación del sistema de acueducto de la cabecera urbana del municipio de Timbiquí Departamento de Cauca: Obras en la red de distribución.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,755,560.00	0.00	Under Implementation																2023-01-10	2023-07-09		
PTSP-BIRF8798-088 / Construcción del muelle y terminal portuario del municipio de La Tola (Nariño).	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,761,617.00	0.00	Canceled						2022-08-15	2022-12-06	2022-08-20			2022-10-01	2023-01-26	2022-10-31			2022-12-05	2023-09-01		
PTSP-BIRF8798-140 / Construcción del muelle y terminal portuario del municipio de La Tola (Nariño).	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,761,618.84	0.00	Pending Implementation						2023-03-29		2023-04-03			2023-05-15		2023-06-14			2023-07-19	2024-01-15		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

PTSP-BIRF798-008 / Estudio s y Diseños definitivos para l os muelles y señalización	IBRD / 87980	Improving Waterway Transport in participating municipalities	Prior	Quality And Cost-Based Selection	Open - International	1,169,532.00	925,315.06	Signed	2020-05-19	2020-06-15	2020-06-09	2020-07-08	2020-07-08	2020-09-21				2020-08-05	2020-11-20	2020-08-20	2021-01-29	2020-09-24	2021-06-01	2020-10-18	2021-10-09	2021-10-18	
PTSP-BIRF798-009 / Interventoría de Estudios de muelles y estudios de señalización	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Consultant Qualification Selection	Open - National	350,763.00	0.00	Canceled	2020-05-19	2020-06-24	2020-06-09		2020-07-23								2020-08-22		2020-10-05		2021-10-05		
PTSP-BIRF798-0009 / Interventoría de Estudios y Diseños de Muelles y señalización	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	350,763.00	191,593.71	Signed	2020-07-07	2020-07-06	2020-07-28		2020-09-10	2020-09-10				2020-10-08	2020-11-09	2020-11-07	2021-01-29	2020-12-12	2021-02-22	2021-01-16	2021-10-09	2022-01-16	
PTSP-BIRF798-0058 / Interventoría técnica, administrativa, financiera, legal, ambiental y social de la construcción d el muelle y terminal portuario en el municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	230,726.00	0.00	Canceled	2020-07-21	2020-07-18	2020-08-11		2020-09-24					2020-10-22		2020-11-21		2020-12-26		2021-01-30		2021-10-27	
PTSP-BIRF798-0059 / Consultoría para la estructuración del modelo de administración, operación y mantenimiento de los terminales portuarios fluviales de los municipios del Pacífico sur de Colombia, con aplicación piloto en el municipio de La Tola (Nariño).	IBRD / 87980	Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities	Post	Consultant Qualification Selection	Open - National	101,414.00	71,457.54	Signed	2020-07-21	2020-07-18	2020-08-11		2020-09-24	2020-10-06								2020-10-24	2022-01-18	2020-11-28	2022-01-19	2021-05-27	
PTSP-BIRF798-0057 / Actualización, ajuste y complementación de los estudios y diseños de acueducto Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	100,013.00	129,170.81	Signed	2020-09-30	2020-10-21	2020-10-15		2020-11-22	2021-02-16								2020-12-07	2021-06-10	2021-01-11	2021-06-11	2021-07-10	
PTSP-BIRF798-072 / CONSULTORIA PARA LA ELABORACION DE LOS ESTUDIOS Y DISEÑOS DEL SISTEMA DE ALCANTARILLADO DE LA CABECERA URBANA DEL MUNICIPIO DE TIMBIQUI, DEPARTAMENTO DE LA CAUCA	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	172,700.00	0.00	Under Implementation	2021-03-24	2021-05-06	2021-04-08		2021-05-16									2021-05-31		2021-07-05		2022-03-02	
PTSP-BIRF798-073 / CONSULTORIA PARA LA ELABORACION DE LOS ESTUDIOS Y DISEÑOS DEL SISTEMA DE ALCANTARILLADO DE LA CABECERA URBANA DEL MUNICIPIO DE FRANCISCO PIZARRO, DEPARTAMENTO DE NARIÑO	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	184,250.00	0.00	Under Implementation	2021-03-24	2021-05-20	2021-04-08		2021-05-16									2021-05-31		2021-07-05		2022-03-02	
PTSP-BIRF798-074 / PRESTAR LOS SERVICIOS DE INTERVENTORIA (SUPERVISION) TECNICA, ADMINISTRATIVA, FINANCIERA, LEGAL, AMBIENTAL Y SOCIAL PARA LOS ESTUDIOS Y DISEÑOS DE LOS SISTEMAS DE ALCANTARILLADO DE LOS MUNICIPIOS DE TIMBIQUI, DEPARTAMENTO DEL CAUCA, Y FRANCISCO PIZARRO, D	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	93,030.00	0.00	Canceled	2021-03-24		2021-04-14		2021-05-18					2021-05-23		2021-06-07		2021-06-22		2021-07-18		2022-04-22	
PTSP-BIRF798-078 / Prestar los servicios de interventoría (supervisión) técnica, administrativa, financiera, legal, ambiental y social para los estudios y diseños del sistema de alcantarillado en los municipios del pacífico sur de los departamentos de cauca y nariño	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	46,512.00	0.00	Canceled	2021-05-13		2021-06-03		2021-07-07					2021-07-12		2021-07-27		2021-08-11		2021-09-06		2022-06-11	
PTSP-BIRF798-080 / PRESTAR LOS SERVICIOS DE INTERVENTORIA (SUPERVISION) TECNICA, ADMINISTRATIVA, FINANCIERA, LEGAL, AMBIENTAL Y SOCIAL PARA LOS ESTUDIOS Y DISEÑOS DE LOS SISTEMAS DE ALCANTARILLADO DE LOS MUNICIPIOS DE TIMBIQUI, D TO DEL CAUCA, Y FRANCISCO PIZARRO D TO NARIÑO.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	60,550.00	0.00	Under Implementation	2021-05-25	2021-06-09	2021-06-09		2021-07-19	2021-10-01								2021-08-03	2021-10-28	2021-09-01		2022-05-29	
PTSP-BIRF798-082 / PRESTAR LOS SERVICIOS DE INTERVENTORIA (SUPERVISION) TECNICA, ADMINISTRATIVA, FINANCIERA, LEGAL, AMBIENTAL, SOCIAL Y DE SEGURIDAD Y SALUD EN EL TRABAJO PARA LOS ESTUDIOS, DISEÑOS Y OBRAS DE LOS SISTEMAS DE ACUEDUCTO Y ALCANTARILLADO EN LOS MUNICIPIOS DEL	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Prior	Quality And Cost-Based Selection	Open - International	1,640,447.00	0.00	Under Implementation	2021-07-12	2021-10-04	2021-07-16	2021-12-07	2021-08-14	2022-04-06				2021-09-27	2022-06-17	2021-10-12	2022-09-16	2021-11-16	2023-04-21	2021-12-10		2023-12-15	
PTSP-BIRF798-089 / Interventoría técnica, administrativa , financiera, legal, ambiental y social de la construcción de l muelle y terminal portuario en el municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International	430,000.00	0.00	Under Implementation	2022-03-16	2022-04-23	2022-04-06		2022-05-20					2022-06-17		2022-07-17		2022-08-21		2022-09-25		2023-07-25	
PTSP-BIRF798-093 / Interventoría técnica, administrativa , financiera, legal, ambiental y social de la construcción de l muelle y terminal portuario 1, 2 y 3	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International	950,000.00	0.00	Pending Implementation	2022-10-12		2022-11-02		2022-12-16					2023-01-13		2023-02-12		2023-03-19		2023-04-23		2024-02-23	
PTSP-BIRF798-097 / Interventoría técnica, administrativa , financiera, legal, ambiental y social de la construcción de l muelle y terminal portuario 4, 5 y 6	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International	950,000.00	0.00	Pending Implementation	2023-01-05		2023-01-26		2023-03-11					2023-04-08		2023-05-08		2023-06-12		2023-07-17		2024-05-17	
PTSP-BIRF798-102 / Estructuración del esquema de prestación de los servicios públicos de acueducto, alcantarillado y saneamiento en Timbiquí	IBRD / 87980	Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	380,000.00	0.00	Canceled	2022-03-17		2022-04-07		2022-05-21					2022-06-18		2022-08-22		2022-08-22		2022-09-26		2023-07-26	

PTSP-BIRF8798-111 / ESTRUCTURACION DEL ESQUEMA DE PRESTACION DE LOS SERVICIOS PUBLICOS DE ACUEDUCTO, ALCANTARILLADO Y ASEO EN EL MUNICIPIO DE TIMBIQUI, DEPARTAMENTO DEL CAUCA	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Consultant Qualification Selection	Open - National		285,000.00	0.00	Under Implementation	2022-04-27	2022-08-01	2022-05-18	2022-07-01			2022-07-31	2022-09-04	2023-07-01	
PTSP-BIRF8798-119 / INTERVENCIÓN integral técnica, administrativa, financiera, contable, ambiental, social y jurídica a la consultoría que tiene como objeto la "ESTRUCTURACION DEL ESQUEMA DE PRESTACION DE LOS SERVICIOS PUBLICOS DE ACUEDUCTO, ALCANTARILLADO Y ASEO TIMBIQUI"	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Consultant Qualification Selection	Open - National		61,786.00	0.00	Pending Implementation	2022-08-30		2022-09-19	2022-10-17			2022-11-16	2022-12-21	2023-06-19	
PTSP-BIRF- 8798-133 / Interventoría técnica, administrativa, financiera, legal, ambiental y social de los estudios y diseños finales para la construcción, rehabilitación y mejoramiento de la infraestructura de muelles e instalaciones portuarias, y para la implementación	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International		114,205.00	0.00	Pending Implementation	2023-01-27		2023-02-06	2023-03-22		2023-04-19	2023-05-19	2023-06-23	2023-07-28	2024-07-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8798-001 / Lider de Conectividad de Transporte Ambiental	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		23,598.00	18,126.11	Signed	2019-11-25	2020-01-02	2019-12-04	2021-01-08	2019-12-05	2021-01-28	2019-12-15	2020-02-08	2020-04-13	
PTSP-BIRF8798-028 / Especialista Ambiental	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		17,032.00	0.00	Canceled	2020-01-27	2020-01-28	2020-02-01		2020-02-08		2020-03-07		2020-07-05	
PTSP-BIRF8798-029 / Enlace Social de Conectividad de Transporte	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		7,759.00	0.00	Canceled	2020-01-27	2020-01-28	2020-03-16		2020-03-23		2020-04-20		2020-08-18	
PTSP-BIRF8798-030 / Enlace Social de Conectividad de Transporte	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		7,759.00	0.00	Canceled	2020-01-27	2020-01-28	2020-03-16		2020-03-23		2020-04-20		2020-08-18	
PTSP-BIRF8798-031 / Apoyo Técnico del Componente de Conectividad de Transporte y Provisión de Agua	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		7,759.00	0.00	Canceled	2020-01-31	2020-01-31	2020-02-05		2020-02-15		2020-03-06		2020-07-04	
PTSP-BIRF8798-032 / Apoyo Técnico del Componente de Conectividad de Transporte y Provisión de Agua	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		7,759.00	0.00	Canceled	2020-01-31	2020-01-31	2020-02-05		2020-02-15		2020-03-10		2020-07-08	
PTSP-BIRF8798-033 / Especialista de Conectividad de Transporte	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		17,032.00	10,993.59	Signed	2020-01-31	2020-01-31	2020-02-05	2020-02-05	2020-02-15	2020-02-14	2020-03-10	2020-05-27	2020-07-08	
PTSP-BIRF8798-034 / Viabilizador de Proyectos ante INVIAS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		17,032.00	10,993.59	Signed	2020-01-31	2020-01-31	2020-02-05	2020-03-16	2020-02-15	2020-04-15	2020-03-10	2020-05-27	2020-07-08	
PTSP-BIRF8798-035 / Especialista en Agua y Saneamiento Básico - Recontratación JAIRO ALBERTO PÉREZ GÓMEZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		17,302.00	39,247.38	Signed	2020-02-26	2020-03-11	2020-03-04	2020-03-23	2020-03-09	2020-07-16	2020-03-19	2020-07-22	2020-07-17	
PTSP-BIRF8798-036 / Directora Ejecutiva / Coordinadora del Proyecto FTSP - Recontratación LUZ AMANDA PULIDO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		17,596.00	67,107.66	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-06	2020-03-12	2020-03-10	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-037 / Lider Ambiental - Recontratación RUTH ALJANDRA CATACOLI JIMENEZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		15,009.00	57,644.82	Signed	2020-02-27	2020-03-11	2020-03-03	2020-03-16	2020-03-08	2020-03-12	2020-03-18	2020-03-19	2021-03-17	
PTSP-BIRF8798-038 / Lider Financiera - Recontratación CLAUDIA AGUDELO SEDANO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,242.20	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-06	2020-03-12	2020-03-16	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-039 / Lider de Adquisiciones - Recontratación SIX ELKIN ADOLFO PINILLA CAÑÓN	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,242.20	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-05	2020-03-12	2020-03-11	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-040 / Lider de Seguridad - Recontratación WILSON LAVERDE FLOREZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,242.09	Signed	2020-02-26	2022-03-11	2020-03-07	2020-03-06	2020-03-12	2020-03-11	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-041 / Especialista Financiera - Recontratación SANDRA LORENA PERA	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,355.00	43,304.24	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-10	2020-03-12	2020-03-12	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-042 / Lider Componente Agua y Saneamiento Básico - Recontratación FABIOLA IGUARAN ARAUJO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		37,523.00	57,644.82	Signed	2020-03-24	2020-04-01	2020-04-03	2020-04-07	2020-04-08	2020-04-01	2020-04-18	2020-04-07	2021-04-18	
PTSP-BIRF8798-043 / Lider Social - Recontratación KELLY LORENA RUIZ GARCIA	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,666.59	Signed	2020-04-06	2020-04-06	2020-04-16	2020-04-06	2020-04-21	2020-04-10	2020-05-01	2020-04-24	2021-04-30	
PTSP-BIRF8798-044 / Especialista de Adquisiciones BIM - Recontratación JOHN MAURICIO OTALVARO CORTES	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		56,773.00	43,625.30	Signed	2020-04-16	2020-02-14	2020-04-26	2020-04-10	2020-05-01	2020-04-15	2020-05-11	2020-05-05	2021-05-10	
PTSP-BIRF8798-045 / Actualización, Ajustes y Complementación de los Diseños para la Optimización y Ampliación del Acueducto del Municipio de Timbiquí - Cauca	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Direct Selection	Direct		69,865.00	0.00	Pending Implementation	2020-05-07		2020-05-17			2020-06-06		2020-09-19		

PTSP-BIRF8798-046 / Especialista de Planeación y Seguimiento	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		11,355.00	0.00	Canceled	2020-05-07	2020-05-07	2020-05-12	2020-06-02	2020-07-07	2021-01-03			
PTSP-BIRF8798-047 / Líder de Conectividad - Recontratación DIEGO FERNANDO DUQUE BASTIDAS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		75,046.00	57,644.82	Signed	2020-05-14	2020-06-12	2020-05-24	2020-05-22	2020-05-29	2020-06-04	2020-06-08	2020-06-09	2021-06-07
PTSP-BIRF8798-052 / Líder de Planeación y Seguimiento	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		15,009.00	0.00	Pending Implementation	2020-06-24		2020-07-04		2020-07-09	2020-07-19			2021-07-18
PTSP-BIRF8798-048 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Director de Interventoría	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		13,932.00	12,466.75	Signed	2020-06-12	2020-07-09	2020-06-22	2020-07-15	2020-07-02	2020-07-27	2020-07-17	2020-08-27	2021-07-16
PTSP-BIRF8798-049 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Especialista Electromecánico	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		4,917.00	4,509.25	Signed	2020-06-12	2020-07-09	2020-06-22	2020-07-15	2020-07-02	2020-07-27	2020-07-17	2020-08-27	2021-07-16
PTSP-BIRF8798-050 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Especialista Estructural	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		8,072.00	7,294.38	Signed	2020-06-12	2020-07-09	2020-06-22	2020-07-15	2020-07-02	2020-07-27	2020-07-17	2020-08-27	2021-07-16
PTSP-BIRF8798-051 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Especialista Geotécnica	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		5,818.00	5,263.20	Signed	2020-06-04	2020-07-09	2020-06-14	2020-07-15	2020-06-24	2020-07-24	2020-07-09	2020-08-27	2021-07-08
PTSP-BIRF8798-061 / AUDITORIA DE LOS ESTADOS FINANCIEROS DE PROPOSITO ESPECIAL Y ASEGURAMIENTO RAZONABLE SOBRE LOS PROCESOS DE ADQUISICIONES DEL PROYECTO PROGRAMA FINANCIADO POR EL BID Y EL BANCO MUNDIAL A TRAVES DE P	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		10,200.00	20,172.50	Signed	2020-10-19	2020-11-05	2020-11-08	2020-11-19		2021-01-08	2021-02-20		2021-07-07
PTSP-BIRF8798-062 / Director de Ejecución / Coordinador del Proyecto FTSP - Recontratación LÚZ AMANDA PULIDO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		12,900.00	62,078.79	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-15	2021-03-13	2021-03-13	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8798-063 / Líder Componente Agua y Saneamiento Básico - Recontratación FABIOLA IGUARAN ARAUJO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		27,500.00	52,952.63	Signed	2021-03-01	2021-03-15	2021-03-11	2021-03-15	2021-03-16	2021-03-16	2021-04-08	2021-04-09	2022-04-07
PTSP-BIRF8798-064 / Líder de Adquisiciones - Recontratación ELKIN ADOLFO PINILLA CAÑON	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-15	2021-03-13	2021-03-16	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8798-065 / Líder Financiera - Recontratación CLAUDIA AGUDELO SEDANO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-15	2021-03-13	2021-03-13	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8798-066 / Líder Social - Recontratación KELLY LORENA RUIZ GARCIA	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-03-19	2021-03-15	2021-03-29	2021-03-29	2021-04-03	2021-04-03	2021-04-23	2021-04-24	2022-04-22
PTSP-BIRF8798-067 / Líder de Seguridad - Recontratación WILSON LAVERDE FLOREZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-18	2021-03-13	2021-03-18	2021-03-22	2021-03-24	2022-03-21
PTSP-BIRF8798-068 / Contratación Líder Ambiental para la ejecución y cumplimiento de los Marcos de Gestión Ambiental adaptados para la ejecución del Fondo para el desarrollo del Plan Todos Somos Páez - Fernando Rey	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		5,496.00	26,476.31	Signed	2021-03-08	2021-03-15	2021-03-09	2021-03-15		2021-03-22	2021-03-24		2021-09-21
PTSP-BIRF8649-070 / Especialista Financiera - Recontratación Sandra Lorena Peña	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		8,315.00	40,059.14	Signed	2021-03-08	2021-03-15	2021-03-09	2021-03-15	2021-03-14	2021-03-16	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8649-069 / Especialista de Adquisiciones - Contratación Tulio José Fuentes	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		20,079.00	40,059.14	Signed	2021-03-08	2021-03-15	2021-03-09	2021-03-15		2021-03-15	2021-03-17		2022-03-14
PTSP-BIRF8649-071 / Especialista de Planeación y Seguimiento - Brindar apoyo profesional en la gestión de planificación, monitoreo y seguimiento a las actividades del Fondo para el Desarrollo del Plan Todos Somos Páez.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		10,394.00	18,200.98	Signed	2021-03-11	2021-03-15	2021-03-16	2021-03-22	2021-03-17	2021-03-18	2021-03-25	2021-03-27	2021-09-24
PTSP-BIRF8798-075 / Contratación Líder Fortalecimiento Institucional para Liderar la implementación y ejecución de los componentes de Capacidad y Fortalecimiento Institucional de Agua y Saneamiento Básico - Jorge Silva	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		5,496.00	0.00	Canceled	2021-04-14		2021-04-19			2021-05-17			2021-11-16
PTSP-BIRF8798-076 / Contratación Líder Fortalecimiento Institucional para Liderar la implementación y ejecución de los componentes de Capacidad y Fortalecimiento Institucional de Agua y Saneamiento Básico para el desarrollo del Plan Todos Somos Páez.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		5,496.00	26,476.31	Signed	2021-04-15	2021-04-19	2021-04-22	2021-04-22	2021-04-23	2021-04-23	2021-05-17	2021-05-12	2021-11-16
PTSP-BIRF8798-077 / Especialista de Adquisiciones - Recontratación JOHN MAURICIO OTALVARO CORTES	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		8,315.00	40,059.14	Signed	2021-04-22	2021-04-26	2021-04-24	2021-04-26	2021-04-26	2021-04-26	2021-05-04	2021-05-07	2022-05-03

PTSP-BIRF8798-079 / Líder de Conectividad - Recontratación de DIEGO FERNANDO DUQUE BASTIDAS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		54,958.00	52,952.63	Signed	2021-05-18	2021-05-26	2021-05-20	2021-05-26	2021-05-24	2021-05-24	2021-06-08	2021-06-09	2022-06-07
PTSP-BIRF8798-081 / Líder de Planeación y Seguimiento - Recontratación Joan Natalie Garzón	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		10,992.00	52,952.63	Signed	2021-06-09	2021-06-10	2021-06-19	2021-06-19	2021-06-24	2021-06-24	2021-06-30	2021-07-01	2022-06-29
PTSP-BIRF8798-083 / AUDITORIA DE LOS ESTADOS FINANCIEROS DE PROPOSITO ESPECIAL Y ASEGURAMIENTO RAZONABLE SOBRE LOS PROCESOS DE ADQUISICIONES DEL PROYECTO PROGRAMA FINANCIADO POR EL BID Y EL BANCO MUNDIAL A TRAVES DE PRESTATARIOS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		21,808.00	19,036.57	Signed	2021-09-06	2021-09-15	2021-09-26	2021-10-04			2021-12-23	2022-02-01	2022-06-21
PTSP-BIRF8798-084 / Líder Ambiental FTSP - Recontratación Fernando Rey	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		5,935.00	26,476.31	Signed	2021-09-09	2021-09-09	2021-09-09	2021-09-09	2021-09-20	2021-09-20	2021-09-23	2021-09-24	2022-03-22
PTSP-BIRF8798-085 / Especialista de Planeación y Seguimiento FTSP - Recontratación Natalia García Medina	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		22,425.00	40,059.14	Signed	2021-09-09	2021-09-09	2021-09-17	2021-09-17	2021-09-17	2021-09-17	2021-09-27	2021-09-29	2022-09-26
PTSP-BIRF8798-086 / Líder de Fortalecimiento Institucional - Recontratación Jorge Ernesto Siva	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Individual Consultant Selection	Direct		11,870.00	52,952.63	Signed	2021-10-19	2021-10-20	2021-10-19	2021-10-20	2021-10-26	2021-10-26	2021-11-11	2021-11-12	2022-11-10
PTSP-BIRF8798-087 / Líder Social FTSP	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		14,837.00	24,066.33	Signed	2021-10-27	2021-10-27	2021-11-30	2022-02-22	2021-12-03	2022-02-25	2021-12-22	2022-04-10	2022-06-19
PTSP-BIRF8798-103 / Realizar la evaluación de medio término del proyecto "Mejora de la Conectividad y de la Provisión de Agua en el Marco del Plan PAZifco" en cumplimiento de las condiciones establecidas en el Contrato de Préstamo BIRF N° 8798-CO.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		12,545.00	0.00	Under Implementation	2022-03-10	2022-03-01	2022-03-15			2022-04-05	2022-05-10		2022-08-11
PTSP-BIRF8798-104 / Recontratación Líder de Agua BM - Financiadora del Rosario Iguarán	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		31,342.00	57,727.68	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-14	2022-03-19	2022-03-09	2022-04-08	2022-04-10	2023-04-07
PTSP-BIRF8798-106 / Recontratación Líder de Adquisiciones - Elkin Pinilla	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		12,537.00	52,952.63	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-14	2022-03-14	2022-03-14	2022-03-18	2022-03-28	2023-03-17
PTSP-BIRF8798-107 / Recontratación Líder Financiera - Ciudad Agudelo	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		12,537.00	52,952.63	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-14	2022-03-16	2022-03-16	2022-03-18	2022-03-19	2023-03-17
PTSP-BIRF8798-108 / Recontratación Líder Ambiental - Fernando Rey	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		6,269.00	26,476.31	Signed	2022-03-04	2022-03-04	2022-03-09	2022-03-09	2022-03-15	2022-03-15	2022-03-23	2022-03-24	2022-09-22
PTSP-BIRF8798-110 / Recontratación Especialista Financiera - Sandra Lorena Peña	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		9,484.00	0.00	Under Implementation	2022-03-04	2022-03-04	2022-03-05		2022-03-10		2022-03-18		2023-03-17
PTSP-BIRF8798-105 / Recontratación Directora Ejecutiva-Coordinadora General - Luz Amanda Páez	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		14,698.00	62,078.79	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-14	2022-03-15	2022-03-14	2022-03-18	2022-03-19	2023-03-17
PTSP-BIRF8798-109 / Recontratación Especialista de Adquisiciones - Tulio José Fuentes	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		23,711.00	43,671.56	Signed	2022-03-10	2022-03-04	2022-03-20	2022-03-20	2022-03-20	2022-03-07	2022-03-26	2022-03-17	2023-03-25
PTSP-BIRF8798-112 / Recontratación Líder de Seguridad - Wilson Laverde	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		5,935.00	0.00	Under Implementation	2022-04-26	2022-05-05	2022-05-02	2022-05-02	2022-05-04		2022-05-05		2022-11-04
PTSP-BIRF8798-113 / Liderar los procesos de adquisiciones que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Pazifco, según las Políticas, normas y regulaciones del BID y Banco M.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		11,870.00	0.00	Under Implementation	2022-05-23	2022-05-23	2022-05-28	2022-06-15	2022-06-02		2022-06-17		2023-06-16
PTSP-BIRF8798-114 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Conectividad de Transporte que hagan parte del préstamo BIRF 8798-CO, ejecutado por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora.	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Individual Consultant Selection	Direct		60,000.00	0.00	Under Implementation	2022-05-27	2022-05-26	2022-05-29		2022-06-02		2022-06-07		2023-06-06
PTSP-BIRF8798-115 / Liderar la planificación, monitoreo, seguimiento y gestión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Pazifco.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,870.00	0.00	Pending Implementation	2022-06-16		2022-06-17		2022-06-24		2022-06-29		2023-06-29
PTSP-BIRF8798-116 / Brindar apoyo profesional como Especialista de Adquisiciones en los procesos que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZifco.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		20,979.00	0.00	Under Implementation	2022-07-11	2022-07-19	2022-07-16		2022-08-06		2022-09-10		2023-03-09

PTSP-BIRF798-118 / Especialista de Planación y Seguimiento FTSP - Reconstrucción Natalia García Medina	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		20,979.00	0.00	Pending Implementation	2022-08-30		2022-08-30		2022-09-28		2022-09-28		2023-09-27
PTSP-BIRF798-120 / Liderar la planificación, seguimiento y gestión ambiental de los proyectos que se adelanten en el marco de los préstamos de I BIRF y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		5,546.00	0.00	Pending Implementation	2022-09-19		2022-09-29		2022-10-20		2022-10-28		2023-04-26
PTSP-BIRF798-121 / Coordinar la implementación y supervisión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National		13,004.00	0.00	Canceled	2022-09-23	2022-09-19	2022-10-15		2022-10-17		2022-11-21		2023-05-20
PTSP-BIRF-8798-122 / Prestar los servicios jurídicos como especialista para los procesos de adquisiciones del Fondo para el Desarrollo del Plan Todos Somos Paz. La entidad ejecutora es la Unidad Nacional para la Gestión del Riesgo de Desastres, en el marco del	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National		8,392.00	0.00	Pending Implementation	2022-10-03		2022-11-21		2022-12-12		2023-01-16		2023-07-15
PTSP-BIRF-8798-123 / AUDITORÍA DE LOS ESTADOS FINANCIEROS DE PROPOSITO ESPECIAL Y ASEGURAMIENTO RAZONABLE SOBRE LOS PROCESOS DE ADQUISICIONES DEL PROYECTO/PROGRAMA FINANCIADO POR EL BID Y EL BANCO MUNDIAL A TRAVES DE P	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National		21,217.00	0.00	Pending Implementation	2022-10-10		2022-10-16				2023-01-09		2023-05-09
PTSP-BIRF-8798-124 / Coordinar la implementación y supervisión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		13,004.00	0.00	Under Implementation	2022-10-10	2022-10-07	2022-10-15	2022-09-27	2022-11-05		2022-12-10		2023-06-08
PTSP-BIRF-8798-126 / Liderar el componente social de los proyectos que se generen en el marco de los préstamos del Banco Mundial ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		5,826.00	0.00	Pending Implementation	2022-11-07		2022-11-17		2022-12-08		2023-01-12		2023-07-11
PTSP-BIRF-8798-127 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Capacidad y Fortalecimiento Institucional que hagan parte de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Capacity Building and Institutional Strengthening for water transport operators and water supply and sanitation service providers in participating municipalities	Post	Individual Consultant Selection	Direct - National		2,773.00	0.00	Pending Implementation	2022-11-11		2022-11-16		2022-12-07		2023-01-11		2023-07-10
PTSP-BIRF-8798-128 / Liderar los procesos de adquisición de bienes que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz. La entidad ejecutora es el Banco Mundial, según las Políticas, normas y regulaciones del BID y el Banc	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National		11,092.00	0.00	Under Implementation	2022-11-11	2022-09-15	2022-12-20	2022-11-23	2023-01-10	2022-12-19	2023-02-14		2023-08-13
PTSP-BIRF-8798-129 / Liderar las actividades relacionadas con protocolos y herramientas de seguridad, para mitigar las posibles amenazas o riesgos en la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial, o	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National		2,773.00	0.00	Pending Implementation	2022-11-08		2022-11-16				2023-01-20		2023-07-19
PTSP-BIRF-8798-131 / Brindar apoyo profesional como especialista de planeación, monitoreo, seguimiento y gestión de los préstamos del Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		23,731.00	0.00	Pending Implementation	2023-01-27		2023-02-01		2023-02-22		2023-03-29		2023-09-25
PTSP-BIRF798-132 / Liderar la planificación, seguimiento y gestión ambiental de los proyectos que se adelanten en el marco de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National		12,548.00	0.00	Pending Implementation	2023-01-27		2023-02-01				2023-04-07		2023-10-04
PTSP-BIRF-8798-134 / Realizar apoyo como profesional especializado en los procesos contractuales y relaciones jurídicas del Fondo para el Desarrollo del Plan Todos Somos Paz. La entidad ejecutora es la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		9,493.00	0.00	Pending Implementation	2023-02-06		2023-02-11		2023-03-04		2023-04-08		2023-10-05

PTSP-BIRF-8798-135 / TDR E especialista Financiera en la gestión presupuestal y financiera de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	9,493.00	0.00	Pending Implementation	2023-03-13	2023-03-22	2023-04-12	2023-05-17	2023-11-13	
PTSP-BIRF-8798-136 / Liderar la gestión presupuestal y financiera de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	12,548.00	0.00	Pending Implementation	2023-03-13	2023-03-22	2023-04-12	2023-05-17	2023-11-13	
PTSP-BIRF-8798-137 / Liderar las actividades relacionadas con protocolos y herramientas de seguridad, para mitigar las posibles amenazas o riesgos en la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial, que ejecuta la Unida	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National	12,548.00	0.00	Under Review	2023-03-13	2023-03-23	2023-03-22	2023-05-26	2023-11-22	
PTSP-BIRF-8798-139 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Capacidad y Fortalecimiento Institucional que hagan parte de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Individual Consultant Selection	Direct - National	12,548.00	0.00	Pending Implementation	2023-03-13	2023-03-22	2023-04-12	2023-05-17	2023-11-13	
PTSP-BIRF-8798-141 / Presta los servicios jurídicos como especialista al Ordenador del Gasto, en los procesos de adquisiciones, así como en las actividades inherentes a la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	7,977.00	0.00	Pending Implementation	2023-04-11	2023-04-21	2023-05-12	2023-06-16	2023-12-13	
PTSP-BIRF-8798-142 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Agua y Saneamiento Básico que hagan parte de los préstamos del Banco Mundial 8649 CO y 8798 CO, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct - National	15,684.00	0.00	Pending Implementation	2023-04-11	2023-04-21	2023-05-12	2023-06-16	2023-12-13	
PTSP-BIRF-8798-143 / Liderar el componente social de los proyectos que se generen en el marco de los préstamos del Banco Mundial ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	31,370.00	0.00	Under Implementation	2023-05-05	2023-05-11	2023-05-10	2023-05-31	2023-07-05	2024-01-01
PTSP-BIRF-8798-138 / Liderar el componente social de los proyectos que se generen en el marco de los préstamos del Banco Mundial ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	15,685.00	0.00	Canceled	2023-03-13	2023-04-04	2023-03-17	2023-04-07	2023-05-12	2023-11-08
PTSP-BIRF-8798-145 / Liderar la planificación, monitoreo, seguimiento y gestión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del PTS P. NATALIE GARZON	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	12,548.00	0.00	Under Implementation	2023-05-26	2023-05-25	2023-06-05	2023-06-26	2023-07-31	2024-01-27
PSTP-BIRF-8798-146 / Brinda el acompañamiento técnico profesional ambiental en la gestión de los Planes de Manejo Ambiental y Estudios de Impacto Ambiental de los proyectos que se desarrollan en el marco del PTSP, que adelanta como entidad ejecutora la	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	5,307.00	0.00	Under Review	2023-05-26	2023-05-25	2023-05-31	2023-06-21	2023-07-26	2024-01-22
PTSP-BIRF-8798-147 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Conectividad de Transporte que hagan parte del préstamo BIRF 8798 - CO, ejecutado por la UNGRD como entidad ejecutora del	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Individual Consultant Selection	Direct - National	31,370.00	0.00	Under Implementation	2023-05-26	2023-05-30	2023-06-05	2023-06-26	2023-07-31	2024-01-27
PTSP-BIRF-8798-148 / Brinda el apoyo profesional como Especialista de Adquisiciones del préstamo 8798-CO en los procesos que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZCIFIC.	IBRD / 87980	Project Management and Environmental and Social Management	Prior	Individual Consultant Selection	Limited	47,463.00	0.00	Under Implementation	2023-05-26	2023-06-07	2023-05-31	2023-06-21	2023-07-26	2024-01-22

PTSP-BIRF-8798-149 / Prestar los servicios de acompañamiento integral y exclusivo al Ordenador del Gasto del FTS P, en las actividades inherentes a la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial, que ejecuta la UNGRD.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	11,866.00	0.00	Pending Implementation	2023-06-02	2023-06-07	2023-06-28	2023-08-02	2024-01-29
PTSP-BIRF-8798-150 / Coordinar y dirigir la implementación y supervisión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZcífico.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	8,581.00	0.00	Pending Implementation	2023-06-02	2023-06-12	2023-07-03	2023-08-07	2024-02-03
PTSP-BIRF-8798-152 / LIDER COMPONENTE AGUA Y SANEAMIENTO BÁSICO (FRANCISCO PZARRO - TIMBUQUI)	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Open - National	62,739.00	0.00	Pending Implementation	2023-06-09	2023-07-28	2023-08-18	2023-09-22	2024-03-20
PTSP-BIRF-8798-153 / Brindar apoyo profesional como Especialista de Adquisiciones del préstamo 8798-CO en los procesos que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZcífico.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National	47,463.00	0.00	Pending Implementation	2023-06-13	2023-08-01	2023-08-22	2023-09-26	2024-03-24

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Republic of Somalia
- b. **Project Name:** Improving Healthcare Services in Somalia ("Damal Caafimaad") Project
- c. **Project Number:** P172031
- d. **Total Finance:** USD 100 million

2. Project Implementation Agency: Ministry of Health

- 3. **Date of Project Plan:** May, 2021
- 4. **Period Covered by this Procurement:** June 2021- May 2022

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017, August 2018 and November 2020 and) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US millions)

Based on the risks identified above, the following procurement arrangements are proposed:

a) Approach to Market: Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2: Thresholds for procurement approaches and methods

Procurement Methods (US millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ)	Evaluation Options (BAFO Rated Criteria etc.)	Expected date of bid/proposal opening	Date of contract award
GOODS								
G1	FGS HMIS office electronics/equipment	20,000	Prior	Limited	RFQ	Most advantageous Bid	27-Sep-21	31-Oct-21
G2	FMS HMIS office electronics/equipment	40,000	Prior	Limited	RFQ	Most advantageous Bid	27-Oct-21	30-Nov-21
G3	HMIS reporting forms, printing costs	40,000	Prior	Limited	RFQ	Most advantageous Bid	26-Jan-22	01-Mar-22
	Sub-total 1	60,000						

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
CONSULTANCY SERVICES							
C1	PCIU Senior Project Coordinator	91,680	Prior	Open International	INDV	28-Jun-21	01-Aug-21
C2	PCIU Legal Advisor (Part-time)	40,000	Prior	Open National	INDV	28-Jun-21	01-Aug-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C3	PCIU Security Advisor	80,000	Prior	Open International	INDV	28-Jun-21	01-Aug-21
C4	PCIU Communications Specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C5	PCIU Environmental Specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C6	PCIU Procurement Specialist	100,000	Prior	Open International	INDV	26-Feb-22	01-Apr-22
C7	PCIU PFM Specialist	100,000	Prior	Open International	INDV	26-Feb-22	01-Apr-22
C8	PCIU GBV Specialist	43,488	Prior	Open National	INDV	19-Jul-21	22-Aug-21
C9	PCIU Social Specialist	52,800	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C10	PMT Project Manager (PL)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C11	PMT Environmental Specialist (PL)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C12	PMT Social/ GBV Specialist (PL)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C13	PMT Project Manager (SWS)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C14	PMT Environmental Specialist (SWS)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C15	PMT Social/ GBV Specialist (SWS)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C16	PMT Project Manager (HSS)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C17	PMT Environmental Specialist (HSS)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C18	PMT Social/ GBV Specialist (HSS)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C19	PMT Project Manager (GAL)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C20	PMT Project Manager (JUB)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C21	FGS MoH HMIS specialist	43,488	Prior	Open National	INDV	18-Sep-21	22-Oct-21
C22	FMS MoH HMIS specialist (PL)	32,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C23	FMS MoH HMIS specialist (SWS)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C24	FMS MoH HMIS specialist (HSS)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C25	FMS MoH HMIS specialist (GAL)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C26	FMS MoH HMIS specialist (JUB)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C27	HMIS TA (firm)	400,000	Prior	Open International	QCBS	28-Nov-21	01-Jan-22
C28	PCIU Contract management specialist (3no.)	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C29	PCIU M&E specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C30	HMIS expert in the HMIS Unit	43,488	Prior	Open National	INDV	18-Sep-21	22-Oct-21
C31	Contract management TA (firm)	100,000	Prior	Open International	QCBS	19-Oct-21	22-Nov-21
C32	Regional-level health staff in 5 regions (5no.)	16,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C33	Health financing/RMET specialist	43,488	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C34	Public Private Partnerships (PPP) Specialist	43,488	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C35	Security Assessment (Firm)	300,000	Prior	Open International	QCBS	19-Aug-21	22-Sep-21
C36	Third-party monitoring contract	1,250,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C37	Service delivery contract (Nugaal, PL)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C38	Service delivery contract (Bay, SWS)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C39	Service delivery contract (Bakool, SWS)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C40	Service delivery contract (Hiraan, Hirshabelle)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C41	Service delivery contract (M.Shabelle, Hirshabelle)*	1,500,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
	Sub-Total 2	20,933,872					
	GRAND TOTAL	20,993,872					

PROCUREMENT PLAN Somalia : Improving Healthcare Services in Somalia Project ("Damal Caafimaad")

General Information

Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2021-06-30
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P172031 **GN Date:** 2021-09-30
Project Name: Improving Healthcare Services in Somalia Project ("Damal Caafimaad")
Loan / Credit No.: / , IDA / D8620, TF / B5820
Executing Agency: Federal Government of Somalia Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

SO-MOH-FGS-018-CS-QCBS / Service delivery contract (Hirshan, Hirshabelle)	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Quality And Cost-Based Selection	Open - International		12,000,000.00	0.00	Canceled	2021-10-01	2022-02-22	2021-10-11	2022-03-10	2021-10-31		2021-11-28	2021-12-03	2021-12-18	2022-01-08	2025-01-07
SO-MOH-FGS-018-CS-QCBS / Service delivery contract (Baly, South West State)	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Quality And Cost-Based Selection	Open - International		12,000,000.00	0.00	Canceled	2021-10-01	2022-02-22	2021-10-11	2022-03-10	2021-10-31		2021-11-28	2021-12-03	2021-12-18	2022-01-08	2025-01-07
SO-MOH-FGS-019-CS-QCBS / Service delivery contract (M. Shabelle, Hirshabelle)	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Quality And Cost-Based Selection	Open - International		4,500,000.00	0.00	Canceled	2021-10-01	2022-02-22	2021-10-11	2022-03-10	2021-10-31		2021-11-28	2021-12-03	2021-12-18	2022-01-08	2025-01-07

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOH-FGS-0002-CS-INDV / PCIU Legal Advisor	/	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Signed	2021-07-01	2021-07-27	2021-08-19	2021-10-31	2021-09-09	2021-12-13	2021-10-14		2022-10-13	
SO-MOH-FGS-0004-CS-INDV / PCIU Communications Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	51,000.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-21	2021-09-18	2022-02-09	2021-10-23	2022-02-24	2022-10-22	
SO-MOH-FGS-0008-CS-INDV / PCIU Contract Management Specialist no. 01	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-03	2021-09-18	2021-12-09	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0010-CS-INDV / PCIU- HMIS Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-21	2021-09-18	2022-01-14	2021-10-23	2022-01-28	2022-10-22	
SO-MOH-FGS-0011-CS-INDV / PCIU Contract Management Specialist No. 2	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-09	2021-09-18	2021-12-24	2021-10-23	2022-01-11	2022-10-22	
SO-MOH-FGS-0009-CS-INDV / PCIU M&E Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-20	2021-09-18	2021-12-09	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0003-CS-INDV / PCIU Security Advisor	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		80,000.00	54,360.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-10-31	2021-09-18	2021-12-08	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0001-CS-INDV / PCIU Senior Programme Coordinator	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		91,680.00	93,980.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-10-20	2021-09-18	2021-12-06	2021-10-23	2022-01-01	2022-10-22	
SO-MOH-FGS-0007-CS-INDV / PCIU Social Safeguards Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		52,800.00	51,000.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-03	2021-09-18	2021-12-08	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0005-CS-INDV / PCIU Environmental Safeguards Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-18	2021-09-18	2021-12-21	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0006-CS-INDV / PCIU- GBV Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	51,000.00	Signed	2021-07-10	2021-07-21	2021-08-28	2021-11-02	2021-09-18	2021-12-07	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0012-CS-INDV / PCIU- Contract Management Specialist No. 3	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-07	2021-09-18	2021-12-24	2021-10-23	2022-01-11	2022-10-22	
SO-MOH-FGS-020-CS-INDV / PMT Project Manager (Puntland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-09-06	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-022-CS-INDV / PMT Social/ GBV Specialist (Puntland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-09-06	2021-10-31	2022-12-22	2021-11-24		2022-11-23	
SO-MOH-FGS-024-CS-INDV / PMT Project Manager (South West State)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-11-26	2021-10-31	2022-12-30	2021-11-24		2022-11-23	
SO-MOH-FGS-026-CS-INDV / PMT Social/ GBV Specialist (South West State)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-10-17	2021-10-31	2022-12-22	2021-11-24		2022-11-23	
SO-MOH-FGS-028-CS-INDV / PMT Project Manager (Hirshabelle)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-08-23	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-030-CS-INDV / PMT Social/ GBV Specialist (Hirshabelle)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-10-06	2021-10-31	2022-10-28	2021-11-24		2022-11-23	
SO-MOH-FGS-032-CS-INDV / PMT Project Manager (Galmudug)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-07-31	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-034-CS-INDV / PMT Project Manager (Jubbaland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-09-06	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-021-CS-INDV / PMT Environmental Specialist (Puntland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-09-06	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-031-CS-INDV / FMS MoU HMIS specialist (Hirshabelle)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-10-02	2021-11-06	2022-10-28	2021-11-30		2022-11-29	

SO-MOH-FGS-029-CS-INDV / PMT Environmental Specialist (Hirshabelle)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Signed	2021-09-21	2021-10-05	2021-10-17	2022-10-02	2021-10-31	2022-11-15	2021-11-24	2022-11-23	
SO-MOH-FGS-023-CS-INDV / FMS MoU HIMS specialist (Puntland)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-09-06	2021-11-06	2022-12-22	2021-11-30	2022-11-29	
SO-MOH-FGS-027-CS-INDV / FMS MoU HIMS specialist (South West State)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-11-24	2021-11-06	2022-12-24	2021-11-30	2022-11-29	
SO-MOH-FGS-025-CS-INDV / PMT Environmental Specialist (South West State)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Canceled	2021-09-24	2021-10-05	2021-10-20	2022-11-23	2021-11-03		2021-11-27	2022-11-26	
SO-MOH-FGS-033-CS-INDV / FMS MoU HIMS specialist (Galmudug)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-07-31	2021-11-06	2022-10-18	2021-11-30	2022-11-29	
SO-MOH-FGS-035-CS-INDV / FMS MoU HIMS specialist (Jubbaland)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-10-02	2021-11-06	2022-10-29	2021-11-30	2022-11-29	
SO-MOH-FGS-037-CS-INDV / FGS Health Financing Specialist	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-11-05	2021-11-04	2021-12-24	2022-06-30	2022-01-14	2022-08-01	2022-02-18	2022-08-16	2023-02-17
SO-MOH-FGS-037-CS-CD5 / P revision of Security Risk Assessment Services	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Direct Selection	Direct		900,000.00	927,000.00	Signed	2021-11-30	2021-12-06	2021-12-10	2022-01-11			2022-02-13	2022-08-23	2022-08-12
SO-MOH-FGS-038-CS-INDV / Senior Contract Management Technical Advisor	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		182,000.00	0.00	Under Implementation	2022-07-04	2022-08-31	2022-08-22		2022-09-01		2022-10-06	2023-10-05	
SO-MOH-FGS-0040-CS-INDV / Procurement Specialist No. 2	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		51,000.00	0.00	Canceled	2022-09-08		2022-10-27		2022-11-17		2022-12-22	2023-12-22	
SO-MOH-FGS-039-CS-INDV / Health Financing Specialist No. 2	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Direct - National		51,000.00	0.00	Under Implementation	2022-09-07	2022-12-30	2022-09-17	2023-01-10	2022-09-27	2023-01-12	2022-10-28	2023-10-28	
SO-MOH-FGS-041-CS-INDV / Public Financial Management (PFM) Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Direct - International		190,000.00	0.00	Under Implementation	2022-11-25	2022-12-04	2022-12-07	2022-12-21	2022-12-12	2022-12-27	2022-12-31	2023-12-31	
SO-MOH-FGS-042-CS-INDV / Procurement Specialist	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Direct - International		190,000.00	0.00	Under Implementation	2022-11-25	2022-12-06	2022-12-06	2022-12-19	2022-12-11	2023-01-05	2022-12-31	2023-12-31	
SO-MOH-FGS-048-CS-INDV / HIMS-ICT Specialist	TF / B5820	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Limited		51,000.00	0.00	Under Implementation	2023-01-18	2023-02-10	2023-01-23	2023-04-02	2023-02-13	2023-06-08	2023-03-20	2024-03-19	
SO-MOH-FGS-050-CS-INDV / PMT Environmental Specialist -South West State (Readvertised)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		46,200.00	0.00	Under Review	2023-04-05	2023-05-08	2023-05-14		2023-06-04		2023-07-02	2024-07-01	
SO-MOH-FGS-051-CS-INDV / Public Private Partnership Specialist	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open - National		55,000.00	0.00	Under Implementation	2023-04-05	2023-06-08	2023-05-14		2023-06-04		2023-07-09	2024-07-08	
SO-MOH-FGS-049-CS-INDV / HIMS International Consultant	TF / B5820	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open - International		190,000.00	0.00	Under Implementation	2023-04-05		2023-05-24		2023-06-14		2023-07-19	2024-07-18	
SO-MOH-FGS-052-CS-INDV / PMT Project Manager (BRA)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		52,200.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-07-14		2023-08-04		2023-09-08	2024-09-07	
SO-MOH-FGS-053-CS-INDV / PMT HIMS Specialist (BRA)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-07-14		2023-08-04		2023-09-08	2024-09-07	
SO-MOH-FGS-0056-CS-INDV / Procurement Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - International		190,000.00	0.00	Under Implementation	2023-06-02	2023-06-12	2023-07-11		2023-07-21		2023-08-09	2024-08-08	
SO-MOH-FGS-0057-CS-INDV / FCSI Social Safeguard Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-06-02	2023-06-06	2023-07-11		2023-07-21		2023-08-09	2024-08-08	

PROCUREMENT PLAN (Textual Part)

Project information: Papua New Guinea (PNG), PNG COVID-19 Emergency Response Project, P-173834

Project Implementation agency: National Department of Health (NDoH)

Date of the Procurement Plan: April 3, 2020

Period covered by this Procurement Plan: April 3 2020 - to April 2, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: *Not Applicable.*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *Not Applicable;*

Works: *Not Applicable*

PROCUREMENT PLAN Papua New Guinea : Papua New Guinea COVID-19 Emergency Response Project

General Information
Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2020-04-14
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P173834 **GPN Date:** 2020-04-21
Project Name: Papua New Guinea COVID-19 Emergency Response Project
Loan / Credit No.: / , IDA / 66140, IDA / 67850
Executing Agency: National Department of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PG-NDOH-168433-GO-RFQ / IT Equipment for the PCU	/	Managing Implementation and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled								2020-05-02									2020-05-27		2020-11-23
PG-NDOH-168430-GO-UN / Direct Selection of UNOPS for "delivery of outputs", including but not limited to: modular isolation facilities, medical equipment and other medical consumables, and specimen transportation	IDA / 66140	Health Systems Strengthening	Post	UN Agencies (Direct)	Direct			10,490,139.00	10,490,139.00	Signed					2020-04-17	2020-04-13	2020-04-22	2020-04-16									2020-05-07	2020-04-25	2023-04-30
PG-NDOH-338787-GO-RFQ / Laptops	IDA / 67850	Managing Implementation and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Canceled								2023-02-08									2023-04-05		2023-10-02

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PG-NDOH-168432-NC-UN / Direct Selection UNICEF for "delivery of outputs", including but not limited to: delivering diagnostic as well as social & behavioral change communications training (inc. related logistics), and some goods (such	IDA / 66140	Preparedness for COVID-19 Containment and Mitigation	Post	UN Agencies (Direct)	Direct			8,233,861.00	8,294,910.77	Signed					2020-04-17	2020-04-13	2020-04-22	2020-04-17									2020-05-06	2020-05-01	2023-04-09

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PG-NDOH-168421-CS-INDV / Financial Management Specialist (part time)	/	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		216,000.00	0.00	Canceled	2020-05-04	2020-06-18	2020-05-09		2020-05-30		2020-06-19			2023-04-30		
PG-NDOH-168424-CS-INDV / Monitoring & Evaluation Specialist (part time)	/	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Canceled	2020-05-04		2020-05-09		2020-05-30		2020-06-19			2023-04-30		
PG-NDOH-168425-CS-INDV / International Procurement Specialist (part time)	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		180,000.00	123,885.00	Completed	2020-04-24	2020-06-26	2020-05-04	2020-06-29	2020-05-14	2020-06-29	2020-05-24	2020-10-26			2023-04-30	
PG-NDOH-168426-CS-INDV / International Environmental and Social Safeguards Specialist (part time)	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	120,064.60	Completed	2020-05-15	2020-04-17	2020-05-20	2020-04-21	2020-06-10	2020-06-01	2020-06-30	2021-06-09			2023-04-15	
PG-NDOH-168423-CS-INDV / Environmental Safeguard Specialist (part time)	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Canceled	2020-05-04		2020-05-09		2020-05-30		2020-06-19			2023-04-30		
PG-NDOH-176430-CS-INDV / Environmental, Social, Health Safety and Community Engagement Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		180,000.00	114,961.45	Completed	2020-06-09	2020-06-01	2020-06-14	2020-06-16	2020-07-05	2020-07-17	2020-08-09	2020-06-29			2022-05-31	
PG-NDOH-193728-CS-INDV / Deputy Project Coordinator	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		200,000.00	299,689.60	Signed	2020-09-14	2020-09-20	2020-10-17	2022-02-17	2020-10-22	2022-03-07	2020-11-01	2022-05-10			2022-11-01	2023-05-03
PG-NDOH-303681-CS-INDV / Financial Management Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - International		80,000.00	0.00	Canceled	2022-07-18		2022-07-28		2022-08-18		2022-08-28					2023-04-30
PG-NDOH-308745-CS-INDV / Environmental Assessment Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Completed	2022-08-17	2022-08-23	2022-08-27	2022-10-26	2022-09-06	2023-01-10	2022-09-16					2023-05-05
PG-NDOH-365532-CS-INDV / International Procurement Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Direct Selection	Direct - International		219,126.41	0.00	Under Implementation	2023-06-07	2023-06-08	2023-06-17				2023-08-21					2024-02-17

PG-NDOH-366185-CS-INDV / Environmental, Social, and Health and Safety (ESHS) Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		70,000.00	0.00	Under Implementation	2023-06-16	2023-06-17	2023-06-26		2023-07-17		2023-08-21		2024-10-31
PG-NDOH-367257-CS-INDV / Project Coordinator	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct - International		737,710.55	0.00	Under Implementation	2023-06-23	2023-06-22	2023-07-03	2023-06-26	2023-07-23	2023-06-28	2023-08-11		2024-10-31

TOGO
PLAN DE PASSATION DES MARCHES SI
**PROJET : PROJET D'AMELIORATION DE LA QUALITE ET DE
L'EQUITE DE L'EDUCATION DE BASE(PAQEEB)**

No d'identification du projet [P172674]

**PLAN DE PASSATION DE MARCHES SIMPLIFIE
VERSION N° 1**

I. GENERAL

1. *Informations sur le Projet*

Emprunteur	:	République Togolaise
Ministère Responsable	:	Ministère des enseignements primaire, secondaire, technique et de l'artisanat
Nom du Projet	:	PROJET D'AMELIORATION DE LA QUALITE ET DE L'EQUITE DE L'EDUCATION DE BASE
Identification	:	P172674
IDA N°	:	Accord de Crédit/Accord de Don No...
Structure chargée de la mise en œuvre du projet	:	Unité de coordination du projet

2. *Date d'approbation par la Banque du plan de passation de marchés :*

3. Date de publication de l'Avis Général de Passation des Marchés : [A insérer plus tard

4. Période couverte par la Plan de Passation des Marchés : [A insérer dès à présent].....

5. Evaluation de risque par P-RAMS (Procurement Risk Assessment and Management System) : **Substantiel**

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Novembre 2020) ("Règlement de Passation des Marchés"), le Système

électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

- Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la loi N° 2009-013 du 30 juin 2009 relative aux Marchés Publics et Délégation de Service Public, le Décret N° 2009-277/PR du 11 novembre 2009 portant Code des Marchés Publics et Délégation de Service Public, et les textes d'application y afférents, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :
 - *Le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/les proposant(s) présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;*
 - *Le droit de la Banque d'examiner le dossier et les activités de passation des marchés.*

- Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés ne s'applique pas.

Seuils pour approches et méthodes de passation des marchés - Travaux, Fournitures, et Services non-consultant ;

Catégorie	Approches et méthode de passation des marchés (US\$)		
	Ouverte Internationale (AOI)	Ouverte Nationale (AON)	Demande de cotation (DC)
Travaux	≥ 5 000 000	<5 000 000	≤ 200 000
Fournitures et Services non-consultant	≥ 500 000	<500 000	≤ 100 000

II. TRAVAUX, FOURNITURES ET SERVICES AUTRES QUE LES SERVICES DE CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Catégories de marchés		Montants estimatifs des contrats en millions de dollars américains	Observations
Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)		>= 10	
Biens, Système d'Information et de Services autres que les Services intellectuels		>= 2	
Contrats à passer par entente directe	Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)	>= 10	Les justifications de l'entente directe devront être jointes et approuvées avec PPM
	Biens, Système d'Information et de Services autres que les Services intellectuels	>= 2	

2. **Pré qualification** : Sans objet.

3. **Dispositions spéciales sur les marchés** : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

Liste des marchés avec les méthodes de passation et les dates de mise en œuvre :

Travaux

1	2	3	4	5	6	7	8	9
Re f. N°	Ref. Com pos ante	Description	Coût estimatif (US\$)	Méthode de passatio n des marchés	Approche du marché	Revue de la Banque (a priori/a posteriori)	Date de lanceme nt de la procédu re	Comment aires/Fin de prestatio ns
Activités à l'étape projet								
		Coût total en US\$						

Fournitures et services autres que les services de consultants

1	2	3	4	5	6	7	8	9
Ref. N°	Ref. Composante	Description	Coût estimatif (US\$)	Méthode de passation des marchés	Approche du marché	Revue de la Banque (a priori/a posteriori)	Date de lancement de la procédure	Commentaires/Fin de prestations
Activités à l'étape projet								
Coût total en US\$								

III. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés Décisions de sélection sujette à la revue préalable de la Banque comme indiqué dans Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Méthode de sélection/Catégories de marchés	Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Méthode compétitive/Firmes de consultants	>= 1	
Entente directe/firmes de consultants	>= 1	Les justifications pour l'entente directe devront être jointes et

Entente directe/Consultants individuel	≥ 0.3	approuvées avec le PPM
Méthode Compétitive (Comparaison de CVs) / Consultants individuels	≥ 0.3	

2. **Liste restreinte composée entièrement de firmes nationales :** La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux en conformité avec les dispositions des Règlement de Passation des marchés., et l'Emprunteur ne procède pas à une publication dans UNDB.

3. **Autre arrangement spécial de Sélection de consultants : Le seuil pour l'utilisation** de la méthode de sélection de consultant fondée sur les qualifications des consultant est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission ; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels telles des situations d'urgence en conformité au Règlement de Passation des marchés.

Marchés de Services de Consultants

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref · N°	Ref. Composante	Description des missions	Coût estimatif (US\$)	Méthode de sélection	Revue de la Banque (a priori/a posteriori)	Date de lancement de la procédure	Approche du marché	Commentaires /Fin de prestations
Activités à l'étape projet								
		Coût total en US\$						

Lexique des Sigles et Abréviations

PPM	:	Plan de Passation des Marchés
AOI	:	Appel d'Offres International
AON	:	Appel d'Offres National
DC	:	Demande de Cotations
SQC	:	Sélection fondée sur les Qualifications des Consultants
SMC	:	Sélection au Moindre Coût
CI	:	Consultant Individuel
ED	:	Sélection Directe ou Entente Directe
A posteriori	:	Revue a posteriori
A Priori	:	Revue a priori
PPM	:	Plan de Passation des Marchés
DNCMP	:	Direction Nationale de Contrôle des Marchés Publics
ARMP	:	Autorité de Régulation des Marchés Publics

TG-PCU-PAQEEB-285031-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration de la politique des manuels scolaires	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-05-10	2022-06-28	2022-07-28	2022-09-01	2022-10-31
TG-PCU-PAQEEB-307500-CS-CDS / Recrutement d'un cabinet par entente directe pour l'élaboration de la politique des manuels scolaires	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Direct Selection	Direct - International		30,000.00	0.00	Signed	2022-09-15	2022-10-05	2022-09-25	2022-10-07	2022-11-29
TG-PCU-PAQEEB-307562-CS-INDV / Recrutement d'un consultant individuel international en formation en gestion à la base (FGB) pour appuyer la DPSSSE dans la mise en œuvre de l'approche communautaire	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2022-12-05	2022-12-26	2023-01-23	2023-02-22	2023-03-29
TG-PCU-PAQEEB-328193-CS-INDV / Recrutement d'un consultant individuel national en formation en gestion à la base (FGB) pour appuyer la DPSSSE dans la mise en œuvre de l'approche communautaire	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2022-12-15	2022-12-26	2023-02-02	2023-03-04	2023-04-08
TG-PCU-PAQEEB-348831-CS-INDV / Recrutement d'un consultant individuel pour la numérisation des nouveaux outils de gestion : ETP, IRPP, TIS E, MAGEV, CC	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Review	2023-05-25	2023-04-25	2023-07-13	2023-08-03	2023-09-14
TG-PCU-PAQEEB-348841-CS-INDV / Recrutement d'un consultant en ingénierie pédagogique auprès de la DRH de la DESG et de la DEPP dans le cadre de la réforme curriculaire	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open - National		16,000.00	0.00	Under Review	2023-05-25	2023-06-16	2023-07-13	2023-08-03	2023-09-14
TG-PCU-PAQEEB-296779-CS-INDV / Recrutement d'un consultant individuel pour la mise en œuvre des recommandations du rapport de l'évaluation du pilotage sectoriel de l'éducation au Togo	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-07-15	2022-07-25	2022-09-02	2022-10-13	2022-10-02
TG-PCU-PAQEEB-354394-CS-INDV / Recrutement d'un consultant pour la formation des cadres de l'ENEAAS sur les méthodes quantitatives des données	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Direct - National		4,250.00	0.00	Canceled	2023-04-17		2023-04-27	2023-05-18	2023-06-22
TG-PCU-PAQEEB-354341-CS-INDV / Recrutement d'un consultant pour la formation des cadres de l'ENEAAS sur le pilotage et gestion des évaluations à large échelle internationale et nationale.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Direct - International		7,000.00	0.00	Canceled	2023-04-13		2023-04-23	2023-05-14	2023-06-18
TG-PCU-PAQEEB-285499-CS-INDV / Recrutement d'un consultant individuel pour le Diagnostic institutionnel du système national d'évaluation des apprentissages (SNEA)	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-06-15	2022-07-19	2022-08-03	2022-09-02	2022-10-14
TG-PCU-PAQEEB-285498-CS-CDS / Recrutement d'un consultant individuel en ingénierie pédagogique auprès de la DF et de la DEPP	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-06-10		2022-07-29	2022-08-28	2022-10-02
TG-PCU-PAQEEB-285504-CS-INDV / Recrutement d'un consultant pour l'Etude de faisabilité pour usage de l'instrument PPP en Education pour la construction d'infrastructures scolaires	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-05-30		2022-08-03	2022-08-24	2022-10-05
TG-PCU-PAQEEB-367785-CS-INDV / Recrutement d'un consultant individuel pour appuyer l'équipe nationale d'évaluation des acquis scolaires (ENEAAS) pour la réalisation de l'enquête SGI	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Pending Implementation	2023-06-30		2023-08-09	2023-09-08	2023-10-13
TG-PCU-PAQEEB-367787-CS-INDV / Recrutement d'un consultant individuel pour appuyer l'équipe nationale d'évaluation des acquis scolaires (ENEAAS) pour l'évaluation des acquis scolaires EGMA et EGRA	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-06-30		2023-08-09	2023-09-08	2023-10-13
TG-PCU-PAQEEB-368690-CS-CDS / Recrutement de L'ONG PLAN INTERNATIONAL TOGO pour appuyer la cellule genre dans la réalisation des activités de promotion de la scolarisation des filles dans le cadre de la mise en œuvre du PAQ	TF / B6287	Component 2: Improve equitable access to basic education (primary and lower-secondary)	Post	Direct Selection	Direct - National		24,000.00	0.00	Pending Implementation	2023-07-10		2023-07-20	2023-09-23	2024-09-17

PROCUREMENT PLAN (Textual Part)

Project information: *Accelerating and Strengthening Skills for Economic Transformation Project) (ASSET), P167506*

Project Implementation agency: *Directorate of Technical Education (DTE), Technical and Madrasah Education Division (TMED), Ministry of Education (MoE)*

Date of the Procurement Plan: *March 23, 2022*

Period covered by this Procurement Plan: *March 2022 to March 2025*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (dated July 2016, revised November 2017, August 2018 and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009) , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders' qualification/experience requirement shall be mandatory
- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information.

Procurement Responsibility: Bangladesh Bureau of Statistics (BBS) is the implementing agency (IA) who will be responsible for all procurements.

Procurement Threshold

Bank-financed all contracts at or above the thresholds set out in the below table 1 are subject to the Bank's procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20

Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:

- a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
- b. competitive dialogue;
- c. sustainable procurement; and
- d. best and final offer.

The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract, including all taxes and duties payable under the contract.

PROCUREMENT PLAN Bangladesh : Accelerating and Strengthening Skills for Economic Transformation

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2022-04-03
Project ID: P167506 **Revised Plan Date(s): (comma delineated, leave blank)** 2023-06-04
Project Name: Accelerating and Strengthening Skills for Economic Transformation **GNP Date:** 2022-04-18
Loan / Credit No.: IDA / 68740
Executing Agency: Technical and Madrasah Education Division

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BD-TMED-317150-CW-RFB / Office refurbishment of DTE	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	174,400.00	0.00	Under Implementation					2023-02-28	2023-03-23	2023-03-21	2023-03-27			2023-05-02	2023-04-18	2023-07-01	2023-08-05		2023-11-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BD-TMED-286889-GO-RFB / Procurement of Desktop Computer, UPS, Laptop Computer, Photocopier, Printer, Scanner, DSLR Camera, etc	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		66,176.47	0.00	Signed					2022-04-05	2022-05-24	2022-04-10					2022-05-22	2022-06-13	2022-06-21	2022-07-03	2022-07-26		2023-01-22
BD-TMED-317151-GO-RFB / Establishment of Internet & Telecom Network of the Project Office	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		17,450.00	0.00	Pending Implementation					2022-10-10		2022-10-25					2022-11-04		2022-12-04		2023-01-08		2023-07-07
BD-TMED-317152-GO-RFB / Supply & Installation of Office Equipment (Photocopier, Printer & Scanner)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		16,280.00	0.00	Signed					2022-10-10	2022-11-30	2022-10-15					2022-11-26	2022-12-15	2022-12-26	2023-01-08	2023-01-30		2023-03-01
BD-TMED-317153-GO-RFB / Supply and installation of PA and multimedia system	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		11,630.00	0.00	Pending Implementation					2022-10-11		2022-10-16					2022-11-27		2022-12-27		2023-01-31		2023-03-02
G28 / Supply and Installation of Laptop, Intercom System and LAN for PMU including all accessories	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		32,500.00	0.00	Under Implementation					2023-05-21	2023-06-12	2023-05-26	2023-06-12				2023-06-16		2023-07-31		2023-09-04		2023-12-03
G5A / Supply of Furniture and Fixtures for PMU office	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		232,550.00	0.00	Pending Implementation					2023-05-21		2023-05-26					2023-06-16		2023-07-31		2023-09-04		2024-01-02
G11A / Supply of Computer Consumables	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,325.00	0.00	Under Implementation							2023-05-26	2023-06-19						2023-06-22		2023-07-13		
G15A / Supply of Stationeries for PMU office	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,400.00	0.00	Pending Implementation							2023-06-02							2023-06-29		2023-07-20		
G57 / Supply of Materials for Seminar, Workshops and Conferences under framework contract	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		232,550.00	0.00	Pending Implementation					2023-05-28		2023-06-02					2023-06-30		2023-07-30		2023-09-10		2025-09-09
G59 / Supply of Project Management Information System Software with 04 year operational and maintenance support	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		286,000.00	0.00	Under Implementation					2023-05-28	2023-05-18	2023-06-02	2023-05-21				2023-06-04	2023-06-21	2023-08-03		2023-09-07		2023-12-06
BD-TMED-286891-GO-RFB / Supply of Accounts and other Software	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		12,941.18	0.00	Canceled					2022-05-03		2022-05-08					2022-06-19		2022-07-19		2022-08-23		2023-02-19
BD-TMED-286890-GO-RFB / Supply of furniture for PMU	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,294.12	0.00	Canceled					2022-04-12		2022-04-17					2022-05-29		2022-06-28		2022-08-02		2023-01-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NCS1A / Selection of Event Management firm for Seminars and Workshops	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		55,800.00	0.00	Pending Implementation					2023-05-28		2023-06-02					2023-06-30		2023-08-29		2023-10-03		2024-03-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

BD-TMED-286611-CS-QCBS / Selection of firm/institution for organizing seminars and workshops for TTIs (1), Partner organizations (1), BPL for employers and workers (2) and DTE (1), project launching ceremony (1)	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Quality And Cost-Based Selection	Open - National		228,225.29	0.00	Canceled	2022-04-03	2022-04-24	2022-06-07		2022-07-05	2022-08-04	2022-09-08	2022-10-13	2023-10-13
BD-TMED-286628-CS-QCBS / Selection of Consultant for Rapid Assessment and Follow-up on Diploma Students by DTE (1), Demand and Gap Analysis by BTEB (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		117,647.06	0.00	Canceled	2022-04-20	2022-05-11	2022-06-24		2022-07-22	2022-08-21	2022-09-25	2022-10-30	2023-10-30
BD-TMED-286635-CS-QCBS / Survey and Studies by BMET (2), NSDA (1), DTE (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		235,294.12	0.00	Canceled	2022-04-27	2022-05-18	2022-07-01		2022-07-29	2022-08-28	2022-10-02	2022-11-06	2023-11-06
BD-TMED-286641-CS-FBS / Selection of Consultant for TVC production (1), Radio Ad production (2)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Fixed Budget Selection	Open - National		29,411.76	0.00	Pending Implementation	2022-04-10	2022-05-01	2022-06-14		2022-07-12	2022-08-11	2022-09-15	2022-10-20	2023-10-20
BD-TMED-286888-CS-QCBS / Selection of Consulting Firm or Competency Standard Development for BTEB (12), BME T (40)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		174,117.65	0.00	Canceled	2022-04-24	2022-05-15	2022-06-28		2022-07-26	2022-08-25	2022-09-29	2022-11-03	2023-11-03
SS1 / Selection of Consultant for Demand and Gap Analysis under BTEB: Analyzing the Skills and Competency Gaps of the Selected Diploma in Engineering Courses Running Under the Bangladesh Technical Education Board	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Consultant Qualification Selection	Open - National		58,000.00	0.00	Under Review	2023-03-01	2023-03-23	2023-03-22		2023-05-05		2023-06-23	2023-08-04	2024-01-31
SSSA / Selection of Consultant for Survey and Studies under BTEB on Analyzing Weaknesses, Prospects, and Effectiveness of Industrial Attachment of Diploma in Engineering Courses Running	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		93,000.00	0.00	Under Review	2023-03-01	2023-03-23	2023-03-22		2023-05-05	2023-06-30	2023-09-03	2023-10-15	2024-04-12
SSSA / Selection of Consulting Firm for Surveys and Studies under NSDA (Sector: Creative Media)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Consultant Qualification Selection	Open - National		58,000.00	0.00	Under Review	2023-03-07	2023-03-23	2023-03-28		2023-05-11		2023-06-22	2023-08-03	2024-01-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BD-TMED-286652-CS-INDV / Selection of Financial Management Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		352,941.18	0.00	Signed	2022-04-03	2022-04-18	2022-05-22	2022-09-21	2022-06-12	2022-10-24	2022-07-17		2023-01-13	
BD-TMED-286655-CS-INDV / Selection of Junior Financial Management Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		197,647.06	0.00	Signed	2022-04-03	2022-04-16	2022-05-22	2023-02-23	2022-06-12	2023-02-23	2022-07-17		2023-01-13	
BD-TMED-286658-CS-INDV / Selection of Procurement Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		364,705.88	0.00	Signed	2022-04-04	2022-04-17	2022-05-23	2022-09-21	2022-06-13	2022-10-27	2022-07-18		2023-01-14	
BD-TMED-286660-CS-INDV / Selection of Junior Procurement Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		218,823.53	0.00	Signed	2022-04-04	2022-04-20	2022-05-23	2023-02-23	2022-06-13	2023-03-28	2022-07-18	2023-05-02	2023-01-14	
BD-TMED-286661-CS-INDV / Selection of IDG Management Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		317,647.06	0.00	Signed	2022-04-04	2022-04-20	2022-05-23	2022-09-21	2022-06-13	2022-10-25	2022-07-18		2023-01-14	
BD-TMED-286883-CS-INDV / Selection of ICT and MIS Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		282,352.94	0.00	Signed	2022-04-04	2022-04-20	2022-05-23	2022-09-21	2022-06-13	2022-10-25	2022-07-18		2023-01-14	
BD-TMED-286885-CS-INDV / Selection of E&S safeguard Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		235,294.12	0.00	Under Implementation	2022-04-28	2022-08-07	2022-06-16		2022-07-07		2022-08-11		2023-02-07	
BD-TMED-316744-CS-INDV / Selection of TVET & Industry Development Management Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		310,000.00	0.00	Under Implementation	2022-09-27	2022-11-07	2022-11-15		2022-12-06		2023-01-10		2025-01-09	
BD-TMED-286886-CS-INDV / Selection of Short Term Technical Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		350,000.00	0.00	Pending Implementation	2022-09-27		2022-11-15		2022-12-06		2023-01-10		2023-07-09	
BD-TMED-317145-CS-INDV / Selection of Monitoring & Evaluation Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		590,000.00	0.00	Under Review	2022-09-30	2022-11-07	2022-11-18		2022-12-09		2023-01-13		2025-01-12	
BD-TMED-317147-CS-INDV / Selection of Skills Training Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		310,000.00	0.00	Under Review	2022-10-05	2022-11-07	2022-11-23		2022-12-14		2023-01-18		2025-01-07	
BD-TMED-317148-CS-INDV / Selection of Communication Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		310,000.00	0.00	Under Implementation	2022-10-05	2022-11-07	2022-11-23		2022-12-14		2023-01-18		2025-01-17	

S398 / Selection of IDG Specialist (Health)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		34,800.00	0.00	Under Review	2023-06-08	2023-06-06	2023-06-13		2023-07-04		2023-08-15	2024-02-11	
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PROCUREMENT PLAN (Textual Part)

Project information: Mozambique – Mozambique: Access to Finance & Economic Opportunities Project – P178658

Project Implementation agency: Ministry of Economy and Finance

Date of the Procurement Plan: March 20, 2023

Period covered by this Procurement Plan: from March 22, 2023 to August 31, 2024 (18 months)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 79/ 2022** of 30th December 2022 (in replacement of Decree 5/2016), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is **not applicable**;

Works: is **not applicable.**

PROCUREMENT PLAN (Textual Part)

Project information: ~~[country]~~**Congo Democratic Republic,**
EMERGENCY EQUITY AND SYSTEM STRENGTHENING IN EDUCATION
PROJECT

~~[Project name]~~ **[P-number]**

Project Implementation agency: **[insert legal name]**

Date of the Procurement Plan: **[insert date]**

Period covered by this Procurement Plan: **[insert from - to period]**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **[insert appropriate references to the national procurement legislation]**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Congo, Democratic Republic of : DR Congo Emergency Equity and System Strengthening in Education

General Information

Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2020-08-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P172341 **GPN Date:**
Project Name: DR Congo Emergency Equity and System Strengthening in Education
Loan / Credit No.: IDA / 66920
Executing Agency: Permanent Secretariat for Support and Coordination of the Education Sector

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-SPACE-214188-CW-RFQ / Travaux d'aménagement des bureaux pour l'Equipe de Coordination du Projet (ECP) du P ROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				52,613.00	Signed							2021-01-22	2021-01-05							2021-03-10	2021-02-19	2021-04-24	
ZR-SPACE-272628-CW-RFQ / TRAVAUX D'AMENAGEMENT DE 6 CONTAINERS EN BUREAU X POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPO - Competitive	0.00	Signed							2022-01-16	2022-08-18							2022-03-13		2022-09-09	
ZR-SPACE-296497-CW-RFQ / Travaux d'aménagement des douze (12) bureaux en faveur des Directions d'appui MFEST	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPO - Competitive	0.00	Signed							2022-06-06	2022-08-18							2022-08-01		2023-01-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZR-SPACE-209748-GO-RFQ / Fourniture des supports de communication pour le PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,950.00	Signed							2020-12-15	2020-12-04							2021-01-28	2021-01-21	2021-02-27		
ZR-SPACE-209751-GO-RFQ / Fourniture et installation des équipements vidéo conférence pour l'UCP PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,800.00	Completed							2020-12-15	2020-12-04							2021-01-10	2021-01-21	2021-02-09	2021-04-01	
ZR-SPACE-209756-GO-RFQ / Acquisition de deux véhicules utilitaires pour l'UCP PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,450.00	Completed							2020-12-15	2020-12-15							2021-01-05	2021-03-24	2021-02-04	2021-09-17	
ZR-SPACE-229255-GO-RFQ / ACQUISITION MOBILIER DE BUREAU POUR L'EQUIPE DE COORDINATION (ECP) DU PROJET PERSE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,415.00	Completed							2021-04-19	2021-04-15							2021-06-14	2021-05-11	2021-12-11		
ZR-SPACE-229286-GO-RFQ / ACQUISITION EQUIPEMENTS INFORMATIQUES POUR L'EQUIPE DE COORDINATION DU PROJET PERSE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,060.00	Completed							2021-04-19	2021-04-15							2021-06-14	2021-05-11	2021-12-11	2021-06-25	
ZR-SPACE-237602-GO-RFQ / ACQUISITION DES FOURNITURES DE BUREAU ET CONSOMMABLES INFORMATIQUES POUR L'EQUIPE DE COORDINATION DU PROJET (ECP) PERSE POUR 3 MOIS (JUILLET -ADOUT-SEPTEMBRE 2021)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,533.83	Completed							2021-06-06	2021-07-26							2021-08-01	2021-08-14	2022-01-28		
ZR-SPACE-248721-GO-RFP / Impression du code de bonne conduite (Acte d'engagement)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		103,550.00	Completed							2021-09-19	2021-08-23							2021-11-07	2021-09-14	2022-02-05	2022-01-15	
ZR-SPACE-252528-GO-RFB / ACQUISITION DE 11 VEHICULES DE TERRAIN POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2021-09-08	2021-11-01	2021-09-13			2021-10-25		2021-11-24		2021-12-29		2022-06-27	
ZR-SPACE-256454-GO-RFQ / ACQUISITION DE MOBILIER DE BUREAU POUR L'EQUIPE DE COORDINATION DU PROJET PERSE (ECP EN PROVINCE : KANGA, MBUJI-MAYI, TSHIKAP A, KABINDA, MATADI, BANDUNDU VILLE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,600.00	Completed							2021-10-09	2021-09-27							2021-12-04	2021-10-23	2022-06-02	2021-12-05	
ZR-SPACE-259196-GO-RFQ / FOURNITURE DES SUPPORTS DE COMMUNICATION POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,550.00	Completed							2021-10-26	2021-10-21							2021-12-21	2021-12-16	2022-06-19	2022-02-15	
ZR-SPACE-261760-GO-RFB / IMPRESSION DU CODE DE BONNE CONDUITE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Completed							2021-11-02	2022-03-30	2021-11-07			2021-12-19	2022-05-03	2022-01-18	2022-06-10	2022-02-22		2022-08-21	2022-11-03
ZR-SPACE-272906-GO-RFQ / ACQUISITION D'UN SYSTEME ELECTRONIQUE DE PONTAGE DE PRESENCE DU PERSONNEL DU PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2022-01-18							2022-03-15		2022-09-11		
ZR-SPACE-272911-GO-RFQ / ACQUISITION DES FOURNITURES DE BUREAU ET PETITS MATERIELS POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed								2022-01-18	2022-04-08						2022-03-15		2022-09-11		
ZR-SPACE-272912-GO-RFQ / ACQUISITION DES CONSOMMABLES INFORMATIQUES POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed								2022-01-18	2022-04-08						2022-03-15		2022-09-11		

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-SPACE-227692-NC-DR / Acquisition du logiciel TOMPRO pour la gestion comptable du projet PERSE - TOMATE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-09-14		2021-09-19							2021-10-24	2021-11-23	
ZR-SPACE-272910-NC-RFB / RECRUTEMENT D'UN PRESTATAIRE EN QUALITE D'UNE AGENCE DE VOYAGE POUR L'ACQUISITION DES TITRES DE VOYAGE ANSI QUE LES FORMALITES Y RELATIVES	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2022-01-13		2022-01-18			2022-03-01		2022-03-31		2022-05-05	2022-11-01		
ZR-SPACE-272913-NC-RFQ / RECRUTEMENT D'UN CABINET EN CHARGE DE L'ENTRETIEN ET MAINTENANCE DU MATERIEL INFORMATIQUE, FLOMBERIE ET CLIMATISATION POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-01-18							2022-03-15	2022-09-11		
ZR-SPACE-305975-NC-RFQ / Contrat avec un assureur maladie pour la prise en charge des soins médicaux des membres de l'ECF PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-07-30							2022-09-24	2023-03-23		
ZR-SPACE-314311-NC-RFQ / RECRUTEMENT D'UNE SOCIETE DE GARDIENNAGE POUR LES BUREAUX DU PERSE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-09-25							2022-11-20	2023-05-19		
ZR-SPACE-326748-NC-RFQ / PRODUCTION D'UN FILM DE SENSIBILISATION AUX VIBRATIONS/SHS ET MGP	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-11-30							2023-01-25	2023-07-24		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-SPACE-187618-CS-COS / Sélection de la firme pour la revue du Plan de Travail Annuel (PTA)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-02-09		2021-03-02		2021-04-15							2021-05-15		2021-06-19		2023-06-09		
ZR-SPACE-191896-CS-COS / Sélection du Cabinet pour le recrutement du personnel clé de l'équipe de gestion du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		96,825.08	Completed	2020-09-15	2020-09-28	2020-10-06		2020-11-03	2020-11-02						2020-11-10	2020-12-09	2020-12-01	2021-01-14	2021-01-30	2021-10-15	
ZR-SPACE-198450-CS-COS / Sélection du Cabinet Firme / Audit externe du Programme des Dépenses Eligibles (EEP) au 30 novembre 2020	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Limited		106,350.00	Signed	2020-10-08	2020-10-06			2020-10-22	2020-11-02					2020-10-29	2020-11-12	2020-11-19	2020-11-19	2020-12-19			
ZR-SPACE-187535-CS-UN / Sélection de l'Agence des Nations Unies pour la mise en œuvre du programme pilote "e-côtes sécurisées et inclusives" - UNFPA	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	UN Agencies (Direct)	Direct		15,000,000.00	Signed														2020-11-03	2021-01-12	2020-11-10		
ZR-SPACE-221809-CS-OCBS / Cabinet d'Assistance Technique pour appuyer la mise en œuvre de l'ILD 5 et les activités de la Composante 3.2 liées au MGP et l'EC	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-03-05	2021-03-23	2021-03-19	2021-06-25	2021-04-16				2021-05-14		2021-05-28		2021-06-25	2021-07-30	2022-07-30			
ZR-SPACE-223392-CS-OCBS / Sélection du Cabinet d'assistance technique chargé d'appuyer les activités liées aux ILD 2,3,6 et 7 et de renforcer les Directions responsables d'ECF/ILD	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-03-10	2021-03-23	2021-03-31	2021-06-25	2021-04-28				2021-05-26		2021-06-25		2021-07-30	2021-09-03	2022-09-03			
ZR-SPACE-221808-CS-OCBS / Sélection du Cabinet / ONG d'Assistance technique pour appuyer les activités suivantes de la Composante 3.1: renforcer le SIGÉ et entreprendre une revue fonctionnelle de la DIGÉ.	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2021-03-22	2021-03-29	2021-04-12	2021-04-08	2021-05-26	2021-06-19					2021-06-09	2021-11-10	2021-07-14		2022-01-10			
ZR-SPACE-226130-CS-QBS / Sélection du Cabinet / ONG d'Assistance technique pour les activités de Communication (y compris vis-à-vis du MGP)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality Based Selection	Open - International		0.00	Under Implementation	2021-04-01	2021-04-01	2021-04-22	2021-04-07	2021-06-05	2021-07-07			2021-07-03		2021-08-02		2021-09-01	2021-10-06	2022-10-06			
ZR-SPACE-241434-CS-OCBS / Sélection d'un Cabinet pour la formation, sensibilisation et suivi sur les Violences Basées sur le Genre (VBG) au niveau des Points Focaux MGP/PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-06-29	2021-08-05	2021-07-20	2021-08-09	2021-08-17				2021-09-14		2021-09-15		2021-10-13	2021-11-17	2023-11-07			
ZR-SPACE-187608-CS-OCBS / Sélection des firmes pour la réalisation des réformes du système d'enseignement primaire et l'amélioration de la gouvernance	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2020-08-31		2020-09-21		2020-11-04				2020-12-02		2021-01-01		2021-02-05	2021-03-12	2023-03-02			
ZR-SPACE-241554-CS-OCBS / Sélection du Consultant Firme chargé (i) de la Vérification des Indicateurs Liés au Décaissements, (ii) de l'audit de Dépenses Eligibles au Programme (DEP) et (iii) de l'audit financier des comptes du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-06-29	2021-08-02	2021-07-20	2021-08-09	2021-08-04				2021-09-01		2021-09-15		2021-10-13	2021-11-30	2022-11-10			
ZR-SPACE-187612-CS-OCBS / Sélection de la firme pour la vérification des Indicateurs Liés aux Décaissements (ILD) et de l'audit externe du Programme des Dépenses Eligibles (EEP) et du SCOPE	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2020-09-10		2020-10-01		2020-11-14				2020-12-12		2021-01-11		2021-02-15	2021-03-22	2024-03-21			

ZR-SPACE-221810-CS-QCBS / Lin Cabinet d'Assistance Technique pour le suivi par des tiers des autres assistances techniques	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-03-05	2021-04-01	2021-03-19	2021-04-08	2021-04-16			2021-05-14	2021-05-28	2021-06-25	2021-07-23	2022-07-23
ZR-SPACE-246958-CS-COS / ASSISTANCE TECHNIQUE POUR L'EVALUATION SOCIALE DU PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-08-12	2021-08-05	2021-08-26		2021-10-09				2021-10-23	2021-11-27		2022-05-26
ZR-SPACE-296511-CS-QCBS / Recrutement d'un Consultant cabinet en soutien de la Composante 1 (LSDs 2.3), de la Composante 2 (SLDs 667) et de la Composante 3.1 (Elaboration et contrôle du budget) pour le Projet PERSE	IDA / 66920	Component 1: Enabling Free Access for All	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-06-06		2022-06-27		2022-08-10			2022-09-07	2022-10-07	2022-11-11	2022-12-16	2023-12-16
ZR-SPACE-296505-CS-COS / Recrutement d'un Consultant Cabinet chargé d'Assistance Technique en soutien à la mise en œuvre des COGES, de la Composante 3.2 (Engagement des Citoyens et Mécanisme de Gestion des Plaintes) et de la Composante 3.1 (Elaboration et contrôle du budget)	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Consultant Qualification Selection	Limited		0.00	Under Implementation	2022-06-02	2022-07-25			2022-06-16				2022-07-16	2022-08-20		2023-02-16
ZR-SPACE-300078-CS-QCBS / Recrutement d'un Consultant Cabinet d'Assistance Technique chargé d'appuyer, dans le cadre du projet PERSE, la rationalisation des écoles, bureaux gestionnaires et services du MEPST ainsi que du processus de leur création	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-08-05		2022-08-26		2022-10-09			2022-11-06	2022-12-06	2023-01-10	2023-02-14	2024-02-14
ZR-SPACE-305103-CS-QCBS / Recrutement d'un Consultant Cabinet chargé d'appuyer le MEPST dans la mise en place d'un nouveau système de recrutement, transparent, objectif et basé sur l'équité, d'enseignants et Directeurs d'école	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-08-08		2022-08-29		2022-10-12			2022-11-09	2022-12-09	2023-01-13	2023-02-17	2024-02-17
ZR-SPACE-307961-CS-QCBS / RECRUTEMENT D'UN CABINET D'AUDIT COMPTABLE ET FINANCIER DU PERSE, EXERCICES 2022, 2023 ET 2024	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-09-05	2022-12-15	2022-09-26		2022-11-09			2022-12-07	2023-01-06	2023-02-10	2023-03-17	2024-03-16
ZR-SPACE-326745-CS-COS / RECRUTEMENT D'UN CONSULTANT (FIRME) CHARGÉ (I) DE L'ELABORATION DU RAPPORT DE CERTIFICATION DE L'ATTEINTE DE L'INDICATEUR LIÉ AU DECAISSEMENT (ILD) ET (II) DE L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-11-21	2023-02-14	2022-12-12		2023-01-25				2023-02-24	2023-03-31		2023-09-27
ZR-SPACE-359741-CS-QCBS / RECRUTEMENT D'UN CONSULTANT (FIRME) CHARGÉ (I) DE L'ELABORATION DU RAPPORT DE CERTIFICATION DE L'ATTEINTE DE L'INDICATEUR LIÉ AU DECAISSEMENT (ILD) ET (II) DE L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2023-05-08		2023-05-29		2023-07-12			2023-08-09	2023-09-08	2023-10-13	2023-11-17	2024-11-16
ZR-SPACE-359742-CS-QCBS / Sélection du Prestataire Tier 1 chargé du suivi des activités de renforcement des capacités dans le cadre de la mise en œuvre du projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Review	2023-05-15	2023-06-05	2023-06-05		2023-07-19			2023-08-16	2023-09-15	2023-10-20	2023-11-24	2024-11-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-SPACE-187600-CS-INDV / Sélection des consultants 1,2 chargés du suivi de l'engagement citoyen	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-07	2020-09-28	2020-10-26	2021-08-11	2020-11-16	2021-08-16	2020-12-21		2022-12-11	
ZR-SPACE-187601-CS-INDV / Sélection des consultants nationaux (10) au niveau provincial pour la supervision, le soutien et le suivi des reformes du projet : plusieurs petits marchés	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-15	2020-09-17	2020-11-03		2020-11-24		2020-12-29		2022-12-19	
ZR-SPACE-187573-CS-INDV / Sélection du spécialiste responsable pour appuyer le renforcement des réseaux d'écoles et Bureaux gestionnaires	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Signed	2020-09-10	2020-09-28	2020-10-29	2021-08-11	2020-11-19	2021-08-16	2020-12-24		2022-12-14	
ZR-SPACE-187592-CS-INDV / Sélection du Spécialiste chargé du suivi-évaluation du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Signed	2020-09-14	2020-09-28	2020-11-02	2021-06-23	2020-11-23	2021-08-15	2020-12-28		2022-12-18	
ZR-SPACE-187590-CS-INDV / Sélection du Spécialiste en sauvegardes sociales	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-15	2020-09-30	2020-11-03		2020-11-24		2020-12-29		2022-12-19	
ZR-SPACE-187548-CS-INDV / Sélection du Coordinateur adjoint du projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Signed	2020-09-14	2020-09-17	2020-11-02	2021-06-07	2020-11-16	2021-08-12	2020-12-14		2022-12-04	
ZR-SPACE-187555-CS-INDV / Sélection d'un Consultant international pour appuyer les systèmes d'information et de paiement des salaires	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-10	2020-09-28	2020-10-29		2020-11-12		2020-12-17		2021-02-27	

ZR-SPACE-187561-CS-INDV / Sélection du spécialiste responsable pour le recrutement basé sur le mérite	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-13	2021-02-05	2020-11-01		2020-11-22		2020-12-27		2022-12-17
ZR-SPACE-187576-CS-INDV / Sélection d'un Consultant international pour la gestion financière du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-09-17		2020-11-05		2020-11-19		2020-12-24		2022-12-14
ZR-SPACE-187579-CS-INDV / Sélection du Consultant national spécialiste en gestion financière du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-15	2020-09-15	2020-11-03		2020-11-24		2020-12-29		2022-12-19
ZR-SPACE-187580-CS-INDV / Sélection du Spécialiste en Participation des marchés	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-10	2021-01-26	2020-10-29		2020-11-12		2020-12-17		2022-12-07
ZR-SPACE-187582-CS-INDV / Sélection du Spécialiste chargé des sauvegardes environnementales	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Signed	2020-09-15	2020-09-28	2020-11-03	2021-08-11	2020-11-24	2021-08-16	2020-12-29		2022-12-19
ZR-SPACE-187575-CS-INDV / Sélection du spécialiste responsable pour appuyer la gestion des finances publiques	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Signed	2020-09-14	2020-12-17	2020-11-02	2022-08-11	2020-11-23	2021-08-16	2020-12-28		2022-12-18
ZR-SPACE-187620-CS-CDS / Sélection du Coordonnateur du Projet : Prof Valère MUNSIYA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	7,500.00	Signed	2020-09-10	2020-10-16	2020-09-20	2021-01-03			2020-11-01	2021-01-09	2022-10-22
ZR-SPACE-209760-CS-CDS / Sélection chargée de Passation des Marchés : Fleur SHWEKA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	7,500.00	Signed	2020-12-14	2021-02-10	2020-12-18	2020-12-30			2020-12-29	2021-01-06	2021-06-27
ZR-SPACE-216049-CS-CDS / Sélection du Consultant Spécialiste en Communication de l'ECIP PERSE: Mme BIBICHE M ODJAKA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	27,000.00	Signed	2021-01-26	2021-02-10	2021-02-05	2020-12-30			2021-02-26	2021-01-06	2021-08-25
ZR-SPACE-216061-CS-CDS / Sélection du Spécialiste en VEG : Jeanine Gabrielle NGUNGU	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	36,000.00	Signed	2021-01-26	2021-02-10	2021-02-05	2020-12-30			2021-03-05	2021-01-06	2021-09-01
ZR-SPACE-221812-CS-CDS / Sélection du Consultant Principal (avec son équipe de 4 experts) pour la conduite des opérations de géolocalisation des écoles primaires dans le cadre du PERSE : Roger VIBILIA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	93,500.00	Completed	2021-03-08	2021-03-10	2021-03-18	2021-03-15			2021-04-08	2021-03-30	2021-07-07 2021-10-15
ZR-SPACE-221817-CS-INDV / Assistant ponctuel logisticien : ARLY MANGELELE BOKOMBE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-25	2021-02-26	2021-03-07		2021-03-12		2021-03-22		2021-06-20
ZR-SPACE-223393-CS-INDV / Consultant Architecte chargé de mener les études pour la réhabilitation des bureaux du SPACE qui serviront des bureaux définitifs pour le projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-03-10	2021-01-20	2021-03-15		2021-04-05		2021-05-03		2021-08-01
ZR-SPACE-223394-CS-INDV / Sélection du Comptable pour le projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-03-10	2021-03-23	2021-04-28		2021-05-19		2021-06-23		2021-12-20
ZR-SPACE-221823-CS-CDS / Recrutement du Prestataire pour le Développement de l'application ALLO ECOLE : INFOS ET	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	830,726.00	Signed	2021-03-21	2021-03-03	2021-03-31	2021-03-25			2021-04-29	2021-07-08	2021-10-26
ZR-SPACE-231137-CS-INDV / RENOUVELLEMENT CONTRAT CHARGÉE DE PASSATION DES MARCHÉS MADAME FLEUR SHWEKA (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Signed	2021-04-22	2021-03-20	2021-05-02	2021-03-26	2021-05-23	2021-03-30	2021-06-27		2022-06-27
ZR-SPACE-234473-CS-INDV / Sélection du Consultant chargé de l'élaboration du Plan d'Action Environnemental et Social Générique (PGES) pour le projet PERSE (Le volet Social étant prépondérant dans le cadre de ce marché)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-06-30	2021-08-05	2021-07-05		2021-07-19		2021-08-09		2021-10-08
ZR-SPACE-241555-CS-INDV / Renouvellement du Contrat de la Chargée de logistique- ARLY MANGELELE (pour 12 mois)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-06-27	2021-05-27	2021-07-07		2021-07-14		2021-07-28		2022-07-28
ZR-SPACE-187591-CS-INDV / Sélection du Spécialiste dans la gestion des Violences Basées sur le Genre (VBG)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Cancelled	2020-09-09		2020-10-28		2020-11-18		2020-12-23		2022-12-13
ZR-SPACE-248688-CS-INDV / Sélection spécialiste en planification et vérification du projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-08-17	2020-09-17	2021-10-05		2021-10-26		2021-11-30		2022-11-30
ZR-SPACE-248700-CS-INDV / Sélection Expert en communication Projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Signed	2021-08-17	2021-08-17	2021-10-05	2021-07-23	2021-10-26	2021-07-23	2021-11-30		2022-05-29
ZR-SPACE-249050-CS-INDV / Sélection d'un Spécialiste des Systèmes d'Information de gestion de l'éducation et du placement (SIGEP)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-09-14	2020-11-26	2021-09-19		2021-10-03		2021-10-24		2022-10-24

ZR-SPACE-241557-CS-CDS / Sélection du Prestataire Tiers chargé du suivi des activités de renforcement des capacités dans le cadre de la mise en oeuvre du projet PERSE - O NIG CORDAID	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-09-14	2021-09-24			2021-11-12	2022-11-12
ZR-SPACE-221135-CS-INDV / RENOUELEMENT CONTRAT SPECIALISTE EN VIOLENCES BASEES SUR LE GENRE: MME DAME JEANINE NGUNGU KWA TE (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-06-30	2021-03-01	2021-07-10	2021-07-31	2021-09-04	2023-08-25
ZR-SPACE-261331-CS-INDV / SELECTION D'UNE ASSISTANTE ADMINISTRATIVE POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-03	2022-02-10	2021-12-22		2022-01-12	2022-02-16
ZR-SPACE-261334-CS-INDV / SELECTION D'UNE ASSISTANTE ADMINISTRATIVE POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-03	2022-02-10	2021-12-22		2022-01-12	2022-02-16
ZR-SPACE-261338-CS-INDV / SELECTION D'UNE ASSISTANTE ADMINISTRATIVE POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-03	2022-02-10	2021-12-22		2022-01-12	2022-02-16
ZR-SPACE-262236-CS-INDV / SELECTION DES CHAUFFEURS POUR LE PROJET PERSE A KINSHASA (5 CONTRATS POUR 12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-11-16	2022-02-10	2021-11-21		2021-12-12	2022-01-16
ZR-SPACE-272626-CS-INDV / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL EN QUALITE DE SUPERVISEUR PROVINCIAL BASE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-01-11		2022-03-01		2022-03-22	2022-04-26
ZR-SPACE-262238-CS-INDV / SELECTION DES ASSISTANTS ADMINISTRATIFS ET FINANCIERS (10 CONTRATS) POUR LE PROJET PERSE EN PROVINCE (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-16	2022-03-09	2022-01-04		2022-01-25	2022-03-01
ZR-SPACE-284618-CS-CDS / CONTRACTUALISATION AVEC LE CABINET PriceWaterhouseCoopers POUR LA VERIFICATION DES INDICATEURS LIES AUX DECAISEMENTS (ILD) ET L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) DANS LES PROVINCES DU KWILU, KONGO CENTRAL, KINSHASA, LOMAM, KASAI ORIENTAL	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Direct Selection	Direct	0.00	Under Implementation	2022-03-15	2022-03-18	2022-03-25	2022-03-19		2022-05-29
ZR-SPACE-284619-CS-CDS / CONTRACTUALISATION AVEC LE CABINET MG STRONG NKV POUR L'AUDIT FINANCIER DES COMPES DU PROJET POUR LES 3 EXERCICES SUIVANTS: (1) JUIN 2020 AU 31 DECEMBRE 2020; (2) 01 JANVIER 2021 AU 31 DECEMBRE 2021; (3) 01 JANVIER 22 AU 31 DECEMBRE 2022	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	0.00	Under Implementation	2022-03-15	2022-03-18	2022-03-25	2022-03-21		2022-05-29
ZR-SPACE-284617-CS-CDS / CONTRACTUALISATION AVEC LE CABINET COFIMA POUR LA VERIFICATION DES INDICATEURS LIES AUX DECAISEMENTS (ILD) ET L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) DANS LES PROVINCES DU NORD-KIVU, SUD-KIVU, TURLI, KASAI, KASAI CENTRAL	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Direct Selection	Direct	0.00	Under Implementation	2022-03-15	2022-03-18	2022-03-25	2022-03-19		2022-05-29
ZR-SPACE-286586-CS-CDS / RENOUELEMENT CONTRAT CHARGEE DE PASSATION DES MARCHES DU PROJET PERSE MAMADAME FLEUR SHWEKA (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	0.00	Under Implementation	2022-05-20	2022-03-28	2022-05-30			2022-08-03
ZR-SPACE-295474-CS-INDV / Recrutement d'un Consultant individuel pour l'accompagnement de la cellule du Projet et des travaux réalisés par les cabinets chargés de l'audit des Dépenses DEP et du rôle des indicateurs de réalisation ILDRD	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-05-20	2022-07-20	2022-05-25	2022-06-15	2022-07-20	2023-01-16
ZR-SPACE-300402-CS-INDV / RECRUTEMENT D'UN ASSISTANT TECHNIQUE PROVINCIAL BASE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-09-09	2022-08-31	2022-09-14		2022-10-05	2022-11-09
ZR-SPACE-303555-CS-CDS / CONSULTANT PONCTUEL POUR UN APPUI TECHNIQUE A LA PASSATION DES MARCHES DU PROJET PERSE (M LAURENT TSHIRIBYE)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-08-11	2022-07-29	2022-08-21		2022-10-25	2023-04-23
ZR-SPACE-304959-CS-CDS / Renouvellement du contrat de la chargée de la logistique (Madame Ardy MANGÉLELE) pour 12 mois	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-07-19	2022-07-28	2022-07-29		2022-10-02	2023-03-31
ZR-SPACE-304955-CS-INDV / Recrutement de 10 chauffeurs pour les véhicules des antennes provinciales du Projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-07-19		2022-07-24		2022-08-14	2022-09-18
ZR-SPACE-300117-CS-INDV / RECRUTEMENT DU SPECIALISTE PROVINCIAL POUR LE NORD-KIVU	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-08-26	2022-09-13	2022-08-31	2022-09-21	2022-10-26	2023-04-24

ZR-SPACE-314053-CS-INDV / RECRUTEMENT D'UNE ASSISTANTE(S) SPECIALISTE EN VIOLENCES BASEES SUR LE GENDRE AU SEIN DE L'EQUIPE DE COORDINATION DU PROJET.	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-09-19	2022-12-20	2022-09-24		2022-10-15		2022-11-19		2023-05-18
ZR-SPACE-336740-CS-CDS / CONTRACTUALISATION AVEC LE CABINET PWC POUR LA MISSION D'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) POUR LA PERIODE ALLANT DU 1ER JANVIER AU 31 DECEMBRE 2022 ET VERIFICATION DE L'INDICATEUR LIE AU DECAISSEMENT (ILD 5.2)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2022-11-21		2022-12-01				2023-02-04		2023-08-03
ZR-SPACE-326743-CS-CDS / CONTRACTUALISATION AVEC LE CABINET COFFMA POUR LA MISSION D'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) POUR LA PERIODE ALLANT DU 1ER JANVIER AU 31 DECEMBRE 2022 ET VERIFICATION DE L'INDICATEUR LIE AU DECAISSEMENT (ILD 5.2)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2022-11-21		2022-12-01				2023-02-04		2023-08-03
ZR-SPACE-327666-CS-INDV / RECRUTEMENT D'UN ASSISTANT ADMINISTRATIF ET FINANCIER POUR LE KONGO CENTRAL	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-11-28	2022-12-20	2022-12-03		2022-12-24		2023-01-28		2023-07-27
ZR-SPACE-336148-CS-INDV / RECRUTEMENT DU COORDONNATEUR ADJOINT DU PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-02-01	2023-02-22	2023-03-22		2023-04-12		2023-05-17		2023-11-13
ZR-SPACE-343004-CS-CDS / CONTRACTUALISATION AVEC LA FIRME INFOSET POUR L'EXTENSION DU CENTRE D'APPRENTISSAGE ALLO-ECOLE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2023-02-28		2023-03-10				2023-05-14		2023-11-10

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Regulamento de Licitação e Contratações Públicas*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western and Central Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-02-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P162337 **GNP Date:** 2017-12-29
Project Name: West Africa Coastal Areas Resilience Investment Project
Loan / Credit No.: IDA / V1150, IDA / D2860, IDA / 62130, TF / A7130, TF / A7131
Executing Agency: Ministry of Environment/Directorate of Environment

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
39 / Aménagement de bureaux pour l'unité de gestion du projet WACA	IDA / V1150	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope				90,000.00	81,133.59	Terminated					2018-05-07	2018-04-06	2018-05-12					2018-06-23	2018-05-07	2018-07-23	2018-05-26	2018-08-27	2018-08-29	2019-02-23
59 / Travaux d'aménagement du R-1 des bureaux pour l'USP. Construction du mur de séparation, d'un parking pour 10 voitures, un poste d'alimentation (des compteurs et d'un groupe électrogène) et aménagement de la cour (allées de circulation et jardin)	IDA / D2860	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope				190,000.00	0.00	Canceled					2019-06-27		2019-07-02					2019-08-13		2019-09-12		2019-10-17		2020-04-14
85 / Travaux d'aménagement de la cour du Ministère de l'environnement, du développement durable et de la protection de la nature - en un (01) lot	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				105,000.00	126,079.40	Signed							2020-05-19	2020-04-24							2020-07-14	2020-08-29	2021-01-10	
114 / Travaux de construction de la clôture de la direction régionale des forestiers de la réserve de Togodo Nord à AT AKPAME	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	55,047.27	Signed							2020-07-14								2020-09-08	2022-02-19	2020-12-08	
88 / Travaux d'aménagement du R-1 des bureaux pour l'USP WACA ResIP, en lot unique	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope				152,728.00	0.00	Signed							2020-07-12	2020-07-16							2020-09-06		2021-03-05	
104 / Travaux de protection d'urgence de la côte par la technique de juxtaposition de puits en fôa granolitique.	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct					909,090.90	899,211.65	Signed				2020-07-08	2020-07-03	2020-07-13	2020-08-19								2020-08-17	2020-09-18	2021-02-13	
TG-WACA TOGO-204668-CW-RFQ / Construction de deux (02) bâtiments à TOGODO	TF / A7131	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled							2021-01-20								2021-03-18		2021-04-17	
TG-WACA TOGO-204671-CW-RFQ / Travaux de construction de deux (02) étangs et de deux (02) forages à TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00	0.00	Canceled							2021-01-25								2021-03-22		2021-09-18	
82 / Travaux de construction du siège de TRANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				106,000.00	0.00	Canceled							2020-07-01								2020-08-26		2021-02-22	
TG-WACA TOGO-239069-CW-RFQ / Travaux d'aménagement (réhabilitation) de la salle de vidéo conférence du programme de licence en sociographie de l'université de Kara	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Signed							2021-09-20	2022-04-26							2021-11-15		2022-02-13	
TG-WACA TOGO-239044-CW-RFB / TRAVAUX DE CONSTRUCTION DES UNITES DE TRANSFORMATIONS DANS LES AGRICULTURES EN SEPP (07) LOTS	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				937,389.00	653,009.74	Signed				2021-10-15	2021-08-09	2021-10-20			2021-11-19	2021-11-02	2021-12-19	2021-11-13	2022-01-23	2022-03-29	2022-07-22			
TG-WACA TOGO-255574-CW-RFB / TRAVAUX DE CONSTRUCTION ET DE REHABILITATION DE CABINES DE TOILETTES EQUIPEES DE DISPOSITIFS DE LAVAGE-MAIN DANS LES ECOLES, ET DE CONSTRUCTION DE TOILETTES ECOSAN DANS LES MENAGES DE LA COMMUNE DES LACS 1(en 04 lots)	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				177,273.00	192,765.13	Signed				2021-10-29	2021-08-09	2021-11-03			2021-12-03	2021-11-03	2022-01-02	2021-11-14	2022-02-06	2022-05-07	2022-06-06			
TG-WACA TOGO-222964-CW-RFQ / renforcement (travaux de réhabilitation) du poste secours d'urgence (PSR) du corps des sapeurs - pompiers de la Région de Lomé Nord	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope				109,000.00	0.00	Canceled							2021-11-02								2022-01-25		2022-07-24	
TG-WACA TOGO-239057-CW-RFB / construction de trois (03) postes de relais forestiers équipés de panneaux solaires et de forages à motricité humaine dans le complexe d'aires protégées de Togodo.	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope				90,000.00	0.00	Canceled				2021-10-25		2021-10-30			2021-11-29		2021-12-29				2022-02-02		2022-06-02	
TG-WACA TOGO-239048-CW-RFB / Réhabilitation de la brigade de Togodo Nord	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled				2021-10-29		2021-11-03			2021-12-03		2022-01-02				2022-02-06		2022-07-06	
TG-WACA TOGO-255877-CW-RFQ / Réhabilitation de la brigade de Togodo Nord	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	105,469.51	Signed							2021-12-05	2021-11-10							2022-01-30	2022-04-16	2022-07-29	
TG-WACA TOGO-255863-CW-RFQ / renforcement (travaux de réhabilitation) du poste secours d'urgence (PSR) du corps des sapeurs - pompiers de la Région de Lomé Nord	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				109,000.00	93,880.49	Signed							2021-11-20	2021-11-10							2022-01-15	2022-04-16	2022-05-15	

TG-WACA TOGO-260437-GO-RFQ / FOURNITURE ET INSTALLATION DE MINI CENTRALES SOLAIRES AVEC RESEAU ELECTRIQUE DE PLATEFORMES MULTIFONCTIONNELLES ALIMEN-TEES PAR LA CENTRALE SOLAIRE ET DES KITS DE LAMPADAIRES AUTONOMES EN 04 LOTS DANS 04 LOCALITES (A damé, Afio, Godjinmé et Nya	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	218,000.00	0.00	Signed	2022-07-28	2022-01-31	2022-08-02						2022-09-01	2022-04-20	2022-10-01	2022-08-12	2022-11-05	2023-03-05
TG-WACA TOGO-223532-GO-RFQ / Acquisition d'équipement pour la mise en place d'une base de données de gestion des ouvrages côtiers (serveur, ordinateurs portables, disques durs externe, appareil photo professionnel, etc...) et des ordinateurs portables	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	95,454.00	0.00	Signed				2022-10-05	2022-04-26								2022-11-30	2023-02-28
TG-WACA TOGO-292672-GO-RFQ / Acquisition d'équipements complémentaires de production des plants et d'expérimentation pour le centre semencier de David (Ombrière, Humidi-mètre ,PH-mètre, Mélangeur de terreau)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	54,000.00	0.00	Pending Implementation			2022-09-05										2022-10-31	2022-11-30
TG-WACA TOGO-292843-GO-RFQ / Achat d'un porte-char pour la commune Lacs1	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	70,000.00	0.00	Under Implementation				2022-07-25	2022-06-08								2022-09-19	2023-03-18
TG-WACA TOGO-306594-GO-RFQ / Acquisition des équipements du studio (Météo médial)	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One E nvelope	360,000.00	0.00	Pending Implementation				2022-09-30	2022-10-05				2022-11-04		2022-12-04		2023-01-08	2023-01-20
TG-WACA TOGO-313510-GO-RFQ / Fourniture et pose de anneaux de signalisation sur les sites de travaux de protection côtière	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	18,000.00	0.00	Signed				2022-11-05	2022-08-24								2022-12-31	2023-06-29
TG-WACA TOGO-326628-GO-RFQ / Acquisition des équipements de maréchage (Bardes perforées, motopompe et accessoires, Pulvérisateur électrique rechargeable etc...)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	130,000.00	0.00	Pending Implementation				2022-12-20									2023-02-14	2023-08-13
TG-WACA TOGO-313451-GO-RFQ / ACHAT DE TRACTEUR POUR LA COMMUNE LAC 1	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	40,000.00	0.00	Pending Implementation				2023-02-20									2023-04-17	2023-10-14
TG-WACA TOGO-308000-GO-RFQ / Acquisition d'un camion fourgon	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	150,000.00	0.00	Under Implementation				2023-02-20	2023-02-22								2023-04-17	2023-10-14
TG-WACA TOGO-346896-GO-RFQ / Acquisition des équipements de transformation en sept (07) lots pour les 7 AGR	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	566,273.00	0.00	Under Implementation				2023-04-24	2023-05-16	2023-04-29			2023-05-29		2023-06-28		2023-08-02	2024-02-28
TG-WACA TOGO-355426-GO-RFQ / acquisition de plants pour le reboisement par ODEF et les mairies des préfectures des Lacs et Vo	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	140,000.00	0.00	Pending Implementation				2023-05-20									2023-07-15	2024-01-11
97 / Réalisation des films documentaires	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Open - National	Single Stage - One E nvelope	27,909.00	0.00	Canceled													2020-07-22	2021-01-18
93 / Fournitures de bureau pour FUGP (Accord cadre attribution par article)	TF / A7130	Component 4: National Coordination	Post	Request for Quotations	Open	Single Stage - One E nvelope	20,000.00	0.00	Canceled													2020-06-15	2020-12-12
TG-WACA TOGO-223544-GO-RFQ / Edition et vulgarisation du guide d'intégration de l'économie bleue dans les documents de planification	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	5,544.00	0.00	Canceled													2021-07-26	2021-08-25
TG-WACA TOGO-234936-GO-RFQ / achat de deux (02) drogues	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	5,000.00	0.00	Canceled													2021-09-29	2021-11-28
TG-WACA TOGO-365276-GO-RFQ / Acquisition de plants pour l'ODEF (Tectona grandis, Gmelina arborea, Khaya senegalensis etc...)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	50,000.00	0.00	Pending Implementation													2023-09-30	2024-03-28
TG-WACA TOGO-365279-GO-RFQ / acquisition de plants pour la commune des Lacs 1	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	6,000.00	0.00	Pending Implementation													2023-09-30	2024-03-28
TG-WACA TOGO-365283-GO-RFQ / achat de plants pour la commune Lacs 2 (Khaya senegalensis, Sena clamea Gmelina arborea et autres essences naturelles)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	5,900.00	0.00	Pending Implementation													2023-09-30	2024-03-28
TG-WACA TOGO-365292-GO-RFQ / Acquisition de plants pour la mairie Lacs 3	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	6,200.00	0.00	Pending Implementation													2023-10-08	2024-04-05
TG-WACA TOGO-365294-GO-RFQ / achat de plants pour la mairie Vo 1 (Khaya senegalensis, Sena clamea Gmelina arborea et autres essences naturelles)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	18,000.00	0.00	Pending Implementation													2023-10-04	2024-04-01
TG-WACA TOGO-365296-GO-RFQ / acquisition de plants pour la mairie Vo 3	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	17,000.00	0.00	Pending Implementation													2023-10-08	2024-04-05
TG-WACA TOGO-365299-GO-RFQ / achat de plants pour la mairie Vo 2	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	6,000.00	0.00	Pending Implementation													2023-10-08	2024-04-05

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
36 / Edition du plan d'investissement et du document d'analyse du cadre juridique institutionnel de gestion intégrée du littoral	IDA / V1150	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	20,365.63	Signed							2018-02-21	2018-02-16							2018-04-18	2018-08-01	2018-10-15			
38 / Paramétrage du logiciel de gestion financière du PGIC T pour le projet WACA	IDA / V1150	Component 4: National Coordination	Post	Direct Selection	Direct			13,000.00	12,538.87	Signed						2018-07-05	2018-11-14	2018-07-10	2018-11-14							2018-08-14	2019-08-29	2019-02-10		
52 / Recrutement d'un service d'entretien	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Signed							2019-06-29	2020-06-08							2019-08-24		2020-02-20			
77 / Police d'assurance pour le personnel recruté par le projet WACA ResP	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	12,512.77	Signed							2019-11-25	2019-09-10							2020-01-20	2020-04-08	2020-07-18			
17 BIS / Mise en place d'un système informatisé de suivi de projet (acquisition, installation et formation des utilisateurs)	IDA / D2860	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled					2019-02-20	2019-05-08	2019-02-25				2019-04-08		2019-05-08		2019-06-12		2019-12-09			
119 / Service de gardiennage des bureaux de l'UGP	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,182.00	8,602.22	Signed							2020-08-17	2020-09-09							2020-10-12	2021-04-24	2021-10-09			
TG-WACA TOGO-364035-NC-RFQ / Entretien et maintenance de climatiseur	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation							2023-09-04								2023-10-30		2023-12-05			

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
14 / Etude de faisabilité technique de la protection côtière du segment transfrontalier Bénin-Togo	IDA / V1150	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Canceled	2018-02-06	2018-02-27	2018-04-12					2018-05-10		2018-06-09		2018-07-14		2018-08-18		2019-08-18				
15 / Etude d'impact Environnemental et Social (EIES) de la protection côtière du segment transfrontalier Bénin-Togo	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - International		320,000.00	0.00	Canceled	2018-02-08	2018-03-01	2018-04-14					2018-05-12		2018-06-11		2018-07-16		2018-08-20		2019-08-20				
19 / Etude d'impact Environnemental et Social (EIES) pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2018-09-25	2018-10-16	2018-11-29							2018-12-29		2019-02-02		2019-08-01		2019-02-02		2019-08-01		
46 / Evaluation du coût de la dégradation historique de la côte y compris la vulnérabilité des communautés côtières	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		130,000.00	149,746.25	Signed	2019-01-17	2019-05-22	2019-02-07	2019-07-08	2019-03-23	2019-11-28				2019-04-22	2020-12-22	2019-05-27	2021-04-24	2019-11-23		2019-11-23				
42BIS / Etude de faisabilité technique de l'installation d'une vanne au niveau du pont de la lagune d'Ansho et l'étude hydrodynamique du système fluvio-lagunaire	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Canceled	2019-03-05	2019-03-26	2019-05-09					2019-06-06		2019-07-06		2019-08-10		2019-09-14		2020-09-13				
43 / Etude approfondie de faisabilité du traitement des boues de phosphates rejetées en mer	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2019-03-12	2019-04-02	2019-05-16					2019-06-13		2019-07-13		2019-08-17		2019-09-21		2020-09-20				
44 / Elaboration du plan spatial marin et côtier	IDA / D2860	Component 4: National Coordination	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2019-02-11	2019-03-04	2019-04-17					2019-05-15		2019-06-14		2019-07-19		2019-08-23		2020-08-22				
45 / Evaluation du capital naturel de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2019-02-12	2019-03-05	2019-04-18					2019-05-16		2019-06-15		2019-07-20		2019-08-24		2020-08-23				
49 / Audits financiers et comptables du projet - exercices 2017, 2018 et 2019	IDA / D2860	Component 4: National Coordination	Post	Least Cost Selection	Open - National		45,000.00	24,687.83	Signed	2019-02-11	2019-04-18	2019-03-04	2019-07-08	2019-04-17	2019-10-10			2019-05-15	2020-02-06	2019-06-14	2020-03-11	2019-07-19	2020-05-19	2019-08-23	2020-06-30	2020-02-19			
3 BIS / Etudes de faisabilité techniques de dragage et de stabilisation des berges de la lagune et du lac Togo, et pour la construction et le curage de caniveau, de bassin d'orage, de retenue d'eau	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International		250,000.00	1,061,119.41	Signed	2018-10-04	2018-05-18	2018-10-25	2018-12-08	2019-08-28			2019-01-05	2019-10-10	2019-02-04	2019-10-25	2019-03-11	2019-12-13	2019-04-15	2020-08-27	2020-04-14				
48 / Etude d'impact Environnemental et Social (EIES) pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2018-12-28	2019-01-03	2019-01-18	2019-03-03						2019-04-02		2019-05-07		2019-11-03		2019-05-07		2019-11-03		
47B / Etude de faisabilité technique pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	554,086.35	Signed	2019-04-26	2019-04-18	2019-05-17	2019-07-23	2019-06-30	2020-10-17			2019-07-28	2020-10-26	2019-08-27	2021-01-14	2019-10-01	2021-04-13	2019-11-05	2021-06-19	2020-11-04			
47 / Etude de faisabilité technique du curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2018-12-28	2019-01-03	2019-01-18	2019-03-03				2019-03-31		2019-04-30		2019-06-04		2019-07-09		2020-07-08				
48B / Etude d'impact Environnemental et Social (EIES) pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2019-04-26	2019-04-17	2019-05-17	2019-06-30	2019-08-13					2019-07-30	2021-02-26	2019-09-03		2020-03-01		2020-03-01				

40 / Surveillance et contrôle des travaux d'aménagement des bureaux du Projet WACA	IDA / V1150	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National	18,000.00	0.00	Canceled	2018-07-11	2018-08-01	2018-09-14							2018-10-14		2018-11-18		2019-05-17			
62 / Elaboration du plan d'aménagement participatif et d'outils de gestion de la forêt communautaire d'Avévé	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	140,000.00	154,345.80	Signed	2019-08-28	2020-01-07	2019-09-18	2020-06-26	2019-11-01	2020-10-26				2019-12-01	2021-02-09	2020-01-05	2021-04-24	2020-07-03			
63 / Elaboration du plan d'aménagement participatif et d'outils de gestion de la forêt communautaire de Kodjo-Cati	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	150,000.00	154,345.80	Signed	2019-08-28	2020-01-07	2019-09-18	2020-06-26	2019-11-01	2020-10-15				2019-12-01	2021-02-09	2020-01-05	2021-04-24	2020-07-03			
60 / Recrutement d'une structure (centre de formation) pour la formation et l'accompagnement des acteurs communautaires sur les bonnes pratiques en gestion durable des terres.	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - National	55,000.00	244,722.82	Signed	2019-08-28	2019-08-21	2019-09-18		2019-11-01	2020-05-05				2019-12-01	2020-06-10	2020-01-05	2021-06-04	2020-07-03			
82 / Etude sur la situation de s plantes envahissantes, des modèles de gestion et de valorisation dans la sous-région et les applications possibles dans la zone du projet.	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Signed	2019-12-30	2020-03-30	2020-01-20	2022-04-28	2020-03-04	2022-10-20				2020-04-03	2022-11-28	2020-05-08		2020-11-04			
40 C / Surveillance et contrôle des travaux d'aménagement du R+1 des bureaux de UGP, Construction du mur de séparation, d'un parking pour 10 voitures, d'un poste d'achat et d'un aménagement de cour.	IDA / D2860	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Canceled	2019-08-28		2019-09-18		2019-11-01					2019-12-01		2020-01-05		2020-07-03			
105 / Recrutement d'un cabinet pour l'actualisation de l'étude de faisabilité technique du projet d'assainissement d'eaux usées à la plage de Lomé, réhabilitation du réseau embryonnaire d'assainissement collectif des eaux usées de la ville de Lomé au Togo	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International	120,000.00	111,390.00	Signed	2020-06-30	2020-09-16	2020-07-21	2021-01-20	2020-09-03	2021-04-15			2020-10-01	2021-07-02	2020-10-31	2021-07-28	2020-12-05	2021-08-19	2021-01-09	2022-02-01	2022-01-09
121 / Recrutement d'un cabinet pour le contrôle et surveillance des travaux d'urgence de protection contre l'érosion côtière des habitations vulnérables sur le littoral togolais allant de Gbodjomé à Agbodzor	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Limited	910.00	90,871.35	Signed	2020-08-07	2020-08-09			2020-08-21	2020-08-25				2020-09-20	2020-11-10	2020-10-25	2021-02-02	2021-02-24			
TG-WACA TOGO-22351-CS-CQS / Etude de faisabilité technique pour la création et l'opérationnalisation de l'observatoire national sur le littoral	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National	92,000.00	0.00	Canceled	2021-06-30		2021-07-21		2021-09-03					2021-10-03		2021-11-07		2022-05-06			
78 / Assistance technique et contrôle des activités communautaires	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National	220,982.00	0.00	Canceled	2020-01-14	2020-01-15	2020-02-04		2020-03-19					2020-04-18		2020-05-23		2020-11-19			
113 / Etude d'avant projet détaillé (APD) pour la construction de la nouvelle direction régionale des forestiers de la réserve de faune de Togodo Nord à Atakpamé	IDA / D2860	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National	40,000.00	0.00	Canceled	2020-07-27		2020-08-17		2020-09-30					2020-10-30		2020-12-04		2021-06-02			
TG-WACA TOGO-276324-CS-LCS / audit externe 2023 et clôture du projet	IDA / D2860	Component 4: National Coordination	Post	Least Cost Selection	Open - National	20,000.00	0.00	Pending Implementation	2022-08-16		2022-09-06						2022-11-17		2022-12-17		2023-01-21	2023-02-25	2023-03-27		
TG-WACA TOGO-276160-CS-QBS / Informatisation du système de suivi-évaluation du MEMF: Extension du logiciel Ruche au ministère	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2022-09-30		2022-10-21		2022-12-04					2023-01-03		2023-02-07		2023-08-06			
TG-WACA TOGO-276156-CS-QBS / Recrutement d'un cabinet pour la formation des agents du MEMPPC sur la protection côtière	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Signed	2022-07-29	2022-05-11	2022-08-19	2022-07-27	2022-10-02	2022-09-15				2022-11-01	2022-11-02	2022-12-06		2023-06-04			
TG-WACA TOGO-224375-CS-CQS / Etude de faisabilité technique de la mise en place d'un bypass au port autonome de Lomé	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International	380,000.00	0.00	Under Implementation	2022-09-28	2023-03-14	2022-10-19		2022-12-02	2022-06-06			2022-12-30	2022-06-17	2023-01-29	2022-06-02	2023-03-05	2022-06-20	2023-04-09	2024-04-08	
TG-WACA TOGO-276177-CS-QBS / Mise en valeur de quatre zones prioritaires du Schéma d'aménagement du Littoral (SDAL)	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International	363,637.00	0.00	Under Implementation	2022-09-30	2023-05-01	2022-10-21	2023-05-04	2022-12-04				2023-01-01		2023-01-31		2023-03-07		2023-04-11	2024-04-10	
TG-WACA TOGO-222420-CS-CQS / Elaboration de la carte de vulnérabilité de la côte togolaise face aux menaces de pollution par les hydrocarbures (ABC)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National	54,545.00	0.00	Canceled	2022-08-24		2022-09-14		2022-10-28						2022-11-27		2023-01-01		2023-04-01		
TG-WACA TOGO-308002-CS-CQS / Elaboration de la carte de vulnérabilité de la côte togolaise face aux menaces de pollution par les hydrocarbures (ABC)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Under Implementation	2022-10-20	2023-01-24	2022-11-10	2023-03-24	2022-12-24					2023-01-23		2023-02-27		2023-08-26			
TG-WACA TOGO-313433-CS-CQS / CONTRÔLE DES TRAVAUX DE CURAGE MECANIQUE DU CHENAL DE GBAGA	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	990,000.00	0.00	Under Implementation	2022-10-20	2022-09-29	2022-11-10	2022-12-13	2022-12-24					2023-01-23		2023-02-27		2023-12-24			
TG-WACA TOGO-339841-CS-CQS / Etude architecturale de la construction du siège de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - National	120,000.00	0.00	Under Review	2023-04-24		2023-05-15		2023-06-28				2023-07-26		2023-08-25		2023-09-29	2023-11-03	2024-11-02		

TG-WACA TOGO-276183-CS-QIS / Appui à la mise en œuvre du plan d'investissement des CDN 2030 du Togo pour l'élaboration d'une stratégie de développement sobre en carbone et résilience au CC	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Canceled	2022-09-30	2022-10-21	2022-12-04							2023-01-03	2023-02-07	2023-08-06
TG-WACA TOGO-223546-CS-COS / Elaboration du plan spatial marin et côtier	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		32,000.00	0.00	Canceled	2022-09-26	2022-10-17	2022-11-30							2022-12-30	2023-02-03	2023-06-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1 / Elaboration du Cadre de Gestion Environnementale et Sociale (CGES)	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		27,500.00	23,893.15	Signed	2017-07-18	2017-06-22	2017-07-23	2017-09-07	2018-01-29	2017-09-28	2018-03-05	2017-11-29	2018-07-17		
2 / Elaboration du Cadre de Politique de Réinstallation (CPI)	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		24,000.00	20,223.92	Signed	2017-06-22	2017-06-22	2017-08-24	2017-09-07	2017-09-29	2017-09-29	2017-11-29	2017-11-29	2018-01-12		
4 / Etude d'impact environnemental et social des dragages et de la construction des ouvrages de lutte contre les inondations	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2017-11-12	2017-11-12	2018-01-27	2018-01-22	2018-02-17	2018-05-31	2018-03-24		2018-04-24		
13 / Elaboration de la stratégie de passation des marchés (SPSD)	IDA / V1150	Component 4: National Coordination	Post	Direct Selection	Direct		14,000.00	13,130.33	Signed	2017-12-12	2017-12-12	2017-12-22	2017-12-22			2018-02-09	2018-08-29	2018-03-29		
6 / Recrutement d'un spécialiste en passation des marchés	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
8 / Recrutement d'un spécialiste en suivi-évaluation	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
9 / Recrutement d'un spécialiste en sauvegarde sociale	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
10 / Recrutement d'un spécialiste en communication	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-20		2018-04-10		2018-05-01		2018-06-05		2018-12-02		
9 BIS / Recrutement d'un spécialiste en sauvegarde sociale	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-04-26	2018-05-18	2018-06-14	2019-01-25	2018-07-05	2019-05-14	2018-08-09		2019-02-05		
10 BIS / Recrutement d'un spécialiste en communication	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-06-03	2018-02-18	2018-07-22	2019-04-11	2018-08-12	2019-05-20	2018-09-16		2019-03-15		
7 / Recrutement d'un ingénieur génie civil (génie côtier)	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		28,000.00	0.00	Signed	2018-05-17	2018-08-13	2018-07-05		2018-07-26	2019-04-15	2018-08-30		2019-02-26		
27 / Recrutement d'un auditeur interne du projet	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-05-24	2019-02-03	2018-07-12	2019-06-25	2018-08-02	2022-02-22	2018-09-06		2019-03-05		
11 / Recrutement de secrétaire caissière	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2018-02-20		2018-04-10		2018-05-01		2018-06-05		2018-12-02		
7 / Recrutement d'un ingénieur génie civil (génie côtier)	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
3 / Réalisation d'études techniques d'ouvrages de lutte contre les inondations	IDA / V1150	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited		53,000.00	0.00	Canceled	2017-11-08		2017-11-13		2018-03-26		2018-04-30		2018-10-27		
12 / Recrutement d'un Assistant technique au projet	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-11-08		2017-11-13		2017-12-04		2018-01-08		2018-07-07		
25 / Recrutement d'un assistant en passation des marchés	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2018-04-26		2018-06-14		2018-07-05		2018-08-09		2019-02-05		
24 BIS / Recrutement d'un spécialiste en gestion financière	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-08-29	2018-09-18	2018-11-02		2018-11-23	2019-02-25	2018-12-28		2019-06-26		
24 / Recrutement d'un assistant au spécialiste en gestion financière	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2018-08-29		2018-10-31		2018-11-21		2018-12-26		2019-06-24		
6 BIS / Recrutement d'un spécialiste en passation des marchés	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	37,051.31	Signed	2018-08-27		2018-10-31	2019-02-15	2018-11-21	2019-08-19	2018-12-26	2019-08-09	2019-06-24		
69 / Actualisation des manuels de procédure de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		13,000.00	13,023.07	Signed	2019-06-17	2019-06-07	2019-08-05	2020-11-17	2019-08-26	2020-11-23	2019-09-30	2021-04-24	2020-03-28		
67 / Elaboration du plan de développement des Ressources Humaines du Ministère de l'Environnement, du Développement Durable et de la Protection de la Nature	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2019-06-19	2019-06-17	2019-08-07		2019-08-28		2019-10-02		2020-03-30		
64 / Appui à l'analyse institutionnelle du Ministère de l'Environnement, du Développement Durable et de la Protection de la Nature relative à la mise en œuvre des conventions internationales signées par le Togo	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		15,000.00	16,668.25	Signed	2019-06-19	2019-06-07	2019-08-07	2020-11-17	2019-08-28	2020-11-23	2019-10-02	2021-04-24	2020-03-30		
68 / Elaboration du cadre fonctionnel (procédural)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open		24,000.00	18,403.19	Signed	2019-06-17	2019-06-07	2019-08-05	2019-11-04	2019-08-26	2019-02-07	2019-09-30	2020-08-18	2020-03-28		

40B / Surveillance contrôlée des Travaux d'aménagement du R+1 des bureaux pour l'UGP, Construction du mur de séparation, d'un parking pour 10 voitures, un poste d'habbergement (des compteurs et d'un groupe électrogène) et aménagement de la cour	IDA / V1150	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	9,000.00	0.00	Canceled	2019-06-20	2019-08-08	2019-08-29	2019-10-03	2020-03-31				
61 / Elaboration des textes d'application de la loi sur le littoral	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult ant Selection	Open	20,000.00	22,801.19	Signed	2019-06-20	2019-06-07	2019-08-08	2020-12-18	2019-08-29	2021-01-04	2019-10-03	2021-04-24	2020-03-31
53 / Recrutement d'un (01) coursier	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	3,500.00	4,603.46	Signed	2019-06-26	2019-08-21	2019-08-14	2020-05-13	2019-09-04	2020-09-03	2019-10-09	2020-09-22	2020-04-06
55 / Recrutement de deux (2) chauffeurs de permis catégorie B	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	9,000.00	20,845.12	Signed	2019-07-12	2019-08-21	2019-08-30	2020-06-02	2019-09-20	2020-07-15	2019-10-25	2020-09-22	2020-04-22
54 / Recrutement d'un (01) chauffeur de permis catégorie C	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	5,500.00	0.00	Canceled	2019-08-22	2019-08-21	2019-10-10		2019-10-31		2019-12-05		2020-06-02
75 / Recrutement d'un Coordinateur du projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	33,000.00	40,385.61	Signed	2019-08-19	2019-08-20	2019-10-07	2020-03-04	2019-10-28	2020-03-11	2019-12-02	2020-05-27	2020-05-30
75BIS / Recrutement de coordinateur pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	33,000.00	40,486.37	Signed	2019-11-20	2019-11-08	2019-12-23	2020-03-13	2020-01-06	2020-03-25	2020-02-10	2020-05-27	2020-08-08
91 / Recrutement d'un secrétaire administratif pour l'UGP WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	12,000.00	694.31	Signed	2020-04-09	2020-07-30	2020-05-28	2021-03-15	2020-06-18	2021-05-10	2020-07-23	2021-06-16	2021-01-19
89 / Recrutement de consultant individuel environnementaliste pour le contrôle des travaux d'aménagement de la cour du MEDDPN et des bureaux de l'UGP (IDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult ant Selection	Open	11,136.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
20 / Recrutement d'un spécialiste en développement institutionnel	IDA / V1150	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2018-06-03		2018-07-22	2019-06-25	2018-08-12		2018-09-16		2019-03-15
111 / Recrutement d'un expert en passation de marché pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	28,500.00	34,987.56	Signed	2020-05-29	2020-05-25	2020-07-17	2020-07-23	2020-08-07	2020-10-02	2020-09-11	2020-11-21	2021-09-10
115 / Recrutement d'un auditeur interne pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	17,455.00	0.00	Canceled	2020-06-03		2020-07-22		2020-08-12		2020-09-16		2021-11-30
101 / Recrutement de consultant individuel génie électromécanique pour le contrôle des travaux d'aménagement du cadre de travail de l'ANGE et du bâtiment R+1 de l'UGP WACA ResIP	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult ant Selection	Open	6,200.00	15,039.77	Signed	2020-07-10	2020-06-16	2020-08-28	2020-09-23	2020-09-18	2021-03-24	2020-10-23	2021-04-24	2021-06-23
90 / Recrutement d'un secrétaire pour la passation de marché et la gestion financière du projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	12,000.00	11,146.14	Signed	2020-06-30	2020-08-11	2020-08-18	2021-03-15	2020-09-08	2021-05-10	2020-10-13	2021-06-16	2021-04-11
117 / Recrutement d'un spécialiste en communication pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2020-08-12		2020-09-30		2020-10-21		2020-11-25		2021-11-24
122 / Mise en place d'un système automatisé de gestion des ressources humaines et financières du MEDDPN	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult ant Selection	Open	15,000.00	30,789.27	Signed	2020-09-30	2021-03-29	2020-11-18	2021-06-28	2020-12-09	2021-08-19	2021-01-13	2021-10-15	2021-04-12
TG-WACA TOGO-204714-CS-INDV / élaboration d'un plan d'aménagement et de gestion de la forêt classée d'Assévé	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult ant Selection	Limited	20,000.00	25,170.94	Signed	2021-01-28	2020-12-30	2021-02-12	2021-02-04	2021-03-05	2021-06-17	2021-04-09	2021-08-04	2021-05-09
99 / Recrutement d'un consultant pour la réalisation d'un plan d'action de réinstallation du dragage et stabilisation des berges de la lagune et du lac Togo	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult ant Selection	Open	22,000.00	0.00	Canceled	2020-04-10		2020-05-29		2020-06-19		2020-07-24		2021-01-20
95 / Recrutement d'un consultant pour la réalisation d'un plan d'action de réinstallation du complexe d'aires protégées de TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult ant Selection	Open	9,091.00	0.00	Canceled	2020-04-09	2020-04-14	2020-05-28		2020-06-18		2020-07-23		2021-01-19
102 / Recrutement de consultant individuel environnementaliste pour le contrôle des travaux d'aménagement du cadre de travail de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult ant Selection	Open	2,727.00	0.00	Canceled	2020-04-09		2020-05-28		2020-06-18		2020-07-23		2021-01-19
94 / Recrutement de consultant individuel génie civil pour le contrôle des travaux d'aménagement du cadre de travail de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult ant Selection	Open	4,136.00	0.00	Canceled	2020-06-30		2020-08-18		2020-09-08		2020-10-13		2021-05-12
86 / Recrutement de consultant individuel génie civil pour le contrôle des travaux d'aménagement de la cour du MEDDPN et des bureaux de l'UGP (IDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult ant Selection	Open	18,182.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
80 / Etude d'impact environnementale et sociale du complexe d'aires protégées de TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult ant Selection	Open	18,182.00	0.00	Canceled	2020-03-19	2020-03-30	2020-05-07		2020-05-28		2020-07-02		2020-12-29
TG-WACA TOGO-222909-CS-INDV / Elaboration du rapport d'évaluation à mi-parcours	IDA / D2860	Component 4: National Coordination	Post	Individual Consult ant Selection	Open	46,000.00	35,376.04	Signed	2021-04-15	2021-03-29	2021-06-03	2021-08-04	2021-06-24	2021-08-16	2021-07-29	2021-09-30	2021-08-28

TG-WACA TOGO-222896-CS-INDV / SÉLECTION D'UN EXPERT Océanographie - Littoraliste	IDA / D2860	Component 4: National Coordination	Post	Individual Consult and Selection	Open		38,000.00	123.63	Signed	2021-06-18	2021-06-01	2021-08-06	2021-09-03	2021-08-27	2021-09-03	2021-10-01	2022-03-29	2022-10-01
TG-WACA TOGO-222891-CS-INDV / Elaboration du plan spatial marin et côtier	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		32,000.00	0.00	Canceled	2021-05-20		2021-07-08		2021-07-29		2021-09-02		2021-10-02
51 / Appui à la mise en place du MRV de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		30,000.00	0.00	Canceled	2019-02-04	2019-06-05	2019-03-25		2019-04-15		2019-05-20		2019-11-16
TG-WACA TOGO-238696-CS-INDV / Recrutement d'un spécialiste en développement de sous-projet communautaire et AGR pilote	IDA / D2860	Component 4: National Coordination	Post	Individual Consult and Selection	Open		27,000.00	0.00	Under Review	2021-07-14	2021-06-07	2021-09-01		2021-09-22		2021-10-27		2022-10-22
TG-WACA TOGO-240809-CS-INDV / RECRUTEMENT D'UN ASSISTANT A LA MISE EN ŒUVRE DES ACTIVITES GENERATRICES DE REVENUS	IDA / D2860	Component 4: National Coordination	Post	Individual Consult and Selection	Limited		17,455.00	16,663.49	Signed	2021-07-30	2021-06-02	2021-08-04	2021-06-10	2021-08-25	2021-08-12	2021-09-29	2021-10-09	2021-11-04
TG-WACA TOGO-240217-CS-INDV / ELABORATION DU PLAN D'ACTION POUR LA RESTRICTION D'ACCES AUX RESSOURCES DES ECOSYSTEMES FORESTIERS DE LA ZONE LITTORALE DU TOGO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		54,545.00	40,571.91	Signed	2021-09-30	2021-08-06	2021-11-18	2022-03-15	2021-12-09	2022-04-22	2022-01-13	2022-06-16	2022-04-13
B7 / Recrutement de consultant individuel génie électromécanique pour le contrôle des travaux d'aménagement de la cour du MEDPN et de 5 bureaux de l'UGP (RDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		18,182.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
TG-WACA TOGO-260449-CS-INDV / recrutement d'un consultant individuel pour l'appui à l'aménagement des périmètres maraichers de 04 sous projets communautaires	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		35,000.00	0.00	Under Review	2022-08-23	2022-03-17	2022-10-11		2022-11-01		2022-12-06		2023-06-04
TG-WACA TOGO-260444-CS-INDV / IDENTIFICATION, ELABORATION DES SPECIFICATIONS TECHNIQUES ET DETERMINATION DES COUTS DES EQUIPEMENTS POUR LE DEVELOPPEMENT DES FILIERES AGRICOLES	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		27,000.00	0.00	Pending Implementation	2022-07-26		2022-08-31		2022-09-21		2022-10-26		2022-11-25
TG-WACA TOGO-222416-CS-INDV / Etude pour la mise en place du MRV de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		30,000.00	0.00	Under Implementation	2022-08-24	2022-01-26	2022-10-13		2022-11-03		2022-12-08		2023-01-07
TG-WACA TOGO-299627-CS-INDV / RÉALISATION D'UNE WEB CARTOGRAPHIE DU PROJET WACA ResilP	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		45,000.00	0.00	Signed	2022-07-27	2022-06-06	2022-09-14	2022-10-12	2022-10-05	2022-12-23	2022-11-09		2023-05-08
TG-WACA TOGO-306645-CS-CDS / Actualisation de l'étude de faisabilité technique de la protection côtière: tronçon Agbodrafo-Gbodjomé	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct - International		110,000.00	0.00	Signed	2022-09-30	2022-09-13	2022-10-10	2022-09-14			2022-12-05		2023-02-03
TG-WACA TOGO-306628-CS-CDS / Actualisation de l'étude d'impact environnemental et social du tronçon Agbodrafo-Gbodjomé et élaboration du PAB	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct - International		120,000.00	0.00	Signed	2022-09-30	2022-09-28	2022-10-10	2022-09-12			2022-12-05		2023-03-05
TG-WACA TOGO-332877-CS-INDV / ELABORATION DE L'ADDENDUM AU PLAN D'ACTION DES REINSTALLATION (PAR) DES PERSONNES AFFECTEES DANS LE CADRE DES TRAVAUX DE PROTECTION DU SEGMENT DE CÔTE SITUÉ ENTRE AGBODRAFO ET ANENO	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Limited		30,000.00	0.00	Pending Implementation	2023-01-24		2023-01-29		2023-02-19		2023-03-26		2023-09-22
TG-WACA TOGO-223541-CS-INDV / Actualisation du plan d'action pour le développement et l'adaptation aux changements climatiques du littoral togolais	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open - National		27,273.00	0.00	Signed	2021-05-28	2022-05-09	2021-07-16	2022-12-23	2021-08-06	2022-12-23	2021-09-10		2021-10-10
TG-WACA TOGO-346080-CS-INDV / REALISATION DE L'ETUDE DE SATISFACTION DES BÉNÉFICIAIRES DU PROJET WACA ResilP	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open - National		13,000.00	0.00	Under Implementation	2023-05-30	2023-05-02	2023-07-18		2023-08-08		2023-09-12		2024-03-10
TG-WACA TOGO-355432-CS-INDV / élaboration d'une stratégie de développement sobre et résiliente au CC	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open - National		60,000.00	0.00	Under Implementation	2023-05-15	2022-10-10	2023-07-03		2023-07-24		2023-08-28		2024-02-24
TG-WACA TOGO-356038-CS-INDV / Réalisation de l'EIES simplifiée des activités du sous-projet d'AGR pilote noix de Cécé	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Limited		30,000.00	0.00	Pending Implementation	2023-05-30		2023-06-04		2023-06-25		2023-07-30		2024-01-26
50 / Etude pour la mise en place du système national d'informations côtières (Définition et harmonisation des standards de collecte, traitement et diffusion de données pour l'observatoire)	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		70,000.00	0.00	Canceled	2019-04-02	2019-06-05	2019-05-21		2019-06-11		2019-07-16		2020-01-12
106 / Recrutement d'un consultant pour la réalisation de l'EIES du projet d'assainissement des eaux usées à la plage de Lomé, réhabilitation de l'éseau embryonnaire d'assainissement collectif des eaux usées de la ville de Lomé-Tog	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		50,000.00	0.00	Canceled	2020-06-02	2020-11-11	2020-07-21		2020-08-11		2020-09-15		2021-01-15

TG-WACA TOGO-276167-CS-NDV / Appui à la révision de la loi cadre sur l'environnement et l'élaboration de ses textes d'application	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2022-07-15		2022-09-02		2022-09-23		2022-10-28		2023-04-26
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PROCUREMENT PLAN (Textual Part)

Project information: Caribbean Region, Caribbean Digital Transformation Program, P171528

Project Implementation agency: Organisation of Eastern Caribbean States (OECS)

Date of the Procurement Plan: November 11, 2020.

Period covered by this Procurement Plan: The whole project life.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations..

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *not applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: not applicable;

Works: not applicable

Other Relevant Procurement Information: The Implementing Agency will proceed with advance contracting in the amount of not exceeding SDR1,180,000.- (US\$1.600,000.- equivalent) in accordance with the provisions of paragraph 5.1 - 5.2 of the Procurement Regulations.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SLU_CARDTP_G_RFB_9 / Refurbishment of co-working space	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2023-11-17		2023-11-22					2024-01-03		2024-02-02		2024-03-08		2024-09-04
SLU_CARDTP_G_RFO_6 / Advertising Support for the Roll-out of the IT Adoption and Productivity measurement tool for SME's	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2022-03-02								2022-04-27		2022-06-26	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SLU_CARDTP_CS_RFO_8 / Sector-specific Digital Transformation Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-12-01		2022-12-22		2023-02-04								2023-03-06		2023-04-10		2023-10-07	
SLU_CARDTP_C_IC_13 / Delivery of Workforce-Ready Digital Skills	IDA / 66820	Digital Skills and Technology Adoption	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-02-07		2023-02-28		2023-04-13				2023-05-11		2023-06-10		2023-07-15		2023-08-19		2024-08-18	
LC-DPS-326299-CS-QCBS / Consultancy Services for the Establishment of a National CERT and Supporting Systems	IDA / 66820	Digital Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-01-09		2023-01-30		2023-03-15				2023-04-12		2023-05-12		2023-06-16		2023-07-21		2024-07-20	
LC-DPS-326303-CS-CQS / Consultancy Services for the development of Standards for the Government of Saint Lucia	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-01-09		2023-01-30		2023-03-15								2023-04-14		2023-05-19		2023-11-15	
LC-DPS-326307-CS-CQS / Implementation of Open Data Programme	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-01-22		2023-02-12		2023-03-28								2023-04-27		2023-06-01		2023-11-28	
SLU_CARDTP_C_IC_16 / Digital Government strategy, standards, business continuity and protocols (Balance)	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2022-11-15		2022-12-06		2023-01-19				2023-02-16		2023-03-18		2023-04-22		2023-05-27		2024-05-26	
SLU_CARDTP_C_IC_12 / Support for an internship/apprenticeship program to facilitate job placements of participants of the digital skills programs (under Subcomponent 3.1) including provision of Internship Stipends for participants	IDA / 66820	Digital Skills and Technology Adoption	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2022-11-15		2022-12-06		2023-01-19				2023-02-16		2023-03-18		2023-04-22		2023-05-27		2023-11-23	
LC-DPS-337263-CS-CQS / Consultancy for undertaking an Inventory of Computer Equipment for the Government of Saint Lucia	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-02-06	2023-02-01	2023-02-27		2023-04-12								2023-05-12		2023-06-16		2023-09-14	
LC-DPS-337889-CS-QCBS / Consultancy Services for Implementation and Technical Support	IDA / 66820	Project Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2023-02-24		2023-03-17		2023-04-30				2023-05-28		2023-06-27		2023-08-01		2023-09-05		2024-09-04	
LC-DPS-326302-CS-CQS / Consultancy for the development of the Business Continuity and Cloud Infrastructure for the GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-03-31		2023-04-21		2023-06-04								2023-07-04		2023-08-08		2024-02-04	
LC-DPS-345278-CS-CQS / Consultancy Services for the Development of the National Broadband Policy, Strategy & Action Plan for the Government of Saint Lucia	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2023-03-08	2023-06-05	2023-04-10		2023-05-24								2023-07-24		2023-08-18		2024-02-24	
LC-DPS-346401-CS-QCBS / Consultancy Services for the Support of Technical Requirements and Implementation of the e-L and Registry Information System	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-06-02	2023-04-17	2023-06-23	2023-05-15	2023-08-06				2023-09-03		2023-10-03		2023-11-07		2023-12-12		2025-06-12	
LC-DPS-362369-CS-QCBS / Consultancy Services for an Implementation Support & Technical Advisory Firm for the Project Implementation Unit	IDA / 66820	Project Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-05-26	2023-06-06	2023-06-16		2023-07-30				2023-08-27		2023-09-26		2023-10-31		2023-12-05		2026-06-08	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SLU_CARDTP_G_RFB_11 / Support for development of an IT adoption and productivity measurement tool for SMEs (Balance years 2-5)	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-12-15		2023-02-02		2023-02-23		2023-03-30		2023-09-26	
SLU_CARDTP_C_IC_1 / Drafting of Legislation for Digital Payments. Digital Identification, as well as amending existing Finance Act to include Third Party Transactions for Trade Facilitation	IDA / 66820	Digital Enabling Environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-09-23		2022-11-11		2022-12-02		2023-01-06		2023-09-23	
LC-DPS-208504-CS-INDV / Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-24	2021-09-27	2021-04-08		2021-04-13		2021-04-23		2026-04-22	
LC-DPS-208502-CS-INDV / Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-22	2020-08-21	2021-04-06		2021-04-11		2021-04-21		2026-04-20	
LC-DPS-208501-CS-INDV / Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-22	2020-09-24	2021-05-10		2021-05-31		2021-07-05		2022-01-01	

LC-DPS-208503-CS-INDV / Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-03-24	2020-08-21	2021-05-12	2021-06-02	2021-07-07	2022-01-03			
SLU_CARDTP_C_IC_18 / Finance Officer	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	108,000.00	Signed	2022-03-13	2022-03-21	2022-04-21	2022-06-08	2022-05-12	2022-06-09	2022-05-31	2022-06-25	2025-05-30
SLU_CARDTP_C_IC_2 / Technical Consultant to support the development of the TOR for the Broadband Policy and Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-05-27		2022-06-29	2022-07-20		2022-08-24		2022-09-24	
SLU_CARDTP_C_IC_4 / Technical Consultant to support the development of the TOR for the Development of a Continuity Plan for the GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-07-29		2022-08-31	2022-09-21		2022-10-26		2022-11-26	
LC-DPS-326059-CS-INDV / Administrative Assistant	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - National	0.00	Canceled	2022-11-27	2022-12-05	2023-01-05	2023-01-26		2023-03-02		2026-03-01	
LC-DPS-326060-CS-INDV / Training Officer	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - International	0.00	Signed	2022-12-01	2022-12-05	2023-01-09	2023-04-25	2023-01-30	2023-04-26	2023-03-06		2026-03-05
LC-DPS-326062-CS-INDV / Environmental and Social Officer	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-01-03	2023-02-13	2023-02-11	2023-03-04		2023-04-08		2023-10-05	
LC-DPS-326298-CS-INDV / Reclassification and Job Evaluation of ICT Positions within GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2023-01-23		2023-03-03	2023-03-24		2023-04-28		2023-10-25	
SLU_CARDTP_C_IC_14 / Development of CERT National CERT Roadmap	IDA / 66820	Digital Enabling Environment	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-31		2022-05-19	2022-06-09		2022-07-14		2023-01-10	
SLU_CARDTP_C_IC_15 / Support for CERT human capacity including support for hiring of CERT manager and analysts;	IDA / 66820	Digital Enabling Environment	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-04-01		2022-05-20	2022-06-10		2022-07-15		2023-01-11	
SLU_CARDTP_CS_RFQ_7 / Support for Development of National Cybersecurity Capability	IDA / 66820	Digital Enabling Environment	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-09-16		2022-11-04	2022-11-25		2022-12-30		2023-06-28	
LC-DPS-326300-CS-INDV / Consultancy Services for the Development of the Broadband Policy and Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Canceled	2022-12-01		2023-01-19	2023-02-09		2023-03-16		2023-09-12	
SLU_CARDTP_C_IC_5 / Consultancy Services for the Development of a Business Continuity Plan for the GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-01		2022-04-19	2022-05-10		2022-06-14		2022-12-26	
SLU_CARDTP_C_IC_6 / Consultancy Services for the Preparation of Detailed Specifications for Turnkey Solution for a containerized Datacenter to host the DigGov platform and associated data and services, and backup centralized Government data hosted by the GITS and Govt Depts	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-10-20	2021-12-27	2021-12-08	2021-12-29		2022-02-02		2022-04-23	
LC-DPS-326304-CS-INDV / Consultancy Services for the Preparation of Detailed Specifications for Turnkey Solution for a containerized Datacenter	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Under Implementation	2022-12-29	2023-01-24	2023-02-16	2023-03-09		2023-04-13		2023-10-10	
SLU_CARDTP_C_IC_9 / Procurement of Teacher Training of digital devices and associated digital content to access a strong vulnerable groups and remote learning by students	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-06-24		2022-08-12	2022-09-02		2022-10-07		2023-02-04	
LC-DPS-326308-CS-INDV / Consultancy to MSE Services for Training Activities	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-01-23	2023-04-06	2023-03-13	2023-04-03		2023-05-08		2023-11-04	
SLU_CARDTP_C_IC_8 / Delivery of Training in accordance with Training Plan to support technical capacity development of GITS and Public Sector Modernization Unit, CARDTP PIU Staff, ICT staff and others as relevant	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2023-03-30		2023-05-18	2023-06-08		2023-07-13		2023-11-20	
SLU_CARDTP_C_IC_3 / Consultancy Services for the Development of the Broadband Policy and Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-15	2021-12-27	2022-05-03	2022-05-24		2022-06-28		2023-01-09	
SLU_CARDTP_C_IC_17 / Project Implementation Support	IDA / 66820	Project Implementation Support	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-09-15		2022-11-03	2022-11-24		2022-12-29		2026-06-12	
SLU_CARDTP_C_IC_10 / Training Programme - Enhancing Business Productivity as part of Preboot Capacity Building Approach (3 Cohorts of 20 persons per session over a 5 day training period each)	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-06-24		2022-08-12	2022-09-02		2022-10-07		2022-12-21	
SLU_CARDTP_C_IC_7 / Undertake Training and Awareness Assessment and prepare Training Plan to support technical capacity development of GITS and Public Sector Modernization Unit, CARDTP PIU Staff, ICT staff and others as relevant	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-08-25	2022-04-25	2022-10-13	2022-11-03		2022-12-08		2023-02-26	
SLU_CARDTP_C_IC_11 / Capacity building of public sector IT professionals and civil servants	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-07-17		2022-09-04	2022-09-25		2022-10-30		2023-04-28	

LC-DPS-208506-CS-INDV / Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - National		0.00	Signed	2021-04-19		2021-06-07	2021-02-16	2021-06-28	2021-04-14	2021-08-02		2022-01-29	
LC-DPS-208505-CS-INDV / Project Coordinator	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - International		0.00	Signed	2021-04-19		2021-06-07	2021-02-16	2021-06-28	2021-04-14	2021-08-02		2022-01-29	
LC-DPS-326635-CS-CDS / Support for Pro-Tool Training Programme	IDA / 66820	Digital Skills and Technology Adoption	Post	Direct Selection	Direct - National		0.00	Canceled	2022-12-01	2022-12-05	2022-12-11				2023-02-14		2023-08-13	

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: Somalia Crisis Recovery Project**
- c. **Project Number: P173315**
- d. **Total Finance: USD 137.5 Million**

2. Project Implementation Agency: Ministry of Finance, FGS

3. Date of Project Plan: July 2020

4. Period Covered by this Procurement: July-2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not Applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services			
Category	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5.0	<5.0	≤ 0.2
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services			
Category		Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)		≤ 0.1	≤ 0.2
Individual Consultants		n.a.	n.a.

Consulting Services								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Social Development Specialist	70,200.00	Prior	Limited	INDV	N/A	July 11, 2020	July 16, 2020
C2	Agreement for Delivery of Outputs: Provision of Desert Locust Control, Emergency Support to affected communities, and Re-establish the Desert Locust Surveillance and Control System.	10,000,000.00	Prior	Direct Contracting	Un Agency	N/A	July 9, 2020	July 16, 2020
Total		10,070,200.00						

SO-MOF-190541-CS-INDV / T oil-free Hosiery Operator (GRM)	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		105,600.00	Signed	2020-12-31	2020-11-05	2021-01-05	2020-11-16	2021-01-26	2020-11-20	2021-03-02	2020-12-07	2021-08-29	
SO-MOF-190545-CS-INDV / P Project Security Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		52,800.00	Completed	2020-11-30	2020-10-05	2020-12-05	2021-03-22	2020-12-26	2021-04-21	2021-01-30	2021-05-19	2021-07-29	2022-05-19
SO-MOF-190709-CS-INDV / S Social Development Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		229,320.00	Signed	2020-08-31	2020-10-05	2020-09-05	2020-08-18	2020-09-26	2020-10-08	2020-10-31	2020-09-05	2021-04-29	
SO-MOF-196562-CS-INDV / E Environmental Safeguard Officer, Hirshabelle State Project Team	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2020-11-15	2020-11-16	2021-01-03	2022-03-03	2021-01-24	2022-03-14	2021-02-28	2023-03-21	2021-08-27	
SO-MOF-196565-CS-INDV / E Environmental Safeguard Officer, Southwest State Project Team	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		82,200.00	Signed	2020-12-15	2020-11-16	2021-02-02	2021-05-17	2021-02-23	2021-06-07	2021-03-30	2021-06-08	2021-09-26	
SO-MOF-196570-CS-INDV / P Project Engineer, Southwest State	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		82,200.00	Signed	2020-11-15	2020-11-16	2021-01-03	2021-05-17	2021-01-24	2021-06-06	2021-02-28	2021-06-08	2021-08-27	
SO-MOF-196571-CS-INDV / P Project Engineer, Hirshabelle State	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		40,320.00	Signed	2020-12-15	2020-11-16	2021-02-02	2022-01-09	2021-02-23	2022-01-19	2021-03-30	2022-02-06	2021-09-26	
SO-MOF-196572-CS-INDV / P Project Coordinator, Southwest SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		102,120.00	Signed	2020-11-15	2020-11-16	2021-01-03	2021-05-19	2021-01-24	2021-06-06	2021-02-28	2021-06-08	2021-08-27	
SO-MOF-196574-CS-INDV / P Project Coordinator, Hirshabelle SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		49,920.00	Signed	2020-12-15	2020-11-16	2021-02-02	2022-01-09	2021-02-23	2021-01-19	2021-03-30	2022-02-06	2021-09-26	
SO-MOF-197348-CS-INDV / G BV Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		105,600.00	Signed	2020-10-31	2020-11-16	2020-11-05	2021-02-07	2020-11-26	2021-02-12	2020-12-31	2021-02-16	2021-06-29	
SO-MOF-196560-CS-INDV / E Environmental Safeguard Officer, Jubaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-12-31	2020-11-25	2021-02-18		2021-03-11		2021-04-15		2021-10-12	
SO-MOF-196555-CS-INDV / P Project Coordinator, Jubaland State SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2020-12-31	2020-11-25	2021-02-18	2022-03-17	2021-03-11	2022-03-23	2021-04-15	2023-04-15	2021-10-12	
SO-MOF-196556-CS-INDV / P Project Engineer, Jubaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2020-12-31	2020-11-25	2021-02-18	2022-03-17	2021-03-11	2022-03-23	2021-04-15	2023-04-16	2021-10-12	
SO-MOF-196568-CS-INDV / A Administration & Finance Officer, Southwest SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		82,200.00	Signed	2020-12-15	2020-11-25	2021-02-02	2021-05-17	2021-02-23	2021-06-06	2021-03-30	2021-06-08	2021-09-26	
SO-MOF-196567-CS-INDV / A Administration & Finance Officer, Hirshabelle SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		40,320.00	Signed	2020-12-31	2020-11-30	2021-02-18	2022-01-09	2021-03-11	2022-01-19	2021-04-15	2022-02-06	2021-10-12	
SO-MOF-196558-CS-INDV / A Administration & Finance Officer, Jubaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-12-31	2020-11-30	2021-02-18		2021-03-11		2021-04-15		2021-10-12	
SO-MOF-210970-CS-INDV / P MOH Senior Coordinator for S-CRP Project	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited		140,400.00	Signed	2021-01-31	2021-02-10	2021-02-05	2021-03-04	2021-02-26	2021-03-17	2021-04-02	2021-03-30	2021-09-29	
SO-MOF-214330-CS-INDV / F Financial Specialist, MOH	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited		118,560.00	Signed	2021-02-28	2021-02-09	2021-03-05	2021-05-10	2021-03-26	2021-06-06	2021-04-30	2021-03-21	2021-10-27	
SO-MOF-214331-CS-INDV / MOH Communication Officer	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited		77,400.00	Signed	2021-03-01	2021-03-15	2021-03-06	2021-03-04	2021-03-27	2021-03-18	2021-05-01	2021-03-24	2021-10-28	
SO-MOF-210968-CS-INDV / MOH COVID-19 RESPONSE & RECOVERY COORDINATOR	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Individual Consultant Selection	Limited		139,617.75	Signed	2021-03-31	2021-03-15	2021-04-05	2021-03-04	2021-04-26	2021-03-18	2021-05-31	2021-03-21	2021-11-27	
SO-MOF-217509-CS-INDV / S CRP Operations Manager	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		164,040.00	Signed	2021-04-30	2021-04-16	2021-05-10	2021-05-17	2021-05-31	2021-06-07	2021-07-05	2021-06-08	2022-01-01	
SO-MOF-190538-CS-INDV / C Communication Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2020-10-31	2020-10-05	2020-11-05		2020-11-26		2020-12-31		2021-06-29	
SO-MOF-229866-CS-INDV / P ITU Communications Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-04-30	2021-05-21	2021-06-18		2021-07-09		2021-08-13		2022-02-09	
SO-MOF-239607-CS-CDS / AGREEMENT FOR DELIVERY OF OUTFITS WITH UNOPS: TECHNICAL STUDIES & DESIGN	IDA / D6300	Component 4: Project Management	Prior	Direct Selection	Direct		0.00	Canceled	2021-07-01		2021-07-11				2021-09-14		2022-03-13	
SO-MOF-188776-CS-UN-2 / P revision of Design and Supervision of Flood and Irrigation System with FAO	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Direct Selection	Direct		0.00	Under Implementation	2021-08-15		2021-08-25				2021-10-29		2022-04-27	
SO-MOF-256503-CS-INDV / E Environmental Safeguard Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-10-20	2021-10-22	2021-12-08	2022-03-24	2021-12-29	2022-03-29	2022-02-02		2022-08-01	
SO-MOF-260028-CS-CDS / Provision of Technical Studies and Design Services as part of the Somalia Crisis Recovery Project	IDA / D6300	Component 4: Project Management	Prior	Direct Selection	Direct		0.00	Under Implementation	2021-11-05	2022-01-20	2021-11-15				2022-01-19		2022-07-18	
SO-MOF-273757-CS-INDV / Monitoring and Evaluation Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2022-02-28	2022-02-07	2022-04-18	2022-06-07	2022-05-09	2022-06-13	2022-06-13	2023-06-09	2022-12-10	
SO-MOF-277118-CS-CDS / Technical Advisor for National Emergency Operation Centre (NEOC), Office of the Prime Minister	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct		0.00	Under Implementation	2022-03-31	2022-03-30	2022-04-10	2022-04-13			2022-06-14		2022-12-11	
SO-MOF-277127-CS-CDS / Communication Consultant, National Emergency Operation Centre (NEOC) - Office of the Prime Minister	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct		0.00	Signed	2022-03-31	2022-03-30	2022-04-10	2022-04-13			2022-06-14		2022-12-11	

SO-MOF-27690-CS-CDS / C ERIC Coordinator for Banadir Regional Administration (BRA J)	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Direct Selection	Direct	0.00	Under Implement ation	2022-03-31	2022-04-05	2022-04-10	2022-04-13			2022-06-14	2022-12-11	
SO-MOF-27690-CS-CDS / C ERIC Finance Specialist for Ba ndir Regional Administration	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Direct Selection	Direct	0.00	Under Implement ation	2022-03-31	2022-04-05	2022-04-10	2022-04-13			2022-06-14	2022-12-11	
SO-MOF-307794-CS-INDV / P roject Security Officer	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-08-31	2022-08-25	2022-09-05	2022-12-06	2022-09-26	2023-02-22	2022-10-31		2023-04-29
SO-MOF-307795-CS-INDV / P roject Admin Officer	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-08-31	2022-08-25	2022-10-19	2023-02-25	2022-11-09	2023-05-11	2022-12-14		2023-06-12
SO-MOF-307796-CS-INDV / B nvironmental and Social Saf eguard Officer, Jubaland SPT	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-08-31	2022-09-19	2022-10-19	2023-04-27	2022-11-09	2023-05-11	2022-12-14		2023-06-12
SO-MOF-307798-CS-INDV / Monitoring and evaluation off icer, Jubaland SPT	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-08-31	2022-09-26	2022-10-19	2023-02-15	2022-11-09	2023-05-11	2022-12-14		2023-06-12
SO-MOF-318799-CS-CDS / C ontract Management and Pro curement Specialist, PIU	IDA / D6300	Component 4: Project Manag ement	Prior	Direct Selection	Direct - National	0.00	Under Implement ation	2022-11-30	2022-10-12	2022-12-10	2022-10-22			2023-02-13		2023-08-12
SO-MOF-322581-CS-INDV / D rough Management Advisor for the office of Somalia spec ial envoy for drought respons e	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-10-31	2022-11-08	2022-11-05	2023-01-25	2022-11-26	2023-03-13	2022-12-31		2023-06-29
SO-MOF-322582-CS-INDV / R esource Mobilization and Don or Relations Advisor for the o ffice of Somalia's special env oy for drought response	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-10-31	2022-11-08	2022-11-05	2023-01-25	2022-11-26	2023-03-07	2022-12-31		2023-06-29
SO-MOF-328720-CS-INDV / P rocurment officer, PIU	IDA / D8730	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-12-10	2022-12-14	2022-12-15	2023-03-01	2023-01-05	2023-06-14	2023-02-09		2023-08-08
SO-MOF-328721-CS-INDV / F inance Officer, PIU	IDA / D8730	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-12-10	2022-12-14	2022-12-15	2023-03-01	2023-01-05	2023-06-12	2023-02-09		2023-08-08
SO-MOF-333068-CS-INDV / P IU Communication Officer	IDA / D8730	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-12-31	2023-01-17	2023-01-05		2023-01-26		2023-03-02		2023-08-29
SO-MOF-333073-CS-INDV / A esthetics/Intensivist Consult ant	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-333077-CS-INDV / B lood Bank Technologist for R egional Referral Hospitals	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-333079-CS-INDV / E mergency Medicine Consulta nt	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-333082-CS-INDV / Medical Laboratory Consulta nt for Regional Referral Hos pitals	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-331702-CS-INDV / C ommunication Officer, PIU	IDA / D8730	Component 4: Project Manag ement	Post	Individual Consult ant Selection	Limited	0.00	Canceled	2022-12-29		2023-01-03		2023-01-24		2023-02-28		2023-08-27
SO-MOF-333083-CS-INDV / I ntegration and Organizational Development Consultant for NEOC/SODMA	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Post	Individual Consult ant Selection	Open - National	0.00	Canceled	2022-12-31	2023-02-13	2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-344251-CS-INDV / F inancial Management Special ist	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Direct - National	0.00	Under Implement ation	2023-02-25	2023-03-10	2023-03-07	2023-03-14	2023-03-28	2023-03-20	2023-05-02		2023-10-29
SO-MOF-344255-CS-INDV / I ntegration and Organizational Consultant for NEOC/SODM A	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-02-28	2023-04-10	2023-03-05		2023-03-26		2023-04-30		2023-10-27
SO-MOF-350971-CS-CDS / C ONSULTING SERVICES TO SU PPORT THE SCRIP PROJECT W ITH SECURITY RISK MANAGEM ENT	IDA / D6300	Component 4: Project Manag ement	Prior	Direct Selection	Direct - Internation al	0.00	Under Review	2023-04-30	2023-06-08	2023-05-10	2023-06-17			2023-07-14		2024-01-10
SO-MOF-357102-CS-INDV / E mergency Medicine Consulta nt - Banadir Hospital, Bena dir Region	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-11	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357104-CS-INDV / E mergency Medicine Consulta nt - Martin Hospital, Bena dir Region	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-11	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357112-CS-INDV / E mergency Medicine Consulta nt - Hirshabelle State of So malia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-17	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357113-CS-INDV / E mergency Medicine Consulta nt - Jubaland State of Som alia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-06-30	2023-05-17	2023-07-05		2023-07-26		2023-08-30		2024-02-26
SO-MOF-357115-CS-INDV / E mergency Medicine Consulta nt - Government of Somal iland	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-17	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357116-CS-INDV / E mergency Medicine Consulta nt - Galmudug State of Som alia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-06-30	2023-05-17	2023-07-05		2023-07-26		2023-08-30		2024-02-26
SO-MOF-357117-CS-INDV / E mergency Medicine Consulta nt - Southwest State of So malia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-06-30	2023-05-17	2023-07-05		2023-07-26		2023-08-30		2024-02-26

SO-MOF-357119-CS-INDV / Emergency Medicine Consultant - Puntland State of Somalia	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-07-31	2023-05-17	2023-08-05	2023-08-26	2023-09-30	2024-03-28
SO-MOF-328959-CS-INDV / Senior Health Emergency Preparedness & Response Advisor	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Post	Individual Consultant Selection	Direct - National	0.00	Canceled	2022-12-10	2023-01-17	2022-12-20	2023-01-10	2023-02-14	2023-08-13
SO-MOF-357121-CS-INDV / Senior Health Emergency Preparedness and Response Advisor	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-06-30	2023-05-15	2023-08-18	2023-09-08	2023-10-13	2024-04-10
SO-MOF-357128-CS-INDV / Senior Medical Technical Advisor for the Ministry of Health & Human Services	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-05-31	2023-05-15	2023-07-19	2023-08-09	2023-09-13	2024-03-11
SO-MOF-362318-CS-INDV / Vector Control Advisor	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362320-CS-INDV / Animal Health Advisor	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362323-CS-INDV / Field Coordinator, vector control for Southwest State	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362418-CS-INDV / Field Coordinator, vector control in Jubaland State	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362421-CS-INDV / Field Coordinator, vector control in Hirshabelle State	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-07-31		2023-08-05	2023-08-26	2023-09-30	2024-03-28
SO-MOF-362428-CS-INDV / Capacity building specialist, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362432-CS-INDV / Information management specialist, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362434-CS-INDV / NEDC Coordinator	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362438-CS-INDV / NEDC Deputy Coordinator	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362440-CS-INDV / Disaster Risk Management (DRM) specialist	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366795-CS-INDV / Operations Manager, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366797-CS-INDV / Policy & Planning Advisor, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366804-CS-INDV / Procurement & Logistics Officer, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366805-CS-INDV / Liaison Officer, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-21		2023-08-09	2023-08-30	2023-10-04	2024-04-01
SO-MOF-366806-CS-INDV / Planning Officer, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366808-CS-INDV / Environmental & Safeguard Specialist, PIU	IDA / D8730	Component 4: Project Management	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31

REPUBLIQUE DE CENTRAFRIQUE

Projet d'Amélioration des Services d'Eau et d'Electricité (PASEEL)

P162245

« Numéro du crédit ou du Don »

PLAN SIMPLIFIE DE PASSATION DES MARCHES

(VERSION 15 JUILLET 2017)

Information sur le Projet : République Centrafricaine - Projet Eau & Energie - P162245

Agence d'exécution du Projet : Sous - traitant Coordination du Projet Transit et Transit en zone CEMAC

Date du plan de passation des marchés : 16 Mai 2017

Période couverte par ce plan de passation des marchés : Juin 2017 à Mai 2018

I. PRÉAMBULE

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées par la Loi n°08.017 portant Code des Marchés Publics et Délégations de Service Publics en République Centrafricaine, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés : « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés : « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés.***

Travaux ***ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés.***

Autres informations pertinentes sur la passation des marchés

Indiquer toute autre information pertinente relative aux procédures de passation, telle que par exemple l'utilisation de procédures de participation communautaire au développement (CDD), de l'utilisation de procédures pour un besoin urgent d'assistance ou de faible capacité, etc.

II. TRAVAUX, FOURNITURES ET SERVICES NON INTELLECTUELS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis au contrôle de la passation des marchés, tel que prévu dans l'annexe II du "**Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI)**".

Catégorie	Méthodes de passation des marchés	Option de marchés	Seuils de revue en USD	Examen par la Banque
Travaux	Appel d'Offres	Internationale	\geq 5.000.000	Tous les contrats
		Nationale	$<$ 5.000.000	Le premier contrat
	Demande de cotations (DC)	Internationale/Nationale	$<$ 200.000	Aucun
Fournitures et services autres que services de consultant	Appel d'Offres	Internationale	\geq 500.000	Tous les contrats
		Nationale	$<$ 500.000	Le premier contrat
	Demande de cotations	Internationale/Nationale	$<$ 100.000	Aucun

2. Seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES (US\$ équivalent)		
Appel d'offres		Demande de Cotations	Appel d'offres		Demande de Cotations
International	National	International/National	International	National	International/National
\geq 5,000.000	$<$ 5.000.000	$<$ 200,000	\geq 500.000	$<$ 500.000	$<$ 100,000

3. Référence (s'il y en a) au Manuel d'exécution du projet/Manuel de Passation des Marchés : Manuel des Procédures Administrative, Financière et Comptable.

4. Autres arrangements spécifiques pour la passation des marchés : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur de USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers) ;

5. Autres modalités nationales de passation des marchés : En conformité avec le paragraphe 5.5 du "**Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI)**", les autres modalités nationales de passation des marchés (autres que sous forme d'appel d'offres/a propositions national ouvert) qui pourraient être appliquées par l'Emprunteur (appel d'offres limite/restreint, demande de prix/consultation des fournisseurs, entente directe) doivent être conformes avec les Principes Fondamentaux de passation des marchés de la Banque et garantir que les Directives de lutte contre la corruption, son cadre de sanctions et les recours contractuels visés dans l'Accord Juridique s'appliquent.

6. Liste des marchés avec les méthodes de passation et les dates de mise en œuvre

Fournitures, Travaux et Services autres que services de consultants

1	2	3	4	5	6	7	8	9
Ré f. No .	Description	Coût estimatif (US\$)	Méthode passation des marchés	Pré qualification (oui/non)	Préférence nationale (oui/non)	Revue de la Banque (à priori / à posteriori)	Date prévue de l'ouverture des offres	Comment aires / Fin de prestations
1	Acquisition du matériel informatique pour assistant comptable, assistant en passation des marchés, expert suivi-évaluation, expert technique, et expert environnemental et social	50,000	DC	NON	NON	A posteriori	31/10/17	
2	Frais de fonctionnement et de logistique jusqu'à la mise en œuvre du Projet	50,000	DC	NON	NON	A posteriori	31/10/17	

	Coût total en US\$	100,000						
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III. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés : Décisions de sélection sujet au contrôle de la passation des marchés, tel que prévu dans l'annexe II du "Règlement de Passation des pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)".

Catégorie	Méthodes de sélection	Seuils de revue en USD	Examen par la Banque
Services de Consultant (firmes)	SFQC ; SFQ ; SBCD ; SMC ; CQ	≥ 200.000	Tous les contrats
	SED	≥ 100.000	Tous les contrats
Consultants Individuels	SED	≥ 100.000	Tous les contrats
	Comparaison de CVs)	≥ 200.000	Tous les contrats

2. Liste restreinte composée entièrement de firmes nationales: La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 200,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux selon les dispositions du paragraphe 7.25 du "**Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI)**".

3. Autres arrangements spécifiques pour la Sélection de consultants : Le seuil pour l'utilisation de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels prévus **au paragraphe 7.12 du "Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI) "**.

4. Liste des Consultations, avec les méthodes de sélection et le calendrier de mise œuvre

1	2	3	4	5	6	7
Ref . No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthod e de sélectio n	Revue de la Banque (à priori / à posteriori)	Date prévue de soumissio n des propositio ns	Commentaires/ Fin de prestations
1	Etude détaillée des travaux hydrauliques devant être réalisées à Bangui et Berberati (SODECA) + contrôle des travaux	250,000	QC	A priori	15/10/17	
2	Audit énergétique des infrastructures hydrauliques de la SODECA	50,000	CI	A posteriori	31/10/17	
3	Etudes APS, APD et DAO pour les travaux hydrauliques à réaliser dans Bambari + contrôle des travaux	200,000	ED	A priori	31/10/17	Le bureau d'études CONCEPT SA a été recruté par le Ministère dans le cadre du projet BADEA pour réaliser les études à Bambari. Il est proposé de faire un avenant au contrat de ce BE qui intervient déjà à Bambari pour un projet complémentaire.

1	2	3	4	5	6	7
Ref. No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthod e de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumissio n des propositio ns	Commentaires/ Fin de prestations
4	Réalisation d'un Plan de Sécurité du barrage de Boali	60,000	CI	A posteriori	15/10/17	
5	Réalisation du Manuel d'exécution du projet	30,000	CI	A posteriori	15/10/17	
6	Réalisation des Etudes d'Impact Environnementales et Sociales (EIES), y compris les Plans de Gestion Environnemental et Social (PGES), et les PARs - Eau et Energie, à Bambari	150,000	QC	A posteriori	31/10/17	
7	Réalisation des Etudes d'Impact Environnementales et Sociales (EIES), y compris les Plans de Gestion Environnemental et Social (PGES), et les PARs - Eau et Energie, à Berberati	130,000	QC	A posteriori	31/10/17	
8	Réalisation des Etudes d'Impact Environnementales et Sociales (EIES), y compris les Plans de Gestion Environnemental et Social (PGES), et les PARs - Eau et Energie à Bangui	210,000	QC	A priori	31/10/17	

1	2	3	4	5	6	7
Ref. No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthode de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires/ Fin de prestations
9	Diagnostic opérationnel et APS des installations de génération et distribution de l'ENERCA dans six villes secondaires (Berberati, Ndélé, Bria, Kaga-Bandoro, Bangassou et Sibut)	230,000	QC	A priori	15/11/17	
10	Diagnostic opérationnel, APS + niveau APD/DAO et contrôle des travaux à Bambari, volet énergie	100,000	QC	A posteriori	31/10/17	
11	Diagnostic opérationnel/Etat des lieux des installations de distribution de l'ENERCA à Bangui	100,000	CI	A posteriori	30/10/17	
12	Elaboration du PPSD	30,000	CI	A posteriori	15/10/17	
13	Audit financier du PPSD	20,000	QC	A posteriori	31/01/18	
14	Recrutement d'un Assistant comptable	20,000	CI	A priori	15/10/17	
15	Assistant en passation des marchés	20,000	CI	A priori	15/10/17	
16	Expert en suivi-évaluation	20,000	CI	A priori	15/10/17	
17	Expert environnement	20,000	CI	A priori	15/10/17	

1	2	3	4	5	6	7
Ref. No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthod e de sélectio n	Revue de la Banque (à priori / à posteriori)	Date prévue de soumissio n des propositio ns	Commentaires/ Fin de prestations
18	Expert en développement Social	20,000	CI	A priori	15/10/17	
19	Expert technique énergie	20,000	CI	A priori	15/10/17	
20	Expert technique eau	20,000	CI	A priori	15/10/17	
	Coût total en US\$	1,700,000				

Lexique des Sigles et Abréviations

AO : Appel d'Offres Ouvert	SMC : Sélection au Moindre Coût
DC : Demande de Cotations	CI : Consultant Individuel
SFQC : Sélection Fondée sur la Qualité et le Coût	A posteriori : Revue à posteriori
SFQ : Sélection Fondée sur la Qualité	A Priori : Revue à priori
QC : Sélection fondée sur les Qualifications des Consultants	PPM : Plan de Passation des Marchés
SED : Sélection par Entente Directe	

PROCUREMENT PLAN Central African Republic : Water and Electricity Upgrading Project

General Information

Country: Central African Republic **Bank's Approval Date of the Original Procurement Plan:** 2017-11-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P162245 **GPN Date:**
Project Name: Water and Electricity Upgrading Project
Loan / Credit No.: IDA / D2690, / , IDA / V1340
Executing Agency: Water and Electricity Upgrading Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PASEEL045/CW/RFB/19 / Berberati ACP-Travaux de réhabilitation des infrastructures d'alimentation en eau dans la ville de Berberati	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,703,778.09	Signed						2019-07-25	2019-10-23	2019-07-30	2019-10-23			2019-09-10	2019-11-22	2019-10-10	2020-03-02	2019-11-14	2020-06-08	2020-05-12				
PASEEL053/CW/RFB/19 / Eau Bangui-Travaux de réhabilitation des infrastructures d'alimentation en eau potable de la ville de Bangui.	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2019-11-13		2019-11-18				2019-12-30		2020-01-29		2020-03-04		2020-08-31				
PASEEL056/CW/RFB/19 / Rebobinage-Travaux de rebobinage des alternateurs des Groupes G2, G3, G4 et G5 de Boali.	IDA / D2690	Energy Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,343,699.69	Signed						2019-11-18	2019-12-19	2019-11-23				2020-01-04	2020-03-05	2020-02-03	2020-03-06	2020-03-09	2020-10-24	2020-09-05				
PASEEL052/CW/RFB / Eau Bambari-Travaux de réhabilitation des infrastructures d'alimentation en eau potable de la ville de Bambari	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,028,639.23	Signed						2019-11-22	2020-01-15	2019-11-27				2020-01-08	2020-02-17	2020-02-07	2020-03-25	2020-03-13	2020-08-30	2020-09-09				
PASEEL054/CW/RFB/19 / Entretien de 2 villes-Travaux de réhabilitation et d'amélioration de l'alimentation en électricité dans les villes de Bambari et Berberati.	IDA / D2690	Energy Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,939,143.75	Signed						2019-12-03	2020-01-22	2019-12-08	2020-02-06				2020-01-19	2020-04-03	2020-02-18	2020-06-15	2020-03-24	2020-08-27	2020-09-20			
PASEEL065/CW/RFB/20 / Centrales hybrides-Construction des ouvrages de production de centrales hybrides (solaire PV-Diesel) dans les villes de Bambari et Berberati.	IDA / D2690	Energy Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope				2,365,433.35	Signed						2020-07-15	2020-07-13	2020-07-20	2020-07-24				2020-08-31	2020-09-18	2020-09-30	2020-10-26	2020-11-04	2021-04-11	2021-05-03			
PASEEL078/CW/RFO/21 / Démolition Bambari-Travaux de démolition et de nettoyage d'un site de l'ENERCA à Bambari	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,691.55	Completed	Other (with field for explanation)																	2021-11-20	2021-10-07	2022-05-19	2021-10-17	
PASEEL079/CW/RFO/21 / Démolition Berberati-Travaux de démolition, abattage d'arbres et nettoyage du site de l'ENERCA à Berberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				19,878.23	Completed	Other (with field for explanation)																	2021-11-16	2021-10-08	2022-05-15	2021-11-05	
PASEEL0097/CW/DIR/23 / Réalisation de forages-Travaux de réalisation et d'équipements de 2 forages y compris un forage témoin à Berberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National					0.00	Under Implementation	Request for Quotations - Small Works (Emergency) SPO - Non Competitive					2023-04-18	2023-05-09	2023-04-23	2023-05-10									2023-05-28		2023-11-24		
PASEEL097/CW/RFO/22 / Réalisation de forages-Travaux de réalisation et d'équipements de 2 forages y compris un forage témoin à Berberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled	Other (with field for explanation)																		2022-12-05		2023-06-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
CF- PASEEL-38235-GO-RFO / Acquisition du matériel informatique pour les experts (Planification des Marchés, Comptable, Suivi-évaluation et expert environnemental et social)	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,074.23	Completed								2017-12-31	2018-06-29							2018-02-25	2019-03-23	2018-08-24	2019-04-30	
PASEEL-20-IND-18 / Acquisition des moyens roulants - Acquisition des véhicules (2 double cabine, une berline) et 10 motos pour la supervision des activités du Projet.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		190,572.56	Completed								2018-04-30	2018-04-20							2018-06-25	2018-05-29	2018-12-22	2018-07-24	
PASEEL021/FOUR/DC/18 / Carburant-Acquisition de carburant pour la SODECA	IDA / D2690	Water Supply Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		101,955.32	Completed								2018-08-20	2019-07-15							2018-10-15	2019-03-16	2019-04-13	2020-11-21	
PASEEL023/FOUR/AD/18 / Branchements sociaux-Acquisition d'équipements d'extension et de branchements sociaux pour la SODECA.	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,180,710.11	Completed				2018-12-07	2020-02-03	2018-12-12					2019-01-23	2019-03-21	2019-02-22	2019-05-16	2019-03-29	2020-07-28	2019-09-25	2021-07-02		
PASEEL22/FOUR/DC/18 / Produits chimiques-Acquisition de consommables (produits chimiques) pour la SODECA	IDA / D2690	Water Supply Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2019-01-19								2019-03-16		2019-09-12		
PASEEL033/FOUR/CF/18 / Détection fuite-Acquisition d'équipements de détection de fuite sur le réseau de distribution de la SODECA.	IDA / D2690	Water Supply Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,148.34	Completed								2019-02-04	2021-04-01							2019-04-01	2021-10-12	2019-09-28	2022-07-20	

PASEEL035/CS/QC/19 / Electrification rurale-Politique d'électrification rurale et plan d'investissement	IDA / D2690	Energy Infrastructure	Post	Quality Based Selection	Open - International		0.00	Canceled	2019-03-15		2019-04-05	2021-06-01	2019-05-19					2019-06-16		2019-07-16		2019-08-15		2019-09-19		2020-09-18
PASEEL036/CS/SFQC/19 / Plan Directeur-Recrutement d'un Consultant/Firme pour l'élaboration d'un Plan Directeur et d'un Programme d'investissement pour l'électrification nationale de la République Centrafricaine	IDA / D2690	Energy Infrastructure	Post	Quality And Cost-Based Selection	Open - International		519,397.52	Signed	2019-03-11	2019-03-20	2019-04-01		2019-05-15	2019-10-01				2019-06-12	2020-05-15	2019-07-12	2020-05-20	2019-08-16	2020-05-20	2019-09-20	2020-11-14	2020-09-19
CS-REF-012 / Audit externe-Recrutement d'un Auditeur externe pour réaliser l'audit des comptes financiers du Projet	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-03-18	2020-11-12	2019-04-08		2019-05-22					2019-06-19		2019-07-19		2019-08-23		2019-09-27		2020-09-26
CS-REF-0012 / Audit externe-Recrutement d'un Auditeur externe pour réaliser l'audit des comptes financiers du projet	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality Based Selection	Open - International		0.00	Under Implementation	2019-04-03	2019-03-29	2019-04-24		2019-06-07	2019-04-15				2019-07-05	2019-05-20	2019-08-04	2022-09-11	2019-09-03		2019-10-08		2020-10-07
PASEEL047/CS/QC/19 / Mise à jour-Mise à jour de la stratégie du secteur énergétique	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Open - National		138,401.96	Signed	2019-07-31	2019-09-13	2019-08-21	2019-09-17	2019-10-04	2021-07-13								2019-11-03	2021-09-15	2019-12-08	2021-09-29	2020-06-05
PASEEL048/CS/QC/19 / Audit externe 19 - Recrutement d'un Consultant/Firme pour la réalisation de l'audit financier et comptable du PASEEL et PURACEL pour l'exercice 2019, 2020 et 2021	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-11-15	2019-12-16	2019-12-06	2020-03-19	2020-01-19					2020-02-16		2020-03-17		2020-04-21		2020-05-26		2021-05-26
PASEEL049/CS/QC/21 / Recrutement d'un Consultant/Firme pour appui aux activités de communication relatives aux branchements sociaux.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Limited		22,029.03	Signed	2021-03-25	2021-05-14			2021-04-08	2021-06-01								2021-05-08	2021-08-17	2021-06-12	2021-08-27	2021-12-09
PASEEL062/CS/QC/20 / Audit ENERCA SODECA-Audit financier et comptable de l'EN ERICA et de la SODECA et les évaluations indépendantes des exercices 2016, 2017 et 2018.	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-03-09	2020-11-19	2020-03-30	2020-11-23	2020-05-13					2020-06-10		2020-07-10		2020-08-14		2020-09-18		2021-09-18
PASEEL0062/CS/CS/20 / Audit ENERCA SODECA-Audit financier et comptable de l'EN ERICA et de la SODECA et les évaluations indépendantes des exercices 2016, 2017 et 2018.	IDA / D2690	Energy Infrastructure	Post	Least Cost Selection	Open - International		97,306.09	Signed	2020-11-19	2020-11-19	2020-12-10		2021-01-23	2021-02-19				2021-02-20	2021-04-09	2021-03-22	2021-05-03	2021-04-26	2021-05-05	2021-05-31	2021-05-07	2021-11-27
PASEEL046/CS/SFQC/19 / Code d'électrification-Révision du Code d'électrification et rédaction des décrets d'application.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2019-08-02	2019-09-07	2019-08-23		2019-10-06					2019-11-03		2019-12-03		2020-01-07		2020-02-11		2021-02-10
PASEEL031/CS/SFQC/18 / Assistance Technique-Recrutement d'un consultant/Firme pour l'Assistance Technique à la SODECA	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-02-15		2019-03-08		2019-04-21					2019-05-19		2019-06-18		2019-07-23		2019-08-27		2020-08-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-REF-1 / Recrutement d'un consultant chargé de l'élaboration du PSD des Projets PASEEL et PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Direct Selection	Direct		0.00	Under Review	2017-09-30	2018-01-23	2017-10-19	2017-10-04			2017-10-25		2017-11-24	
CS-REF-3 / Recrutement d'un consultant pour études APS, APS et DMO des travaux hydrologiques à réaliser et contrôle des travaux dans la ville de Bambari.		Water Supply Infrastructure	Prior	Direct Selection	Direct		0.00	Canceled	2017-12-10		2017-12-20	2018-04-20			2018-02-23		2018-08-22	
CS-REF-15 / Recrutement d'un Expert en Suivi-évaluation	IDA / V1340	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-01-31	2020-09-10	2018-03-21		2018-04-11		2018-05-16		2018-11-12	
SGF-PASEEL-CS-INDV-16 / SGF - Recrutement d'un comptable du Projet PASEEL	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2017-11-10		2017-11-15		2017-12-06		2018-01-10		2018-07-09	
PASEEL-CS-INDV-15 / EPAP-PASEEL-Recrutement d'un Expert en Passation des Marchés	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Individual Consultant Selection	Limited		3,160.64	Signed	2017-11-12		2017-11-17		2017-12-08	2018-05-05	2018-01-12	2018-05-14	2018-07-11	
CS-REF-13 / Recrutement d'un comptable, responsable de gestion fiduciaire du projet	IDA / V1340	Technical Support to Water and Energy Sectors	Prior	Individual Consultant Selection	Limited		1,535.77	Signed	2018-01-25		2018-01-30		2018-02-20	2018-03-21	2018-03-27	2018-04-06	2018-09-23	
PASEEL-18-IND-18 / Expert Environnement-Recrutement d'un consultant, expert en sauvegarde environnementale du Projet PASEEL.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Limited		1,714.06	Signed	2018-05-15	2017-10-04	2018-05-20	2020-10-27	2018-06-10	2018-04-13	2018-07-15	2019-04-18	2019-01-11	
PASEEL-19-IND-18 / Expert sociale - Recrutement d'un consultant individuel, expert en sauvegarde sociale du Projet	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Limited		0.00	Canceled	2018-05-10		2018-05-15		2018-06-05		2018-07-10		2019-01-06	
PASEEL025/CS/IND/18 / Résilience Boali-Recrutement d'un consultant chargé de la rédaction des spécifications techniques pour la fourniture et l'installation des équipements de la sous-composante "Résilience de Boali".	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Open		141,700.48	Signed	2018-09-05	2020-02-15	2018-10-24	2019-03-05	2018-11-14	2020-03-07	2018-12-19	2019-03-22	2019-06-17	

PASEEL026/CS/IND/18 / Co ntrats Préparation Recrutement d'un consultant chargé de la rédaction des spécifications techniques des compteurs à prépaiement et communiqueur pour l'amélioration des performances commerciales de l'ENERCA à Bangui.	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Open		32,300.00	Signed	2018-09-13	2018-08-28	2018-11-01	2019-03-12	2018-11-22	2019-03-20	2018-12-27	2019-03-22	2019-06-25	
PASEEL030/CS/IND/18 / Audit énergétique-Recrutement d'un consultant individuel pour la réalisation de l'audit énergétique des infrastructures hydrauliques de la SODECA.	IDA / D2690	Water Supply Infrastructure	Post	Individual Consultant Selection	Open		54,236.70	Signed	2018-11-15	2018-08-28	2019-01-03	2019-09-02	2019-01-24	2019-09-02	2019-02-28	2019-10-23	2019-08-27	
PASEEL-0019-IND-18 / Expert Social-Recrutement d'un Expert en sauvegardes sociales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Open		16,477.67	Signed	2018-06-03	2020-02-28	2018-07-22	2018-08-06	2018-08-12	2018-09-25	2018-09-16	2018-12-04	2019-03-15	
PASEEL034/CS/CDS/18 / Par amétrage Temporaire-Recrutement d'un consultant individuel pour le paramétrage des projets sur Tompro.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		23,580.49	Completed	2018-11-19	2018-12-19	2018-11-29	2019-04-11	2018-12-20	2019-04-16	2019-01-24	2019-04-17	2019-07-23	2019-05-27
CS-REF-11 / Diagnostic opérationnel/Etat des lieux des installations de distribution de l'ENERCA à Bangui	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-02-28		2019-04-18		2019-05-09		2019-06-13		2019-12-10	
CS-REF-5 / Etude de réalisation d'un plan de sécurité du barrage de Boali	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Limited		80,150.00	Signed	2019-03-15	2019-02-08	2019-03-20	2019-03-15	2019-04-10	2019-05-02	2020-07-03	2019-05-11	2020-12-30	
PASEEL037/CS/SED/19 / Contrat Comptable-Renouvellement de contrat du Comptable du PASEEL et du PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Direct Selection	Direct		1,712.76	Signed	2019-04-16	2019-05-08	2019-04-26			2019-06-30	2019-05-10	2019-12-27		
PASEEL043/CS/ED/19 / Renouvellement du contrat de l'Expert en Passation des Marchés des Projets PASEEL et PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		38.22	Signed	2019-05-15	2019-05-29	2019-05-25	2019-05-29		2019-07-29	2019-06-09	2020-01-25		
PASEEL044/CS/IND/19 / SIG-Recrutement d'un consultant individuel chargé de réaliser les études pour la mise en place d'un système d'information géographique de la SODECA	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Open		45,387.60	Signed	2019-06-13	2021-08-27	2019-08-01	2021-11-22	2019-08-22	2021-12-13	2019-09-26	2021-12-28	2020-03-24	
PASEEL060/CS/IND/19 / Expert Social-Renouvellement du contrat de l'Expert en Sauvegardes Sociales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		19,825.08	Signed	2019-12-30	2020-01-07	2020-01-09	2020-01-17		2020-03-14	2020-01-17	2020-09-10		
PASEEL061/CS/IND/19 / Expert environnement-Renouvellement du contrat de l'Expert en Sauvegardes Environnementales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		28,071.11	Signed	2020-01-08	2020-01-16	2020-01-18	2020-02-28		2020-03-23	2020-05-06	2020-09-19		
PASEEL063/CS/IND/20 / Comptable-Renouvellement du contrat du Comptable PASEEL/PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		1,871.30	Signed	2020-03-10	2020-04-17	2020-03-20	2020-04-22		2020-05-24	2020-04-30	2020-11-20		
PASEEL064/CS/IND/20 / SPM-Renouvellement-Renouvellement du contrat du Spécialiste en Passation des Marchés	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		0.00	Signed	2020-06-15	2020-06-29	2020-06-25	2020-05-29		2020-08-29		2021-02-25		
PASEEL066/CS/IND/20 / Soci al-Renouvellement du Contrat de l'Expert en Sauvegardes Sociales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		29,047.36	Signed	2020-09-30	2020-09-16	2020-10-10	2020-09-04	2020-10-31	2020-12-04	2020-12-05	2020-12-10	2021-06-03	
PASEEL067/CS/IND/20 / Relecture-Recrutement d'un Consultant individuel chargé de la relecture et finalisation de la rapports EES des villes de Bambari et Berberati	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		0.00	Canceled	2020-10-21	2020-10-22	2020-10-31		2020-11-21	2020-12-26		2021-06-24		
PASEEL068/CS/IND/21 / Av enant 3-Renouvellement du Contrat du Comptable du PASEEL/PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		30,595.49	Signed	2021-02-16	2021-04-01	2021-02-26	2021-05-27	2021-03-19	2021-06-09	2021-04-23	2021-06-19	2021-10-20	
PASEEL069/CS/IND/21 / Av enant 2- renouvellement du Contrat de l'Expert en Sauvegardes Environnementales.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		28,410.10	Signed	2021-02-18	2021-03-01	2021-02-28	2021-05-27	2021-03-21	2021-06-10	2021-04-25	2021-06-19	2021-10-22	
PASEEL073/CS/DIR/21 / Av enant 3-PM-Renouvellement du contrat du Spécialiste en Passation des Marchés second du PURACEL/PASEEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		43,158.96	Signed	2021-05-31	2021-06-14	2021-06-10	2021-06-07		2021-08-14	2021-06-10	2022-02-10		
PASEEL076/CS/IND/21 / Ev aluation mi parcours-Recrutement d'un Consultant Individuel chargé de l'évaluation à mi parcours du Projet d'Amélioration des Services d'Eau et d'Electricité (PASEEL)	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Limited		42,814.85	Signed	2021-06-21	2021-05-28	2021-06-26	2021-08-06	2021-07-17	2021-09-06	2021-08-21	2021-09-08	2022-02-17	
PASEEL081/CS/IND/21 / Co ntrat SGF-Renouvellement du contrat n°0266/20/MPER/DIRCAB/CG/PASEEL-PURACEL. Prestations de Spécialiste en Gestion Financière	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		138,375.90	Signed	2021-09-20	2021-08-19	2021-09-30	2021-09-07		2021-12-04	2021-10-30	2022-06-02		
PASEEL083/CS/CDS/21 / Exp ert Energie-Renouvellement du contrat n°0217/18/MPER/DIRCAB/CG/PASEEL-PURACEL. prestations d'Expert en Energie (NERGUIDIMA Mathurin)	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		197,521.30	Signed	2021-11-22	2020-11-30	2021-12-02	2021-12-07		2022-02-05	2022-01-20	2022-08-04		

PASEEL084/CS/CDS/21 / Exp est Social-Renouvellement du contrat n°0192/18/MTPER/DI RCAB/CLUG «PASEEL-PURACE L» prestation d'Expert en sauvegardes sociales du PASEEL /PURACEL.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		28.318.56	Signed	2021-11-19	2020-09-23	2021-11-29	2021-11-24		2022-02-02	2022-02-24	2022-08-01		
PASEEL089/CS/INDV/21 / Re vue code-Révision du code d'électricité et rédaction des d'écrets d'application.	IDA / V1340	Technical Support to Water and Energy Sectors	Post	Individual Consult ant Selection	Open		0.00	Signed	2021-12-27	2021-12-21	2022-02-14	2022-03-07	2022-03-07	2022-12-14	2022-04-11		2022-10-08	
PASEEL094/SC/INDV/22 / Co ntrôle Bambari-Recrutement par entente pour la surveillan ce et contrôle des travaux de réhabilitation des infrastruct ures d'alimentation en eau p otable de la ville de Bambari.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National		0.00	Signed	2022-09-27	2022-10-14	2022-10-07	2022-10-18		2022-12-11			2023-06-09	
PASEEL095/SC/INDV/22 / Con trôle Berberati-Recrutement par entente directe d'un consu ltant individuel pour la supe rvision et contrôle des trava u de Réhabilitation des infes tructures d'alimentation en e au potable de la ville de Berb	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National		0.00	Signed	2022-09-30	2022-10-14	2022-10-10	2022-10-18		2022-12-14			2023-06-12	
CS-REF-03 / MOC AEP Bam bari-Recrutement d'un consu ltant pour études APS, APD et DDQ des travaux hydrauliqu es à réaliser et contrôle des tr avaux dans la ville de Bamba ri.	IDA / D2690	Water Supply Infrastructure	Post	Direct Selection	Direct - International		0.00	Signed	2017-12-10	2018-04-24	2017-12-20	2018-04-20		2018-02-23			2018-08-22	
PASEEL/CS/CDS/22 / Concep tion 2 forages-Recrutement d'un consultant individuel char gé de réaliser les études et c onception de deux forages p our le compte de la SODECA à Beberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - International		0.00	Signed	2022-11-28	2022-11-24	2022-12-08	2022-11-29		2023-02-11			2023-08-10	
PASEEL/12/CS/CDS/23 / Au dit technique-Recrutement d'un Consultant Individuel char gé de l'Audit de l'exécution d u marché des Travaux de réh abilitation, de construction et d'équipement des infrastruct ures d'eau potable dans la vil le de BAMBARI confies à l'Ent reprise SK.BATIMENT.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - International		0.00	Under Implement ation	2023-04-17	2023-04-10	2023-04-27			2023-07-01			2023-12-28	
PASEEL/0113/CS/CDS/23 / A udit SK-Recrutement d'un Co nsultant individuel chargé de l'Audit de l'exécution des ma rches de Travaux de réhabilita tion, de construction et d'éq uipement des infrastructures d'eau potable dans la ville de BERBERATI confies à l'Entrep rise SK.BATIMENT.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - International		0.00	Under Implement ation	2023-04-17	2023-04-10	2023-04-27			2023-07-01			2023-12-28	

**Plan de Passation des marchés du Projet d'Appui aux
Communautés dépendantes de la Forêt (DGM-DRC)
P149049 (TF0A0924).**

I. Général

1. **Date d'élaboration : 8 février 2016**
2. **Date d'approbation par la Banque du Plan de Passation des Marchés : 8 février 2016 - Version négociée**
3. **Date de l'Avis Général de Passation des marchés:**
4. **Période couverte par ce Plan : Janvier à Décembre 2016**
5. **Risque passation des marchés : Substantiel**

II. Biens et Travaux et services autres que ceux de consultants.

1. **Seuil de revue préalable:** au-dessus duquel le processus de passation des marchés fait l'objet d'une revue préalable de la Banque mondiale tel que décrit dans l'annexe 1 des Directives pour l'acquisition de biens et de services autres que ceux de consultants.

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
1. Travaux	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000
	Demande de cotation - comparaison d'au moins 3 offres	< 200.000	Aucun
2. Fournitures et services assimilés	AON	< 1 000.000	Tout contrat supérieur ou égal à US\$500 000
	Consultation de Fournisseurs	< 100.000	Aucun
	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000

N.B. : Toutes les justifications du recours à l'entente directe incluant le montant estimé du contrat sont à soumettre à la revue préalable de la Banque.

2. Liste globale des contrats d'équipement devant être financés sur le don de préparation et le projet.

Réf. No.	Description	Cout estimés\$	Méthode de	Préférence	Revue	Date prévue pour	Commentaires
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			Passatio n des marchés	nationa le (oui/no n)	(Prior / Post)	l'ouvertur e des offres	
1	Acquisition de cinq motos de brousse et 32 vélos	12.000	CF	Non	Post	15/06/16	
2	Service informatique de configuration de logiciels spécialisés de comptabilité	5,000	CF	Non	Post	15/05/16	
3	Assurance du matériel roulant (pour 3 ans)	2,000	ED	Non	Post	15/06/16	
4	Impression et duplication des documents du projet, du Code Forestier et des décrets	20,000	AC	Non	Post	1/12/16	Contrat ouvert - tarif préférentiels négociés pour les prestations attendues durant l'année

CF= Consultations de Fournisseurs

AC = Accord Cadre

III. Sélection de Consultants

1. Seuil de revue préalable: au-dessus duquel le processus de sélection fait l'objet d'une revue préalable de la Banque mondiale tel que décrit dans l'annexe 1 des Directives pour la sélection et l'emploi de consultants.

Nature de dépenses	Méthode de passation de marchés	Valeur seuil du contrat	Contrats soumis à examen préalable
		\$EU	
Consultants Firmes		≥ 200.000	Tout contrat supérieur ou égal à US\$ 500 000
	QC	< 200.000	Aucun
	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000

Consultants Individuels	Consultant individuel	Tout montant	Tout contrat supérieur ou égal à 200 000 US\$
	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000
Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable. Toutes les justifications du recours à l'entente directe incluant le montant estimé du contrat sont soumis à l'examen préalable de la Banque.			

QC = Qualifications du Consultant

2. Listes restreintes comprenant uniquement des candidats nationaux:

Les listes restreintes pour les contrats de consultants estimées à un coût inférieur à \$100,000 pour les services ordinaires et \$200,000 pour les contrats de supervision peuvent être entièrement composées de consultants nationaux, suivant les dispositions du Paragraphe 2.7 des Directives pour l'emploi des Consultants.

1	2	3	4	5	6	7	8
Ref. No.	Description	Méthode de sélection	Montant estimé (\$US)	Examen Préalable ou à postériori par la Banque	Date prévue pour l'ouverture des offres	Date prévue pour attribution	Commentaires
1	Opérateur spécialisé pour le suivi des plaintes, consultation permanente des communautés	ED	200,000	Priori	15/07/16	15/08/16	Pour les 3 premières années - Composante 3b - REPALEF
2	Réalisation pour chaque APAC de la cartographie participative, du plan de gestion et du PARAR	QC	225,000	Post	15/08/16	15/09/16	1 seule sélection avec 5 lots de 45,000 USD - Composante 2b
3	Opérateur spécialisé sur la question des	QC	45,000	Post	1/03/16	1/04/16	Pour 3 ans - Composante 1a -

	droits fonciers des PA						
4	Etudes pour dégager des options susceptibles de renseigner la réforme foncière sur l'accès des PA à la terre	CI	5,000	Post	15/08/16	15/09/16	Composante 1a
5	Opérateur spécialisé pour créer des lobbies pour l'adoption de la loi sur les PA	QC	45,000	Post	1/03/16	1/04/16	Pour 3 ans - Composante 1a
6	Opérateur spécialisé pour l'appui à la gestion communautaire de l'affectation des terres (APAC)	QC	45,000	Post	1/03/16	1/04/16	Pour 3 ans - Composante 1a
7	Opérateurs pour l'alphabétisation des PACL impliqués dans la gestion du projet et les former à la gestion et à la petite comptabilité (tenue du livre de caisse, gestion des entrées et des sorties, etc)	QC	40,000	Post	15/08/16	15/09/16	Les lots seront définis après le diagnostic institutionnel initial pour identifier les opérateurs locaux et les besoins - Composante 1b
8	Consultant appui Conservation Communautaire pour le bilan des expériences existantes	CI	5,000	Post	15/2/16	10/03/16	
9	Expert Sauvegardes	CI	70,000	Post	15/07/16	15/08/16	Contrat 3 ans renouvelable - Composante 3a
10	Rédaction du Manuel de mise en œuvre	CI	5,000	Post	1/03/16	1/04/16	Appui pour la finalisation - pour la mise en vigueur - Composante 3a
11	Auditeur externe	SMC	45,000	Post	15/07/16	15/08/16	Pour 3 ans - Composante 3a
12	Expert technique indépendant	CI	30,000	Post	15/11/16	15/12/16	En vue de la revue à mi-parcours - Composante 3b

PROCUREMENT PLAN Congo, Democratic Republic of : Forest Dependent Communities Support Project

General Information
Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2018-09-19
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P149049 **GPN Date:**
Project Name: Forest Dependent Communities Support Project
Loan / Credit No: TF / A0924, TF / A5550
Executing Agency: CARITAS CONGO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ZR-CARITAS-125539-GO-RFQ / 40 téléphones (+4) Androïde pour le suivi des indicateurs s avec KOBO.	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,600.00	6,783.00	Signed								2019-08-05	2019-10-29							2019-09-30	2020-03-14	2020-03-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZR-CARITAS-83598-NC-RFQ / Contrat - Cadre avec Imprimés (plusieurs lots) pour modules d'alphabetisation, code forestier, textes sur le foncier (40000 documents, de tailles diverses)	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2018-11-05								2018-12-31	2019-06-29
ZR-CARITAS-122739-CS-CDS / Transport et distribution de modules dans les territoires avec AEN (consultations de trois transporteurs pour demande des prix)	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation								2019-07-31								2019-09-25	2020-03-23
ZR-CARITAS-83603-NC-RFQ / Transport des documents pour Kisangani, Mbuji-Mayi, Gombe, Kananga, Inongo et Mbandaka	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled								2018-11-05								2018-12-31	2019-06-29
ZR-CARITAS-175242-NC-RFQ / Sélection d'un prestataire pour la reproduction des documents sur le foncier, forestier et communautaire et aménagement du territoire	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,750.00	0.00	Canceled								2020-07-25								2020-09-19	2021-03-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-CARITAS-66039-CS-CDS / Recrutement point focal INO NGO	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Consultant Qualification Selection	Open - National		18,000.00	0.00	Signed	2018-09-13	2018-09-13	2018-09-18	2023-06-01	2018-10-07	2023-06-05							2018-10-17	2023-06-09	2018-10-27		2019-04-25	
ZR-CARITAS-241037-CS-QCBS / Recrutement d'un Cabinet d'Audit pour Auditer les Etats financiers du Projet DGM exercice 2020	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Consultant Qualification Selection	Open - National		6,000.00	8,260.00	Signed	2021-07-14	2021-07-15	2021-07-17	2021-09-10	2021-07-24	2021-07-27							2021-07-29	2021-07-30	2021-08-08	2021-08-11	2021-09-07	
ZR-CARITAS-49120-CS-CDS / CAUDITEC - Recrutement d'un Auditeur externe pour la certification des comptes de l'a DGM pour les comptables 2 016, 2017 et 2018	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Canceled	2018-10-31	2018-10-31	2018-11-21		2019-01-04				2019-02-01			2019-03-03		2019-04-07		2019-05-12	2020-05-11	
ZR-CARITAS-280030-CS-QCBS / Recrutement d'un auditeur externe pour la reddition des comptes du projet DGM exercices 2016, 2017 et 2018	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Signed	2022-03-07	2023-06-12	2022-03-28	2023-06-22	2022-05-11	2023-06-20				2022-06-08	2023-06-20	2022-07-08	2023-06-20	2022-08-12	2023-06-20	2022-09-16	2023-09-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-CARITAS-66157-CS-CDS / PF Sauvegardes KISANGANI	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2018-10-31	2019-10-01	2018-12-19		2019-01-09		2019-02-13		2019-08-12	
ZR-CARITAS-66158-CS-CDS / PF Sauvegardes GOMA	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Individual Consultant Selection	Open		9,000.00	0.00	Signed	2018-10-31	2019-10-01	2018-12-19	2023-06-05	2019-01-09	2023-06-07	2019-02-13		2019-08-12	
ZR-CARITAS-66159CS-CDS / PF Sauvegardes KANANGA	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidate feedback	Post	Individual Consultant Selection	Open		13,500.00	0.00	Under Implementation	2018-10-31	2018-10-31	2018-12-19		2019-01-09		2019-02-13		2019-08-12	

ZR-CARITAS-66159-CS-CDS / PF Sauvegardes MBUIJIMAYI	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Individual Consult ant Selection	Open		22.500.00	0.00	Signed	2018-10-31	2019-10-01	2018-12-19	2023-06-04	2019-01-09	2023-06-06	2019-02-13	2019-08-12
ZR-CARITAS-83607-CS-INDV / Expert Sauvegardes	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Individual Consult ant Selection	Open		72.000.00	0.00	Under Implement ation	2018-10-25	2018-10-25	2018-12-13		2019-01-03		2019-02-07	2019-08-06
ZR-CARITAS-66156-CS-CDS / PF sauvegardes INONGO	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Individual Consult ant Selection	Open		18.000.00	0.00	Canceled	2018-10-31		2018-12-19		2019-01-09		2019-02-13	2019-08-12
ZR-CARITAS-122805-CS-CDS / Salaire expert sauvegard e nv. et sociale et mission suivi sauvegarde respect des cad res de gestion environnemen tale et sociale	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Individual Consult ant Selection	Limited		126.000.00	0.00	Canceled	2019-08-08		2019-08-13		2019-09-03		2019-10-08	2020-04-05
ZR-CARITAS-62547-CS-CDS / Contractualisation avec Carit as BUKAVU sur l'Alphabétisat ion Dio BUKAVU, Territoire de KALEHE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-06-22	2020-07-24	2020-07-02	2020-08-03		2020-09-05	2020-08-14	2021-03-04
ZR-CARITAS-49616-CS-CDS / Alphabétisation Dio KANANG A, Territoire de DIMBELENGE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2019-07-16	2020-07-24	2019-07-26	2020-08-03		2019-09-29	2020-08-25	2020-03-27
ZR-CARITAS-62538-CS-CDS / Contractualisation avec Carit as diocese de MWEKA pour l'éducation de base et l'alphab étisation territoire MWEKA	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-06-22	2020-07-24	2020-07-02	2020-08-03		2020-09-05	2020-08-21	2021-03-04
ZR-CARITAS-62540-CS-CDS / Contractualisation avec Carit as diocese d'INONGO, territoir e de KIRI, OSWE et INONGO pour l'éducation de base et l' alphabétisation.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		18.000.00	18.000.00	Signed	2020-06-25	2020-07-24	2020-07-05	2020-08-06		2020-09-08	2020-08-11	2021-03-07
ZR-CARITAS-62543-CS-CDS / Contractualisation avec Carit as diocese d'SANGI, territoir e de YAHUMA et OPALA pour l'éducation de base et l'alphab étisation.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		12.000.00	12.000.00	Signed	2020-07-20	2020-07-24	2020-07-30	2020-07-27		2020-10-03	2020-08-11	2021-04-01
ZR-CARITAS-62546-CS-CDS / Contractualisation avec Carit as diocese de MBANDAKA BI KORO, territoire de BKORO	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-07-31	2020-07-24	2020-08-10	2020-08-06		2020-10-14	2020-08-12	2021-04-12
ZR-CARITAS-83577-CS-CDS / Alphabétisation Dio WAMBA- MAMBASA ET BAFWASENDE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		12.000.00	12.000.00	Signed	2020-06-26	2020-07-24	2020-07-06	2020-08-03		2020-09-09	2020-08-11	2021-03-08
ZR-CARITAS-175241-CS-CDS / Renouveau de contrat avec REPALF avec les opérat eurs pour le suivi de satisfact ion et gestion des plainte 20 20_2022	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Direct Selection	Direct		120.950.00	0.00	Signed	2020-07-27	2016-07-01	2020-08-06	2016-07-11		2020-10-10		2021-04-08
ZR-CARITAS-62460-CS-CDS / Contractualisation avec Carit as diocese de KABINDA pour l'alphabétisation - Territoire K ABINDA, LUBKO et LUSAMBO	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		18.000.00	18.000.00	Signed	2020-06-17	2021-03-17	2020-06-27	2020-07-27		2020-09-15	2020-08-21	2021-03-14
ZR-CARITAS-185697-CS-CDS / Contractualisation avec l'O N: FONDATION NSELALA pour valorisation des initiatives l ocales des plantations d'arbr es dans le secteur entre LUK ENI - LOKORO , Territoire de Oshwe	TF / A0924	Component 2 - Support com munity-based sustainable fo rest and land management	Post	Direct Selection	Direct		61.000.00	61.000.00	Signed	2020-08-10	2021-03-18	2020-08-20	2020-08-24		2020-09-15	2020-11-11	2021-03-14
ZR-CARITAS-185700-CS-CDS / Contractualisation avec l'O N: EQUIPE MKA pour la valo risation des initiatives locales des plantations d'arbres dans le secteur de Penzwa, Territo ire de Keli	TF / A0924	Component 2 - Support com munity-based sustainable fo rest and land management	Post	Direct Selection	Direct		61.000.00	66.077.00	Signed	2020-08-10	2021-03-18	2020-08-20	2020-08-24		2020-09-15	2020-11-03	2021-03-14
ZR-CARITAS-175248-CS-CDS / Renouveau de contrat avec LINAPICO pour la Coll e des données sur les terre s de PA pour la reconnaitss ance légale et la sécurisat ion des terres.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		120.000.00	0.00	Under Implement ation	2020-07-13	2020-07-13	2020-07-23	2020-07-23		2020-09-26		2021-03-25
ZR-CARITAS-62535-CS-CDS / Contractualisation avec Carit as diocese de MBUIJIMAYI, territ ore de LUPATAPATA Les Les justificatifs techniques (note s méthodologiques et cv des alphabétiseurs vous parviend rons par mail.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-06-29	2021-03-17	2020-07-09	2020-07-27		2020-09-15	2020-08-21	2021-03-14
ZR-CARITAS-185701-CS-CDS / Contractualisation avec le c entre National d'appui au Dé veloppement et à la particip ation populaire (CENEDEP) po ur l'amélioration des capacit és de 280 ménages PA et CO LO à planter et entretenir les arbres de la forêt MOBOKON DA secteur INONGO	TF / A0924	Component 2 - Support com munity-based sustainable fo rest and land management	Post	Direct Selection	Direct		66.000.00	0.00	Canceled	2020-08-10		2020-08-20			2020-09-15		2021-03-14
ZR-CARITAS-62464-CS-CDS / Contractualisation avec Carit as diocese de KOLE pour l'éd ucat ion de base et l'alphabét isation des PA et COLO Territ ire de DEKESSE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-09-21	2021-03-16	2020-10-01	2020-07-27		2021-11-22	2020-08-21	2022-02-20

ZR-CARITAS-189907-CS-CDS / Contractualisation avec l'ONG CENADEP pour l'élevage des porcs à MOMBOKONDA, dans le Territoire d'INONGCO	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	65,000.00	65,416.00	Signed	2020-09-21	2021-03-18	2020-10-01	2020-08-26		2020-12-05	2020-11-06	2021-06-03
ZR-CARITAS-185690-CS-CDS / Contractualisation avec l'ONG Programme d'intégration et du développement des peuples pygmées (PDP) pour l'éducation de base et l'alphabetisation aux peuples autochtones (PA) 1 et aux communautés locales (COLD) pour le Territoire de Walkale.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	0.00	Signed	2020-09-15	2020-09-08	2020-09-25	2021-09-18		2020-10-21		2021-04-19
ZR-CARITAS-62537-CS-CDS / Contractualisation avec Caritas de KISANGANI pour l'éducation de base et l'alphabetisation	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	6,000.00	Signed	2020-09-15	2021-03-17	2020-09-25	2020-07-27		2020-12-09	2020-08-21	2021-06-07
ZR-CARITAS-62539-CS-CDS / Contractualisation avec Caritas diocèse de TSHUMBE pour l'éducation de base et l'alphabetisation Territoire de LUBE FI	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	6,000.00	Signed	2020-09-15	2020-07-10	2020-09-25	2020-07-27		2020-10-28	2020-08-21	2021-04-26
ZR-CARITAS-154570-CS-CDS / Contractualisation avec ANAPAC pour l'organisation de réunions avec les peuples autochtones	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	80,000.00	0.00	Canceled	2020-07-21		2020-07-31			2020-10-04		2021-04-02
ZR-CARITAS-175245-CS-CDS / Avenant avec ANAPAC pour des dossiers de demande auprès du Ministère de l'environnement et du Gouvernement	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,000.00	0.00	Canceled	2020-07-27		2020-08-06			2020-10-10		2021-04-08
ZR-CARITAS-175244-CS-CDS / Renouvellement contrat ANAPAC pour organiser des assemblées communautaires et réunions consultatives, identification, projection des sites à Walkale, Bikoro et finalisation dossier Mwaka, Kiri et Mambasa	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	285,000.00	0.00	Canceled	2020-07-21	2020-07-21	2020-07-31	2020-07-31		2020-10-04		2021-04-02
ZR-CARITAS-196411-CS-CDS / Contractualisation avec DG PA pour suivi des loi au Parlement et lutte contre la discrimination pour les PA	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	25,500.00	0.00	Signed	2020-09-28	2020-09-28	2020-10-08	2020-09-08		2020-12-12		2021-06-10
ZR-CARITAS-62578-CS-CDS / DIED: Opérateur pour accompagner les communautés de Walkale dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28		2019-01-24
ZR-CARITAS-62576-CS-CDS / UEFA: Opérateur pour accompagner les communautés de Walkale dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28		2019-01-24
ZR-CARITAS-49316-CS-CDS / CAIF: Opérateur pour accompagner les communautés (microprojets et des Opérateurs locaux d'appui aux communautés Lubao et Lubefu	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,900.00	0.00	Canceled	2018-03-01		2018-03-11			2018-05-15		2018-11-11
ZR-CARITAS-62579-CS-CDS / FECOFA: Opérateur pour accompagner les communautés de Kabinda et Lusambo dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,900.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28		2019-01-24
ZR-CARITAS-62575-CS-CDS / GTF: Opérateur pour accompagner les communautés de Yahuma et Opala dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28		2019-01-24
ZR-CARITAS-62572-CS-CDS / EPAPRODC: Opérateur pour accompagner les communautés de Lupatapa et Dimbele dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,350.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28		2019-01-24
ZR-CARITAS-62582-CS-CDS / ARSVR: Opérateur pour accompagner les communautés de Mwaka et Dekese dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,700.00	0.00	Canceled	2018-05-14	2019-10-30	2018-05-24			2018-07-28		2019-01-24
ZR-CARITAS-62581-CS-CDS / OCEAN: Opérateur pour accompagner les communautés de Banalia, Bafwasende et Mambasa dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,950.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28		2019-01-24

ZR-CARITAS-49123-CS-CDS / Consultant Kasongo Kabasa Raphael, chargé d'identification des expériences de mise en œuvre des microprojets communautaires	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		8,000.00	0.00	Canceled	2018-02-05		2018-02-15			2018-04-21	2018-10-18	
ZR-CARITAS-125338-CS-CDS / Contrat REPEQ identification des besoins en renforcement des capacités	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2019-08-31		2019-09-10			2019-11-14	2020-05-12	
ZR-CARITAS-62590-CS-CDS / DIPY: Opérateur pour accompagner les communautés d'Iringa et Ouhwe dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consult	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,800.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28	2019-01-24	
ZR-CARITAS-49610-CS-CDS / -CIDB: Opérateur d'identification des microprojets et ON G locales (Bikoro et Kiriri) AN O obtenu 25/09/2017	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,600.00	0.00	Canceled	2018-03-01		2018-03-11			2018-05-15	2018-11-11	
ZR-CARITAS-127741-CS-CDS / Evaluation à mis parcours suivi	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Individual Consultant Selection	Limited		17,500.00	0.00	Canceled	2019-08-10		2019-08-15	2019-09-05		2019-10-10	2020-04-07	
ZR-CARITAS-253078-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de M'BANDAKA pour l'éducation de base et l'alphabétisation. Territoire de BIKORO composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Under Review	2021-12-08	2020-09-08	2021-12-18			2022-02-21	2022-06-21	
ZR-CARITAS-253085-CS-CDS / Renouvellement avec AMAP AC pour appui à l'élaboration des cartes des droits et d'affaiblissement des terres, plans de sondage, Dépôt des dossiers de demande de CFCL. Enquête de vacance des terres, Obligation de CFCL à Mweka, Biolo, Waisale, composante 2b	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		113,500.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18	2021-12-18		2022-02-21	2022-06-21	
ZR-CARITAS-253091-CS-CDS / Renouvellement de Contrat avec REPALF pour le suivi de la satisfaction et gestion des plaintes, composante 3b	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities and consolidate feedback	Post	Direct Selection	Direct		40,500.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2021-12-18		2022-02-21	2022-06-21	
ZR-CARITAS-253093-CS-CDS / Renouvellement de contrat avec (CENADEP) pour l'amélioration des capacités de 280 enseignants PA et COLO à planter et entretenir les arbres de la forêt MOSKOKONDA secteur INONGO, composante 2a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		38,045.00	0.00	Signed	2021-12-08	2022-02-28	2021-12-18	2022-03-10		2022-02-21	2022-06-21	
ZR-CARITAS-253094-CS-CDS / Renouvellement contrat avec l'ONG ADSRN pour le projet de plantation d'arbres sur 45 ha et de promotion de l'élevage et de l'apiculture dans les villages de Milela, Toko meka et Tshitu mwanza. Territoire de Lugabaata, comp	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		71,250.00	73,773.50	Signed	2021-12-08	2021-12-08	2021-12-18	2022-01-31		2022-02-21	2022-01-25	2022-03-05
ZR-CARITAS-253072-CS-CDS / Renouvellement contrat Caritas diocésaine Kabinda pour le projet d'appui à la protection du forêtsière par l'agroforesterie et en faveur des peuples autochtones pour les villages de Tulimbi, Ebaala et Kashiko, Territoire de Kalinda composante 2a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		73,960.00	0.00	Signed	2021-12-08	2022-01-14	2021-12-18	2022-01-31		2022-03-08	2022-07-06	
ZR-CARITAS-253097-CS-CDS / Renouvellement de contrat avec l'ONG ZPFA pour le projet d'appui à l'agroforesterie et à la pisciculture dans les villages Mobyoy, Mboi et Yand a, dans le Territoire de Bikoro	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		22,680.00	0.00	Signed	2021-09-30	2021-09-30	2021-10-10	2021-10-10		2021-12-14	2022-04-13	
ZR-CARITAS-253098-CS-CDS / Renouvellement contrat UE FA projet d'amélioration des écosystèmes forestiers avec la plantation d'arbres de 17 groupements du Territoire de Kalehe, composante 2b	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		48,760.00	0.00	Signed	2021-12-08	2021-07-01	2021-12-18	2023-01-01		2022-02-21	2022-06-21	
ZR-CARITAS-253067-CS-CDS / Renouvellement de contrat avec Caritas diocésaine Kisangani pour donner l'éducation de base et alphabétisation aux PA et Communautés locales Territoire BANALIA composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		3,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-03-03	2022-07-01	
ZR-CARITAS-253086-CS-CDS / Renouvellement de contrat avec l'ONG FONDATION NSELA pour valorisation des initiatives locales des plantations d'arbres dans le secteur entre LUKENI - LOKORO, Territoire de Dshwe, composante 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		30,761.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2022-02-07		2022-01-13	2022-05-13	
ZR-CARITAS-253090-CS-CDS / Renouvellement de Contrat avec LINAPICO pour la collecte des données sur les terres des PA pour la reconnaissance légale et la sécurisation des terres, composante 3a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		61,790.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2021-12-18		2022-02-21	2022-06-21	

ZR-CARITAS-253096-CS-CDS / Renouvellement Contrat avec le ONG Programme d'intégration et du développement des peuples pygmées (PDP) pour le projet d'amélioration des capacités de production agropastorale des ménages autochtones pygmées dans le Territoire de Waikale. com	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	42,300.00	0.00	Signed	2021-12-08	2016-07-01	2021-12-18	2022-12-09			2022-02-21	2022-06-21
ZR-CARITAS-253099-CS-CDS / Renouvellement contrat DG PA pour soutien à la finalité de 4 concessions : Bondo, Kombe, Misha, Tongonwena forestières des communautés locales de TSHIEFU / Territoire de Dimbelele. composita	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	106,636.00	0.00	Signed	2021-09-30	2017-07-17	2021-10-10	2017-07-27			2021-12-14	2022-04-13
ZR-CARITAS-253095-CS-CDS / Contractualisation avec CARITAS Kabinda pour le pro d'appui à la protection du couvert forestier par l'agroforesterie, la poriculture et la pisciculture en faveur des peuples autochtones des villages de Baala et Kangulube. Territoire	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	71,359.00	0.00	Signed	2022-01-27	2022-01-27	2022-02-06	2022-02-18			2022-04-12	2022-08-10
ZR-CARITAS-253087-CS-CDS / Renouvellement de contrat avec l'ONG EQUIPE MKA pour la valorisation des initiatives locales des plantations d'arbres dans le secteur de Panzwa, Territoire de Kiri. composite 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,500.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2021-12-18			2022-01-13	2022-05-13
ZR-CARITAS-280706-CS-CDS / CAIF- Opérateur pour accompagner les communautés locales de microprojets et des Opérateurs locaux d'appui aux communautés Lubao et Lubelu	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280677-CS-CDS / EPARDC- Opérateur pour accompagner les communautés de Lupatapa et Dimbelenge dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280720-CS-CDS / Recrutement d'un opérateur spécialisé, chargé d'organiser et des assemblées communales et d'accompagner les PA et communautés locales dans le processus de la reconnaissance formelle de leur concession forestière et de leurs aires de conservation	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	80,000.00	0.00	Canceled	2022-04-10		2022-04-20				2022-06-24	2022-12-21
ZR-CARITAS-280674-CS-CDS / APSUR- Opérateur pour accompagner les communautés de Mueka et Dekese dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280683-CS-CDS / OCEAN- Opérateur pour accompagner les communautés de Banalia, Bafwasende et Mubasa dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,950.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280711-CS-CDS / DIPY- Opérateur pour accompagner les communautés d'Inongo et Oshwe dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-281043-CS-CDS / Avenant avec ANAPAC pour suivi des dossiers de demande auprès du Ministère de l'environnement et du Gouvernement	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	27,000.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-12-07			2022-06-24	2022-12-21
ZR-CARITAS-280020-CS-CDS / Identification des idées des micro-projets dans le territoire de Waikale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280023-CS-CDS / LUEFA- Opérateur pour accompagner les communautés de Kakehe dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-10	2022-12-07
ZR-CARITAS-280659-CS-CDS / RECOFA- Opérateur pour accompagner les communautés de Kabinda et Lusambo à l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-20	2022-04-20	2022-10-12			2022-06-24	2022-12-21
ZR-CARITAS-280688-CS-CDS / Contrat REPEQ renforcement des capacités dans le cadre du plan d'action pour le développement et la promotion des droits des peuples autochtones en RDC	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	5,000.00	0.00	Signed	2022-04-10	2023-04-10	2022-04-20	2023-06-18			2022-06-24	2022-12-21

ZR-CARITAS-280724-CS-CDS / Evaluation externe à mi-parcours du projet PACDF	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		20,000.00	0.00	Signed	2022-04-10	2023-06-12	2022-04-20	2023-06-18		2022-06-24	2022-12-21
ZR-CARITAS-286014-CS-CDS / GTF: Opérateur pour accompagner les communautés de Yahina et Opaba dans l'identification des idées de microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,800.00	0.00	Under Implementation	2022-04-10	2023-06-12	2022-04-20	2023-06-18		2022-06-24	2022-12-21
ZR-CARITAS-279788-CS-CDS / Contractualisation avec le consultant DGPA	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2022-04-10		2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-281039-CS-CDS / ANAPAC: accompagner les PA et les COJO dans le processus de la reconnaissance for restières et des aires de conservation et patrimoine autochtone et communautaires dans les sites de Walkale, Bikoro, Kiru, Mambasa et Mweka	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		250,000.00	0.00	Signed	2022-05-20	2022-05-20	2022-05-30	2022-05-30		2022-08-03	2023-01-30
ZR-CARITAS-280041-CS-CDS / FECOFA: Opérateur pour accompagner les communautés de Kabinda et Lusambo dans l'identification des idées de microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,800.00	0.00	Canceled	2022-04-10	2022-04-10	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-281031-CS-CDS / Renouvellement de contrat avec LINAPICO pour la Collecte des données sur les terres des PA pour la reconnaissance légale et la sécurisation de terres	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		120,000.00	0.00	Canceled	2022-04-10		2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-253083-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de MWEKA pour l'éducation de base et l'alphabétisation, Territoire MWEKA composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18			2022-02-21	2022-06-21
ZR-CARITAS-300093-CS-CDS / POINT FOCAL: Suivi rapproché environnemental et social des activités des microprojets dans le territoire de Walkale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct		3,000.00	0.00	Under Implementation	2022-06-30	2022-10-11	2022-07-10		2022-07-31	2022-09-04	2023-03-03
ZR-CARITAS-300099-CS-CDS / POINT FOCAL: Suivi rapproché environnemental et social des activités des microprojets dans le territoire de Kabale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct		3,000.00	0.00	Canceled	2022-06-30	2022-10-11	2022-07-10		2022-07-31	2022-09-04	2023-03-03
ZR-CARITAS-300107-CS-CDS / POINT FOCAL: Suivi rapproché environnemental et social des activités à Mbuji-Mayi dans les territoires de Lupatapa (Tshintumunza, Tokomek et Miele), Kabinda (Ebiala - Tujimbi) et Lubao (Kamubwe)	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Under Implementation	2022-06-30	2022-10-11	2022-07-10		2022-07-31	2022-09-04	2023-03-03
ZR-CARITAS-319901-CS-CDS / ADDEC: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à Kabala, dans le territoire de Dimbele	TF / A5550	Component 3 - Increase the capacity to implement the IPLC development activities and consolidate feedback	Post	Direct Selection	Direct - National		99,373.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21		2022-12-25	2023-06-23
ZR-CARITAS-319916-CS-CDS / UNION POUR LE DEVELOPPEMENT DES MINORITES EKONDA: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à MPANGOLA, dans le territoire de LUSAMBO	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		108,749.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-22		2022-12-25	2023-06-23
ZR-CARITAS-319961-CS-CDS / FODR: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets dans le village d'Ilunga, territoire de Lubutu	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		104,749.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-20	2022-10-21		2022-12-24	2023-06-22
ZR-CARITAS-319986-CS-CDS / PCF: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à MANGRAITU, KILONDE, et BANANA GITE dans le territoire de MAMBASA	TF / A5550	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct - National		96,509.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21		2022-12-25	2023-06-23
ZR-CARITAS-319996-CS-CDS / CARITAS KABINDA: Recrutement d'une structure d'appui à la mise en œuvre de microprojets à TSHINTU MWANZA, MIELEA et TOKOMEK dans le territoire de LUPATAPATA	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		72,509.00	0.00	Canceled	2022-10-11	2022-10-11	2022-10-21			2022-12-25	2023-06-23
ZR-CARITAS-320000-CS-CDS / ACODELPI: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à BIMELE, dans le territoire de BAFWASENDE	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		99,948.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-11		2022-12-25	2023-06-23

ZR-CARITAS-300080-CS-CDS / LUMA: Promotion des initiatives de restauration de la forêt, développement des alternatives économiques compensatoires aux efforts de la forêt et contribution à la cohésion sociale entre les PA et les COLO à Bomii dans le territoire de Bafwende, Comp 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	111,383.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21			2022-12-25	2023-06-23
ZR-CARITAS-300070-CS-CDS / CARITAS ISANGI: Contribution à la réduction de la pression sur la forêt par l'amélioration de la production, commercialisation du riz, du manioc, du miel et l'artisanat en faveur des PA et des COLO à Yalo né et Yaamola dans le territoire de Yahuma, C 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	116,220.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-12-12			2022-12-25	2023-06-23
ZR-CARITAS-300059-CS-CDS / CARITAS ISANGI: Contribution à la restauration de la forêt, la croissance économique de 150 ménages cibles et en même temps à l'encouragement de la cohésion sociale de s PA et CL à Lisele Lesole dans le territoire d'Opala, Compo	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	83,056.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21			2022-12-25	2023-06-23
ZR-CARITAS-300115-CS-CDS / LUMA: Promotion des initiatives de restauration de la forêt, développement des alternatives économiques compensatoires aux efforts de la forêt et contribution à la cohésion sociale entre les PA et les COLO à Bangbo dans le territoire de Banalia, Comp 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	111,383.50	0.00	Canceled	2022-10-11		2022-10-21				2022-12-25	2023-06-23
ZR-CARITAS-280716-CS-CDS / Consultant Kasongo Kabusa Ruyindé: Chargé d'identification des expériences de mise en œuvre des microprojets communautaires	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	8,000.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-22	2022-11-11	2022-11-11	2022-12-16	2023-06-14
ZR-CARITAS-320534-CS-CDS / CARITAS KOLE: Recrutement d'une ONG d'appui à la mise en œuvre de microprojet à ITUNGA dans le territoire de DEKESI, Comp 2a	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	99,603.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01			2022-12-26	2023-06-24
ZR-CARITAS-320537-CS-CDS / CEDAP: Recrutement d'une ONG locale pour la mise en œuvre du projet de restauration de la forêt d'itungampen de à travers la plantation d'arbres et le développement de s alternatives économiques pour lutter contre la dégradation de la forêt, Comp 2a	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	105,094.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01			2022-12-26	2023-06-24
ZR-CARITAS-320542-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans les territoires de BAFWASENDE, YAHUMA, OPALA et BANALIA	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	5,200.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01	2022-11-12	2022-12-22	2022-12-17	2023-06-15
ZR-CARITAS-320547-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans le territoire de MAMBASA	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	1,000.00	0.00	Signed	2022-10-11	2022-11-21	2022-10-21	2022-11-26	2022-11-11	2022-12-17	2022-12-16	2023-06-14
ZR-CARITAS-320549-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans les territoires de MWEKA, DEKESI et DIMBELLENCE	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	4,200.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01	2022-11-12	2022-12-22	2022-12-17	2023-06-15
ZR-CARITAS-320552-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans les territoires de LUSAMBO ET LUBEFU	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	3,400.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01	2022-11-12	2022-12-22	2022-12-17	2023-06-15
ZR-CARITAS-253070-CS-CDS / Renouvellement contrat Caritas Mbulimayi pour donner l'éducation de base et alphabétisation aux PA et communautés locales territoire de LUPATAPATA composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	5,400.00	0.00	Canceled	2021-12-08	2021-07-08	2021-12-18			2022-02-24	2022-06-24	
ZR-CARITAS-253063-CS-CDS / Renouvellement contrat avec Caritas diocèse Kananga pour l'éducation de base des PA et communautés locales Territoire de Dimbelenge comp 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-02-21	2022-06-21	
ZR-CARITAS-253084-CS-CDS / Renouvellement contrat avec Caritas diocésaine de WAMBASA Alphabétisation Dio WAMBASA - MAMBASA ET BAFWASENDE composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	12,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-02-21	2022-06-21	
ZR-CARITAS-253082-CS-CDS / Renouvellement de contrat avec Caritas BUKAVU sur l'alphabétisation Dio BUKAVU, Territoire de KALEHE composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18	2020-09-22			2022-02-21	2022-06-21
ZR-CARITAS-253089-CS-CDS / Renouvellement de Contrat avec DICPA pour suivi des lois au Parlement et lutte contre la discrimination pour les PA, Composante 1a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	30,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18			2022-02-21	2022-06-21	

ZR-CARITAS-280035-CS-CDS / CDF: Opérateur pour accompagner les communautés à l'identification des micro-projets pour les territoires de Lubao et Lubefu	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,900.00	0.00	Canceled	2022-04-10	2022-04-20				2022-06-24	2022-12-21
ZR-CARITAS-253092-CS-CDS / Renouvellement de Contrat avec l'ONG Programme d'intégration et du développement des peuples pygmées (PDP) pour l'éducation de base et l'alphabétisation aux peuples autochtones (PA) et aux communautés locales (COLO) pour le Territoire de Waikale.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18			2022-01-13	2022-05-13
ZR-CARITAS-253073-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de de KOLE pour l'éducation de base et l'alphabétisation des PA et COLO Territoire de DEKE SE composante 3b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-05-31	2022-09-28
ZR-CARITAS-253088-CS-CDS / Renouvellement de contrat avec Caritas diocésaine d'ISANGI territoire de YAKUMA et OPALA pour l'éducation de base et l'alphabétisation composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		12,000.00	0.00	Canceled	2021-12-08	2021-12-27	2021-12-18	2022-01-15		2022-02-21	2022-06-21
ZR-CARITAS-280699-CS-CDS / Identification des idées des microprojets et des organisations et sites d'implémentation du microprojet à Waikale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		5,900.00	0.00	Canceled	2022-04-10	2022-04-20				2022-06-24	2022-12-21
ZR-CARITAS-253081-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de KABINDA pour l'alphabétisation - Territoire KABINDA, LUBAO et LUSAMBO composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		18,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-03-08	2022-07-06
ZR-CARITAS-294564-CS-CDS / Recrutement d'un auditeur externe pour la révision du manuel des procédures administratives et financières du projet PACDF	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Direct		3,000.00	0.00	Canceled	2022-06-24	2022-10-11	2022-07-04		2022-07-25	2022-08-29	2023-02-25
ZR-CARITAS-242600-CS-IND V / Recrutement d'un consultant individuel pour la révision du manuel des procédures administratives et financières du projet PCDF	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Canceled	2021-07-30		2021-08-04		2021-08-25	2021-09-29	2021-11-13
ZR-CARITAS-362380-CS-CDS / Recrutement d'un Consultant International pour l'évaluation finale et la rédaction du rapport d'achèvement du projet	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Direct - International		10,000.00	0.00	Canceled	2023-05-30	2023-05-30	2023-06-09	2023-06-04	2023-06-30	2023-08-04	2024-01-31
ZR-CARITAS-362377-CS-CDS / Recrutement d'un Consultant National pour l'appui à l'évaluation finale et à la rédaction du rapport d'achèvement du projet	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Direct - National		10,000.00	0.00	Signed	2023-05-30	2023-05-30	2023-06-09	2023-06-04	2023-06-30	2023-06-25	2023-08-04
ZR-CARITAS-253079-CS-CDS / Renouvellement de contrat avec Caritas diocésaine d'INONGO, territoire de KIRI, OSWE et INONGO pour l'éducation de base et l'alphabétisation composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		18,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18			2022-02-21	2022-06-21
ZR-CARITAS-253068-CS-CDS / Renouvellement contrat avec Caritas diocésaine TSHUMBE pour l'éducation de Base et l'alphabétisation aux PA et communautés locales territoire de LUBEFU composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-01-20	2022-05-20
ZR-CARITAS-365668-CS-CDS / CIDB: Identification des idées des microprojets communautaires et des opérateurs locaux d'appui aux communautés à Ilkoro-Kiri	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		9,800.00	0.00	Signed	2023-06-06	2023-06-12	2023-06-16	2023-06-18		2023-08-20	2024-02-16
ZR-CARITAS-365674-NC-DIR / OSAPY: Appuyer l'élaboration des cartes des terroirs communautaires et des plans d'aménagement et de gestion simplifiée des concessions forestières des COLO et des aires de patrimoine ou aires de conservation des PA et des COL	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct - National		150,000.00	0.00	Under Implementation	2023-06-12	2023-06-25	2023-06-22	2023-06-29		2023-08-26	2024-02-22

PROCUREMENT PLAN (Textual Part)

Project information: Sindh Flood Emergency Rehabilitation Project (P179981)

Project Implementation agency(ies): (i) Sindh Planning & Development Department (ii) Sindh Irrigation Department

Date of the Procurement Plan: December 2022

Period covered by this Procurement Plan: June 30 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in public procurement rules such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is not allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Sindh Flood Emergency Rehabilitation Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2023-01-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P179981 **GPN Date:** 2023-01-19
Project Name: Sindh Flood Emergency Rehabilitation Project
Loan / Credit No: IDA / 72500
Executing Agency: Province of Sindh Irrigation Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-POSID-336211-CW-RFB / Rehabilitation / Construction of Additional Outfall Regulator Along Ochitto Outfall Drain and Leading Channel.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	5,681,818.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11		
PK-POSID-336212-CW-RFB / Rehabilitation of Main East Branch Nawabshah.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	1,006,738.00	0.00	Pending Implementation						2023-01-13	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336213-CW-RFB / Rehabilitation of Shikarpur Branch Drain system.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	258,748.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13				2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336214-CW-RFB / Rehabilitation of Phango Escape from RD 0+000 to 30+000 Both Sides in Khairpur District. Division of Nasir Division.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	139,273.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13				2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336215-CW-RFB / Raising and Rehabilitation (Earthwork) along Diagonal Escape from RD 0+000 to 71+000 W/Side in installation of new gates to increase capacity of water to enable escape discharge in Indus River.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	2,250,000.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13				2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336216-CW-RFB / Rehabilitation of Karampur Ring Bund.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	652,658.00	0.00	Canceled						2023-01-13	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336217-CW-RFB / Rehabilitation of Suprio Bund	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	1,590,120.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13				2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336218-CW-RFB / Package No. 1 Lot No. 1 Flood Detention Dam Lat-01 (DD/W-L03 along LatNai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,586,543.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25			2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18	
PK-POSID-336219-CW-RFB / Package No. 2 Lot No. 1 Flood Detention Dam Lat-03 (DD/W-L03 along LatNai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,919,065.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25			2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18	
PK-POSID-336220-CW-RFB / Package No. 3 Flood Detention Dam Mole-02 (DD/W-M2 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	4,597,684.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25			2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18	
PK-POSID-336221-CW-RFB / Package No. 4 Lot No. 1 Flood Detention Dam Mole-03 (DD/W-M3 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,993,696.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25			2023-01-31	2023-01-31	2023-03-02	2023-03-07	2023-03-20	2024-03-18	
PK-POSID-336223-CW-RFB / Package No. 5 Lot No. 1 Flood Detention Dam Mole-05 (DD/W-M5 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	8,779,468.00	0.00	Signed						2023-01-14	2022-12-26	2023-01-14	2023-01-25			2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18	
PK-POSID-336225-CW-RFB / Package No. 6 Lot No. 1 Flood Detention Dam Mole-07 (DD/W-M7 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,608,233.00	0.00	Signed						2023-01-14	2022-12-26	2023-01-14	2023-01-25			2023-01-31	2023-01-31	2023-03-02	2023-03-07	2023-03-20	2024-03-18	
PK-POSID-336067-CW-DIR / REHABILITATION OF MANCHAR CONTAINING BUND (RD 0+000 TO 27+000).	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	4,251,592.00	0.00	Signed						2023-01-13	2022-10-21	2023-01-13	2022-10-24					2023-01-21		2023-04-21		
PK-POSID-336093-CW-DIR / REHABILITATION OF DANSTAR CANAL (RD 0+000 TO 27+440).	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	3,682,097.00	0.00	Signed						2023-01-13	2022-11-14	2023-01-13	2022-11-15					2023-01-21		2023-04-21		
PK-POSID-336083-CW-DIR / REHABILITATION OF DHORO PURAN RD 176+400 to 210+000.	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	2,427,760.00	0.00	Signed						2023-01-13	2022-10-21	2023-01-13	2022-10-24					2023-01-21		2023-04-21		
PK-POSID-336069-CW-DIR / REHABILITATION OF MANCHAR CONTAINING BUND (RD 54+000 TO 77+000).	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	4,483,243.00	0.00	Signed						2023-01-13	2022-10-21	2023-01-13	2022-10-24					2023-01-21		2023-04-21		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-POSID-342908-CS-QCBS / Forensic Analysis of 2022 Floods and Mitigation Options on the Right Bank of Indus.	IDA / 72500	Institutional Strengthening of Resilience and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Review	2023-02-16		2023-02-20		2023-04-06				2023-05-11		2023-06-10		2023-06-27		2023-07-07		2024-07-06	
PK-POSID-364945-CS-QCS / The Hiring of Internal Audit Firm.	IDA / 72500	Project Management and Operational Costs	Post	Consultant Qualification Selection	Limited		75,000.00	0.00	Under Implementation	2023-06-02	2023-06-08			2023-06-12								2023-06-19		2023-06-26		2026-06-25	
PK-POSID-364947-CS-QCS / Environmental and Social Safeguard Management Implementation and Monitoring Of Rehabilitation of Dhoro Pura Works.	IDA / 72500	Project Management and Operational Costs	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Review	2023-06-02	2023-06-08			2023-06-12								2023-06-19		2023-06-26		2024-03-22	
PK-POSID-366420-CS-QCBS / Hiring of Consultancy Services for Designing Flood Detents on Weirs and Flood Affected Embankments.	IDA / 72500	Institutional Strengthening of Resilience and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2023-06-12		2023-06-19		2023-08-18				2023-09-15		2023-09-29		2023-11-03		2023-12-01		2024-11-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-POSID-344014-CS-CDS / Development & Integration of Kirrar Model and Operations & Maintenance of Data Center.	IDA / 72500	Institutional Strengthening of Resilience and Technical Assistance	Post	Direct Selection	Direct - International		949,373.00	0.00	Signed	2023-02-20	2023-03-05	2023-03-01	2023-03-15			2023-04-04		2024-04-02	
PK-POSID-346415-CS-INDV / The Hiring of Project Director (Market Based).	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		101,533.00	0.00	Signed	2023-03-01	2023-03-17	2023-03-29	2023-06-02	2023-04-03	2023-06-02	2023-04-12		2025-04-09	
PK-POSID-349520-CS-INDV / The Hiring of Gender Specialist for SFERP.	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		12,915.00	0.00	Signed	2023-03-14	2022-11-20	2023-04-06	2022-12-16	2023-04-07	2022-12-26	2023-04-13		2024-04-11	
PK-POSID-349526-CS-INDV / The Hiring of Environment Consultant for SFERP.	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		12,915.00	0.00	Signed	2023-03-14	2022-11-20	2023-04-06	2022-12-16	2023-04-07	2022-12-26	2023-04-13		2024-04-11	
PK-POSID-349551-CS-INDV / The Hiring of Social Safeguard Consultant for SFERP.	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		12,915.00	0.00	Signed	2023-03-14	2022-11-20	2023-04-06	2022-12-16	2023-04-07	2022-12-26	2023-04-13		2024-04-11	

18 MONTHS PROCUREMENT PLAN- (FINES)

I. General

1. Project information

Country: Malawi
Project Name: Financial Inclusion and Entrepreneurship Scaling (FINES) **Project ID:** P168577

2. Project Implementation Agency: Reserve Bank of Malawi

3. Date of the Procurement Plan: January 2020

4. Period covered by this Procurement Plan: March 2020 to December 2021

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. *The Bank’s Standard Procurement Documents:* shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. *National Procurement Arrangements:* In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2017 of the Republic of Malawi**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit

rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a) Procurement Approach and Prior Review Thresholds:

The Procurement Arrangements as indicated in the below table will be used. The thresholds for the Bank’s prior review requirements are also provided in the table:

Prior-review Thresholds		Thresholds for Procurement Methods							
		Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Procurement Type	Substantial Risk (\$'000)	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Works	10,000								
Goods, IT & Non-Consulting Services	2,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	1,000	7,000	7,000	200	1,000	1,000	100	200	300
Individual Consultants	300								

*These prior review thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The Ministry of Agriculture Irrigation and Water Development team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

Works

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/ Arrangement	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1.	Minor works for maintenance of PIU offices	200,000.00	Open, National, RFB	Post	No	Post	September 11, 2020	October 16, 2020	

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/ Arrangement	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1.	Procurement of 8 motor vehicles	550,000.00	Open National, RFB	Post	No	Post	Sept 11, 2020	Nov 16, 2020	
2.	Procurement of office furniture, ICT equipment and system upgrades	500,000.00	Open National, RFB	Post	No	Post	August 07, 2020	August 31, 2020	
3.	Procurement of an ICT system for proper stress testing by the Reserve Bank's Supervision Department	300,000.00	Open National, RFB	Post	No	Post	February 15, 2021	March 30, 2021	
4.	Procurement of a surveillance system for the securities market	150,000.00	Open National, RFB	Post	No	Post	February 15, 2021	March 30, 2021	
5.	Procurement of an integrated risk management system for Deposit Insurance Scheme (DIS)	100,000.00	Open National, RFB	Post	No	Post	February 15, 2021	March 30, 2021	

Consultancy Services

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Comments
IDA							
1.	Consulting services to carry out annual external audits	150,000.00	Open National LCS	Post	August 30, 2021	Sept 20, 2021	
2.	Consulting services to carry out Baseline surveys	200,000.00	Open International QCBS	Post	September 11, 2020	October 16, 2020	
3.	Consulting services to collect and consolidate data on MSMEs on a national level to support the creation of a national database on MSMEs	200,000.00	Open International QCBS	Post	February 15, 2021	March 30, 2021	
4.	Consulting services to Develop legal, regulatory and supervision frameworks for consumer protection; and digital finance products	200,000.00	Open International QCBS	Post	February 15, 2021	March 30, 2021	
5.	Consulting service to support MAIC	100,000	Open, National QCBS	Post	September 11, 2020	October 16, 2020	
6.	Consulting service to support RBM administration of LOCs to PFIs, and provide support for onboarding of MFIs to the MFI Hub	100,000	Open, National QCBS	Post	February 15, 2021	March 30, 2021	
7.	Consulting service to support capacity building at the Malawi Registration Bureau	100,000	Open, National CQS	Post	February 15, 2021	March 30, 2021	
8.	Consulting service to conduct BDS Service activities	1,000,000	Open, International QCBS	Prior	September 11, 2020	October 16, 2020	
9.	Consulting Service to support and build capacity at SMEDI	200,000	Open International QCBS	Post	September 11, 2020	October 16, 2020	
10.	Consulting service to support improvement of policy, legal and regulatory environment at the RBM, MoITT, and MoFEPD.	150,000	Open, National QCBS	Post	September 11, 2020	October 16, 2020	
11.	Hiring of Procurement Specialist	392,000.00	Open National	Prior Review			
12.	Hiring of a Financial Management Specialist	392,000.00	Open National	Prior Review			
13.	Environmental and Social Risk Management Specialist	300,000.00	Open National	Prior Review			
14.	Hiring of M&E Specialist	250,000.00	Open National	Post Review			

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii)**

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include,
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to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Malawi : Financial Inclusion and Entrepreneurship Scaling Project

General Information

Country: Malawi Bank's Approval Date of the Original Procurement Plan: 2020-12-14
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
 Project ID: P168577 GPN Date: 2022-08-25
 Project Name: Financial Inclusion and Entrepreneurship Scaling Project
 Loan / Credit No: IDA / 67460
 Executing Agency: Reserve Bank of Malawi

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MW-RBM-223957-GO-DIR / PI U Accounting Software Package - Licenses, support & maintenance, installation	IDA / 67460	Project Implementation Support	Post	Direct Selection	Direct			60,000.00	60,250.00	Signed					2021-03-22	2021-09-01	2021-03-27	2021-09-01									2021-05-11	2021-09-07	2025-09-30
MW-RBM-223977-GO-RFB / P procurement for improving of a surveillance system for the securities market to ensure orderly markets.	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Request for Bids				350,000.00	0.00	Canceled					2021-04-09		2021-04-14			2021-05-26		2021-06-25				2021-07-30		2025-10-18	
MW-RBM-223956-GO-RFB / P procurement of 9 motor vehicles	IDA / 67460	Project Implementation Support	Post	Request for Bids				600,000.00	564,693.80	Signed					2021-05-21	2021-07-08	2021-05-26	2021-08-06			2021-07-07	2021-09-09	2021-08-06	2021-10-07	2021-09-10	2022-07-04	2025-11-29		
MW-RBM-223965-GO-RFB / P procurement of ICT equipment	IDA / 67460	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Canceled					2021-07-11		2021-07-16			2021-08-27		2021-09-26				2021-10-31		2025-09-30	
MW-RBM-223961-GO-RFB / P procurement Integrated Management Information System for MAJIC	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,230,000.00	0.00	Canceled					2021-07-25		2021-07-30			2021-09-10		2021-10-10				2021-11-14		2025-09-30	
MW-RBM-223972-GO-DIR / P procurement of enhancement software on National Switch to support Electronic payments	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Prior	Direct Selection	Direct			1,500,000.00	0.00	Canceled					2021-05-28		2021-06-02									2021-07-17		2025-12-06	
MW-RBM-236762-GO-DIR / PI U Accounting Software Package - Licenses, Support and Maintenance Installation	IDA / 67460	Project Implementation Support	Post	Direct Selection	Direct			60,000.00	0.00	Canceled					2021-06-22	2021-06-24	2021-06-27	2021-08-19								2021-08-01		2025-09-25	
RBM/FINES/002/GO / Procurement of Office desks	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,800.00	3,431.62	Completed							2021-04-12	2021-04-12								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/003/GO / Procurement of Office chairs	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	2,107.14	Completed							2021-04-12	2021-04-12								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/004/GO / Procurement of Projector and Screen	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,700.00	1,050.00	Completed							2021-03-11	2021-03-11								2021-04-18	2021-04-29	2021-05-28	2021-05-14
RBM/FINES/005/GO / Procurement of Color Photo Copier	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	18,256.98	Completed							2021-02-09	2021-02-09								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/006/GO / Procurement of Mobile Phones	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	2,355.87	Completed							2021-04-19	2021-04-19								2021-04-28	2021-05-15	2021-05-10	2021-05-15
RBM/FINES/007/GO / Procurement of Filing Cabinet	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,000.00	Completed							2021-04-09	2021-04-09								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/008/GO / Procurement of Binding Machine	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	706.76	Completed							2021-02-17	2021-02-17								2021-04-28	2021-04-29	2021-05-13	2021-04-29
RBM/FINES/009/GO / Procurement of Laptops	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,000.00	32,061.26	Completed							2020-12-28	2020-12-28								2021-04-28	2021-04-29	2021-05-10	2021-05-11
RBM/FINES/010/GO / Procurement of Bar Fridge	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	1,022.86	Completed							2021-04-23	2021-04-23								2021-04-28	2021-04-29	2021-05-13	2021-05-14
MW-RBM-250746-GO-RFP / P procurement of an Integrated Management Information System for Malawi Agricultural and Industrial Investment Corporation Plc (MAIIC)	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Request for Proposals	Open - International			1,230,000.00	0.00	Canceled	2021-09-03		2021-11-19		2021-11-19		2021-09-08					2022-01-28		2022-07-02		2022-08-06		2024-01-28	
MW-RBM-223955-GO-RFB / P procurement of office furniture	IDA / 67460	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled					2021-06-18		2021-06-23			2021-08-04		2021-09-03				2021-10-08		2025-09-25	
MW-RBM-223981-GO-RFB / P procurement - system upgrades	IDA / 67460	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled					2021-06-22		2021-06-27			2021-08-08		2021-09-07				2021-10-12		2025-09-25	
MW-RBM-264980-GO-RFQ / Supply and delivery of ICT Equipment for MoF and MoI (at base)	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	87,050.45	Completed							2022-01-01	2022-01-12								2022-02-26	2022-02-19	2022-04-27	2022-04-30
MW-RBM-265216-GO-RFQ / Supply and delivery of 2022 calendars, diaries and business cards	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	1,926.45	Signed							2022-01-01	2021-12-07								2022-02-19	2022-01-07	2022-04-20	
MW-RBM-265219-GO-DIR / Design, supply and delivery of 5000 ATM debit cards for MFI Hub	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Direct Selection	Direct			30,000.00	39,028.36	Signed					2021-12-20	2021-12-06	2021-12-25	2021-12-06								2022-02-05	2021-12-30	2022-08-04	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-RBM-223959-CS-QCBS / Consultancy and advisory services to support management in capital raising and project preparation for MAIC.	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Quality And Cost-Based Selection	Open - International		470,000.00	0.00	Canceled	2021-05-28	2021-06-18	2021-08-01							2021-08-29	2021-09-28	2021-11-02		2021-12-07	2025-11-12				
MW-RBM-253006-CS-LCS / Consultancy services to support management in project preparation.	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Least Cost Selection	Open - International		170,000.00	0.00	Canceled	2021-10-04	2021-10-25	2021-12-08							2022-01-05	2022-02-04	2022-03-11		2022-04-15	2025-09-25				
MW-RBM-256859-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 2	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22							2022-01-21		2022-02-25	2024-12-31				
MW-RBM-256870-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 1.	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22							2022-01-21		2022-02-25	2024-12-31				
MW-RBM-256867-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 3	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22							2022-01-21		2022-02-25	2024-12-31				
MW-RBM-256872-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 4	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22							2022-01-21		2022-02-25	2024-12-31				
MW-RBM-256875-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 5	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22							2022-01-21		2022-02-25	2024-12-31				
MW-RBM-256863-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 6.	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22							2022-01-21		2022-02-25	2024-12-31				
MW-RBM-259352-CS-CQS / Consulting Service for Transaction Advisory Services for Capital Raising for MAIC Package	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2021-11-01	2021-10-27	2021-11-22	2021-10-28	2022-01-05	2021-11-30						2022-02-04		2022-03-11	2025-09-25				
MW-RBM-259279-CS-CQS / Consulting Service for Transaction Advisory Services for Capital Raising for MAIC Package 3	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		100,000.00	247,250.00	Signed	2021-11-01	2021-10-27	2021-11-22	2021-10-28	2022-01-05	2021-11-30						2022-02-04	2022-02-15	2022-03-11	2022-04-30	2025-09-25			
MW-RBM-259367-CS-CQS / Consulting services for External Audit Review for PIU	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		45,000.00	23,985.62	Signed	2021-11-01	2021-10-28	2021-11-22	2021-11-23	2022-01-05	2022-01-06						2022-02-04	2022-02-02	2022-03-11	2022-03-01	2025-09-25			
MW-RBM-259365-CS-CQS / Consulting services for Legal Services in respect of MAIC's Capital raising	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2021-11-01	2021-11-23	2021-11-22	2022-01-11	2022-01-05							2022-02-04		2022-03-11	2025-09-25				
MW-RBM-259363-CS-CQS / Consulting Services on the development of the Project Management Information System	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		180,000.00	99,892.39	Signed	2021-11-01	2021-12-16	2021-11-22	2022-02-28	2022-01-05	2022-04-01						2022-02-04	2022-05-05	2022-03-11	2022-08-01	2025-09-25			
MW-RBM-259364-CS-CQS / Consulting services for Baseline Surveys	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		200,000.00	227,505.10	Signed	2021-11-01	2022-01-19	2021-11-22	2022-01-28	2022-01-05	2022-03-04						2022-02-04	2022-03-30	2022-03-11	2022-04-30	2025-09-25			
MW-RBM-253010-CS-QCBS / Consultancy services to support management in capital raising	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2021-10-04	2021-10-25	2021-12-08							2022-01-05	2022-02-04	2022-03-11		2022-04-15	2025-09-25				
MW-RBM-223948-CS-CQS / Consulting service for Biller and Card System Integration and capacity building to support onboarding of MFIs to the MFI Hub	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		176,000.00	0.00	Canceled	2021-05-28	2021-06-18	2021-08-01									2021-08-31		2021-10-05	2025-12-06				
MW-RBM-240966-CS-QCBS / Technical Assistance in business development and support services to entrepreneurs to develop the right business models, skills, networks, and to access financial services and markets.	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Canceled	2021-06-25	2021-08-10	2021-07-16		2021-08-29					2021-09-26	2021-10-26	2021-11-30		2022-01-04	2025-01-03				
MW-RBM-264974-CS-QCBS / Consultancy Services for Provision of Business Development Services to deliver capacity building training program to firms defined under subcomponent 2.1	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Canceled	2021-12-27	2022-01-17	2022-03-02							2022-04-01	2022-05-01	2022-06-05		2022-07-10	2025-07-09				
MW-RBM-265225-CS-CQS / Provision of consultancy services to conduct systems audit of MFI Hub	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Consultant Qualification Selection	Open - National		20,000.00	22,067.37	Completed	2021-12-20	2021-12-07	2022-01-10	2021-12-16	2022-02-23	2022-01-21						2022-03-25	2022-03-08	2022-04-29	2022-04-22	2022-05-29	2022-10-07		
MW-RBM-270547-CS-CQS / CONSULTING SERVICES TO IDENTIFY INNOVATIVE FIRMS WITH PROJECTS THAT CAN ACCESS CONCESSIONAL LOANS FROM MAIC PACKAGE 1	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	118,423.37	Signed	2021-12-26	2022-01-05	2022-01-09	2022-01-10	2022-02-22	2022-02-09						2022-03-24	2022-03-10	2022-04-28	2022-05-21	2025-03-03			

MW-RBM-209099-CS-INDV / Procurement Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	60,832.03	Terminated	2020-12-14	2020-12-17	2021-02-09	2021-05-20	2021-02-23	2021-08-23	2021-03-16	2021-06-22	2025-09-30
MW-RBM-209097-CS-INDV / Financial Management Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	116,541.90	Signed	2020-12-14	2021-01-07	2021-02-09	2021-05-25	2021-02-23	2021-08-22	2021-03-16	2021-06-11	2025-09-30
MW-RBM-209089-CS-INDV / Environmental and Social Risk Management Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	88,958.02	Terminated	2020-12-14	2021-01-06	2021-02-09	2021-05-25	2021-02-23	2021-09-09	2021-03-16	2021-06-18	2025-09-30
MW-RBM-216945-CS-INDV / Monitoring and Evaluation Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	4,576.64	Terminated	2021-02-28	2021-02-02	2021-04-18	2021-06-01	2021-05-09	2021-06-02	2021-06-13	2021-07-13	2025-09-30
MW-RBM-223978-CS-INDV / Hiring of Micro Small & Medium Enterprises (Business Development) Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	43,847.68	Signed	2021-03-22	2021-03-29	2021-05-10	2021-07-27	2021-05-31	2021-09-01	2021-07-05	2021-09-03	2025-09-30
MW-RBM-223963-CS-INDV / Hiring of Financial Sector Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	67,306.89	Terminated	2021-03-22	2021-03-29	2021-05-10	2021-06-25	2021-05-31	2021-09-01	2021-07-05	2021-09-03	2025-09-30
MW-RBM-241105-CS-INDV / Consultancy Services to scope the status of SMEs, identify its capacity development needs and recommend priority capacity development actions	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open		14,060.00	0.00	Canceled	2021-06-25	2021-06-27	2021-08-13		2021-09-03		2021-10-08		2022-01-06
MW-RBM-241101-CS-INDV / Hiring of a Business Development Services Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2021-06-25	2021-06-28	2021-08-13		2021-09-03		2021-10-08		2022-04-06
MW-RBM-251839-CS-INDV / Consultant to scope the status of SMEs, identify its capacity development needs and recommend priority capacity development actions	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open		30,000.00	28,104.45	Completed	2021-09-03	2021-08-09	2021-10-22	2021-12-06	2021-11-12	2021-12-07	2021-12-17	2021-12-21	2022-06-15
MW-RBM-258339-CS-INDV / Financial Sector Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		250,000.00	61,502.76	Signed	2021-10-18	2021-11-07	2021-12-06	2022-01-25	2021-12-27	2022-02-10	2022-01-31	2022-02-13	2025-09-25
MW-RBM-209099-CS-INDV / Procurement Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	60,501.37	Signed	2020-12-15	2021-11-17	2021-02-02	2021-08-27	2021-10-22	2022-01-19	2021-11-07	2021-12-18	2025-09-25
MW-RBM-209099-CS-INDV / Procurement Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		392,000.00	0.00	Canceled	2020-12-15	2020-12-15	2021-10-10		2021-10-31		2021-12-05		2025-09-25
MW-RBM-264972-CS-INDV / Consultancy to review activities planned for the development of payment gateway in Malawi	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open		14,458.00	15,000.00	Signed	2021-12-20	2021-12-07	2022-01-28	2022-02-09	2022-02-11	2022-03-11	2022-03-18	2022-04-09	2022-04-17
MW-RBM-265208-CS-INDV / Consultancy Services to support National Economic Empowerment Fund (NEEF) to strengthen their credit portfolio management systems and procedures	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Individual Consultant Selection	Open		100,000.00	41,828.93	Completed	2021-12-27	2021-12-06	2022-02-14	2022-01-21	2022-03-07	2022-03-10	2022-04-11	2022-04-04	2022-06-10
MW-RBM-209089-CS-INDV / Environmental and Social Risk Management Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	61,502.76	Signed	2021-12-13	2021-01-06	2022-01-31	2022-01-05	2022-02-21	2022-02-10	2022-03-28	2022-03-12	2025-09-25
MW-RBM-272092-CS-INDV / Financial Services Development Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	60,527.57	Signed	2022-01-31	2022-01-10	2022-03-21	2022-03-01	2022-04-11	2022-03-07	2022-05-16	2022-04-02	2025-09-30
MW-RBM-272077-CS-INDV / Consultancy to develop a National Database for Micro, Small and Medium Enterprises (MSMEs)	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open		168,000.00	0.00	Canceled	2022-02-07	2022-01-13	2022-03-28		2022-04-18		2022-05-23		2022-09-20
MW-RBM-272561-CS-INDV / Consultancy to develop a Communication Strategy for the Financial Inclusion and Entrepreneurship Scaling (FinES) Project	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		15,000.00	26,989.25	Signed	2022-02-07	2022-01-13	2022-03-28	2022-02-18	2022-04-18	2022-03-09	2022-05-23	2022-04-22	2022-07-22
MW-RBM-216945-CS-INDV / Monitoring and Evaluation Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	52,077.89	Signed	2022-03-01	2022-02-23	2022-04-19	2022-01-31	2022-05-10	2022-03-11	2022-06-14	2022-03-27	2025-09-25
MW-RBM-278507-CS-INDV / Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs (MSMEs) in Malawi	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open		30,000.00	24,277.56	Signed	2022-02-28	2022-02-17	2022-04-18	2022-04-01	2022-05-09	2022-05-05	2022-06-13	2022-07-28	2022-08-12
MW-RBM-313225-CS-INDV / Communication Officer for FinES Project	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open - National		55,000.00	0.00	Signed	2022-11-07	2022-09-07	2022-12-26	2022-11-22	2023-01-16	2022-12-23	2023-02-20		2024-12-31
MW-RBM-313237-CS-INDV / Consultancy Services to identify, propose action plan and train financial institutions in increasing access to finance to MSMEs and farmer cooperatives	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Signed	2022-11-14	2022-09-22	2022-11-19	2022-09-30	2022-12-10	2022-11-04	2023-01-14		2023-03-10
MW-RBM-313243-CS-INDV / Consultancy Services for Automation and Enhancement of the Complaints Handling and Management Information System	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2022-11-30	2022-09-07	2023-01-18		2023-02-08		2023-03-15		2024-03-31
MW-RBM-313241-CS-INDV / Consultancy Services for Capacity Building Program for SME Staff in Entrepreneurship Development, Business Diagnostics and Advisory, and Curriculum Development	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2022-12-12	2022-09-16	2022-12-17	2022-09-27	2023-01-07	2022-11-01	2023-02-11		2023-03-04

MW-RBM-318989-CS-INDV / Consultancy Services to Study the Cost of Financial Services in Malawi	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - National		26,956.00	0.00	Signed	2022-12-19	2022-10-07	2023-02-06	2022-11-22	2023-02-27	2022-11-25	2023-04-03		2023-07-02	
MW-RBM-313243-CS-INDV / Consultancy Services for Automation and Enhancement of the Complaints Handling and Management Information System	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Signed	2022-11-30	2022-10-13	2023-01-18	2022-12-15	2023-02-08	2022-12-19	2023-03-15		2024-03-31	
MW-RBM-313246-CS-INDV / Consultancy Services for Development of a Directive on Financial Consumer Protection for Users of Digital Financial Services	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - International		93,000.00	0.00	Canceled	2022-12-05	2022-09-07	2023-01-23		2023-02-13		2023-03-20		2023-09-16	
MW-RBM-327295-CS-INDV / Consultancy for Capacity Building Programme for SMEDS Staff in Entrepreneurship Development, Business Diagnostics and Advisory, and Curriculum Development	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Signed	2023-01-02	2022-11-23	2023-03-01	2023-01-18	2023-03-22	2023-01-20	2023-04-26		2023-07-25	
MW-RBM-332176-CS-CDS / Provision of External Audit Services for FinES Project for the year ended 2022	IDA / 67460	Project Implementation Support	Post	Direct Selection	Direct - National		45,000.00	0.00	Signed	2023-02-13	2023-01-17	2023-03-29	2023-01-20			2023-06-02		2023-12-31	
MW-RBM-364181-CS-INDV / Consultancy Services for development of Online Training and Marketing Portals, Mobile and USSD Applications for support of Micro, Small and Medium Enterprises	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open - National		49,547.00	0.00	Under Implementation	2023-07-28	2023-06-02	2023-09-15		2023-10-06		2023-11-10		2024-03-09	

PROCUREMENT PLAN (Textual Part)

Project information: **Greater Accra Resilient Integrated Development (GARID)**

Project- **[P-164330]**

Project Implementation agency: *Ministry of Works and Housing*

Date of the Procurement Plan: **March 28, 2018**

Period covered by this Procurement Plan: **January to December, 2018**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **[Ghana Public Procurement Act 663, amended with Act 914]**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

- a. **Open advertising of the procurement opportunity at the national level;**
- b. **The procurement is open to eligible firms from any country;**

c. The request for bids/request for proposals document shall require that Bidders/Proposers submitting

Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting

contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines,

including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

d. Contracts with an appropriate allocation of responsibilities, risks, and liabilities;

e. Publication of contract award information;

f. Rights for the Bank to review procurement documentation and activities;

g. An effective complaints mechanism; and

h. Maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **N/A**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **N/A**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **is applicable for those contracts identified in the Procurement Plan tables];**

Works: **is applicable for those contracts identified in the Procurement Plan tables]**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

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GH-MLG-RESILIENCE-182100 -CS-OCBS / Consultancy Services for the Preparation of Geospatial Asset Management Plan.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Under Implementation	2021-04-22		2021-05-13	2021-06-26			2021-07-24		2021-08-23		2021-09-27		2021-11-01		2022-11-01	
GH-MLG-RESILIENCE-292975 -CS-FBS / Consultancy Services for the Preparation of Geospatial Management Assets Platform.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Post	Fixed Budget Selection	Open - National		200,000.00	0.00	Under Implementation	2022-05-19	2022-05-26	2022-06-09	2022-08-15	2022-07-14	2022-11-09			2022-08-13	2023-01-05	2022-08-27	2023-01-25	2022-10-01		2022-10-22	2023-10-22
GH-MLG-RESILIENCE-325992 -CS-OCBS / Consultancy Services for the Development of an Integrated Odaw Basin Management Plan.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2023-06-07		2023-06-28	2023-08-11			2023-09-08		2023-10-08		2023-11-12		2023-12-17		2024-07-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MLG-RESILIENCE-159394 -CS-NDIV / Consultancy Services for the Preparation of Joint Basin Management Plan for the Odaw Drainage Basin.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-08-20	2020-10-01	2020-10-08		2020-10-29		2020-12-03		2021-06-01	

Procurement Plan

I. General

1. Project Information

Country : Kenya
Recipient : Republic of Kenya
Project Name : National Agriculture and Rural Inclusive Growth
Loan Credit No. : IDA 59000

2. Date of General Procurement Notice : 9th February 2018

3. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National (Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

Prior Review: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is **"High"**):

- (a) **Goods, information technology and Non-consulting Services:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) **Works (including turnkey, supply & installation of plant and equipment and PPP);** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

3. Prequalification

Not Applicable

Domestic Preference. The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

4. Reference to Standard Procurement Documents

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

5. Any Other Special Procurement Arrangements

A. Procurement approach under CDD Approach by Communities:

Applicable if stipulated in the PAD.

B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality aspects.

6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Selection methods of procurement of Consultants' Services (Firms):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

The short list may consist of all National consultants in case the estimated cost is less than USD 300,000

Procurement methods for Selection of Individual Consultants (IC):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

***Shall meet the requirements as stated in Regulations**

Prior Review Thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

(a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.

(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.2 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

PROCUREMENT PLAN Kenya : National Agricultural and Rural Inclusive Growth Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-10-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P153349 **GN Date:** 2018-02-09
Project Name: National Agricultural and Rural Inclusive Growth Project
Loan / Credit No.: IDA / 59000
Executing Agency: Migori County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-MIGORI COUNTY-13859-CW-RFB / Good for the grant issuance	IDA / 59000	Project Coordination and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				34,565,500.00	0.00	Pending Implementation						2019-10-16		2019-10-21					2019-12-02		2020-01-01		2020-02-05		2020-08-03
KE-MIGORI COUNTY-154147-CW-RFB / CONSTRUCTION WORKS FOR LOWER KUJA IRRIGATION DEVELOPMENT PROJECT BLOCK 2.1 UNDER MULTI COMMUNITY PROJECT, COMPONENT 3	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				700,000.00	0.00	Pending Implementation						2020-01-17		2020-01-22					2020-03-04		2020-04-03		2020-05-08		2020-07-07
KE-MIGORI COUNTY-218291-CW-RFB / GRIBBE LANDSCAPE RESTORATION AND EARTH DAM REHABILITATION. THIS WILL CREATE SUSTAINABLE AGRICULTURAL PRODUCTION AND AVAILABILITY OF WATER FOR COMMUNITY USE.	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				355,868.00	0.00	Under Implementation						2021-02-10	2022-12-15	2021-02-15					2021-03-29	2021-05-03	2021-04-28		2021-06-02		2021-08-31
KE-MIGORI COUNTY-221343-CW-RFB / SABBA LANDSCAPE RESTORATION AND EARTH DAM REHABILITATION PROJECT WILL CREATE SUSTAINABLE AGRICULTURAL PRODUCTION AND AVAILABILITY OF WATER FOR COMMUNITY USE THROUGH CLIMATE SMART AGRICULTURE TECHNOLOGIES.	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				399,912.03	0.00	Under Implementation						2021-02-25	2021-03-12	2021-03-02					2021-04-13	2021-05-03	2021-05-13		2021-06-17		2021-09-15
KE-MIGORI COUNTY-148815-CW-RFO / PCPU OFFICE REFURBISHMENT	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				13,000.00	22,595.43	Completed								2019-12-12	2018-05-30							2020-02-06	2018-06-30		2020-08-04
KE-MIGORI COUNTY-230006-CW-RFB / KOKEREI KOMAMARA LANDSCAPE RESTORATION AND EARTH DAM REHABILITATION PROJECT	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				322,026.20	0.00	Under Implementation	2021-04-20	2021-04-28	2021-07-06	2021-05-27	2021-07-06	2021-04-28	2021-04-25	2022-12-08					2021-09-14	2021-05-19	2021-10-14		2021-11-18		2022-02-16
KE-MIGORI COUNTY-230011-CW-RFB / THE OTATI LANDSCAPE RESTORATION AND EARTH DAM REHABILITATION PROJECT	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				423,909.95	0.00	Under Implementation	2021-04-20	2021-04-30	2021-07-06	2021-05-27	2021-07-06	2021-04-28	2021-04-25					2021-09-14	2021-05-19	2021-10-14	2021-05-27	2021-11-18		2022-02-16	
KE-MIGORI COUNTY-138553-CW-RFB / Refurbishment of NARIGP offices	IDA / 59000	Project Coordination and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				13,333,333.00	0.00	Canceled						2019-10-30		2019-11-04					2019-12-16		2020-01-15		2020-02-19		2020-08-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
KE-MIGORI COUNTY-138546-GO-RFB / Motor cycle procurement for 20 ward officers.	IDA / 59000	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	769.82	Completed					2019-10-03	2019-10-04	2019-10-08	2019-10-04					2019-11-19	2019-10-04	2019-12-19	2019-10-04	2020-01-23	2019-10-04	2020-02-22	2020-09-10
KE-MIGORI COUNTY-148812-GO-RFO / PURCHASE OF OFFICE CABINETS FOR CDCCs	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2019-12-12								2020-02-06		2020-08-04		
KE-MIGORI COUNTY-148814-GO-RFO / PURCHASE OF OFFICE FURNITURE FOR PCPU	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,360.00	0.00	Under Implementation								2019-12-12	2018-05-30							2020-02-06		2020-08-04		
KE-MIGORI COUNTY-148820-GO-RFO / PROCUREMENT OF SOIL TESTING AND WATER CONSERVATION TOOLS	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,456.00	30,773.47	Completed								2020-01-22	2020-06-05							2020-03-18	2020-06-27	2020-05-17	2020-09-26	
KE-MIGORI COUNTY-131573-GO-RFO / SUPPLY DELIVERY AND INSTALLATION OF IP BASED TELECONFERENCING SYSTEM, FIRE WALL AND NETWORK ROUTER AND INSTALL INTERNET CONNECTION IN THE PCPU OFFICES IN MIGORI	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	58,380.64	Completed								2020-09-14	2020-10-30							2020-11-11	2020-11-27	2020-12-11	2021-02-26	
KE-MIGORI COUNTY-363774-GO-RFO / PROCUREMENT OF CDCCs AND PPOs SAKKON COMPUTERS AND PRINTERS	IDA / 59000	Supporting Community-Driven Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,741.10	0.00	Pending Implementation								2023-06-14								2023-08-09		2023-11-07		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MIGORI COUNTY-164389-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN APICULTURE VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-05	2020-05-20	2020-07-24							2020-06-19	2021-03-01	2020-07-24		2021-08-28		
KE-MIGORI COUNTY-164403-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN LOCAL CHICKEN VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-06	2020-05-20	2020-07-24								2020-06-19	2021-03-01	2020-07-24		2021-08-28	
KE-MIGORI COUNTY-164414-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN SWEET POTATOS VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-06	2020-05-20	2021-02-18								2020-06-19	2021-03-01	2020-07-24		2021-08-28	
KE-MIGORI COUNTY-164420-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN DAIRY COW MILK VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-06	2020-05-20	2020-07-24								2020-06-19	2021-03-01	2020-07-24		2021-08-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Rural Sustainable Water Supply and Sanitation Project (P169071)

Project Implementation agency: Local Government Department

Date of the Procurement Plan: April 15, 2022

Period covered by this Procurement Plan: April 2022- December 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.

- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Rural Sustainable Water Supply and Sanitation Project

General Information

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2022-04-15
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-03
Project ID: P169071 **GPN Date:** 2021-04-22
Project Name: Punjab Rural Sustainable Water Supply and Sanitation Project
Loan / Credit No: IBRD / 92670, IDA / 69250
Executing Agency: Local Government and Community Development Department, Government of Punjab

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PK-LG& CD-289259-CW-RFB / Pilot Scheme Provision of Water supply & Sanitation (North) / W	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,000,000.00	0.00	Pending Implementation																		2024-10-15		
PK-LG& CD-289261-CW-RFB / Pilot Scheme Provision of Water supply & Sanitation (Central) / W	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,000,000.00	0.00	Pending Implementation																		2024-10-18		
PK-LG& CD-289264-CW-RFB / Pilot Scheme Provision of Water supply & Sanitation (South) / W	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,000,000.00	0.00	Pending Implementation																			2024-10-19	
PK-LG& CD-315561-GO-RFQ / Rehabilitation of Water supply Schemes	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	330,000.00	0.00	Pending Implementation																			2023-05-13	
PK-LG& CD-349521-CW-RFB / Procurement of Civil Works of Priority Villages Central I (Tehsil Bhowana)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,200,000.00	0.00	Under Implementation																			2024-03-21	
PK-LG& CD-349557-CW-RFB / Procurement of Civil Works of Priority Villages Central I (Tehsil Pakpattan)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,800,000.00	0.00	Under Implementation																			2024-03-21	
PK-LG& CD-349583-CW-RFB / Procurement of Civil Works of Priority Villages South-I (Tehsil Bahawalpur)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,100,000.00	0.00	Under Implementation																				2024-03-21
PK-LG& CD-349597-CW-RFB / Procurement of Civil Works of Priority Villages South-I (Tehsil Khairpur Tamewali)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,000,000.00	0.00	Under Implementation																				2024-03-21
PK-LG& CD-349608-CW-RFB / Procurement of Civil Works of Priority Villages South-II (Tehsil Kahror Pakka)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,200,000.00	0.00	Under Implementation																				2024-03-21
PK-LG& CD-349614-CW-RFB / Procurement of Civil Works of Priority Villages South-III (Tehsil Liaquatpur)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,700,000.00	0.00	Canceled																				2024-03-21
PK-LG& CD-349619-CW-RFB / Procurement of Civil Works of Priority Villages North (Tehsil Kahror Pakka and Kot Momin)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,500,000.00	0.00	Under Implementation																				2024-03-21
PK-LG& CD-359416-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Bhowana 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,300,000.00	0.00	Under Implementation																				2024-05-05
PK-LG& CD-359417-CW-RFB / Procurement of Civil Works of Priority Villages (Khasarpur Tamewali 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,600,000.00	0.00	Under Implementation																				2024-05-05
PK-LG& CD-359419-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Kahror Pakka 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,200,000.00	0.00	Under Implementation																				2024-05-05
PK-LG& CD-359420-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Liaquatpur 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	7,600,000.00	0.00	Under Implementation																				2024-05-05
PK-LG& CD-359421-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Kot Momin 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	5,200,000.00	0.00	Under Implementation																				2024-05-05
PK-LG& CD-366683-CW-RFB / Procurement of Civil Works, Central-I, Tehsil Ahmedpur Siyal (APS-01)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,250,000.00	0.00	Under Implementation																				2024-06-25
PK-LG& CD-366693-CW-RFB / Procurement of Civil Works, Central-I, Tehsil Ahmedpur Siyal (APS-02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,510,000.00	0.00	Under Implementation																				2024-06-25
PK-LG& CD-366694-CW-RFB / Procurement of Civil Works, South-III, Tehsil Rohan (RO-03)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,050,000.00	0.00	Canceled																				2024-06-25
PK-LG& CD-366695-CW-RFB / Procurement of Civil Works, South-III, Tehsil Rohan (RO-02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	600,000.00	0.00	Canceled																				2024-06-25
PK-LG& CD-366696-CW-RFB / Procurement of Civil Works, South-III, Tehsil Rohan (RO-03)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	960,000.00	0.00	Under Implementation																				2024-06-25
PK-LG& CD-366697-CW-RFB / Procurement of Civil Works, South-III, Tehsil Liaquatpur (LQ-01)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,360,000.00	0.00	Pending Implementation																				2024-06-25

PK-LG& CD-289348-CS-QCBS / TVV (TPV) (baseline, midline and end line)ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National	1,500,000.00	0.00	Pending Implementation	2022-09-30	2022-10-21	2022-12-04			2023-01-01	2023-01-31	2023-03-07	2023-04-11	2028-06-30	
PK-LG& CD-289968-CS-COS / Pilot Services for Engineering, Design and Supervision South	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Signed	2022-04-25	2022-06-27	2022-05-16	2023-05-24	2022-06-06	2022-08-12		2022-06-13	2022-09-23	2022-07-11	2023-04-07
PK-LG& CD-289097-CS-COS / Pilot Services for Engineering, Design and Supervision Central ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Signed	2022-04-26	2022-06-27	2022-05-17	2023-05-23	2022-06-07	2022-08-01		2022-07-07	2022-10-24	2022-08-11	2023-05-08
PK-LG& CD-289966-CS-COS / Pilot Services for Engineering, Design and Supervision North ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Signed	2022-04-18	2022-06-27	2022-05-09	2023-05-23	2022-05-30	2022-08-12		2022-06-29	2022-09-23	2022-08-03	2023-04-30
PK-LG& CD-292584-CS-COS / Pilot Services for Engineering, Design and Supervision North-A ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Signed	2022-05-10	2022-06-27	2022-05-31	2023-05-23	2022-06-21	2022-08-12		2022-07-21	2022-09-23	2022-08-11	2023-05-08
PK-LG& CD-292585-CS-COS / Pilot Services for Engineering, Design and Supervision Central - A ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Signed	2022-05-11	2022-06-27	2022-06-01	2023-05-23	2022-06-22	2022-08-12		2022-07-22	2022-09-23	2022-08-12	2023-05-09
PK-LG& CD-292587-CS-COS / Pilot Services for Engineering, Design and Supervision South-A ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Signed	2022-05-12	2022-06-27	2022-06-02	2023-05-23	2022-06-23	2022-08-01		2022-07-23	2022-09-23	2022-08-13	2023-05-10
PK-LG& CD-289349-CS-QCBS / Internal Audit Firm/ICS	IBRD / 92670	Project Management	Prior	Quality And Cost-Based Selection	Open - National	1,000,000.00	0.00	Canceled	2022-07-05	2022-07-26	2022-09-08			2022-10-06	2022-11-05	2022-12-10	2023-01-14	2028-06-30	
PK-LG& CD-289099-CS-COS / Procurement of Services for Development of Punjab BCC WASH Strategy	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Canceled	2022-05-06	2022-05-27	2022-06-17					2022-06-24	2022-07-08	2023-01-04	
PK-LG& CD-333387-CS-QCBS / Impact Evaluation Firm/ End line	IDA / 69250	Project Management	Post	Quality And Cost-Based Selection	Open - National	400,000.00	0.00	Canceled	2026-03-12	2026-04-02	2026-05-16			2026-06-13	2026-07-13	2026-08-17	2026-09-21	2027-09-21	
PK-LG& CD-334176-CS-COS / Procurement for hiring of Firm for Tariff Appraisal Study of PRSWSSP	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Signed	2023-01-04	2023-01-09	2023-01-19	2023-02-27	2023-02-02	2023-03-30		2023-02-09	2023-04-12	2023-02-23	2024-02-23
PK-LG& CD-346557-CS-COS / Consultancy Services for Communication/PR/Marketing of PRSWSSP	IDA / 69250	Project Management	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Review	2023-03-07	2023-06-22	2023-03-28		2023-04-11		2023-05-11	2023-05-25	2024-05-24		
PK-LG& CD-289246-CS-QCBS / Services for Engineering, Design and Supervision North ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National	3,500,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-25
PK-LG& CD-289251-CS-QCBS / Services for Engineering, Design and Supervision Central ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National	3,750,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-23
PK-LG& CD-289253-CS-QCBS / Services for Engineering, Design and Supervision South-I ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National	3,000,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-21
PK-LG& CD-353899-CS-QCBS / Services for Engineering, Design and Supervision South-II ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National	3,500,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-25
PK-LG& CD-353901-CS-QCBS / Services for Engineering, Design and Supervision South-III ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National	3,500,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-25
PK-LG& CD-359704-CS-LCS / Consultancy Services for Impact Evaluation of PRSWSSP	IDA / 69250	Project Management	Prior	Least Cost Selection	Open - National	3,600,000.00	0.00	Canceled	2023-05-10	2023-05-19	2023-05-31	2023-05-26	2023-06-17		2023-07-15	2023-07-22	2023-08-03	2023-08-31	2028-01-17
PK-LG& CD-364852-CS-QCBS / Impact Evaluation of PRSWSSP	IDA / 69250	Project Management	Prior	Quality And Cost-Based Selection	Open - National	3,600,000.00	0.00	Under Implementation	2023-06-06	2023-06-09	2023-06-27	2023-06-24	2023-07-14		2023-08-11	2023-08-21	2023-09-05	2023-09-29	2028-02-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-LG& CD-316922-CS-INDV / MIS System Architect	IDA / 69250	Project Management	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Review	2022-09-26	2022-09-15	2022-10-22		2022-10-29		2022-11-08		2023-11-08	
PK-LG& CD-316924-CS-INDV / Principal Technology Advisor (ERP)	IDA / 69250	Project Management	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Review	2022-09-27	2022-09-15	2022-10-23		2022-10-28		2022-11-07		2023-11-07	
PK-LG& CD-289361-CS-INDV / Safeguard Specialist IIC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-05-03		2022-06-07		2022-06-14		2022-06-21		2028-06-30	
PK-LG& CD-289357-CS-INDV / Procurement Specialist IIC / Sr. Procurement & Contract Specialist	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-04-30		2022-06-04		2022-06-11		2022-06-18		2028-06-30	
PK-LG& CD-325078-CS-INDV / Individual Consultant for Baseline, Midline and Endline Survey	IDA / 69250	Project Management	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Canceled	2022-11-16		2022-11-30		2022-12-28		2023-01-05		2023-07-04	
PK-LG& CD-289359-CS-INDV / M& E Specialist IIC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-07-07		2022-08-11		2022-08-18		2022-08-25		2028-06-30	
PK-LG& CD-289356-CS-INDV / Project Coordinator IIC	IBRD / 92670	Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2022-04-30		2022-06-04		2022-06-11		2022-06-18		2028-06-30	
PK-LG& CD-289360-CS-INDV / Environmental specialist IIC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-05-10		2022-06-14		2022-06-21		2022-06-28		2028-06-30	

PK-LG& CD-289358-CS-INDV / Financial Management Specialist / IC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-05-03		2022-06-07		2022-06-14		2022-06-21		2028-06-30
PK-LG& CD-332736-CS-INDV / Procurement Specialist	IDA / 69250	Project Management	Post	Individual Consultant Selection	Limited		13,000.00	0.00	Signed	2022-12-23	2023-04-03	2022-12-24	2023-03-20	2022-12-26	2023-04-10	2023-01-14		2023-04-14
PK-LG& CD-332737-CS-INDV / Contract Management Specialist	IDA / 69250	Project Management	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2022-12-23		2022-12-25		2022-12-28		2023-01-07		2023-04-07
PK-LG& CD-332740-CS-INDV / Legal Expert	IDA / 69250	Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Signed	2022-12-25	2023-03-27	2022-12-27	2023-03-01	2023-01-17	2023-03-31	2023-02-21		2023-08-20
PK-LG& CD-362799-CS-INDV / Engineering Design Review Consultant for 200 Villages	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2023-05-22	2023-06-20	2023-05-25		2023-05-30		2023-06-09		2023-10-07

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

July 9, 2010

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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PROCUREMENT PLAN Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2016-08-05
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P155759 **GPN Date:** 2022-06-09
Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery
Loan / Credit No.: IDA / 57780, IDA / 70580
Executing Agency: Judiciary of Tanzania

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-JUDICIARY TZ-18206-CW-DR / Construction of training room at Kisumu Residence Magistrate Court location in Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Direct Selection	Direct					35,175.53	Completed						2017-07-14	2017-06-29	2017-07-19	2017-08-22							2017-09-06	2017-08-24	2018-03-05	2020-01-22
TZ-JUDICIARY TZ-118965-CW-RFB / Construction of Integrated Justice Centers (IJC) in Six Selected Locations of Morogoro, Arusha, Dodoma and Dar es Salaam-Six Lots	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,309,086.76	Signed						2019-06-28	2019-07-31	2019-07-03	2019-08-01			2019-08-14	2019-09-20	2019-09-13	2019-12-04	2019-10-18	2020-01-11	2020-04-15	
TZ-JUDICIARY TZ-211158-CW-RFB / Construction of Subordinate Courts in twenty five (25) Selected Locations around Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,950,439.81	Signed						2020-12-28	2021-02-04	2021-01-04	2021-02-11			2021-02-08	2021-03-23	2021-02-28	2021-08-24	2021-04-04	2021-09-11	2021-09-01	
TZ-JUDICIARY TZ-364564-CW-RFB / Construction of Integrated Justice Centers (IJC) in Four Selected Locations of Singida, Simiyu, Geita and Pemba-Four Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364566-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Katiavi, Songwe, Njombe, Mtwara and Songea-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364568-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Pwani, Tanga, Mochi, Manyara and Lindi-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-9217-CW-DR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisumu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct					0.00	Canceled						2017-04-10			2017-04-15							2017-05-20		2017-11-16	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-JUDICIARY TZ-4371-GO-RFQ / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,909.50	Completed								2016-12-18	2016-12-05							2017-02-12	2017-01-24	2017-08-11	2017-02-08
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJGE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-07-15			2017-07-20			2017-08-31			2017-09-30		2017-11-04		2018-05-03	
TZ-JUDICIARY TZ-30083-GO-RFQ / Procurement of office facilities for training center at Kisumu Resident Magistrate Court-Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,612.45	Completed								2017-09-30	2017-10-04							2017-11-05	2017-11-25	2018-05-04	2018-01-23
TZ-JUDICIARY TZ-30480-GO-RFQ / Procurement of office video conference facilities for training center at Kisumu resident magistrate court-Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		83,134.05	Completed								2017-10-03	2017-10-05							2017-11-28	2017-10-31	2018-05-27	2018-04-16
TZ-JUDICIARY TZ-30103-GO-RFQ / Procurement of IT equipment for training center at Kisumu Resident Magistrate Court, Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,394.71	Completed								2017-10-04	2017-10-12							2017-11-09	2017-11-14	2018-05-08	2018-05-16
TZ-JUDICIARY TZ-37777-GO-RFQ / Supply, Installation and Commissioning of Furniture, LAN, CCTV camera and Biometric Door Access System for Retooling of Judiciary Delivery Unit Office.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		91,246.04	Completed								2017-11-27	2017-11-28							2018-01-08	2018-01-19	2018-02-05	2018-04-06
TZ-JUDICIARY TZ-40300-GO-RFB / Supply, Installation, Text and Commissioning of Video Conferencing Facilities, Audio Visual and Recording equipment at four selected Courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		594,512.13	Completed					2017-12-21	2018-01-11		2017-12-26			2018-01-25	2018-02-09	2018-02-24	2018-03-21	2018-03-31	2018-05-15	2018-09-27	2019-06-18	
TZ-JUDICIARY TZ-64942-GO-RFQ / Procurement of ICT equipment for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,937.33	Completed								2018-06-16	2018-06-14							2018-08-11	2018-08-07	2019-02-07	2018-09-21
TZ-JUDICIARY TZ-64971-GO-RFQ / Procurement of furniture for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,421.54	Completed								2018-06-16	2018-06-14							2018-08-11	2018-07-17	2019-02-07	2018-11-23

TZ-JUDICIARY TZ-320381-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least nine (09) Selected Locations in Tanzania. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-21	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320383-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least eleven (11) Selected Locations in Tanzania. 4th Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320388-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least four (4) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320391-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least six (6) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-30	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320393-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least ten (10) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320396-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in four (4) Selected regions of Singida, Geita, Simiyu and Morogoro. 1st Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-08			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320398-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in three (3) Selected regions of Katiwi, Songwe, and Njombe. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320400-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in Two (2) Selected regions of Lindi and Pwani. 2nd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-365265-CS-QCBS / Consultancy services for conducting impact assessments on simplified laws and rules of procedure.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Review	2023-06-23		2023-07-14		2023-07-28				2023-09-02		2023-09-09		2023-09-30		2023-10-21		2024-02-18	
TZ-JUDICIARY TZ-9183-CS-CQS / Consultancy service to conduct environmental and social impact assessments for the Citizen-Centric Judicial Modernization and Justice Service Delivery Project.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open - National			110,103.09	Completed	2017-03-08	2016-09-06	2017-03-29		2017-05-12	2016-10-25							2017-06-11	2017-02-09	2017-07-16	2017-03-10	2018-01-12	2018-04-27
TZ-JUDICIARY TZ-9399-CS-CQS / Consultancy service to develop continuous training program and facilitate legal training.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Consultant Qualification Selection	Open - National			0.00	Canceled	2017-07-17		2017-08-07		2017-09-20								2017-10-20		2017-11-24		2018-05-23	
TZ-JUDICIARY TZ-9438-CS-QCBS / Consultancy Services to design and introduce E-filing, e-payment & E-notification.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - National			0.00	Canceled	2017-05-10		2017-05-31		2017-07-14				2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19	
TZ-JUDICIARY TZ-9420-CS-QCBS / Consultancy services to undertake Court mapping country-wide.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			100,710.87	Completed	2017-04-19	2016-03-30	2017-05-10		2017-06-23	2016-12-23			2017-07-21	2017-01-30	2017-08-20	2017-03-30	2017-09-24	2017-05-04	2017-10-29	2017-06-08	2018-10-29	2019-01-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-25713-CS-1 NDV / Procurement Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited		179,040.00	Completed	2017-08-28	2017-08-28	2017-09-02	2017-08-31	2017-09-23	2017-09-06	2017-10-28	2017-09-26	2018-04-26	2020-05-20
TZ-JUDICIARY TZ-42554-CS-1 NDV / Provision of consultancy for Information and Communication services	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited		67,200.00	Completed	2018-01-15	2017-11-21	2018-01-20	2018-01-23	2018-02-10	2018-02-12	2018-03-17	2018-03-29	2018-09-13	2019-03-28

TZ-JUDICIARY TZ-42596-CS-I NDV / Consultancy services for preparation of Human Resource planning guideline for Judiciary of Tanzania.	IDA / 5780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	68,100.00	Completed	2018-01-18	2017-11-21	2018-01-23	2018-01-18	2018-02-13	2018-02-12	2018-03-20	2018-05-07	2018-09-16	2019-06-26
TZ-JUDICIARY TZ-42602-CS-I NDV / Provision of consultancy services for development of database systems for judgment, Advocates and Court Bailiers and database for project M & E tools based on BRN.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited	31,581.00	Terminated	2018-01-15	2017-12-30	2018-01-20	2018-01-21	2018-02-10	2018-02-15	2018-03-17	2018-05-07	2018-09-13	
TZ-JUDICIARY TZ-9406-CS-CDS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kisiu RM Court.	IDA / 5780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct	0.00	Canceled	2017-04-02		2017-04-12				2017-06-16		2017-12-13	
TZ-JUDICIARY TZ-54811-CS-I NDV / Individual Consultancy service for establishment and development of a computerized e-Library system	IDA / 5780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	22,980.00	Completed	2018-03-26	2018-03-26	2018-03-31	2018-07-02	2018-04-21	2018-08-21	2018-05-26	2018-11-07	2018-11-22	2019-10-04
TZ-JUDICIARY TZ-138788-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MWANZA, Plot 768 Block. A at North Buzwile.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	66,998.08	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2022-03-01
TZ-JUDICIARY TZ-140323-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MORDGORO, Plot 430 Block. G at Kionda.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	31,688.28	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2020-01-04	2020-01-25	2020-07-02	2021-02-15
TZ-JUDICIARY TZ-140325-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN ARUSHA, Plot No. 123, Block 5/18, located at Corridor 1 in Arusha.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	47,647.74	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	2021-09-01
TZ-JUDICIARY TZ-140327-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DODOMA, Plot No. 4 Block C at NCC Link.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	46,979.73	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2021-09-01
TZ-JUDICIARY TZ-140332-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 38 Block No. 20 at Kinondoni Muncipality.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	53,505.92	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-02-06	2019-12-07	2020-01-25	2020-06-04	2021-07-31
TZ-JUDICIARY TZ-140334-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 2025 Block D at Tembeke.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	48,306.60	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	
TZ-JUDICIARY TZ-152928-CS-NDV / INDIVIDUAL EXPERT TO CONDUCT AN ECONOMIC ANALYSIS OF CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT	IDA / 5780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	8,182.54	Completed	2020-01-24	2020-02-11	2020-01-29	2020-02-12	2020-02-19	2020-02-14	2020-03-25	2020-03-04	2020-09-21	2021-01-01
TZ-JUDICIARY TZ-291818-CS-NDV / Procurement and Contract Management Expert to support the project team.	IDA / 5780	Component 1: Governance, Organization and Systems Development	Prior	Individual Consultant Selection	Open	67,925.09	Signed	2022-04-26	2022-05-06	2022-05-22	2022-07-09	2022-05-27	2022-08-26	2022-06-13	2022-09-02	2023-06-08	
TZ-JUDICIARY TZ-294037-CS-NDV / INDIVIDUAL CONSULTANT (CIVIL ENGINEER) FOR THE CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT.	IDA / 5780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	30,875.04	Signed	2022-05-13	2022-05-15	2022-05-18	2022-06-27	2022-06-08	2022-08-24	2022-06-29	2022-09-05	2023-06-29	
TZ-JUDICIARY TZ-295323-CS-CDS / CONSULTANCY SERVICES TO UPDATE THE DESIGN AND REDESIGN OF EXISTING DRAWINGS FOR THE PROPOSED 12 INTEGRATED JUSTICE CENTRE (IJC).	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	0.00	Under Implementation	2022-05-20	2022-05-30	2022-06-08	2022-08-25			2022-06-22		2022-08-23	
TZ-JUDICIARY TZ-306644-CS-CDS / Consultancy service to conduct court users' satisfaction survey 2022.	IDA / 5780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-07-31	2022-08-01	2022-08-10	2022-08-17			2022-08-31		2023-02-27	
TZ-JUDICIARY TZ-364600-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Songesha.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364607-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Lindi.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364593-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Njombe.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	

TZ-JUDICIARY TZ-364576-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated justice centre (IJC) in Simiyu	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364587-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Katavi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364590-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of t he Integrated Justice Centre (IJC) in Songwe	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364605-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of t he Integrated Justice Centre (IJC) in Moshi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364583-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated justice centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364597-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Mtwara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364602-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364604-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Tanga	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364581-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Gella	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364606-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of t he Integrated Justice Centre (IJC) in Manyara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364574-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated justice centre (IJC) in Sindega	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-9441-CS-INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03		
TZ-JUDICIARY TZ-9445-CS-INDV / Consultancy to prepare special program on legal aid with MoCJA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03		
TZ-JUDICIARY TZ-9410-CS-CDS / Consultancy service for Court User Survey	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	121,856.63	Completed	2017-03-29	2019-01-18	2017-04-08	2019-04-17	2017-06-12	2019-06-27	2017-12-09	2019-09-27
TZ-JUDICIARY TZ-9433-CS-INDV / Procurement of IT Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-17		2017-06-05	2017-06-26	2017-07-31	2018-01-27		
TZ-JUDICIARY TZ-9422-CS-INDV / Procurement Specialist to Support Project Team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-03-09	2017-02-02	2017-04-27	2017-05-11	2017-05-18	2017-06-22	2017-12-19	
TZ-JUDICIARY TZ-9431-CS-INDV / Consultancy service to support the development of a DR and backlog reduction program	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-05-12		2017-06-30	2017-07-21	2017-08-25	2018-02-21		
TZ-JUDICIARY TZ-9440-CS-INDV / Consultancy Services to introduce Online interactive complaints platform	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-07-18		2017-09-05	2017-09-26	2017-10-31	2018-04-29		

PROCUREMENT PLAN (Textual Part)

Project information: Burundi - Great Lakes Trade Facilitation and Integration Project] (P174814)

Project Implementation agency: Burundi-Ministry of Finance, Budget and Privatization

Date of the Procurement Plan: November 8, 2021

Period covered by this Procurement Plan: December 2017 - December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the country procurement handbook**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s*

- Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- *Rights for the Bank to review procurement documentation and activities.*
 - *An effective complaints mechanism.*
 - *Maintenance of records of the Procurement Process*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables : ***Not Applicable***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: ***is Not Applicable***

Works: ***is not Applicable***

PROCUREMENT PLAN Eastern and Southern Africa : Great Lakes Trade Facilitation and Integration Project

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-07-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-04)
Project ID: P174814 **GPN Date:**
Project Name: Great Lakes Trade Facilitation and Integration Project
Loan / Credit No.: IDA / V1000, IDA / V3250, IDA / V0960, IDA / V3940, IDA / E0700, IDA / E0710
Executing Agency: Burundi-Ministry of Finance, Budget and Privatization

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-BI-MOF-171885-CW-DR / A déduction d'eau au poste frontalier de Gatumba (intervention rapide)	IDA / V1000	Component 1. Improving Policy and Regulatory Environment for cross border trade	Prior	Direct Selection	Direct					28,600.00	0.00	Under Implementation						2018-07-27		2018-08-01							2018-09-18	2019-01-17	
BI-BI-MOF-171888-CW-RFQ / Aménagement des Latrines et toilettes au port de Rumonge (intervention urgente)	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Request for Quotations	Limited	Single Stage - One Envelope				11,000.00	10,186.24	Completed							2018-08-11	2018-08-10							2018-10-02	2018-09-06	2019-01-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BI-BI-MOF-170418-GO-RFQ / Acquisition des équipements de bureaux (mobilier et photocopieuse)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	16,881.67	Signed								2020-07-25	2022-02-22							2020-09-19	2022-01-25	2020-10-30	
BI-BI-MOF-170426-GO-RFQ / Acquisition du matériel informatique pour l'UGP	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	42,446.89	Completed								2020-07-12	2020-10-12							2020-08-28	2021-01-20	2020-10-09	2021-06-08
BI-BI-MOF-170423-GO-RFB / Acquisition de Trois véhicules (One station wagon 4x4 et de deux camionnettes)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Canceled			2020-07-15		2020-07-20					2020-08-31		2020-09-15				2020-10-09		2020-12-01	
BI-BI-MOF-319184-GO-RFB / Acquisition des équipements mobiliers pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation			2022-12-15		2022-12-20					2023-01-31		2023-03-02				2023-04-06		2023-06-15	
BI-BI-MOF-319187-GO-RFB / Acquisition du matériel informatique pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation			2022-12-15		2022-12-20					2023-01-31		2023-03-02				2023-04-06		2023-06-30	
BI-BI-MOF-319182-GO-RFB / Acquisition de 4 véhicules (1 jeep station wagon et 3 camionnettes + 3 pick up)	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Canceled			2022-11-15		2022-11-20					2023-01-01		2023-01-20				2023-02-17		2023-04-21	
BI-BI-MOF-355350-GO-DR / Acquisition de 4 véhicules (1 station wagon 4x4 et 3 camionnettes double cabine 4x4) auprès de l'agence des Nations Unies UNOPS	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International			300,000.00	0.00	Under Implementation			2023-04-21	2023-06-02	2023-05-02	2023-03-25										2023-05-23		2023-11-19	
BI-BI-MOF-357226-GO-RFB / Acquisition d'un système de vidéoconférence	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation			2023-04-28		2023-05-03					2023-06-14		2023-06-21				2023-07-26		2023-10-27	
BI-BI-MOF-360294-GO-RFB / Acquisition de 14 batteries d'un système de back-up électrique	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation			2023-05-19		2023-05-24					2023-07-05		2023-08-04				2023-09-08		2023-12-15	
BI-BI-MOF-367786-GO-RFQ / Acquisition du mobilier de bureau	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation					2023-07-05											2023-08-16		2023-10-20	
BI-BI-MOF-367788-GO-RFQ / Acquisition du matériel informatique pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation					2023-07-10											2023-08-21		2023-10-27	
BI-BI-MOF-367790-GO-RFQ / Acquisition des climatiseurs de remplacement	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation					2023-07-16											2023-08-25		2023-11-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DMU010PFCGLW/2018 / Conception détaillée nécessaire pour le site du projet de construction du Port de Rumonge	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		200,000.00	187,605.23	Completed	2018-04-20	2018-04-16	2018-06-15	2018-09-13	2018-07-22	2018-07-05			2018-08-23	2018-09-28	2018-09-15	2018-10-05	2018-10-20	2018-10-23	2018-11-10	2018-02-15	2019-02-11	2019-11-06
BI-BI-MOF-65618-CS-QCBS / Conception détaillée nécessaire pour les sites du poste frontalier et du marché frontalier de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2018-07-05		2018-07-26		2018-08-31					2018-10-03		2018-10-19		2018-11-16		2018-12-07		2019-02-07

BI-BI-MOF-65723-CS-QCBS / Conception des infrastructures provisoires aux postes frontalières de Gatumba et au port de Rumonge	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - National	60,000.00	0.00	Canceled	2018-07-15	2018-08-10	2018-09-10			2018-10-15	2018-10-31	2018-11-21	2018-12-05	2019-03-05							
BI-BI-MOF-71876-CS-QCBS / Conception détaillée nécessaire pour les sites du poste frontière de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International	80,000.00	118,150.00	Completed	2018-08-20	2018-11-19	2018-09-10	2018-11-20	2018-10-15	2019-01-24		2018-11-27	2019-01-15	2018-12-14	2019-01-25	2019-01-18	2019-04-15	2019-02-22	2020-08-20	2019-05-27	2021-07-05
BI-BI-MOF-71879-CS-QCBS / Conception détaillée nécessaire pour le marché frontalier de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - National	43,130.00	8,504.99	Completed	2018-08-23	2018-09-07	2018-09-13	2018-09-12	2018-10-19	2018-11-08		2018-11-23	2019-01-15	2018-12-10	2019-10-28	2019-01-14	2019-10-28	2019-02-11	2019-03-20	2019-05-13	2020-04-22
BI-BI-MOF-96822-CS-LCS / Audit comptable et financier de la PFCIGL de la période allant du 07/08/2017 au 30/06/2019	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Least Cost Selection	Open - International	25,000.00	13,684.46	Completed	2019-01-28	2019-02-22	2019-02-18	2019-05-20	2019-04-03	2019-10-30		2019-05-01	2019-10-30	2019-05-31	2019-10-30	2019-07-05	2022-02-19	2019-08-09	2019-11-19	2020-02-05	2019-12-06
BI-BI-MOF-102626-CS-QCBS / Recrutement d'une firme de consultants pour le contrôle et la surveillance des travaux de construction du port de Rumonge et provision de services connexes.	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International	100,000.00	0.00	Canceled	2019-03-14		2019-04-04			2019-05-17		2019-07-04		2019-07-19		2019-08-16		2019-10-08		2020-10-07	
BI-BI-MOF-203512-CS-COS / Recrutement d'un bureau en charge de l'élaboration de l'étude technique pour l'aménagement et le bitumage de la RP 108: RN4(PK 14 + 8)Gatumba-Vugizo/fronière (RDC, 8km) + Etude d'impact Environnemental et Social (EIES)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Canceled	2020-12-01		2020-12-08			2021-01-14						2021-01-29		2021-02-11		2021-05-11	
BI-BI-MOF-203525-CS-COS / Etude de faisabilité sur les chaînes de valeur des produits agricoles, de pêche et de fruits	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2020-12-15		2020-12-22			2021-02-04						2021-02-18		2021-03-04		2021-05-19	
BI-BI-MOF-203488-CS-COS / Etude pour la construction du marché transfrontalier de Rumonge (incluant l'étude de rentabilité et Etude d'Impact Environnemental et Social (EIES))	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	50,000.00	0.00	Canceled	2020-11-27		2020-12-10			2021-01-23						2021-02-10		2021-03-17		2021-05-25	
BI-BI-MOF-204468-CS-QCBS / Recrutement d'un cabinet pour la réalisation de l'audit opérationnel des administrations des services des frontières ; étude sur l'efficacité et l'efficacité institutionnelle des administrations des services des frontières.	IDA / V3250	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Quality And Cost-Based Selection	Open - International	150,000.00	0.00	Canceled	2020-12-21		2021-01-04			2021-02-03		2021-03-11		2021-03-30		2021-05-04		2021-05-31		2021-10-14	
BI-BI-MOF-207626-CS-COS / Etude pour la construction du marché transfrontalier de Rumonge incluant l'étude de rentabilité	IDA / V3250	Component 1. Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - National	40,000.00	0.00	Pending Implementation	2021-03-08		2021-03-15			2021-04-28						2021-05-28		2021-06-11		2021-09-30	
BI-BI-MOF-207711-CS-COS / Etude technique pour l'aménagement et le bitumage de la RP 108: RN4 (PK14 + 8)Gatumba-Vugizo/fronière	IDA / V3250	Component 1. Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - International	55,000.00	0.00	Under Implementation	2020-12-09	2021-01-27	2020-12-14	2021-02-15	2021-01-20	2022-02-21						2021-02-05		2021-02-15		2021-05-28	
BI-BI-MOF-207744-CS-COS / Recrutement d'un cabinet pour la réalisation de l'audit opérationnel des administrations des services des frontières ; étude sur l'efficacité et l'efficacité institutionnelle des administrations des services des frontières.	IDA / V3250	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Consultant Qualification Selection	Open - International	150,000.00	108,130.00	Signed	2021-01-15	2020-12-21	2021-01-29	2021-03-15	2021-03-14	2022-02-17						2021-04-13	2022-02-17	2021-05-04	2021-12-03	2021-10-31	
BI-BI-MOF-207751-CS-COS / Etude de faisabilité sur les chaînes de valeur des produits agricoles, de pêche et de fruits	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2020-12-15	2020-12-21	2020-12-22	2021-01-26	2021-02-04	2022-02-18						2021-03-06		2021-03-19		2021-06-18	
BI-BI-MOF-221288-CS-LCS / Audit comptable et financier du projet pour la période allant du 01/07/2020 au 30/06/2021	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Least Cost Selection	Open - International	20,000.00	6,074.00	Completed	2021-03-02	2021-03-01	2021-03-23	2021-05-10	2021-05-06	2022-02-15		2021-06-03	2022-02-15	2021-07-03	2022-02-21	2021-08-07	2022-02-21	2021-10-15	2021-12-07	2021-12-15	2021-12-25
BI-BI-MOF-290037-CS-QCBS / Recrutement d'un consultant chargé de l'étude de l'état des lieux des chaînes de valeur de l'agribusiness	IDA / V3250	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2022-04-14	2022-04-13	2022-04-20	2022-07-12	2022-05-20	2023-03-22		2022-06-17				2022-08-15		2022-09-19		2022-12-30	
BI-BI-MOF-303406-CS-QCBS / Recrutement d'un consultant chargé de l'élaboration du manuel de gestion des subventions aux associations et coopératives des commerçants dans le cadre du PFCIGL	IDA / V3940	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International	100,000.00	0.00	Canceled	2022-08-19	2022-10-04	2022-09-09		2022-10-23			2022-11-20		2022-12-20		2023-01-24		2023-02-28		2023-04-26	
BI-BI-MOF-319236-CS-QCBS / Recrutement d'un bureau pour l'élaboration d'une étude technique pour l'aménagement et la modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2022-11-02	2023-01-13	2022-11-09	2023-04-07	2022-12-23		2023-01-20		2023-02-10			2023-03-03		2023-03-31		2023-07-14	
BI-BI-MOF-207635-CS-COS / Etude pour l'aménagement et la modernisation du poste frontière Vugizo-Kiliba	IDA / V3250	Component 1. Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - International	40,000.00	0.00	Canceled	2020-12-11	2020-12-22	2020-12-18	2021-01-26	2021-01-22							2021-02-21		2021-03-05		2021-05-17	

DMU007/PFCGL-II/2018 / Consultant Responsable Passation des Marchés	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-01-26		2018-05-25		2018-05-28		2018-05-28		2019-05-27	
DMU009/PFCGL-II/2018 / Consultant Comptable du projet	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Review	2018-01-26	2018-06-08	2018-06-05		2018-06-07		2018-07-01		2019-06-30	
BI-BI-MOF-65720-CS-INDV / Recrutement et Superviseurs pour l'enquête de base et pour la collecte des données à l'export et le commerce transfrontalier	IDA / V1000	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Individual Consultant Selection	Open		16,631.00	0.00	Under Implementation	2018-06-27	2018-11-05	2018-08-06		2018-08-20		2018-08-31		2018-10-31	
BI-BI-MOF-170399-CS-INDV / Recrutement d'un consultant pour réaliser l'identification et la cartographie des associations des commerçants transfrontaliers	IDA / V3250	Improving service delivery by agencies at the border/port and citizen engagement	Post	Individual Consultant Selection	Open		30,000.00	43,617.38	Completed	2020-08-25	2020-11-05	2020-10-13	2022-02-21	2020-11-03	2022-02-21	2020-12-08	2021-01-13	2021-02-13	2021-04-24
BI-BI-MOF-170412-CS-INDV / Recrutement d'un consultant en charge de l'élaboration d'une stratégie de communication du projet	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-07-31		2020-09-18		2020-10-09		2020-11-13		2021-01-22	
BI-BI-MOF-182061-CS-INDV / Conception et réalisation du site web PFCGL-II	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-08-24	2023-02-21	2020-10-12		2020-11-02		2020-12-07		2021-01-29	
BI-BI-MOF-182703-CS-CDS / Audit comptable et financier du projet (exercice de juillet 2019 à juin 2020)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		20,000.00	10,844.85	Completed	2020-08-04	2020-07-15	2020-08-14	2020-08-11			2020-10-09	2020-11-03	2020-11-30	2020-12-29
BI-BI-MOF-203519-CS-INDV / Recrutement d'un consultant pour la mise à jour du CGES et du CPR	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-11-17		2020-12-29		2021-01-12		2021-02-09		2021-03-15	
BI-BI-MOF-207798-CS-INDV / Recrutement d'un expert en infrastructures	IDA / V3250	Component 1. Improving Policy and Regulatory Environment for cross border trade	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-12-09	2020-12-18	2021-01-20	2022-01-06	2021-02-03	2022-01-11	2021-02-08		2022-01-31	
BI-BI-MOF-207950-CS-CDS / Entente Directe avec le Consultant Dr NYONKURU Charles pour l'Elaboration du CGES + Plan de Gestion des Pestes et Pesticides (PGPP)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2020-12-10		2020-12-14				2020-12-24		2021-01-29	
BI-BI-MOF-207964-CS-CDS / Entente Directe avec le Consultant COMPARE Joachim pour la Mise à jour des rapports d'Impact Environnemental et Social (IES) pour la construction du Port de Rumonge et la construction du marché de G	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2020-12-12		2020-12-22				2021-01-06		2021-02-15	
BI-BI-MOF-207970-CS-CDS / Entente Directe avec le Consultant Dr MISAGO Alois pour la Préparation du Plan d'action de Réinstallation (PAR) des Personnes affectées pour la construction du Port de Rumonge	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2020-12-18		2020-12-28				2021-01-13		2021-02-19	
BI-BI-MOF-225823-CS-CDS / Entente Directe avec Monsieur NDIRUKMANA Denis pour l'actualisation à jour des EIES du sous-projet de construction du port de Rumonge et celui de construction du marché transfrontalier de Gatum	IDA / V0960	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	9,834.66	Completed	2021-03-24	2021-03-24	2021-03-26	2021-03-25			2021-04-02	2021-03-31	2021-05-03	2021-10-20
BI-BI-MOF-239602-CS-CDS / Entente Directe avec le bureau GETA pour l'élaboration du CGES du PFCGL	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		79,400.00	70,447.09	Signed	2021-06-22	2021-06-17	2021-07-02	2022-02-15			2021-07-30	2021-10-06	2022-01-14	
BI-BI-MOF-207962-CS-CDS / Entente Directe avec le Consultant BARAKAMFITTE Tharcisse pour l'élaboration du Cadre de Politique de Réinstallation (CPR) - Cadre de Planification en faveur des Peuples Autochtones (CPA)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2020-12-11		2020-12-21				2021-01-12		2021-02-16	
BI-BI-MOF-246029-CS-CDS / Entente directe avec Madame Chloé NIZIGAMA, Coordinateur du projet pour l'Actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		26,000.00	33,246.84	Signed	2021-07-30	2021-07-28	2021-08-09	2021-09-03			2021-10-13	2021-05-12	2021-11-01	
BI-BI-MOF-246032-CS-CDS / Entente directe avec Mr BAT UNGWANAYO Léonidas, Responsable Administratif et Financier pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		21,600.00	30,476.27	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-07-27	2022-04-30	
BI-BI-MOF-246034-CS-CDS / Entente directe avec Monsieur CYRILLE BARAKAMBENERANYE, Responsable de la Passation des Marchés pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		24,700.00	27,710.10	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-05-29	2022-04-30	
BI-BI-MOF-246037-CS-CDS / Entente directe avec Mr BIRE HANSIENÉ Adolphe, Expert en Facilitation du Commerce et Secteur Privé pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		24,800.00	30,224.40	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-03			2021-10-13	2021-05-29	2022-04-30	
BI-BI-MOF-246040-CS-CDS / Entente directe avec Madame KABURA Marie Rose, Responsable des Sauvegardes Environnementales pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		19,800.00	27,705.70	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-03			2021-10-13	2021-07-21	2022-04-30	
BI-BI-MOF-246044-CS-CDS / Entente directe avec Mr Casimir ABEL MAYELE pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		19,800.00	27,705.70	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-06-08	2022-04-30	

BI-BI-MOF-246046-CS-CDS / Entente directe avec Madam e NYIKINDI Consolée pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct	17,700.00	16,623.42	Signed	2021-07-30	2021-07-28	2021-08-09	2021-09-03				2021-10-13	2021-07-01	2022-04-30
BI-BI-MOF-253433-CS-INDV / Réalisation d'une enquête de base dans la zone du PFCIGL	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open	45,000.00	41,703.71	Signed	2021-09-17	2021-09-17	2021-10-29	2022-02-15	2021-11-05	2022-02-15		2021-11-16	2021-12-16	2022-05-15
BI-BI-MOF-257902-CS-INDV / Entente Directe avec Monsieur Denis NDIRUMANA pour l'élaboration du PAR pour la construction du port de Rumonge et l'actualisation du PAR pour le poste frontière de Gatumba	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Direct	12,000.00	14,557.51	Signed	2021-10-25	2021-11-22	2021-11-04	2022-02-01	2021-11-15	2022-02-01		2021-11-21	2021-12-14	2021-12-31
BI-BI-MOF-262743-CS-CDS / Entente Directe avec la firme CHEMAS pour l'élaboration de l'EIES/PGES et du PAR de la RAS, projet pilote TMI, du Boulevard NDADAYE et du Contournement Ouest de Bujumbura pour le PRT	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Direct Selection	Direct	420,000.00	0.00	Canceled	2021-11-15		2021-11-19					2022-01-14		2022-02-28
BI-BI-MOF-262749-CS-CDS / Entente Directe avec la firme CHEMAS pour l'assistance technique en sauvegarde environnementales et sociales et la préparation des dossiers du Cadre Environnemental et Social pour PRT et le contrôle qualité des documents de sauvegarde du PFCIGL	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Direct Selection	Direct	300,000.00	0.00	Canceled	2021-11-15		2021-11-21					2022-01-05		2022-03-15
BI-BI-MOF-303392-CS-CDS / Entente Directe avec Mr NYVITZO Scarie pour l'élaboration des manuels de procédures et d'exécution du Projet	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	50,000.00	0.00	Under Implementation	2022-07-13	2022-08-11	2022-07-23	2022-10-18				2022-08-30		2022-10-29
BI-BI-MOF-303396-CS-INDV / Etude de rentabilité du marché transfrontalier de Gatumba	IDA / V3940	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-08-15		2022-10-03		2022-10-24			2022-11-28		2023-01-27
BI-BI-MOF-303470-CS-INDV / Recrutement d'un spécialiste en communication	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	3,500.00	0.00	Under Implementation	2022-07-29	2022-08-24	2022-09-16		2022-10-07			2022-11-11		2023-02-10
BI-BI-MOF-303472-CS-INDV / Recrutement d'un spécialiste en VBG	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2022-08-04	2022-09-12	2022-09-22		2022-10-13			2022-11-17		2023-02-16
BI-BI-MOF-303474-CS-INDV / Recrutement d'un spécialiste en Développement social	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2022-08-10	2022-09-06	2022-09-28		2022-10-19			2022-11-23		2023-02-22
BI-BI-MOF-304400-CS-INDV / Actualisation de l'étude d'impact environnemental et social (EIES) pour la construction et modernisation du poste frontière de Gatumba-Kavimvir	IDA / V3250	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	15,000.00	0.00	Under Implementation	2022-07-19	2022-08-09	2022-09-06		2022-09-27			2022-11-01		2022-12-06
BI-BI-MOF-312567-CS-CDS / Entente Directe avec le cabinet pour l'audit comptable et financier exercé de juillet 2021 à juin 2022	IDA / V3250	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International	15,000.00	0.00	Under Implementation	2022-09-06	2022-09-19	2022-09-16	2022-10-14				2022-11-11		2022-12-15
BI-BI-MOF-319230-CS-INDV / Recrutement d'un Consultant pour l'élaboration d'une étude sur les natures et causes de conflits entre les administrations des frontières et les commerçants, entre les services ou entre les commerçants, au niveau des frontières ciblées	IDA / E0700	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Pending Implementation	2022-12-15		2023-02-02		2023-02-23			2023-03-16		2023-05-30
BI-BI-MOF-319247-CS-INDV / Réalisation de l'étude d'Impact Environnemental et Social (EIES) des travaux d'aménagement et modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	25,000.00	0.00	Pending Implementation	2023-04-20		2023-06-08		2023-06-22			2023-07-13		2023-09-22
BI-BI-MOF-319248-CS-INDV / Recrutement d'un consultant pour la préparation du plan d'action de réinstallation des travaux d'aménagement et modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Pending Implementation	2023-04-27		2023-06-08		2023-06-22			2023-07-13		2023-09-29
BI-BI-MOF-335993-CS-INDV / Recrutement d'un assistant en la passation des marchés	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	36,000.00	0.00	Under Implementation	2023-01-18	2023-01-19	2023-02-15		2023-03-08			2023-03-30		2024-03-29
BI-BI-MOF-335996-CS-INDV / Recrutement d'un assistant comptable	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	36,000.00	0.00	Under Implementation	2023-01-26	2023-01-30	2023-03-01		2023-03-15			2023-04-05		2024-04-04
BI-BI-MOF-344280-CS-QCBS / Recrutement d'un bureau pour effectuer un audit technique du Bureau Burundais de Normalisation (BBN)	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Canceled	2023-03-31	2023-04-03	2023-05-03		2023-05-24			2023-06-21		2023-09-29
BI-BI-MOF-353142-CS-INDV / Recrutement d'un consultant individuel pour la conception des infrastructures provisoires aux postes frontières de Buganda et Mparambo	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	20,000.00	0.00	Under Implementation	2023-03-31	2023-04-03	2023-05-03		2023-05-17			2023-06-16		2023-08-16

BI-BI-MOF-360296-CS-CDS / Entente Directe avec le cabinet ABC pour l'audit comptable et financier de l'exercice de juillet 2022 à juin 2023	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International		15,000.00	0.00	Under Implementation	2023-05-12	2023-05-20	2023-05-22	2023-05-29			2023-07-26	2023-11-15
BI-BI-MOF-364126-CS-INDV / RECRUTEMENT D'UN CONSULTANT CHARGE D'EFFECTUER UN AUDIT TECHNIQUE ET INSTITUTIONNEL DU BUREAU BURUNDAIS DE NORMALISATION ET CONTROLE DE LA QUALITE (BBN) EN MATIERE DE CERTIFICATION	IDA / E0700	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Review	2023-06-05	2023-06-05	2023-07-17		2023-07-31		2023-09-04	2023-11-17
BI-BI-MOF-365300-CS-INDV / Recrutement d'un consultant pour l'élaboration du plan de gestion de la biodiversité	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-07-20		2023-08-31		2023-09-14		2023-10-19	2023-12-15

Procurement Plan

I. General

1. Project Information

Country : Kenya
Recipient : Republic of Kenya
Project Name : National Agriculture and Rural Inclusive Growth
Loan Credit No. : IDA 59000

2. Date of General Procurement Notice : 9th February 2018

3. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National (Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

Prior Review: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is **"High"**):

- (a) **Goods, information technology and Non-consulting Services:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) **Works (including turnkey, supply & installation of plant and equipment and PPP);** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

3. Prequalification

Not Applicable

Domestic Preference. The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

4. Reference to Standard Procurement Documents

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

5. Any Other Special Procurement Arrangements

A. Procurement approach under CDD Approach by Communities:

Applicable if stipulated in the PAD.

B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality aspects.

6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Selection methods of procurement of Consultants' Services (Firms):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

The short list may consist of all National consultants in case the estimated cost is less than USD 300,000

Procurement methods for Selection of Individual Consultants (IC):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

***Shall meet the requirements as stated in Regulations**

Prior Review Thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

(a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.

(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.2 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

PROCUREMENT PLAN Kenya : National Agricultural and Rural Inclusive Growth Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-10-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P153349 **GPN Date:** 2018-02-09
Project Name: National Agricultural and Rural Inclusive Growth Project
Loan / Credit No.: IDA / 59000
Executing Agency: Kisii County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
KE-KISII COUNTY-140174-CW-RFQ / renovation works at ATC/MARIGOP offices	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				14,041.42	14,190.45	Completed								2019-10-19	2019-11-08							2019-12-14	2019-12-05	2020-06-11		
KE-KISII COUNTY-167455-CW-RFB / proposed construction of nyamache banana market	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	850,110.00	Completed								2020-04-21	2020-04-28	2020-04-28	2020-09-15			2020-05-01	2020-09-15	2020-05-06	2020-05-06	2020-05-16	2020-07-18	2021-03-12
KE-KISII COUNTY-216089-CW-RFQ / proposed construction of watershed hotspot activities in Nyamesocho	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				57,504.25	0.00	Signed								2021-02-13	2022-07-01							2021-03-09		2021-06-07		
KE-KISII COUNTY-216087-CW-RFQ / proposed construction of watershed hotspot activities in Nyakani	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				64,596.77	0.00	Signed								2021-02-13	2022-07-08							2021-03-05		2021-06-03		
KE-KISII COUNTY-320530-CW-RFB / Proposed Construction of Magena Vegetable Aggregation & Marketing Centre	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				370,278.54	0.00	Signed								2022-10-11	2022-10-17	2022-10-21	2022-12-15			2022-11-20	2022-11-11	2022-12-04	2022-11-18	2023-01-01	2023-06-30	
KE-KISII COUNTY-320531-CW-RFB / Proposed Construction of Masani Vegetable Aggregation & Marketing Centre	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				370,278.54	0.00	Signed								2022-10-11	2022-10-17	2022-10-21	2022-12-15			2022-11-20	2022-11-11	2022-12-04	2022-11-18	2023-01-01	2023-06-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-KISII COUNTY-138534-GO-RFB / procurement of motor cycles	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	6,254.81	Completed					2019-10-03	2019-10-04					2019-11-04	2019-10-04					2019-12-23	2019-10-04	2020-01-22	2019-10-04
KE-KISII COUNTY-144916-GO-RFQ / purchase of 20 cabinets for code and 1 executive table for cesso	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,350.00	2,579.61	Completed										2019-12-25	2020-04-14					2020-01-16	2020-04-25	2020-01-31	2020-05-13	
KE-KISII COUNTY-144917-GO-RFQ / Agricultural Materials, Supplies and Small Equipment	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,220.00	37,067.28	Completed										2020-01-01	2020-06-03					2020-01-23	2020-07-01	2020-02-07	2020-12-24	
KE-KISII COUNTY-148933-GO-RFQ / Purchase of laptops	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	7,376.67	Completed										2019-12-25	2020-04-20					2020-01-16	2020-05-01	2020-01-31	2020-06-20	
KE-KISII COUNTY-167453-GO-RFB / purchase of motorcycles	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	73,364.06	Completed										2020-04-28	2020-06-05					2020-05-17	2020-06-20	2020-06-16	2020-07-17	
KE-KISII COUNTY-169149-GO-RFQ / procurement of installation and commissioning of IP based audio-visual teleconferencing system	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,000.00	69,555.28	Completed										2020-04-26	2020-05-05					2020-05-18	2020-05-15	2020-06-17	2020-08-21	
KE-KISII COUNTY-173312-GO-RFQ / Supply and Installation of Video Conferencing Equipment (IP network connectivity, firewall and router)	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	69,555.28	Completed										2020-05-15	2020-05-05					2020-05-30	2020-05-15	2020-06-29	2020-08-21	
KE-KISII COUNTY-206421-GO-RFQ / purchase of farm tools	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,318.00	12,223.77	Completed										2020-12-05	2020-12-16					2020-12-19	2021-01-07	2021-01-18	2021-01-26	
KE-KISII COUNTY-206426-GO-RFQ / purchase of agricultural items	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,360.00	16,351.23	Completed										2020-12-05	2020-12-16					2020-12-19	2020-12-30	2021-01-18	2021-02-03	
KE-KISII COUNTY-206430-GO-RFQ / procurement of publishing and printing materials	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,594.18	Completed										2020-12-05	2020-12-16					2020-12-19	2020-12-29	2021-01-18	2021-04-27	
KE-KISII COUNTY-206438-GO-RFQ / purchase of phones	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,639.74	Completed										2020-12-05	2020-12-16					2020-12-19	2020-12-30	2021-01-18	2021-01-16	
KE-KISII COUNTY-206429-GO-RFQ / purchase of roadshow items	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		825.00	767.44	Completed										2021-01-31	2020-12-16					2021-02-14	2020-12-31	2021-03-16	2021-01-29	
KE-KISII COUNTY-276686-GO-RFQ / Purchase of smart phones for County A.I service providers	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Signed										2022-02-24	2022-07-01					2022-03-20		2022-04-19		
KE-KISII COUNTY-276688-GO-RFQ / Purchase of speakers	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	0.00	Signed										2022-02-24	2022-07-01					2022-03-20		2022-04-19		
KE-KISII COUNTY-276690-GO-RFQ / Purchase of stickers and nd reflectors	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,228.00	0.00	Signed										2022-02-24	2022-06-08					2022-03-20		2022-04-19		

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

July 9, 2010

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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PROCUREMENT PLAN Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2016-08-05
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P155759 **GPN Date:** 2022-06-09
Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery
Loan / Credit No.: IDA / 57780, IDA / 70580
Executing Agency: Judiciary of Tanzania

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-JUDICIARY TZ-18206-CW-DR / Construction of training room at Kisumu Residence Magistrate Court location in Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Direct Selection	Direct					35,175.53	Completed						2017-07-14	2017-06-29	2017-07-19	2017-08-22							2017-09-06	2017-08-24	2018-03-05	2020-01-22
TZ-JUDICIARY TZ-118965-CW-RFB / Construction of Integrated Justice Centers (IJC) in Six Selected Locations of Morogoro, Arusha, Dodoma and Dar es Salaam-Six Lots	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,309,086.76	Signed						2019-06-28	2019-07-31	2019-07-03	2019-08-01			2019-08-14	2019-09-20	2019-09-13	2019-12-04	2019-10-18	2020-01-11	2020-04-15	
TZ-JUDICIARY TZ-211158-CW-RFB / Construction of Subordinate Courts in twenty five (25) Selected Locations around Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,950,439.81	Signed						2020-12-28	2021-02-04	2021-01-04	2021-02-11			2021-02-08	2021-03-23	2021-02-28	2021-08-24	2021-04-04	2021-09-11	2021-09-01	
TZ-JUDICIARY TZ-364564-CW-RFB / Construction of Integrated Justice Centers (IJC) in Four Selected Locations of Singida, Simiyu, Geita and Pemba-Four Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364566-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Katiavi, Songwe, Njombe, Mtwara and Songea-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364568-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Pwani, Tanga, Mochi, Manyara and Lindi-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-9217-CW-DR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisumu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct					0.00	Canceled						2017-04-10			2017-04-15							2017-05-20		2017-11-16	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-JUDICIARY TZ-4371-GO-RFQ / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,909.50	Completed								2016-12-18	2016-12-05							2017-02-12	2017-01-24	2017-08-11	2017-02-08
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJGE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-07-15			2017-07-20			2017-08-31		2017-09-30		2017-11-04		2018-05-03		
TZ-JUDICIARY TZ-30083-GO-RFQ / Procurement of office facilities for training center at Kisumu Resident Magistrate Court-Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,612.45	Completed								2017-09-30	2017-10-04						2017-11-05	2017-11-25	2018-05-04	2018-01-23	
TZ-JUDICIARY TZ-30480-GO-RFQ / Procurement of office video conference facilities for training center at Kisumu resident magistrate court-Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		83,134.05	Completed								2017-10-03	2017-10-05						2017-11-28	2017-10-31	2018-05-27	2018-04-16	
TZ-JUDICIARY TZ-30103-GO-RFQ / Procurement of IT equipment for training center at Kisumu Resident Magistrate Court, Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,394.71	Completed								2017-10-04	2017-10-12						2017-11-09	2017-11-14	2018-05-08	2018-05-16	
TZ-JUDICIARY TZ-37777-GO-RFQ / Supply, Installation and Commissioning of Furniture, LAN, CCTV camera and Biometric Door Access System for Retooling of Judiciary Delivery Unit Office.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		91,246.04	Completed								2017-11-27	2017-11-28						2018-01-08	2018-01-19	2018-02-05	2018-04-06	
TZ-JUDICIARY TZ-40300-GO-RFB / Supply, Installation, Text and Commissioning of Video Conferencing Facilities, Audio Visual and Recording equipment at four selected Courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		594,512.13	Completed					2017-12-21	2018-01-11	2017-12-26				2018-01-25	2018-02-09	2018-02-24	2018-03-21	2018-03-31	2018-05-15	2018-09-27	2019-06-18	
TZ-JUDICIARY TZ-64942-GO-RFQ / Procurement of ICT equipment for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,937.33	Completed								2018-06-16	2018-06-14						2018-08-11	2018-08-07	2019-02-07	2018-09-21	
TZ-JUDICIARY TZ-64971-GO-RFQ / Procurement of furniture for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,421.54	Completed								2018-06-16	2018-06-14						2018-08-11	2018-07-17	2019-02-07	2018-11-23	

TZ-JUDICIARY TZ-320381-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least nine (09) Selected Locations in Tanzania. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-21	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320383-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least eleven (11) Selected Locations in Tanzania. 4th Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320388-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least four (4) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320391-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least six (6) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-30	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320393-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least ten (10) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320396-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in four (4) Selected regions of Singida, Geita, Simiyu and Morogoro. 1st Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-08			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320398-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in three (3) Selected regions of Katavi, Songwe, and Njombe. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320400-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in Two (2) Selected regions of Lindi and Pwani. 2nd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-365265-CS-QCBS / Consultancy services for conducting impact assessments on simplified laws and rules of procedure.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Review	2023-06-23		2023-07-14		2023-07-28				2023-09-02		2023-09-09		2023-09-30		2023-10-21		2024-02-18	
TZ-JUDICIARY TZ-9183-CS-CQS / Consultancy service to conduct environmental and social impact assessments for the Citizen-Centric Judicial Modernization and Justice Service Delivery Project.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open - National			110,103.09	Completed	2017-03-08	2016-09-06	2017-03-29		2017-05-12	2016-10-25							2017-06-11	2017-02-09	2017-07-16	2017-03-10	2018-01-12	2018-04-27
TZ-JUDICIARY TZ-9399-CS-CQS / Consultancy service to develop continuous training program and facilitate legal training.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Consultant Qualification Selection	Open - National			0.00	Canceled	2017-07-17		2017-08-07		2017-09-20								2017-10-20		2017-11-24		2018-05-23	
TZ-JUDICIARY TZ-9438-CS-QCBS / Consultancy Services to design and introduce E-filing, e-payment & E-notification.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - National			0.00	Canceled	2017-05-10		2017-05-31		2017-07-14				2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19	
TZ-JUDICIARY TZ-9420-CS-QCBS / Consultancy services to undertake Court mapping country-wide.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			100,710.87	Completed	2017-04-19	2016-03-30	2017-05-10		2017-06-23	2016-12-23			2017-07-21	2017-01-30	2017-08-20	2017-03-30	2017-09-24	2017-05-04	2017-10-29	2017-06-08	2018-10-29	2019-01-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-25713-CS-1 NDV / Procurement Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited		179,040.00	Completed	2017-08-28	2017-08-28	2017-09-02	2017-08-31	2017-09-23	2017-09-06	2017-10-28	2017-09-26	2018-04-26	2020-05-20
TZ-JUDICIARY TZ-42554-CS-1 NDV / Provision of consultancy for Information and Communication services	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited		67,200.00	Completed	2018-01-15	2017-11-21	2018-01-20	2018-01-23	2018-02-10	2018-02-12	2018-03-17	2018-03-29	2018-09-13	2019-03-28

TZ-JUDICIARY TZ-42596-CS-I NDV / Consultancy services for preparation of Human Resource planning guideline for Judiciary of Tanzania.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	68,100.00	Completed	2018-01-18	2017-11-21	2018-01-23	2018-01-18	2018-02-13	2018-02-12	2018-03-20	2018-05-07	2018-09-16	2019-06-26
TZ-JUDICIARY TZ-42602-CS-I NDV / Provision of consultancy services for development of database systems for judgment, Advocates and Court Bailiers and database for project M & E tools based on BRN.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited	31,581.00	Terminated	2018-01-15	2017-12-30	2018-01-20	2018-01-21	2018-02-10	2018-02-15	2018-03-17	2018-05-07	2018-09-13	
TZ-JUDICIARY TZ-9406-CS-CDS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kisiu RM Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct	0.00	Canceled	2017-04-02		2017-04-12				2017-06-16		2017-12-13	
TZ-JUDICIARY TZ-54811-CS-I NDV / Individual Consultancy service for establishment and development of a computerized e-Library system	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	22,980.00	Completed	2018-03-26	2018-03-26	2018-03-31	2018-07-02	2018-04-21	2018-08-21	2018-05-26	2018-11-07	2018-11-22	2019-10-04
TZ-JUDICIARY TZ-138788-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MWANZA, Plot 768 Block. A at North Buseweli.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	66,998.08	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2022-03-01
TZ-JUDICIARY TZ-140323-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MORDGORO, Plot 430 Block. G at Kionda.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	31,688.28	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2020-01-04	2020-01-25	2020-07-02	2021-02-15
TZ-JUDICIARY TZ-140325-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN ARUSHA, Plot No. 123, Block 5/18, located at Corridor 1 in Arusha.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	47,647.74	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	2021-09-01
TZ-JUDICIARY TZ-140327-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DODOMA, Plot No. 4 Block C at NCC Link.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	46,979.73	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2021-09-01
TZ-JUDICIARY TZ-140332-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 38 Block No. 20 at Kinondoni Municipality.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	53,505.92	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-02-06	2019-12-07	2020-01-25	2020-06-04	2021-07-31
TZ-JUDICIARY TZ-140334-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 2025 Block D at Tembeke.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	48,306.60	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	
TZ-JUDICIARY TZ-152928-CS-NDV / INDIVIDUAL EXPERT TO CONDUCT AN ECONOMIC ANALYSIS OF CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	8,182.54	Completed	2020-01-24	2020-02-11	2020-01-29	2020-02-12	2020-02-19	2020-02-14	2020-03-25	2020-03-04	2020-09-21	2021-01-01
TZ-JUDICIARY TZ-291818-CS-NDV / Procurement and Contract Management Expert to support the project team.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Individual Consultant Selection	Open	67,925.09	Signed	2022-04-26	2022-05-06	2022-05-22	2022-07-09	2022-05-27	2022-08-26	2022-06-13	2022-09-02	2023-06-08	
TZ-JUDICIARY TZ-294037-CS-NDV / INDIVIDUAL CONSULTANT (CIVIL ENGINEER) FOR THE CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	30,875.04	Signed	2022-05-13	2022-05-15	2022-05-18	2022-06-27	2022-06-08	2022-08-24	2022-06-29	2022-09-05	2023-06-29	
TZ-JUDICIARY TZ-295323-CS-CDS / CONSULTANCY SERVICES TO UPDATE THE DESIGN AND REDESIGN OF EXISTING DRAWINGS FOR THE PROPOSED 12 INTEGRATED JUSTICE CENTRE (IJC).	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	0.00	Under Implementation	2022-05-20	2022-05-30	2022-06-08	2022-08-25			2022-06-22		2022-08-23	
TZ-JUDICIARY TZ-306644-CS-CDS / Consultancy service to conduct court users' satisfaction survey 2022.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-07-31	2022-08-01	2022-08-10	2022-08-17			2022-08-31		2023-02-27	
TZ-JUDICIARY TZ-364600-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Songesha.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364607-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Lindi.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364593-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Njombe.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	

TZ-JUDICIARY TZ-364576-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated justice centre (IJC) in Simiyu	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364587-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Katavi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364590-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of t he Integrated Justice Centre (IJC) in Songwe	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364605-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of t he Integrated Justice Centre (IJC) in Moshi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364583-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated justice centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364597-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Mtwara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364602-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364604-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Tanga	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364581-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated Justice Centre (IJC) in Gella	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364606-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of t he Integrated Justice Centre (IJC) in Manyara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364574-CS +NDV / Individual Consultant Clerk of Works (CoWs) for su pervision of construction of i ntegrated justice centre (IJC) in Sindega	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-9441-CS-INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03		
TZ-JUDICIARY TZ-9445-CS-INDV / Consultancy to prepare special program on legal aid with MoCJA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03		
TZ-JUDICIARY TZ-9410-CS-CDS / Consultancy service for Court User Survey	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	121,856.63	Completed	2017-03-29	2019-01-18	2017-04-08	2019-04-17	2017-06-12	2019-06-27	2017-12-09	2019-09-27
TZ-JUDICIARY TZ-9433-CS-INDV / Procurement of IT Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-17		2017-06-05	2017-06-26	2017-07-31	2018-01-27		
TZ-JUDICIARY TZ-9422-CS-INDV / Procurement Specialist to Support Project Team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-03-09	2017-02-02	2017-04-27	2017-05-11	2017-05-18	2017-06-22	2017-12-19	
TZ-JUDICIARY TZ-9431-CS-INDV / Consultancy service to support the development of a DR and backlog reduction program	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-05-12		2017-06-30	2017-07-21	2017-08-25	2018-02-21		
TZ-JUDICIARY TZ-9440-CS-INDV / Consultancy Services to introduce Online interactive complaints platform	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-07-18		2017-09-05	2017-09-26	2017-10-31	2018-04-29		

PROCUREMENT PLAN (Textual Part)

Project information: Proyecto de Respuesta de El Salvador ante el COVID 19 - P173872

Project Implementation agency: Ministerio de Salud

Date of the Procurement Plan: 27 de Enero de 2021

Period covered by this Procurement Plan: Enero 2021 - Diciembre 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN El Salvador : El Salvador COVID-19 Emergency Response Project

General Information

Country: El Salvador **Bank's Approval Date of the Original Procurement Plan:** 2021-06-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P173872 **GPN Date:** 2022-01-24
Project Name: El Salvador COVID-19 Emergency Response Project
Loan / Credit No: IBRD / 91000, IBRD / 92290, IBRD / 94290
Executing Agency: Health Ministry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
RECOVID-4-RFB-GO / Equipo, cristalería, insumos y mobiliario para Laboratorio de Biología Molecular	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - International	Single Stage - One Envelope				914,805.00	0.00	Canceled						2021-03-22		2021-04-15			2021-05-31		2021-07-20		2021-08-19	2022-02-15			
RECOVID-63-RFQ-CW / Adecuación de infraestructura para la sustitución del sistema de generación de vapor Hospital Nueva Concepción, Chalatenango	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	52,830.00	0.00	Signed								2022-04-18	2022-05-26					2022-06-27		2022-09-25			
RECOVID-53-RFB-CW / Remodelación y reacondicionamiento de obras eléctricas y electromecánicas de las instalaciones del Almacén Regional de Salud de el Área Metropolitana de San Salvador en el Centro Nacional de Biológicos	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,900,000.00	0.00	Pending Implementation						2022-04-12		2022-04-15					2022-05-15		2022-06-14		2022-07-19	2023-04-25	
RECOVID-138-RFB-CW / Adecuación de infraestructura para la instalación de Cuarto Frío de la Región Paracentral de Salud del MINSA	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	186,040.00	0.00	Under Implementation						2022-10-31	2023-01-25	2022-11-05	2023-03-08			2022-11-25	2023-03-07	2022-12-15	2023-05-18	2022-12-29	2023-06-27		
RECOVID-96-RFB-CW / Remodelación y reacondicionamiento de obras eléctricas y electromecánicas de las instalaciones del Almacén Regional de Salud de el Área Metropolitana de San Salvador en el Centro Nacional de Biológicos.	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	3,650,000.00	0.00	Canceled						2022-10-28		2022-11-02				2022-12-02		2022-12-30		2023-02-03	2023-11-10		
RECOVID-147-DR-CW / Remodelación y reacondicionamiento de obras eléctricas y electromecánicas de las instalaciones de el Área Metropolitana de San Salvador en el Centro Nacional de Biológicos.	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National				Other (with field report or explanation)	3,650,000.00	0.00	Under Implementation						2022-12-09	2022-12-13	2022-12-14	2023-01-09							2023-01-12	2023-11-08		
RECOVID-159-RFB-CW / Reacondicionamiento y Ampliación Unidad de Pediatría Hospital Nacional Zacamil, Dr. Juan José Fernández	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field report or explanation)	833,267.69	0.00	Canceled						2023-01-20	2023-03-23	2023-01-25	2023-03-23			2023-02-24		2023-03-16		2023-04-11	2023-12-07		
RECOVID-175-RFB-CW / Reacondicionamiento y Ampliación Unidad de Pediatría Hospital Nacional Zacamil, Dr. Juan José Fernández	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,100,000.00	0.00	Under Implementation						2023-06-02	2023-06-21	2023-06-07	2023-06-22			2023-07-07		2023-08-06		2023-09-04	2024-05-01		
RECOVID-178-RFB-CW / Ampliación de las áreas de Laboratorios Clínicos de las Unidades de Salud de Dulce Nombre de María, Chalatenango y Ciudad Barrios, San Miguel	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	150,000.00	0.00	Pending Implementation						2023-06-16		2023-06-21				2023-07-21		2023-08-18		2023-09-22	2024-01-20		
RECOVID-183-RFB-CW / Mejoras de la Unidad de Salud de El Triunfo, Usulután a través de la implementación del área de Laboratorio Clínico.	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	235,000.00	0.00	Pending Implementation						2023-08-07		2023-08-12				2023-08-15		2023-09-14		2023-10-19	2024-04-16		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
RECOVID-1-RFB-GO / Suministro, instalación y puesta en marcha de equipos de unidad de radiología e imágenes diagnósticas para el Hospital Nacional El Salvador.	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,131,425.00	0.00	Signed								2021-08-23	2021-12-15	2021-09-13	2021-12-20			2021-10-28	2022-03-15	2021-11-27	2023-01-13	2022-01-25	2022-07-24
RECOVID-10-RFQ-GO / Equipos de seguridad ocupacional para personal elaborando en áreas de riesgo del Hospital El Salvador	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,400.00	0.00	Pending Implementation								2021-09-17								2021-11-28		2022-02-26	
RECOVID-5-RFQ-GO / Equipo y mobiliario clínico para Hospital El Salvador	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		62,625.00	0.00	Canceled								2021-10-27								2022-01-26		2022-04-26	
RECOVID-6-RFQ-GO / Mobiliario para Hospital El Salvador	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		138,750.00	0.00	Canceled								2021-10-12								2022-01-12		2022-04-12	
RECOVID-27-RFQ-GO / Insumos informáticos para funcionamiento de la UGP	IBRD / 91000	Component 2. Project Management and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,659.00	1,232.88	Signed								2021-08-06						2021-09-27	2021-10-12	2021-10-12		2021-11-19	
RECOVID-11-RFQ-GO / Equipo informático y mobiliario para ejecución del proyecto	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	8,556.51	Signed								2021-08-16						2021-10-05	2021-11-17	2021-11-19			

RECOVID -46-INDV-CS / Servicios de consultoría especializada de ingeniería mecánica en apoyo a la ejecución de los proyectos de infraestructura	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2022-01-07		2022-01-31		2022-02-04		2022-02-15		2023-02-15
RECOVID -47-INDV-CS / Servicios de consultoría especializada de ingeniería eléctrica en apoyo a la ejecución de los proyectos de infraestructura	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2022-01-07		2022-01-31		2022-02-04		2022-02-15		2023-02-15
RECOVID -48-INDV-CS / Servicios de consultoría especializada de ingeniería hidrosanitaria en apoyo a la ejecución de los proyectos de infraestructura	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2022-01-07		2022-01-31		2022-02-04		2022-02-15		2023-02-15
RECOVID-43-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-45-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-43-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-44-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-50-INDV-CS / Consultoría individual para especialista de adquisiciones y contrataciones del proyecto de respuesta de El Salvador ante el COVID-19, y otros con financiamiento BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		39,200.00	33,600.00	Signed	2022-01-10	2022-03-10	2022-01-20	2022-04-21	2022-01-27	2022-04-25	2022-02-01	2022-05-07	2023-03-31
RECOVID-51-INDV-CS / Contratación de consultores para formulación de carpetas técnicas para el mejoramiento del sistema eléctrico de los hospitales nacionales priorizados	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		120,000.00	0.00	Signed	2022-02-07	2022-06-13	2022-03-05	2022-09-01	2022-03-18	2022-09-02	2022-04-08		2022-07-07
RECOVID-52-INDV-CS / Servicios de consultoría para avalúos técnicos de los bienes inmuebles propiedad del Ministerio de Salud en hospitales nacionales priorizados.	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		100,000.00	75,000.00	Signed	2022-02-14	2022-03-17	2022-03-14	2022-06-07	2022-03-21	2022-06-07	2022-04-12	2022-06-24	2022-06-11
RECOVID-60-RFO-CS / Servicios de consultoría de especialista en adquisiciones para apoyar la UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2022-03-21		2022-03-28		2022-04-18		2022-05-23		2023-05-23
RECOVID-60-IND-CS / Servicios de consultoría de especialista en adquisiciones para apoyar la UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		36,000.00	33,600.00	Signed	2022-04-04	2022-05-24	2022-04-18	2022-06-13	2022-05-02	2022-06-30	2022-05-13	2022-07-14	2022-12-31
RECOVID-70-INDV-CS / Servicios de consultoría para avalúos técnicos de los bienes inmuebles propiedad del Ministerio de Salud en Hospitales Nacionales Priorizados	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		100,000.00	0.00	Signed	2022-04-28	2022-06-27	2022-05-30	2022-10-24	2022-06-09	2022-10-25	2022-07-06		2022-11-03
RECOVID-94-CDS-CS / CONSULTORIA INDIVIDUAL PARA ESPECIALISTA EN ADQUISICIONES Y CONTRATACIONES DEL PROYECTO DE RESPUESTA D E EL SALVADOR ANTE EL COVID-19, Y OTROS CON FINANCIAMIENTO BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National		42,000.00	0.00	Signed	2022-09-09	2022-09-12	2022-09-18	2022-09-28			2022-09-30		2023-12-31
RECOVID-98-INDV-CS / Consultoría Individual de Especialista Social en Apoyo al Cumplimiento del Marco de Gestión Social de los proyectos ejecutados en la UGPI con financiamiento BIRF, con énfasis en el Proyecto "Respuesta de El Salvador ante el COVID-19"	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		39,000.00	0.00	Under Implementation	2022-09-16	2022-11-14	2022-09-30	2023-01-09	2022-10-10	2023-01-12	2022-10-24		2023-12-31
RECOVID-136-INDV-CS / CONSULTORIA INDIVIDUAL PARA ESPECIALISTA EN ADQUISICIONES Y CONTRATACIONES D E EL SALVADOR ANTE EL COVID-19, Y OTROS CON FINANCIAMIENTO BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open - National		39,200.00	0.00	Canceled	2022-10-14		2022-10-29		2022-11-03		2022-11-17		2023-12-31
RECOVID-137-INDV-CS / SERVICIO DE CONSULTORIA PARA APOYO JURIDICO EN UNIDAD DE ADQUISICIONES Y CONTRATACIONES DE LA UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open - National		39,200.00	0.00	Canceled	2022-10-14	2022-10-25	2022-10-27		2022-11-03		2022-11-17		2023-12-31

RECOVID-144-CDS-CS / CONSULTORIA INDIVIDUAL PARA ESPECIALISTA EN ADQUISICIONES Y CONTRATACIONES DEL PROYECTO DE RESPUESTA DE EL SALVADOR ANTE EL COVID-19, Y OTROS CON FINANCIAMIENTO BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Direct Selection	Direct - National	39,200.00	0.00	Signed	2022-10-18	2022-10-21	2022-10-26	2022-11-03			2022-11-10	2023-12-31
RECOVID-152-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Signed	2022-12-23	2023-01-20	2023-01-09	2023-01-20			2023-01-25	2023-12-31
RECOVID-153-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Under Implementation	2022-12-23	2023-01-10	2023-01-09	2023-01-20			2023-01-25	2023-12-31
RECOVID-154-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Under Implementation	2022-12-23	2023-01-10	2023-01-09	2023-01-20			2023-01-25	2023-12-31
RECOVID-155-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Signed	2022-12-23	2023-01-10	2023-01-09	2023-01-23			2023-01-25	2023-12-31
RECOVID-160-CDS-CS / Consultoría Individual de Especialista Ambiental en Apoyo al cumplimiento del Marco de Gestión Ambiental de los Proyectos ejecutados en la UGPII con el financiamiento BIRF, con énfasis en el Proyecto "Resposta de El Salvador ante el COVID-19"	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	26,588.00	0.00	Signed	2023-01-31	2023-02-10	2023-02-10	2023-02-24			2023-02-25	2023-12-31
RECOVID-164-INDV-CS / Servicios de Consultoría para Apoyo Jurídico en Unidad de Adquisiciones y Contrataciones de la UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open - National	28,000.00	0.00	Signed	2023-02-08	2023-02-07	2023-02-20	2023-02-21	2023-02-24	2023-02-23	2023-03-01	2023-12-31
RECOVID-170-INDV-CS / Contratación de servicios de consultoría individual para el fortalecimiento de la Dirección de Tecnologías de la Información y Comunicación	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	45,000.00	0.00	Pending Implementation	2023-03-31		2023-05-04		2023-05-19		2023-06-13	2023-09-11
RECOVID-171-CDS-CS / Consultoría Individual para Especialista en Adquisiciones y Contratación del Proyecto de Respuesta de El Salvador ante el COVID-19 y otros con financiamiento BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Direct Selection	Direct - National	22,774.00	0.00	Signed	2023-03-24	2023-04-13	2023-04-03	2023-04-17			2023-04-27	2023-12-31
RECOVID-172-CDS-CS / Consultoría Individual para Especialista en Adquisiciones y Contratación del Proyecto de Respuesta de El Salvador ante el COVID-19 y otros con financiamiento BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Direct Selection	Direct - National	16,530.00	0.00	Under Implementation	2023-04-14	2023-04-13	2023-05-03	2023-05-15			2023-07-04	2023-12-31
RECOVID-184-INDV-CS / Contratación de Asistente Administrativo para la coordinación del Área de Infraestructura y Equipo	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	5,000.00	0.00	Pending Implementation	2023-06-30		2023-07-25		2023-08-07		2023-08-18	2023-12-31

PLAN DE PASSATION DE MARCHÉS

Information sur le Projet :

Emprunteur/Bénéficiaire	République Togolaise
Ministère Responsable	
Nom du Projet	
Identification	P172769

Agence d'exécution du Projet : [A insérer]

Date du plan de passation des marchés : **[A indiquer]**

Période couverte par ce plan de passation des marchés : **[A indiquer]**

Date d'approbation par la Banque du plan de passation de marchés :
[A indiquer]

Date de publication de l'Avis Général de Passation des Marchés : [A indiquer]

Evaluation de risque par P-RAMS (Procurement Risk Assessment and Management System) : Elevé

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Novembre 2020) ("Règlement de Passation des Marchés"), le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la loi No. 2009-013 du 30 juin 2009 relative aux Marchés Publics et Délégation de Service Public, le Décret N° 2009-277/PR du 11 novembre 2009 portant Code des Marchés Publics et Délégation de Service Public, et les textes d'application y afférents, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- *Le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/les proposant présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection e l'audit ;*
- *Le droit de la Banque d'examiner le dossier et les activités de passation des marchés.*

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

Travaux **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés ne s'applique pas.

Autres informations pertinentes sur la passation des marchés : Néant

I. TRAVAUX, FOURNITURES ET SERVICES AUTRES QUE LES SERVICES DE CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Juillet 2016, révisé en Novembre 2017.

Catégories de marchés		Montants estimatifs des contrats en millions de dollars américains	Observations
Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)		>= 5	
Biens, Système d'Information et de Services autres que les Services intellectuels		>= 1,5	
Contrats à passer par entente directe	Travaux (incluant clé à main, Fourniture et	>= 5	Les justifications de

	Installation, et les Partenariat Public - Privé - PPP)	>= 1,5	l'entente directe devront être jointes et approuvées avec PPM
	Biens, Système d'Information et de Services autres que les Services intellectuels		

2. Seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES ET SERVICES AUTRE QUE LES SERVICES DE CONSULTANTS (US\$ équivalent)		
AOI	AON	DC	AOI	AON	DC
≥5.000.000	<5.000.000	< 200.000 0	≥500.000	<500.000	< 100.000

3. Dispositions spéciales sur les marchés : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

Liste de Marchés de Travaux, Fournitures, et Services autres que Consultant

Réf. No.	DESCRIPTION	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode/ Modalité de passation des marchés	Approche de marchés	Date de lancement de la procédure	Commentaire /Fin de prestations
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II. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés :

Décisions de sélection sujette à la revue préalable de la Banque comme indiqué dans Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Méthode de sélection/Catégories de marchés	Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Méthode compétitive/Firmes de consultants	>= 0.5	
Entente directe/firmes de consultants	>= 0.5	Les justifications pour l'entente directe devront être jointes et approuvées avec le PPM
Entente directe/Consultants individuel	>= 0.2	
Méthode Compétitive (Comparaison de CVs)/ Consultants individuels	>= 0.2	

2. **Liste restreinte composée entièrement de firmes nationales:** La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux en conformité avec les dispositions des Règlements de Passation des marchés., et l'Emprunteur ne procède pas à une publication dans UNDB

3. **Autre arrangement spécial de Sélection de consultants : Le seuil pour l'utilisation** de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission ; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels telles des situations d'urgence en conformité au Règlement de Passation des marchés

II- Liste de Marchés de Services de Consultants

Réf. No	DESCRIPTION DES MISSIONS	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode de passation des marchés	Approche de Marché	Date de lancement de la procédure	Commentaire/Fin des prestations

Lexique des Sigles et Abréviations

ARMP	Autorité de Régulation des Marchés Publics
AOI	Appel d'Offres International
AON	Appel d'Offres National
A posteriori	Revue a posteriori
A Priori	Revue a priori
CI	Consultant Individuel
DC	Demande de Cotations
DNCMP	Direction Nationale de Contrôle des Marchés Publics
ED	Sélection Directe ou Entente Directe
PPM	Plan de Passation des Marchés
SFQ	Sélection Fondée sur la Qualité
SFQC	Sélection Fondée sur la Qualité et le Coût
SMC	Sélection au Moindre Coût
SQC	Sélection fondée sur les Qualifications des Consultants

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NE-FRSP-NE-306238-NC-DIR / Fourniture et installation du logiciel informatique et comp table TOM2PBO	IDA / 69980	Project Management	Post	Direct Selection	Direct - National		17,422.00	0.00	Signed				2022-08-30	2022-09-09	2022-09-04	2022-10-07			2022-09-23	2023-09-23

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NE-FRSP-NE-306060-CS-COS / Recrutement consultant pour l'évaluation des capacités techniques et les besoins en formation pour soutenir le PDQ du FSRP	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Consultant Qualification Selection	Open - National		43,554.00	0.00	Pending Implementation	2022-08-30	2022-09-20	2022-11-03								2022-12-03	2022-12-30	2023-02-28					
NE-FRSP-NE-306174-CS-COS / Recrutement des ONGs pour l'élaboration d'un Plan GIP	IDA / 69980	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-08-20	2022-10-10	2022-09-10	2022-10-24	2022-10-24	2022-12-14					2022-11-23	2023-02-20	2022-12-28	2023-12-28				
NE-FRSP-NE-306184-CS-COS / Recrutement consultant pour l'élaboration des schémas d'aménagements de bassin versant	IDA / 69980	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Open - National		69,686.00	0.00	Pending Implementation	2022-08-25	2022-09-15	2022-10-25								2022-11-24	2022-12-16	2023-02-14					
NE-FRSP-NE-306187-CS-COS / Recrutement Consultant pour l'étude de référence	IDA / 69980	Project Management	Post	Consultant Qualification Selection	Open - National		36,794.00	0.00	Under Implementation	2022-09-05	2022-12-08	2022-09-20	2023-01-26	2022-10-11	2023-05-05					2022-10-26	2022-11-01	2022-12-16	2023-01-25	2024-01-25			
NE-FRSP-NE-306235-CS-QCBS / Recrutement d'un Consultant pour l'Audit annuel du projet	IDA / 69980	Project Management	Post	Quality And Cost-Based Selection	Open - National		8,711.00	0.00	Signed	2022-08-30	2022-09-05	2022-09-20	2022-10-13	2022-10-31	2022-12-22	2022-11-30	2023-01-20	2022-12-09	2023-02-28	2022-12-21	2023-02-28	2023-01-25	2024-01-25				
NE-FRSP-NE-342601-CS-COS / Recrutement d'un consultant pour les études de faisabilité technique de l'aménagement des petits périmètres irrigués	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Open - International		263,160.00	0.00	Pending Implementation	2023-04-10	2023-04-20	2023-05-30								2023-07-05	2023-07-27	2024-01-23					
NE-FRSP-NE-342663-CS-QCBS / Recrutement d'un consultant chargé de l'étude technique des seuils de correction	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - International		352,632.00	0.00	Pending Implementation	2023-05-05	2023-05-26	2023-07-09				2023-08-06	2023-09-05	2023-10-10	2023-11-14	2024-11-13							
NE-FRSP-NE-342655-CS-QCBS / Recrutement d'un consultant pour les études de faisabilité technique et contrôle de travaux d'une petite retenue d'eau dans la région de Tillabéry	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - International		307,000.00	0.00	Under Review	2023-04-15	2023-05-20	2023-05-02	2023-06-15	2023-07-17	2023-07-28	2023-08-18	2023-09-22	2023-12-31									
NE-FRSP-NE-361744-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Zinder	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-12								2023-07-12	2023-08-15	2025-08-14					
NE-FRSP-NE-361758-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Tahoua	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-05								2023-07-05	2023-08-15	2025-08-14					
NE-FRSP-NE-361797-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Diffa	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-05								2023-07-05	2023-08-15	2025-08-14					
NE-FRSP-NE-361801-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Tillabéry	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-05								2023-07-05	2023-08-15	2025-08-14					
NE-FRSP-NE-361866-CS-QCBS / Recrutement d'un cabinet pour l'étude de faisabilité (AP/SAP/VEIS/DIAO) et le contrôle des travaux d'aménagement des bas-fonds (seuils d'appilage/petits barrages) dans les régions de Tahoua et	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - International		307,000.00	0.00	Under Review	2023-05-22	2023-05-20	2023-06-12	2023-07-24	2023-08-21	2023-08-31	2023-09-08	2023-10-13	2024-10-12									

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NE-FRSP-NE-306128-CS-IND V / Recrutement consultant pour la mise à jour des paramètres d'analyse	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Limited		17,422.00	0.00	Pending Implementation	2022-08-15	2022-08-22	2022-09-05	2022-09-15	2022-11-14							
NE-FRSP-NE-306140-CS-IND V / Recrutement consultant pour identifier/répondre aux besoins de services hydro météorologiques et agro météo (incluant le secteur privé)	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Limited		52,265.00	0.00	Signed	2022-10-10	2022-12-07	2022-10-31	2023-02-22	2022-11-15	2023-04-25	2022-11-16	2022-12-31				
NE-FRSP-NE-306156-CS-IND V / Recrutement d'un prestataire pour l'identification des types de services et des modalités d'engagement du secteur privé	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Limited		17,422.00	0.00	Pending Implementation	2022-09-15	2022-09-30	2022-10-12	2022-10-15	2022-11-29							
NE-FRSP-NE-306516-CS-CDS / Service de consultant pour le recrutement du personnel complémentaire du FSRP	IDA / 69980	Project Management	Post	Direct Selection	Direct - National		26,132.00	0.00	Completed	2022-08-15	2022-08-19	2022-08-22	2022-09-20	2022-09-07	2022-10-07	2023-03-23					

NE-FRSP-NE-306199-CS-IND V / Recrutement d'un Consultant pour l'identification des acteurs dans les chaînes de valeur de Nèbe et Oignon	IDA / 69980	Regional food market integration and trade	Post	Individual Consultant Selection	Limited	10,180.00	0.00	Canceled	2022-09-26		2022-10-10		2022-10-31		2022-11-15		2022-12-30
NE-FRSP-NE-309010-CS-IND V / Recrutement d'un Consultant pour l'identification des acteurs dans la chaîne de valeur Bétail-viande-lait	IDA / 69980	Regional food market integration and trade	Post	Individual Consultant Selection	Limited	5,500.00	0.00	Canceled	2022-09-26		2022-10-10		2022-10-31		2022-11-01		2022-12-01
NE-FRSP-NE-342594-CS-IND V / Recrutement d'un Consultant pour l'Elaboration d'un guide simplifié de gestion financière pour les partenaires	IDA / D9250	Project Management	Post	Individual Consultant Selection	Limited	17,545.00	0.00	Under Review	2023-02-20	2023-02-22	2023-02-28		2023-03-10		2023-03-13		2023-05-02
NE-FRSP-NE-342595-CS-IND V / Recrutement d'un consultant pour l'élaboration d'une cartographie des groupes vulnérables et constitution des bases de données	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Limited	17,545.00	0.00	Pending Implementation	2023-04-03		2023-04-13		2023-04-20		2023-04-21		2023-05-31
NE-FRSP-NE-342596-CS-IND V / Recrutement d'un consultant pour l'élaboration de 3 plans d'aménagement des zones humides	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Limited	26,667.00	0.00	Pending Implementation	2023-04-01		2023-04-10		2023-04-21		2023-04-25		2023-06-14

PROCUREMENT PLAN (Textual Part)

Project information: *Papua New Guinea (PNG), PNG Agriculture Commercialization and Diversification Strategy, P-166222*

Project Implementation agency: *Department of Agriculture and Livestock (DAL); Cocoa Board (CB); and Coffee Industry Corporation (CIC)*

Date of the Procurement Plan: *February 13, 2020*

Period covered by this Procurement Plan: *February 2020 - to August 2021*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *National Procurement Act 2018*, No. 12 of 2018, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

National preferences	Eligibility: Eligibility to participate in a procurement process for and to be awarded a Bank financed contract shall be as defined under paragraphs
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	<p>3.21-3.23 of the Procurement Regulations; accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in the said paragraphs. Foreign bidders shall be eligible to participate in bidding under the same conditions as national bidders. No domestic preference shall be granted in bid evaluation on the basis of bidder's nationality, origin of goods or services, and/or preferential programs.</p>
<p>Registration of bidders as condition for bidding</p>	<p>Registration of bidders: Registration shall not be used to assess bidders' qualifications. A foreign bidder shall not be required to register as a condition for submitting its bid, and a foreign bidder recommended for contract award shall be given a reasonable opportunity to register, with the reasonable cooperation of the Recipient, prior to contract signing.</p>
<p>Procurement documents</p>	<p>Procurement Documents: Templates of procurement documents, including contract forms, acceptable to the Association shall be used for all procurement financed by the Project.</p>
<p>Document Fees</p>	<p>Bidding Document Fees: A fee for bidding documents if applied must be reasonable and is to be used to offset the actual costs associated with reproduction of large bidding documents and associated plans and drawings. It is not to be used to generate revenue, or to limit or restrict participation in procurement processes. Bidding document fees are not to be charged for the procurement of consulting services (firms and individual), non-consulting services, or goods.</p>
<p>Fraud and Corruption</p>	<p>Fraud and Corruption: The procurement documents shall require that bidders submitting bids present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right</p>

	to sanction and the Bank’s inspection and audit rights.
Negotiations and cancellation of procurement process	Cancellation of all bids: All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank’s prior written concurrence.
Complaints Handling	Complaints Review Mechanism: The Recipient shall establish and implement an effective, fair and timely complaints review mechanism allowing bidders to complain and to have their complaints handled in a timely manner. Until an adequate complaints review mechanism (as assessed by the Bank) is established the Bank’s review mechanism as set out in the Procurement Regulations will apply.
Contract Award Notice	Publication of Contract Award Notice: For purposes of Article 36(5) of the Act, within one month from award, a notice of all procurement contract awards shall include, at a minimum as relevant and applicable for each procurement method (a) the name of each bidder that submitted a bid; (b) bid prices as read out at bid opening; (c) evaluated prices of each bid that was evaluated; (d) the names of bidders whose bids were either rejected as nonresponsive or not meeting qualification criteria, or not evaluated, with the reasons thereof; and (e) the name of the winning bidder, the final total contract price, as well as the duration and a summary of the scope of the contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

The above captioned conditions also apply when approaching the international market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *Not Applicable*;

Works: *Not Applicable*

PROCUREMENT PLAN Papua New Guinea : PNG Agriculture Commercialization and Diversification Project

General Information

Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2021-07-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P166222 **GPN Date:** 2020-12-12
Project Name: PNG Agriculture Commercialization and Diversification Project
Loan / Credit No.: IDA / 64660
Executing Agency: Coffee Industry Corporation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-CIC-321953-GO-RFO / Standard Multi-Function Printer - Scanner and Photocopier under component 1 for CIC's Coffee Research Institute Library in Ayora, EHP.	IDA / 64660	Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation								2022-12-26	2023-02-13							2023-01-17	2023-01-31
PG-CIC-361661-GO-RFO / Purchase of Factory Machines-Panga, Sub-station (dry coffee mill)	IDA / 64660	Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,000.00	0.00	Under Implementation								2023-06-19	2023-06-07							2023-08-14	2024-08-08

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-CIC-236458-CS-INDV / Project Manager, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		540,000.00	0.00	Canceled	2021-06-01		2021-07-20	2021-08-10		2021-09-14		2022-03-13	
PG-CIC-236473-CS-INDV / Senior Procurement Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		276,000.00	95,044.72	Signed	2021-06-01	2021-12-03	2021-07-20	2022-03-01	2021-08-10	2022-02-28	2021-09-14	2022-03-05	2022-03-13
PG-CIC-236469-CS-INDV / Monitoring, Evaluation and Survey Officer (MESO)	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		220,000.00	92,404.62	Terminated	2021-06-01	2021-12-03	2021-07-20	2022-03-01	2021-08-10	2022-03-01	2021-09-14	2022-03-01	2022-03-13
PG-CIC-236474-CS-INDV / Productive Partnership Coordinator, Coffee PMU	IDA / 64660	Productive Partnerships	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Signed	2021-08-05	2022-01-05	2021-09-23	2022-07-28	2021-10-14	2023-03-14	2021-11-18	2023-05-21	2022-05-17
PG-CIC-248926-CS-INDV / Environmental and Social Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		210,000.00	40,636.99	Signed	2021-08-18	2021-12-03	2021-10-06	2022-03-11	2021-10-27	2022-03-14	2021-12-01	2022-03-17	2022-05-30
PG-CIC-260472-CS-INDV / Project Manager, Coffee Project Management Unit	IDA / 64660	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		424,000.00	0.00	Signed	2021-10-29	2021-11-08	2021-12-17	2022-07-19	2022-01-07	2022-08-17	2022-02-11	2023-05-08	2022-08-10
PG-CIC-236468-CS-INDV / Senior Finance Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		326,000.00	0.00	Canceled	2021-08-05		2021-09-23		2021-10-14		2021-11-18		2022-05-17
PG-CIC-236481-CS-INDV / Senior Engineer, Coffee PMU	IDA / 64660	Agriculture Feeder Roads	Prior	Individual Consultant Selection	Open		377,000.00	0.00	Canceled	2021-08-05		2021-09-23		2021-10-14		2021-11-18		2022-05-17
PG-CIC-266769-CS-INDV / Coffee PMU Senior Engineer	IDA / 64660	Agriculture Feeder Roads	Post	Individual Consultant Selection	Open		295,000.00	0.00	Signed	2021-12-10	2022-11-24	2022-01-28	2023-05-22	2022-02-18	2023-06-12	2022-03-25		2025-12-04
PG-CIC-266768-CS-INDV / Senior Finance Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		240,000.00	86,607.73	Terminated	2021-12-13	2021-12-07	2022-02-09	2022-03-14	2022-03-02	2022-03-14	2022-04-06	2022-03-15	2025-12-16
PG-CIC-288418-CS-INDV / Monitoring, Evaluation and Survey Officer (MESO)	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		220,000.00	73,308.35	Terminated	2022-04-11	2022-04-07	2022-04-25	2022-04-12	2022-05-09	2022-04-22	2022-06-06	2022-04-21	2023-02-11
PG-CIC-288419-CS-INDV / Senior Finance Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		240,000.00	116,086.28	Signed	2022-04-11	2022-04-07	2022-04-16	2022-04-11	2022-04-30	2022-04-14	2022-05-28	2022-04-24	2023-02-02
PG-CIC-289818-CS-INDV / Senior Partnership Officer - Eastern Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open		167,000.00	0.00	Terminated	2022-05-16	2022-05-16	2022-06-18	2022-09-30	2022-06-28	2022-09-30	2022-07-13		2023-01-09
PG-CIC-289829-CS-INDV / Senior Partnership Officer - Western Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open		167,000.00	0.00	Signed	2022-05-16	2022-05-16	2022-06-14	2022-10-04	2022-06-24	2022-10-04	2022-07-09		2023-01-05

PG-CIC-290477-CS-INDV / Information Technology & Management Information Systems Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		170,530.00	0.00	Signed	2022-05-16	2022-05-16	2022-06-14	2022-10-27	2022-06-24	2022-10-27	2022-07-20		2023-01-16	
PG-CIC-289832-CS-INDV / Finance and Administration Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		97,440.00	0.00	Signed	2022-05-16	2022-05-20	2022-06-14	2022-10-05	2022-06-19	2022-10-05	2022-07-15		2023-01-11	
PG-CIC-307536-CS-INDV / Monitoring, Evaluation and Survey Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		220,000.00	0.00	Signed	2022-08-08	2022-08-15	2022-09-26	2022-11-03	2022-10-17	2022-10-03	2022-11-21		2025-12-25	
PG-CIC-321943-CS-CDS / Consultant-ToT Training for PNG Coffee Extension Manuals	IDA / 64660	Institutional Capacity Building	Post	Direct Selection	Direct - International		6,000.00	0.00	Signed	2022-12-12	2022-10-18	2022-12-27	2023-01-13			2023-02-07		2023-02-12	
PG-CIC-328546-CS-INDV / Partnership Officer, Eastern Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open - National		91,350.00	0.00	Under Implementation	2022-12-12	2022-11-22	2023-01-14		2023-01-19		2023-01-29		2025-01-18	
PG-CIC-328548-CS-INDV / Partnership Officer, Western Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open - National		91,350.00	0.00	Under Implementation	2022-12-12	2022-11-22	2023-01-05		2023-01-10		2023-01-29		2025-01-18	
PG-CIC-328557-CS-INDV / Administration Officer, Western Zone	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		42,630.00	0.00	Under Implementation	2022-12-12	2022-11-25	2022-12-26		2022-12-31		2023-01-10		2023-03-23	
PG-CIC-328553-CS-INDV / Finance & Admin Officer-Goroka	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		85,260.00	0.00	Canceled	2022-12-12		2023-01-05		2023-01-10		2023-01-20		2025-01-09	
PG-CIC-335414-CS-INDV / Finance & Procurement Officer-Goroka/Panga	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		84,877.00	0.00	Under Implementation	2023-01-30	2023-01-20	2023-03-04		2023-03-09		2023-03-19		2025-03-18	
PG-CIC-331087-CS-INDV / SME Development Officer (Micro Small Medium Enterprise)	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open - National		125,283.00	0.00	Signed	2023-01-23	2023-01-23	2023-02-25	2023-06-16	2023-03-02	2023-06-16	2023-03-12		2025-12-26	
PG-CIC-363589-CS-INDV / Senior Partnership Officer, Eastern Zone (Replacement)	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		167,000.00	0.00	Under Implementation	2023-05-30	2023-06-01	2023-06-04		2023-06-25		2023-07-30		2024-01-26	

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania, Western Africa Regional Digital Integration Program (WARDIP) [P176932]

Project Implementation agency: Ministere de la Transition Numerique, de l'Innovation et de la Modernisation de l'Administration (MTNIMA)

Date of the Procurement Plan: December 22, 2021

Period covered by this Procurement Plan: December 22, 2021 - November 30, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “**le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d’applications de la loi N° 2010-044 du 22 juillet 2010**”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

PROCUREMENT PLAN Western and Central Africa : Western Africa Regional Digital Integration Program SOP1
General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-06-01
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P176932 **GPN Date:**
Project Name: Western Africa Regional Digital Integration Program SOP1
Loan / Credit No.: IDA / V4020
Executing Agency: PCU Western Africa Regional Digital Integration Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-F - 016-2023 / Mobilidade de escritório para a Unidade de Gestão	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-26							2023-08-21		2024-02-17	
WARDIP-F - 017-2023 / IT and Office Equipment	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-28							2023-08-23		2024-02-19	
WARDIP-F - 018-2023 / Stationary	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-03							2023-08-28		2024-02-24	
WARDIP-F - 019-2023 / Communication Devices (telephone, router, etc)	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-04							2023-08-29		2024-02-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-C - 006-2023 / Legal analysis of missing/outdated laws and regulations and recommendations for needed reforms	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-30	2023-07-21	2023-09-03						2023-10-01		2023-10-31	2023-12-05		2024-01-09		2025-01-08		
WARDIP-C - 007-2023 / Study of the national backbone feasibility (technical, financial and governance), preparation of tender documents (DAO), monitoring and evaluation (M&E).	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-19	2023-07-10	2023-08-23						2023-09-20		2023-10-20	2023-11-24		2023-12-29		2024-12-28		
WARDIP-C - 008-2023 / Study of (i) redundancy of internal connectivity, (ii) sale of excess capacity to neighbors, (iii) improvement of SCOD governance and (iv) improvement of FAU management	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-27	2023-07-18	2023-08-31						2023-09-28		2023-10-28	2023-12-02		2024-01-06		2025-01-05		
WARDIP-C - 009-2023 / Feasibility study for establishing a NREN and connecting it to the Western and Central Africa Research and Education Network (WACREN)	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-15	2023-06-20	2023-08-05	2023-06-22	2023-09-18				2023-10-16		2023-11-15	2023-12-20		2024-01-24		2025-01-23		
WARDIP-C - 010-2023 / Study on government needs for a Security Operations Center (SOC), Computer Emergency Response Team (CERT) and additional cloud, including a data sharing and infrastructure analysis and DAO	IDA / V4020	Component 6. CERC	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-14	2023-06-20	2023-08-04	2023-06-22	2023-09-17				2023-10-15		2023-11-14	2023-12-19		2024-01-23		2025-01-22		
WARDIP-C - 011-2023 / Gap analysis on (i) demand for digital skills in the public and private sectors; (ii) current supply of digital skills in the private sector and public sector; and (iii) suggestions on how to expand or strengthen existing and future programs and	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-17	2023-08-07	2023-09-20						2023-10-18		2023-11-17	2023-12-22		2024-01-26		2025-01-25		
WARDIP-C - 012-2023 / Gap analysis of the entrepreneurs ecosystem and needs of digital entrepreneurs and recommended actions (DAO)	IDA / V4020	Component 4. Online Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-12	2023-06-22	2023-08-02		2023-09-15				2023-10-13		2023-11-12	2023-12-17		2024-01-21		2025-01-20		
WARDIP-C - 013-2023 / Detailed analysis of digital payments and financial digital services infrastructure	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-30	2023-06-22	2023-08-20		2023-10-03				2023-10-31		2023-11-30	2024-01-04		2024-02-08		2025-02-07		
WARDIP-C - 014-2023 / Feasibility study for the development of an interoperability framework and platform, as well as digitalization of the main public services and DAO	IDA / V4020	Component 2. Connectivity Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-31	2023-06-22	2023-08-21		2023-10-04				2023-11-01		2023-12-01	2024-01-05		2024-02-09		2025-02-08		

WARDIP-C - 015-2023 / Technical assistance to the Ministry of Transport and Communications for the development of human and institutional capacity in terms of digital transformation.	IDA / V4020	Component 1: Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-24		2023-08-14		2023-09-27				2023-10-25		2023-11-24		2023-12-29		2024-02-02		2025-02-01	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Trinidad and Tobago: COVID-19 EMERGENCY RESPONSE PROJECT (P173989)

Project Implementation agency: MOH – Ministry of Health

Date of the Procurement Plan: June 30th, 2020

Period covered by this Procurement Plan: From July 2020 to December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *the national procurement legislation*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions: *The corresponding Procurement Documents must be acceptable to the World Bank.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement

Regulations and *the corresponding Procurement Documents must be acceptable to the World Bank.*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *“Not Applicable”*;

Works: *“Not Applicable”*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is *“Not Applicable”*

Other Relevant Procurement Information.

Since the Project triggers Paragraph 12 of the IPF Policy, which relates to Projects in Situations of Urgent Need of Assistance or Capacity Constraints, the GoRTT and the Bank have agreed that the MOH would directly engage PAHO/WHO to source all PPEs, pharmaceuticals, medical supplies, equipment and vaccines the Project needs to respond the COVID-19 pandemic, given PAHO/WHO’s rapid mobilization on the ground and expertise in responding emergency situations like the current one.

When entering into a contract with PAHO/WHO, the MOH will use a standard form of agreement previously negotiated and approved by the Bank.

PROCUREMENT PLAN Trinidad and Tobago : Republic of Trinidad and Tobago: COVID-19 EMERGENCY RESPONSE PROJECT

General Information
Country: Trinidad and Tobago **Bank's Approval Date of the Original Procurement Plan:** 2021-05-03
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P173989 **GPN Date:** 2021-05-10
Project Name: Republic of Trinidad and Tobago: COVID-19 EMERGENCY RESPONSE PROJECT
Loan / Credit No.: IBRD / 91570
Executing Agency: Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TT-MOH-232028-GO-RFB / Procurement/Supply of COVID-19 related PPEs, pharmaceuticals, medical supplies and equipments	IBRD / 91570	Emergency Response to COVID-19	Prior	Direct Selection	Direct			11,617,613.85	0.00	Signed					2021-05-16	2021-05-20	2021-05-23	2021-06-01							2021-06-27	2022-06-22		
TT-MOH-343910-GO-RFQ / Purchasing of ICT Equipment for the PIU	IBRD / 91570	Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,680.00	0.00	Signed								2023-02-22	2022-12-28							2023-04-19	2023-10-16	
TT-MOH-348518-GO-DIR / Purchasing of COVID-19 Vaccines	IBRD / 91570	Support to COVID-19 Vaccination Campaign	Prior	Direct Selection	Direct - International			7,500,000.00	0.00	Under Review					2023-03-09		2023-03-14									2023-04-18	2023-10-15	
TT-MOH-348548-GO-DIR / Purchasing of COVID-19 Vaccines	IBRD / 91570	Support to COVID-19 Vaccination Campaign	Prior	Direct Selection	Direct - International			173,432.00	0.00	Under Review					2023-03-09		2023-03-14									2023-04-18	2023-10-15	
TT-MOH-348554-GO-DIR / Th purchase of SAGE 50 Accounting Software for the PIU Team	IBRD / 91570	Project Management and Monitoring	Post	Direct Selection	Direct - National			4,412.00	0.00	Signed					2023-03-09	2023-03-17	2023-03-14	2023-03-03								2023-04-18	2023-10-15	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TT-MOH-365711-CS-LCS / Financial Audit Services for the COVID 19 Emergency Response Project for the periods March 15, 2021 to September 30, 2023, October 1, 2023 to June 30, 2024.	IBRD / 91570	Project Management and Monitoring	Post	Least Cost Selection	Open - National		60,000.00	0.00	Under Implementation	2023-06-06	2023-05-25	2023-06-27		2023-08-10			2023-09-07		2023-10-07		2023-11-11			2023-12-16	2024-06-13	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual		Planned	Actual	Planned	Actual	
TT-MOH-C-1 / PIU Project Manager	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-08-08	2021-08-28	2022-02-24			2022-04-14	2023-04-14
TT-MOH-C-3 / PIU Financial Management Officer	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-08-09	2021-08-28	2022-02-24			2022-04-14	2023-04-14
TT-MOH-C-4 / PIU Environmental and Social Specialist	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-08-09	2021-08-28	2022-02-24			2022-04-14	2023-04-14
TT-MOH-C-2 / PIU Procurement Officer	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-10-20	2021-08-28	2022-02-24			2022-04-14	2023-04-14

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Pandemic Response Effectiveness Project (P173796)

Project Implementation agency: (i) Ministry of National Health Services, Regulations and Coordination; (ii) National Disaster Management Authority (iii) Benazir Income Support Programme and; (iv) Provincial EPI Cells

Date of the Procurement Plan: April 13, 2020

Period covered by this Procurement Plan: April-2020 to June 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc. are applicable

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : PANDEMIC RESPONSE EFFECTIVENESS IN PAKISTAN

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2022-06-20
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P173796 **GN Date:** 2020-04-20
Project Name: PANDEMIC RESPONSE EFFECTIVENESS IN PAKISTAN
Loan / Credit No: IDA / 65900
Executing Agency: Ministry of Federal Education and Professional Training

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-MOFEPT-300476-GO-RFB / Procurement of relevant equipment for AODU on lot-wise basis for transmission of DLT channels. The categories are: 1. Earth Station Units & Server Development 2. Upgradation of Existing Facilities 3. Establishment of Studio 4. Post-Production Assets 3. Up	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,480,000.00	0.00	Cancelled					2022-09-19	2023-02-23	2022-09-22	2023-02-26			2022-11-07	2023-03-17	2022-11-21			2022-11-25	2023-05-31
PK-MOFEPT-327308-GO-RFB / Procurement of Handheld Devices (Chromebooks) for students and teachers under Distance Learning initiatives of MOFEPT.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,250,000.00	0.00	Cancelled					2022-12-12	2023-02-13	2022-12-16	2023-02-13			2023-01-17	2023-03-08	2023-01-27			2023-01-31	2023-06-30
PK-MOFEPT-327311-GO-RFB / Hiring of a firm to provide end-to-end implementation of "School on Wheels" activity.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,700,000.00	0.00	Cancelled					2022-12-05	2023-03-10	2022-12-09	2023-04-03			2023-01-10	2023-04-17	2023-01-20			2023-01-31	2023-06-30
PK-MOFEPT-330116-GO-RFB / Establishment of 400 Smart Classrooms in selected institutions of Islamabad Capital Territory (ICT), Azad Jammu & Kashmir (AJK) and Gilgit-Baltistan (GB).	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,250,000.00	0.00	Under Implementation					2022-12-16	2023-02-21	2022-12-19					2023-01-18	2023-04-10	2023-01-27	2023-05-08	2023-01-31	2023-06-30
PK-MOFEPT-330115-GO-RFB / Establishment of Virtual Teacher training platform for teachers including development of a dedicated Mobile App and Website	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		975,000.00	0.00	Cancelled					2022-12-15	2022-12-21					2023-01-20		2023-01-27		2023-01-31	2023-06-30	
PK-MOFEPT-332164-GO-DIR / Hiring of "PTCL" for development of a dedicated Mobile App and Website as an e-learning solution for teachers and students including Virtual Teacher training (VTT) platform and LMS.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National			650,000.00	0.00	Under Implementation					2022-12-26	2023-01-20	2022-12-30	2023-03-06							2023-01-13	2023-06-30	
PK-MOFEPT-332166-GO-RFB / Sourcing of Teachers' Training Content for Virtual Teachers' Training (VTT) module	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		190,000.00	0.00	Under Implementation					2022-12-30	2023-02-16	2023-01-05					2023-01-26	2023-03-07	2023-02-10		2023-02-20	2023-05-31
PK-MOFEPT-335516-GO-RFQ / Refurbishment of Two Existing Buses at Federal Directorate of Education for Conversion into Mobile Schools.	IDA / 65900	Component 4. Contingent Emergency Response Component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Signed							2023-01-12								2023-02-01	2023-03-10	
PK-MOFEPT-344018-GO-RFB / Procurement of Distance Learning Content for Grade KG to Grade 12 under PREP.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,806,000.00	0.00	Cancelled					2023-02-20		2023-02-23					2023-03-14		2023-03-21		2023-03-27	2023-06-30
PK-MOFEPT-349937-GO-RFB / Procurement and Development of Distance Learning Content for Grades KG-12 under PREP.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,806,000.00	0.00	Under Implementation					2023-03-17	2023-04-07	2023-03-21	2023-04-09			2023-04-11		2023-04-17		2023-04-21	2023-06-30	
PK-MOFEPT-355504-GO-RFB / Establishment of Television Channels on Turnkey Basis with Provisioning and Commissioning of Hardware, Software and Installation of All the Required Equipment, Accessories, Electrical & Access Controls at Alama Iqbal Open University	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Cancelled					2023-04-11	2023-04-17	2023-04-13	2023-04-17			2023-04-28	2023-05-04	2023-05-03		2023-05-08	2023-06-30	
PK-MOFEPT-362836-GO-DIR / Procurement of Chromebooks for Supplies at School Level across Pakistan.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Direct Selection	Direct - International			2,750,000.00	0.00	Cancelled					2023-05-22	2023-05-28	2023-05-23	2023-06-01							2023-05-29	2023-06-30	
PK-MOFEPT-366470-GO-RFB / Procurement of LED Screens for Federal Directorate of Education (FDE) Schools	IDA / 65900	Component 4. Contingent Emergency Response Component	Prior	Request for Bids	Limited	Single Stage - One Envelope		2,666,667.00	0.00	Under Review					2023-06-10	2023-06-13	2023-06-11				2023-06-16		2023-06-19		2023-06-20	2023-06-30	
PK-MOFEPT-366476-GO-RFB / Procurement of Laptops (lot-1), Desktops (lot-2) and Clickeys (lot-3) for FDE schools.	IDA / 65900	Component 4. Contingent Emergency Response Component	Prior	Request for Bids	Limited	Single Stage - One Envelope		3,312,781.00	0.00	Under Review					2023-06-10	2023-06-13	2023-06-11				2023-06-16		2023-06-19		2023-06-20	2023-06-30	

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-326600-NC-RFB / Hiring of a Survey Firm for Administration of Summative Testing and Surveys in KPK Public Schools	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Request for Bids	Open - National	Single Stage - One Envelope		264,000.00	0.00	Signed						2022-11-21	2022-11-15	2022-11-21					2022-12-07	2022-12-07	2022-12-12	2023-01-04	2022-12-15		2023-03-31	
PK-MOFEPT-329384-NC-DIR / Engagement with PTV for Transmission of "Tele School"	IDA / 65900	Component 4. Contingent Emergency Response Component	Post	Direct Selection	Direct - National			850,000.00	0.00	Signed						2022-12-01	2022-12-01	2022-12-02	2022-11-30								2022-12-05		2023-06-30	
PK-MOFEPT-344017-NC-RFO / Hiring of a firm to run a dedicated communication campaign for launch of MoFEPT's Teacher App.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		74,600.00	0.00	Signed								2023-02-21									2023-02-28		2023-03-31	
PK-MOFEPT-357389-NC-RFO / Communication & Dissemination Campaign under PREP.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		67,685.00	0.00	Signed								2023-05-02									2023-05-15		2023-06-30	
PK-MOFEPT-363615-NC-RFO / Hiring of firm to provide logistics, event management and communications services for the "National Learning Conference"	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation								2023-05-26								2023-06-08		2023-06-30		

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-MOFEPT-325096-CS-CQS / Hiring of firm to supervise sourcing and installation of relevant equipment and facilities at AIJU for running 04 dedicated channels.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Consultant Qualification Selection	Open - National		225,000.00	0.00	Signed	2022-11-04	2022-11-04	2022-11-24		2022-12-05	2022-12-15							2022-12-12	2023-01-04		2022-12-17		2023-06-30	
PK-MOFEPT-326076-CS-QCBS / Communications and Outreach Campaign under Pandemic Response Effectiveness Project (PREP).	IDA / 65900	Component 1. Emergency COVID-19 Preparedness and Response	Prior	Quality And Cost-Based Selection	Open - National		1,650,000.00	0.00	Canceled	2022-11-11	2022-11-16	2022-11-30		2022-12-12	2023-04-06			2023-01-11	2023-03-27	2023-01-20	2023-04-12	2023-01-30		2023-01-31		2023-06-30		
PK-MOFEPT-326940-CS-CQS / Hiring of Consulting Services for "Rapid Assessment and Mapping" to provide learning about MoFEPT learning continuation activities	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2022-12-05		2022-12-23		2023-01-06								2023-01-12			2023-01-16		2023-06-30	
PK-MOFEPT-326943-CS-QCBS / Procurement and development of distance learning content for Grade KG-Grade 12 under PREP.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Quality And Cost-Based Selection	Open - National		1,806,000.00	0.00	Canceled	2022-12-05		2022-12-23		2023-01-07				2023-02-07		2023-02-15		2023-02-23			2023-02-26		2023-06-30	
PK-MOFEPT-300484-CS-LCS / Hiring of firm to supervise sourcing and installation of relevant equipment and facilities at AIJU.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Least Cost Selection	Open - National		225,000.00	0.00	Canceled	2022-09-15	2022-09-16	2022-10-06		2022-10-14					2022-10-17		2022-10-17				2022-10-21		2023-06-30	

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
PK-MOFEPT-316187-CS-CDS / HIRING OF ALLAMA IQBAL OPEN UNIVERSITY (AIJU) FOR SUSTAINABILITY OF DISTANCE LEARNING INITIATIVES INCLUDING TELE-SCHOOL.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		300,000.00	0.00	Signed	2022-09-16	2022-08-17	2022-09-21	2022-08-10				2022-09-27									2023-06-30	
PK-MOFEPT-300488-CS-INDV / Hiring of "Project Director"	IDA / 65900	Component 1. Emergency COVID-19 Preparedness and Response	Post	Individual Consultant Selection	Open		66,000.00	0.00	Canceled	2022-06-24	2022-07-01	2022-07-26		2022-07-28			2022-08-01									2023-06-30	
PK-MOFEPT-335676-CS-INDV / Hiring of "Project Coordination Consultant" for Program C coordination Unit, Mo FE & PT	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		26,500.00	0.00	Under Implementation	2023-01-12	2023-01-18	2023-01-27	2023-02-03	2023-01-30	2023-02-07		2023-01-31									2023-06-30	

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Procurement Directives of the Federal and Regional Governments of Ethiopia***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
- cable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

ET-MDA-264675-C5-INDV / r ruitment of Environmental Safeguard Specialist	IDA / 66510	Project Management	Post	Individual Consult ant Selection	Open		10,000.00	0.00	Under Implement ation	2021-11-25	2021-06-10	2021-12-28		2022-01-18		2022-02-22		2023-02-22	
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PLAN DE PASSATION DE MARCHÉS

Information sur le Projet :

Emprunteur/Bénéficiaire	République Togolaise
Ministère Responsable	
Nom du Projet	
Identification	P172769

Agence d'exécution du Projet : [A insérer]

Date du plan de passation des marchés : **[A indiquer]**

Période couverte par ce plan de passation des marchés : **[A indiquer]**

Date d'approbation par la Banque du plan de passation de marchés :
[A indiquer]

Date de publication de l'Avis Général de Passation des Marchés : [A indiquer]

Evaluation de risque par P-RAMS (Procurement Risk Assessment and Management System) : Elevé

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Novembre 2020) ("Règlement de Passation des Marchés"), le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la loi No. 2009-013 du 30 juin 2009 relative aux Marchés Publics et Délégation de Service Public, le Décret N° 2009-277/PR du 11 novembre 2009 portant Code des Marchés Publics et Délégation de Service Public, et les textes d'application y afférents, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- *Le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/les proposants présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection e l'audit ;*
- *Le droit de la Banque d'examiner le dossier et les activités de passation des marchés.*

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

Travaux **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés ne s'applique pas.

Autres informations pertinentes sur la passation des marchés : Néant

I. TRAVAUX, FOURNITURES ET SERVICES AUTRES QUE LES SERVICES DE CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Juillet 2016, révisé en Novembre 2017.

Catégories de marchés		Montants estimatifs des contrats en millions de dollars américains	Observations
Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)		>= 5	
Biens, Système d'Information et de Services autres que les Services intellectuels		>= 1,5	
Contrats à passer par entente directe	Travaux (incluant clé à main, Fourniture et	>= 5	Les justifications de

	Installation, et les Partenariat Public - Privé - PPP)	>= 1,5	l'entente directe devront être jointes et approuvées avec PPM
	Biens, Système d'Information et de Services autres que les Services intellectuels		

2. Seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES ET SERVICES AUTRE QUE LES SERVICES DE CONSULTANTS (US\$ équivalent)		
AOI	AON	DC	AOI	AON	DC
≥5.000.000	<5.000.000	< 200.000 0	≥500.000	<500.000	< 100.000

3. Dispositions spéciales sur les marchés : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

Liste de Marchés de Travaux, Fournitures, et Services autres que Consultant

Réf. No.	DESCRIPTION	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode/ Modalité de passation des marchés	Approche de marchés	Date de lancement de la procédure	Commentaire /Fin de prestations
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II. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés :

Décisions de sélection sujette à la revue préalable de la Banque comme indiqué dans Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Méthode de sélection/Catégories de marchés	Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Méthode compétitive/Firmes de consultants	>= 0.5	
Entente directe/firmes de consultants	>= 0.5	Les justifications pour l'entente directe devront être jointes et approuvées avec le PPM
Entente directe/Consultants individuel	>= 0.2	
Méthode Compétitive (Comparaison de CVs)/ Consultants individuels	>= 0.2	

2. **Liste restreinte composée entièrement de firmes nationales:** La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux en conformité avec les dispositions des Règlements de Passation des marchés., et l'Emprunteur ne procède pas à une publication dans UNDB

3. **Autre arrangement spécial de Sélection de consultants : Le seuil pour l'utilisation** de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission ; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels telles des situations d'urgence en conformité au Règlement de Passation des marchés

II- Liste de Marchés de Services de Consultants

Réf. No	DESCRIPTION DES MISSIONS	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode de passation des marchés	Approche de Marché	Date de lancement de la procédure	Commentaire/Fin des prestations

Lexique des Sigles et Abréviations

ARMP	Autorité de Régulation des Marchés Publics
AOI	Appel d'Offres International
AON	Appel d'Offres National
A posteriori	Revue a posteriori
A Priori	Revue a priori
CI	Consultant Individuel
DC	Demande de Cotations
DNCMP	Direction Nationale de Contrôle des Marchés Publics
ED	Sélection Directe ou Entente Directe
PPM	Plan de Passation des Marchés
SFQ	Sélection Fondée sur la Qualité
SFQC	Sélection Fondée sur la Qualité et le Coût
SMC	Sélection au Moindre Coût
SQC	Sélection fondée sur les Qualifications des Consultants

TG-FSRP TOGO-320879-GO-RFB / Acquisition et installation de dix (10) stations automatiques avec télétransmission de mesures hydrologiques et autres équipements au profit de la DRE.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - International	Single Stage - One Envelope	636,364.00	0.00	Under Implementation	2022-11-10	2022-11-21	2022-11-25	2022-11-21	2023-01-09	2023-02-08	2023-03-16	2023-09-12		
TG-FSRP TOGO-320903-GO-RFB / Acquisition des équipements de rééquilibrage (maintenance) et autres accessoires au profit de la DGMN.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - International	Single Stage - One Envelope	727,273.00	0.00	Signed	2022-11-02	2022-11-14	2022-11-17	2022-11-17	2023-01-01	2023-01-06	2023-01-31	2023-02-15	2023-03-07	2023-08-04
TG-FSRP TOGO-318860-GO-RFB / Acquisition des outils matériels au profit des producteurs sur les ZAAP	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope	309,000.00	0.00	Signed	2022-10-30	2022-11-16	2022-11-14		2022-11-29	2022-12-02	2022-12-29	2022-12-22	2023-02-02	2023-03-19
TG-FSRP TOGO-320892-GO-RFB / Acquisition et installation des équipements d'interconnexion des stations et centre de contrôle de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - National	Single Stage - One Envelope	363,634.00	0.00	Signed	2022-11-22	2022-11-16	2022-12-07		2023-01-06	2022-12-20	2023-02-05	2022-12-30	2023-03-12	2023-07-10
TG-FSRP TOGO-320791-GO-RFO / Acquisition de véhicules au profit de la coordination du FSRP	IDA / D9220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	237,000.00	0.00	Signed				2022-10-28	2022-11-14			2022-12-01		2023-03-01
TG-FSRP TOGO-305934-GO-RFO / Acquisition et installation de 10 stations automatiques avec télétransmission de mesures hydrologiques au profit de la DRE et des équipements de rééquilibrage au profit de la DGMN.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Canceled				2022-09-07				2022-11-02		2023-03-02
TG-FSRP TOGO-305702-GO-RFO / Acquisition des équipements d'interconnexion des stations et centre de contrôle (15 stations et la DGMN: centre de contrôle)	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	54,545.00	0.00	Canceled				2022-10-23				2022-12-18		2023-04-17
TG-FSRP TOGO-306095-GO-RFO / Acquisition de 5 mois onneuses batteuses au profit des structures partenaires	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Limited	Single Stage - One Envelope	31,818.00	0.00	Canceled				2022-09-03	2022-08-31			2022-10-29		2023-02-26
TG-FSRP TOGO-305830-GO-RFO / Acquisition de postes polyvalents classiques complets avec support au profit de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,909.00	0.00	Canceled				2022-10-10	2022-08-31			2022-12-05		2023-03-05
TG-FSRP TOGO-306287-GO-DIR / Acquisition des équipements de contrôle de qualité des produits (camion étalon) au profit de la HAUGE (ATOM ET COTAG)	IDA / D9220	Regional food market integration and trade	Post	Direct Selection	Direct - International		327,273.00	0.00	Canceled	2022-08-29			2022-09-03				2022-10-08		2023-02-05
TG-FSRP TOGO-337895-GO-RFB / Acquisition de moissonneuses-batteuses et trieurs calibreuse au profit des structures partenaires du FSRP	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope	305,455.00	0.00	Under Implementation	2023-02-23	2023-05-12	2023-03-10		2023-04-24	2023-05-24		2023-06-28		2023-10-26
TG-FSRP TOGO-337896-GO-RFB / Acquisition des motoculteurs au profit des producteurs sur les ZAAP	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope	418,182.00	0.00	Under Implementation	2023-02-24	2023-05-15	2023-03-11	2023-05-17	2023-04-25	2023-05-25		2023-06-29		2023-10-27
TG-FSRP TOGO-337900-GO-RFB / Acquisition des équipements de contrôle de qualité des produits (camion étalon) au profit de la Haute Autorité pour la Qualité et l'Environnement (HAUGE)	IDA / D9220	Regional food market integration and trade	Post	Request for Bids	Open - International	Single Stage - One Envelope	545,455.00	0.00	Under Implementation	2023-02-26	2023-05-12	2023-03-13	2023-05-17	2023-04-27	2023-05-27		2023-07-01		2023-12-28
TG-FSRP TOGO-337903-GO-RFB / Acquisition des semences certifiées de riz et de soja au profit des producteurs	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope	363,636.00	0.00	Under Implementation	2023-02-17	2023-02-14	2023-03-04		2023-03-25	2023-04-20	2023-04-09	2023-05-09	2023-05-08	2023-06-07
TG-FSRP TOGO-337927-GO-RFO / Acquisition et installation de dix (10) sondes électriques à eau pour mesure du niveau d'eau dans dix (10) piézomètres dans le bassin versant de l'OU au profit de la Direction des ressources en eau	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,455.00	0.00	Under Implementation				2023-04-07	2023-04-06			2023-05-19		2023-07-18
TG-FSRP TOGO-337933-GO-RFO / Acquisition des logiciels (Sim-Cim, BaftanICE et logiciel base de données hydrologique) et la formation à leur utilisation	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	61,818.00	0.00	Pending Implementation				2023-03-04				2023-04-25		2023-06-24
TG-FSRP TOGO-338507-GO-RFB / Acquisition et installation de six (06) nouvelles stations agrométéorologiques au profit de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - International	Single Stage - One Envelope	909,091.00	0.00	Pending Implementation	2023-03-15			2023-04-05	2023-05-20	2023-06-19		2023-07-31		2024-01-27
TG-FSRP TOGO-338974-GO-RFB / Mise en place de 05 systèmes de microirrigation sur les ZAAP à aménager	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope	545,455.00	0.00	Pending Implementation	2023-04-28			2023-05-13	2023-06-27	2023-07-27		2023-09-06		2023-12-05
TG-FSRP TOGO-338058-GO-RFB / Equipement de la banque de gènes de l'Institut togolais de recherche agronomique (ITRA)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope	174,545.00	0.00	Under Implementation	2023-02-27	2023-03-08	2023-03-09		2023-04-08	2023-05-08		2023-05-25		2023-07-24
TG-FSRP TOGO-337906-GO-DIR / Acquisition de l'engrais NPK15-15-15 en réponse à la crise	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Prior	Direct Selection	Direct - International		20,000,000.00	0.00	Signed	2023-02-15	2023-02-21	2023-02-17	2023-02-21				2023-03-14		2023-04-13

TG-FSRP TOGO-337941-CS-LCS / Recrutement d'un cabinet pour la surveillance et le contrôle de l'exécution des travaux de réhabilitation de neuf (09) agences de l'ICAT	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - National		72,727.00	0.00	Under Implementation	2023-04-10	2023-03-29	2023-04-24		2023-05-19		2023-06-03	2023-06-10	2023-06-24	2023-07-29	2024-01-25
TG-FSRP TOGO-337934-CS-LCS / Recrutement d'un cabinet pour la surveillance et le contrôle de l'exécution des travaux de réhabilitation des centres et stations météorologiques de l'agence nationale de la météorologie (ANAMET) dans 14 localités réparties dans les 5 régions du TOGO	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Quality And Cost-Based Selection	Open - National		90,909.00	0.00	Under Implementation	2023-04-10	2023-04-10	2023-04-24		2023-05-19		2023-06-03	2023-06-10	2023-06-24	2023-07-25	2024-01-21
TG-FSRP TOGO-357140-CS-QCS / Recrutement d'un cabinet pour la surveillance et le contrôle de l'exécution des travaux d'aménagement du complexe avicole de référence d'Anetnou ainsi que de l'aménagement de la voie d'accès au complexe	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - National		63,636.00	0.00	Under Implementation	2023-05-08	2023-05-22	2023-06-17		2023-07-09		2023-08-08	2023-08-23	2023-09-14	2023-10-19	2024-04-16
TG-FSRP TOGO-363560-CS-QCS / Recrutement d'un consultant (cabinet) pour la mise en place d'un dispositif de veille informatique sur l'offre et la demande de marché au sein du CIFS	IDA / D9220	Regional food market integration and trade	Post	Quality And Cost-Based Selection	Open - National		45,455.00	0.00	Under Implementation	2023-06-21	2023-06-02	2023-08-05		2023-09-03		2023-10-01	2023-10-31	2023-12-05	2024-01-09	2024-03-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TG-FSRP TOGO-306507-CS-1 NDV / Recrutement d'un spécialiste en gestion des instruments financiers et l'accès au marché	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National		36,364.00	0.00	Under Implementation	2022-09-20		2022-11-08		2022-11-29		2023-01-03		2024-01-03	
TG-FSRP TOGO-306509-CS-1 NDV / Recrutement d'un consultant pour l'élaboration d'un e cartographie des acteurs intervenants dans la production des données météorologiques	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Under Implementation	2022-10-06	2022-10-12	2022-11-24		2022-12-15		2023-01-19		2023-07-18	
TG-FSRP TOGO-306515-CS-1 NDV / Recrutement d'un consultant pour l'élaboration du document sur la thématique RRC en lien avec la résilience alimentaire et nutritionnelle des instruments de planification du développement	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		72,727.00	0.00	Signed	2022-09-15	2022-09-22	2022-11-03	2022-12-16	2022-11-24	2023-03-16	2022-12-29		2023-03-29	
TG-FSRP TOGO-306552-CS-1 NDV / Recrutement d'un consultant pour l'actualisation de textes législatifs et réglementaires relatifs au stockage et aux échanges commerciaux des produits alimentaires en lien avec les textes communs aitaires et internationaux	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Signed	2022-11-25	2022-09-21	2023-01-13	2023-01-06	2023-02-03	2023-03-13	2023-03-10		2023-04-09	
TG-FSRP TOGO-306557-CS-1 NDV / Recrutement de chauffeurs et de cuisiniers au profit de la Coordination du FSRP	IDA / D9220	Project Management	Post	Individual Consultant Selection	Open - National		20,945.00	0.00	Under Implementation	2022-08-22	2022-08-17	2022-10-10	2023-02-24	2022-10-31		2022-12-05		2023-12-05	
TG-FSRP TOGO-306554-CS-1 NDV / Recrutement d'un consultant individuel pour le renforcement des capacités des trois filières cibles (Riz, Soja, Volailles) sur l'accès au marché dans le cadre de la ZELEC	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Limited		36,364.00	0.00	Signed	2022-09-15	2022-11-10	2022-09-20	2022-12-01	2022-10-11	2023-03-13	2022-11-15		2022-12-15	
TG-FSRP TOGO-306521-CS-1 NDV / Recrutement d'un consultant pour l'élaboration de la stratégie de vulgarisation digitale (extension)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Limited		36,364.00	0.00	Signed	2022-08-25	2022-09-21	2022-08-30	2022-10-21	2022-09-20	2023-04-04	2022-10-25		2022-12-24	
TG-FSRP TOGO-306513-CS-1 NDV / Recrutement d'un consultant pour la mise en place de la base de données nationales sur les catastrophes agricoles climatiques	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Canceled	2022-08-30		2022-10-18		2022-11-08		2022-12-13		2023-03-13	
TG-FSRP TOGO-338956-CS-1 NDV / Recrutement d'un consultant pour le diagnostic des possibilités d'intervention du secteur privé dans la production des données y compris la stratégie de financement de la production et d'accès aux données	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		27,273.00	0.00	Pending Implementation	2023-03-17		2023-05-11		2023-06-01		2023-07-06		2023-09-04	
TG-FSRP TOGO-338958-CS-1 NDV / Recrutement d'un consultant pour l'inventaire des parties prenantes, y compris les acteurs du secteur privé en matières de données et de services HS	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Pending Implementation	2023-03-20		2023-05-14		2023-06-04		2023-07-09		2023-09-07	
TG-FSRP TOGO-338960-CS-1 NDV / Recrutement de consultant pour l'élaboration d'un manuel de méthodologie et des outils de collectes des prix des produits animaux et halieutiques pour le SIM	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		14,545.00	0.00	Under Implementation	2023-03-15	2023-03-15	2023-05-04		2023-05-25		2023-06-29		2023-08-28	

TG-FSRP TOGO-338962-CS-I NDV / Recrutement d'un consultant pour la formation des acteurs (DGMN, ANPC, DSD, DDPSS) sur les logiciels de SIG (Cartographie, de télédétection, SimClim, Globaimapper.....)	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	36,364.00	0.00	Pending Implementation	2023-03-22	2023-05-11	2023-06-01	2023-07-06	2023-08-05	
TG-FSRP TOGO-338965-CS-I NDV / Recrutement de consultant pour l'établissement de la cartographie des zones à risques (inondation, vent violent, éboulements etc)	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	72,727.00	0.00	Pending Implementation	2023-03-24	2023-05-08	2023-05-29	2023-07-03	2023-10-31	
TG-FSRP TOGO-338967-CS-I NDV / Recrutement de consultant pour la Conception de modèle simplifié de prévision et détermination des seuils d'alerte aux inondations dans les bassins fluviaux du Togo.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	27,273.00	0.00	Pending Implementation	2023-03-30	2023-05-19	2023-06-09	2023-07-14	2023-09-12	
TG-FSRP TOGO-338968-CS-I NDV / Recrutement d'un consultant pour l'opérationnalisation du système informatisé de gestion de la traçabilité des semences	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	9,091.00	0.00	Under Implementation	2023-03-28	2023-04-10	2023-05-17	2023-06-07	2023-07-12	2023-08-11
TG-FSRP TOGO-338971-CS-I NDV / Recrutement d'un consultant pour la cartographie et des zones de production biologiques et agroécologique à l'échelle nationale	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Under Implementation	2023-04-10	2023-05-23	2023-05-30	2023-06-20	2023-07-25	2023-09-08
TG-FSRP TOGO-338975-CS-I NDV / Recrutement d'un consultant pour l'étude diagnostique, l'élaboration et la validation des textes réglementant l'accès aux données	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	18,182.00	0.00	Pending Implementation	2023-04-04	2023-05-24	2023-06-14	2023-07-15	2023-07-18	
TG-FSRP TOGO-338979-CS-I NDV / recrutement d'un consultant international pour appuyer la certification de cents (100) produits agroalimentaires prioritaires togolais	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - International	45,455.00	0.00	Under Implementation	2023-03-08	2023-04-10	2023-04-27	2023-05-18	2023-06-22	2023-08-21
TG-FSRP TOGO-357122-CS-I NDV / Mise en place d'un dispositif de collecte des besoins en intrants au sein du CIFS	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Under Implementation	2023-05-08	2023-05-05	2023-06-20	2023-07-11	2023-08-15	2023-10-14
TG-FSRP TOGO-357129-CS-I NDV / Recrutement d'un consultant pour l'identification, la caractérisation et la délimitation du paysage d'intervention pour la mise en œuvre de l'approche gestion intégrée du paysage	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Under Implementation	2023-05-08	2023-05-05	2023-07-05	2023-07-26	2023-08-30	2023-10-29
TG-FSRP TOGO-357111-CS-I NDV / Recrutement d'un consultant pour la mise en place d'un dispositif de veille informationnelle sur l'offre et la demande de marché au sein du CIFS	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Canceled	2023-05-08	2023-07-06	2023-07-27	2023-08-31	2023-10-30	

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Republic of Somalia
- b. **Project Name:** Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Program (SCALED-UP)
- c. **Project Number:** P168115
- d. **Total Finance:** USD 31 Million

2. **Project Implementation Agency:** Somalia Ministry of Finance

3. **Date of Project Plan:** January 31, 2019

4. **Period Covered by this Procurement:** May 2019 – November 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. **National Procurement Arrangements:** Not applicable

IV. **Prequalification:** Not applicable

V. **Leased Assets:** Not Applicable

VI. **Procurement of Second hand Goods:** Not Applicable

VII. **Domestic Preference:** Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Thresholds for Procurement Approaches and Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	< 0.5	≤ 0.1

Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services			
Category	Prior Review (US\$, millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	all	≤0.1	≤0.2
Individual Consultants	all	N/A	N/A

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	Data Center equipment and software including: Security systems and equipment, Fraud monitoring and detection system (NCA)	\$500,000	Prior	Open International	RFQ	Lowest Evaluated Cost	Single stage One - Envelop	N/A	N/A	1 st Jan, 2020	30 th March 2020
G2	Office Equipment (Laptops, Desktops, Projector, Printers and accessories) (NCA and ID)	\$160,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	30/October/2019	30/November/2019
G3	Purchase of vehicles (NCA and ID)	\$80,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single stage One - Envelop	N/A	N/A	20/November/2019	10/January/2020

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
G4	Office furniture (Chairs, Tables) (NCA and ID)	\$80,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	30/January/2020	30/February/2020
G5	Fixed spectrum monitoring and management equipment, Spectrum management and monitoring system (NCA)	\$120,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	01/Jun/2019	01/Jul/2019
G9	Procurement of a suitable software platform to meet the CBS regulatory reporting and effective analysis of financial risks (RegTech) for Central Bank	1,100,000	Prior	Open-International	RFB	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	01/January/2020	01/April/2020

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
G10	Procurement of a suitable software platform to meet the Financial Reporting Center (FRC) requirements for effective analysis and investigation of suspected cases of money laundering or financing of terrorism (FRC)	1,300,000	Prior	Open-International	RFB	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	01/January/2019	01//April/2020
G11	Laptops for the new consultants, Office chairs and tables (Project Management (FRC)	30,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	1 st January 2020	1 st March 2020
	Total Goods	\$3,370,000									
WORKS											
W1	N/A										
	Total Works										
Non -Consulting Services											

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prerequisite (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
	Total Non-Consultant Service										

Consulting Services

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Individual Consultant for Financial Sector Specialist(Fintech) and focal point of CBS on Scaled-up-to support Central Bank	100,000	Prior	Open	INDV	N/A	01/June/2019	30/July/2019
C2	Consultancy services to: i) draft secured transaction and credit referencing law that	300,000	Prior	Open - International	QCBS	N/A	15/June/2019	15/August2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	establishes a modern legal framework enabling efficient intermediation, and ii) draft regulations under a modern FIL, National Payment Systems Law and Insurance Law to support Central Bank							
C3	Individual AML/CFT expert to support the planned 2021 Mutual Evaluation and Financial Reporting Center (FRC) organizational development and Focal point to Scaled-Up to support FRC	100,000	Prior	Open	INDV	N/A	01/June/2019	30/July/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C4	Policy Advisor-Focal Point MPTT to Scaled up - NCA	100,000	Prior	Open	INDV	N/A	30/June 2019	20/August/2019
C5	Consultancy services to provide ICT Sector Strategy for Women in ICT (MPTT) - NCA	200,000	Prior	Open - International	CQS	N/A	09/September/2019	26/November2019
C6	Consultancy to provide ICT Sector Strategy for Youth in ICT (MPTT)	200,000	Prior	Open - International	CQS	N/A	09/October/2019	30/December/2019
C7	Consultancy to provide ICT Sector Strategy for ICT for the disabled (MPTT) - - NCA	200,000	Prior	Open - International	CQS	N/A	15/November/2019	10/January/2020
C8	Consultancy to provide Regulatory Capacity Building and Advisory Services on technical aspects including	200,000	Prior	Open - International	CQS	N/A	25/November/2019	26/January/2020

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	Spectrum Management including 4G spectrum allocation, and SIM card registry (NCA)							
C9	Consultancy service to provide logistical, transport and travel support for public consultations, workshops, seminars, and select meetings (NCA)	100,000	Prior	Open - International	CQS	N/A	15 th January 2020	1 st March 2020
C10	Consultancy services for Regulation (NCA)	100,000	Prior	Open	INDV	N/A	20 th January 2020	10 th March 2020
C11	Consultancy services for Licensing (NCA)	100,000	Prior	Open	INDV	N/A	1 st Feb 2020	15 th March 2020
C12	Consultancy service for Interconnection (NCA)	100,000	Prior	Open	INDV	N/A	15 th Feb 2020	30 th March 2020

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C13	Consultancy service for Mobile Money (NCA)	100,000	Prior	Open	INDV	N/A	25 th Feb 2020	10 th April 2020
C14	Consultancy service for SIM card registration (NCA)	100,000	Prior	Open	INDV	N/A	1 st March 2020	20 th April 2020
C15	Consultancy service for Spectrum (NCA)	100,000	Prior	Open	INDV	N/A	10 th Sept 2020	10 th Nov 2020
C16	Consultancy service for Numbering (NCA)	100,000	Prior	Open	INDV	N/A	20 th March 2020	20 th May 2020
C17	Consultancy service for Sector Economic Analysis (NCA)	100,000	Prior	Open	INDV	N/A	1 st Sept t 2020	1 st Nov 2020
C18	Services of a Senior Resident Regulatory Advisor to NCA (ITT)	100,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C19	Services of a Licensing Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C20	Services of a Spectrum	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	Specialist to NCA (ITT)							
C21	Services of a Finance Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C22	Services of an Accounting Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C23	Services of a Pricing and Cyber Security Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C24	Digital Identification System Consultant and Focal Point for ID to Scaled-up Project	108,000	Prior	Open	INDV	N/A	30/May/2019	01/July/2019
C25	Consultancy to support the development of a comprehensive legal framework for the digital ID system, including to address data	450,000	Prior	Open - International	QCBS	N/A	30/May/2019	01/August/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	protection, privacy, and cybersecurity (Digital ID)							
C26	Consultancy to provide Advisory Services and Capacity Building on technical aspects of the digital ID system, incl. database mgmt., registration, and credential issuance, and authentication (Digital ID)	400,000	Prior	Open - International	QCBS	N/A	01/June/2019	30/Aug/2019
C27	Consultancy to provide Capacity Building and Advisory Services on the operationalization of an ID authority (incl. governance arrangements, organizational structure,	300,000	Prior	Open - International	QCBS	N/A	30/June/2019	30/August2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	business plan) (ID authority)							
C28	Consultancy service to provide logistical, transport and travel support for public consultations, workshops, seminars, trainings, and meetings (Digital ID)	100,000	Prior	Open - National	CQS	N/A	30/June/2019	30/August/2019
C29	Consultancy to develop Grievance Redressal Mechanisms, Social Management Plan to address ongoing risks of exclusion and risk of data protection, and to design Digital ID Outreach Strategy to women and	250,000	Prior	Open - National	CQS	N/A	01/September/2019	30/October/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	other vulnerable groups (Digital ID)							
C30	Consultancy to integrate the use of digital IDs in the financial sector, including for KYC and payment systems (Digital ID)	250,000	Prior	Open - National	CQS	N/A	15/October2019	15/December2019
C31	Services of a Project Coordinator to the ID unit/authority (could also be under Comp 2 or 3)	60,000	Prior	Open - National	INDV	N/A	20/October/2019	20/December/2019
C32	Services of a Technical ID Solutions Specialist to the ID unit/authority	80,000	Prior	Open - International	INDV	N/A	30/September/2019	30/November/2019
C33	Services of an ID Information Systems Specialist to the ID unit/authority	80,000	Prior	Open - International	INDV	N/A	03/October/2019	03/December/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C34	Services of a Financial Sector Specialist to the ID unit (could also be under Comp 2 or 3)	60,000	Prior	Open - National	INDV	N/A	30/September/2019	03/November/2019
C35	Services of a Communications and Grievance Redressal Specialist to the ID unit	60,000	Prior	Open - National	INDV	N/A	30/September/2019	03/November/2019
C36	Consultancy service to design and implement Citizen Engagement and Communications Campaign [Component 2.2]	600,000	Prior	Open - International	QCBS	N/A	01/Sep/2019	01/Nov/2019
C37	Consultancy service to implement ID (mass) registration for 1 million residents [Component 2.2]	2,400,000	Prior	Open - International	QCBS	N/A	01/Sep/2019	01/Nov 2019
C38	Payment System Consultant to	162,000	Prior	Open - International	INDV		20/Aug/2019	30/October2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	support interoperability of retail payment systems and mobile money services							
C39	Individual consultancy services for digital registration services for business at MoCI and Scaled-Up Focal Point	100,000	Prior	Open - International	INDV	N/A	30/Aug/2019	30/October/2019
C40	PIU Personnel (PIU) Coordinator, Procurement Specialist and Financial Management Specialist)	396,000	Prior	Direct Selection	DIR	N/A	15/May/2019	15/June/2020
C41	Monitoring Agent (PIU)	300,000	Prior	Open - International	CQS	N/A	30/October/2019	20/December/2019
C42	Environmental and Social Safeguards Consultant (PIU)	100,000	Prior	Open - International	INDV	N/A	20/June/2019	30/August/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C43	Monitoring and Evaluation Specialist	100,000	Prior	Open - International	INDV	N/A	30/June/2019	01/August/2019
C44	Grievance Redress Services Advisor (PIU)	100,000	Prior	Open - International	INDV	N/A	30/November/2019	30/January/2020
C45	Investment Advisor for the MSME Financing Facility (PIU)	100,000	Prior	Open - International	INDV	N/A	30/October2019	28/December/2019
	Total Consulting Services	9,256,000						
	Grand total	12,626,000						

PROCUREMENT PLAN Somalia : Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Project (SCALED-UP)

General Information

Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2019-04-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P168115 **GNP Date:**
Project Name: Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Project (SCALED-UP)
Loan / Credit No.: IDA / D4330, TF / A9642, IDA / D8430, TF / B5774
Executing Agency: Federal Republic of Somalia, Ministry of Finance, Office of the Director General

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOF-125939-GO-RFQ / IT Equipment for Gargaara Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2019-08-12	2020-01-28							2019-10-07	2020-04-04		
SO-MOF-125942-GO-RFQ / Office Furniture for Gargaara Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2019-08-12	2019-12-12							2019-10-07	2020-04-04		
SO-MOF-133514-GO-RFQ / Office Furniture for FRC	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Under Implementation								2019-09-17	2019-12-12							2019-11-12	2020-05-10		
SO-MOF-133517-GO-RFQ / IT Equipment for FRC Office	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Under Implementation								2019-09-16	2019-12-12							2019-11-11	2020-05-09		
SO-MOF-147025-GO-RFQ / Materials to renovate Gargaara Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Under Implementation								2019-12-01	2019-12-22							2020-01-05	2020-02-04		
SO-MOF-157419-GO-RFQ / Office Renovation Materials for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Under Implementation								2020-02-16	2020-02-28							2020-03-21	2020-05-20		
SO-MOF-147502-GO-RFQ / Materials to renovate FRC Office	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled								2019-12-04								2020-01-07	2020-03-07		
SO-MOF-158312-GO-RFQ / IT Equipment for NCA	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2020-02-16								2020-03-22	2020-05-21		
SO-MOF-158311-GO-RFQ / Office Furniture for NCA	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2020-02-18								2020-03-25	2020-05-24		
SO-MOF-164727-GO-RFQ / Office Vehicle for Gargaara	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Under Implementation								2020-03-25	2020-05-13							2020-05-01	2020-06-19		
SO-MOF-176028-GO-RFQ / Office Furniture for Switch Consultants	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2020-06-05								2020-07-12	2020-09-10		
SO-MOF-176029-GO-RFQ / IT Equipment for Switch Project Consultants	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	0.00	Pending Implementation								2020-06-05								2020-07-12	2020-09-10		
SO-MOF-157412-GO-RFB / Design, supply, installation, commissioning and support of information technology infrastructure (Hardware and Software) for goAML for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled				2020-02-13	2020-03-01	2020-02-18	2020-04-24				2020-03-31		2020-04-30			2020-06-04	2020-12-01		
SO-MOF-182695-GO-RFB / Design, supply, installation, commissioning and support of information technology infrastructure (Hardware and Software) for goAML for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	533,413.00	Signed				2020-06-30	2020-07-08	2020-07-05	2020-07-09				2020-08-16	2020-08-22	2020-09-15	2020-10-04	2020-10-20	2020-11-15	2021-06-17		
SO-MOF-186149-GO-RFQ / Office Furniture for State Attorney General	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2020-07-30	2020-08-07							2020-09-03	2020-09-07		
SO-MOF-186151-GO-RFQ / IT Equipment for Office of State Attorney General	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2020-08-02	2020-08-20							2020-09-01	2020-10-11		
SO-MOF-194580-GO-DIR / Design, Supply, Installation, Commissioning and Support for Information Technology Infrastructure (ITI) covering Telecommunication Networks, Modular Data Centers and LAN Network Infrastructure Tender No.SO-MoF-2018-3-GO-RFB I	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			586,355.28	595,823.09	Signed				2020-09-18	2020-10-01	2020-09-23	2020-10-30									2020-09-28	2021-03-04	2021-03-27	
SO-MOF-194583-GO-DIR / Design, Supply, Installation, Commissioning and Support for "National Switch of Somalia" (NSS)	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			1,016,620.00	1,016,620.00	Signed				2020-09-18	2020-10-01	2020-09-23	2020-11-08									2020-09-27	2021-07-21	2021-03-26	
SO-MOF-194584-GO-DIR / Design, Supply, Installation, Commissioning and Support for an Automated Transfer System (ATS+) - "Somalia Transaction Automation and Reporting System" (STARS)	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			1,468,677.00	507,323.50	Signed				2020-09-18	2020-10-01	2020-09-23	2020-11-08									2020-09-29	2021-08-27	2021-03-28	
SO-MOF-195729-GO-RFQ / Gargaara Vehicle	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation								2020-09-27	2020-10-04							2020-10-25	2021-04-23		

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-129803-NC-RFO / Office Rent for Gargaara Company	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		44,000.00	205,440.00	Signed								2019-09-14	2020-02-10							2019-11-09	2020-02-23	2019-12-01		
SO-MOF-145412-NC-RFO / Comprehensive Brand Visual Identity & Development Service for Gargaara Company	IDA / D4330	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Under Implementation								2019-11-22	2019-12-12							2019-12-20		2020-02-18		
SO-MOF-176015-GO-RFO / Office Rent for Switch Company	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2020-06-05								2020-07-31		2021-07-31		
SO-MOF-189485-NC-Dir / Oracle Cloud Infrastructure for Somalia Stars Project for Central Bank	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			500,000.00	416,350.00	Signed				2020-08-20	2020-08-25	2020-08-22	2020-10-15									2020-08-29	2020-11-10	2022-08-19		
SO-MOF-192239-NC-Dir / T24 Integration to STARS for Central Bank	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			60,000.00	296,712.50	Signed				2020-09-09	2020-09-16	2020-09-14	2020-10-26									2020-09-19	2020-12-25	2020-11-18		
SO-MOF-198928-NC-RFB / Oracle Partner for CBS	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Limited	Single Stage - One Envelope		400,000.00	0.00	Under Implementation				2020-10-12	2020-10-21	2020-10-17	2020-10-28			2020-11-28	2020-12-22	2020-12-10	2021-04-19	2021-01-05		2022-01-05		2022-01-05		
SO-MOF-221827-NC-RFO / Internet connection to MOCI	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	22,800.00	Signed								2021-03-04	2021-03-08							2021-04-10	2021-05-03	2022-04-10		
SO-MOF-238583-NC-RFB / Oracle EBS Development & Support Maintenance for Central Bank	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled				2021-06-13				2021-06-18			2021-07-30		2021-08-29		2021-10-03		2022-10-03			
SO-MOF-239371-NC-RFO / Translations of the Radio Frequency Spectrum Policy and the Numbering Policy for Ministry of Communication and Technology	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2021-06-21	2021-06-28							2021-08-16		2022-02-12		
SO-MOF-258720-NC-RFO / Cloud dedicated server hosting and software license for ongoing activities of Ministry of Finance Website	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	0.00	Under Implementation								2021-10-31								2021-12-07		2022-06-05		
SO-MOF-259985-NC-RFB / Oracle Software Update License and Support to CBS	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		206,000.00	0.00	Pending Implementation				2021-11-01		2021-11-06				2021-12-18		2022-01-07			2022-01-24		2023-01-24		2023-01-24	
SO-MOF-259987-NC-RFO / T24-SRMS BULK Transactions Straight Through Processing (STP) for CBS	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2021-11-06	2021-11-03							2021-12-13		2022-06-11		
SO-MOF-259990-NC-RFO / T24-SRMS BULK Transactions Straight Through Processing (STP) for CBS	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		51,000.00	0.00	Under Implementation								2021-11-06	2021-11-03							2021-12-14		2022-06-12		
SO-MOF-287352-NC-Dir / Oracle Database Enterprise Edition - Processor Perpetual Full Use 6 Pieces	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct			200,000.00	0.00	Under Implementation				2022-04-01	2022-04-08	2022-04-06	2022-04-25									2022-04-12		2023-04-07		
SO-MOF-291779-NC-RFO / Security Aspect Regulatory Compliance for Somali Business Registration and licensing system	TF / B5774	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation								2022-04-30								2022-06-07		2023-06-07		
SO-MOF-291776-NC-RFO / Audit Software for the Central Bank of Somalia (CBS)	TF / B5774	Strengthening Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Canceled								2022-04-30	2022-05-30							2022-06-07		2023-06-07		
SO-MOF-304504-NC-RFO / Audit Software for Central Bank	TF / B5774	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Under Implementation								2022-07-23	2022-08-15							2022-09-17		2023-03-16		
SO-MOF-332568-NC-RFO / Small Business Registration and licensing system - Security Aspect Regulatory Compliance report	TF / B5774	Enabling Financial and Digital Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		46,000.00	0.00	Under Implementation								2023-01-31	2023-05-15							2023-03-28		2023-09-24		
SO-MOF-348481-NC-Dir / Training for local Bankers - Gargaara Co.	IDA / D4330	Enabling Financial and Digital Services	Prior	Direct Selection	Direct - National			35,633.00	0.00	Under Implementation				2023-03-09	2023-03-09	2023-03-10	2023-03-10										2023-03-31		2023-04-10	
SO-MOF-353236-NC-Dir / Office Rent for National Identification and Registration Authority	IDA / D4330	Project Management and Coordination	Prior	Direct Selection	Direct - National			84,000.00	0.00	Canceled				2023-03-31	2023-04-05	2023-04-05	2023-04-19									2023-05-10		2024-05-09		
SO-MOF-353364-NC-Dir / Internet connection to Business Registration System for MOCI	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct - National			26,400.00	0.00	Under Implementation				2023-04-10	2023-04-18	2023-04-15	2023-05-03									2023-05-20		2024-05-19		
SO-MOF-362310-NC-Dir / Office Rent for NIRA	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct - National			173,195.00	0.00	Under Implementation				2023-05-20	2023-05-18	2023-05-25	2023-05-21									2023-06-22		2025-06-21		
SO-MOF-362876-NC-RFO / Office Rent for DPA	TF / B5774	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		56,000.00	0.00	Under Review								2023-06-09								2023-08-04		2024-08-03		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SO-MOF-113751-CS-CQS / C onsultancy service to prepar e financial sustainability plan s for each supported agency to assist with fiscal planning and sustainability of services delivered & institutional effec tiveness	IDA / D4330	Project Management and Co ordination	Prior	Consultant Quali fication Selection	Open - National	250,000.00	0.00	Canceled	2019-05-28	2019-07-10	2019-06-18	2019-07-23	2019-08-01						2019-08-31	2019-10-05	2020-04-02			
SO-MOF-128029-CS-CQS / C onsultancy Services To Provid e Legal Advisory Services To Gargaara Company Limited	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - National	200,000.00	102,629.20	Signed	2019-08-22	2019-09-03	2019-09-12	2019-09-11	2019-10-26	2019-12-04					2019-11-25	2020-03-17	2019-12-30	2020-03-20	2020-06-27	
SO-MOF-134869-CS-QCBS / Digital ID Legal Framework S upport	TF / A9642	Enabling Financial and Digit al Services	Prior	Quality And Cost- Based Selection	Open - Internationa l	500,000.00	0.00	Under Implement ation	2019-09-23	2019-09-25	2019-10-14	2019-10-04	2019-11-15	2019-12-22		2019-11-17	2020-02-24	2019-12-17	2020-05-01	2019-12-24	2020-01-28	2021-01-27		
SO-MOF-135542-CS-QCBS / Technical and Project Manag ement Support for Somalia's Digital ID System	TF / A9642	Enabling Financial and Digit al Services	Prior	Quality And Cost- Based Selection	Open - Internationa l	1,500,000.00	0.00	Under Implement ation	2019-09-26	2019-09-26	2019-10-17	2019-10-04	2019-11-30	2020-02-18		2019-12-02		2020-01-01	2020-01-09	2020-02-01	2020-02-01	2021-01-31		
SO-MOF-139425-CS-CQS / D ESIGN, DEVELOPMENT AND I MPLEMENTATION OF AN ELE CTRONIC MANAGEMENT INFOR MATION SYSTEM FOR ACCOU NTABLE DOCUMENTS (EMIS - AD), AN ENTERPRISE ELECTR ONIC OFFICE AND DOCUMEN T MANAGEMENT SYSTEM (EO DMS) AND A CASH MANAGEM ENT SYSTEM/DATABASE FOR	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National	200,000.00	0.00	Canceled	2019-10-14	2019-11-08	2019-11-04		2019-12-15						2019-12-22	2020-01-15	2020-07-13			
SO-MOF-150489-CS-QCBS / THE DESIGN, DEVELOPMENT AND IMPLEMENTATION OF A N ELECTRONIC MANAGEMENT INFORMATION SYSTEM FOR A CCOUNTABLE DOCUMENTS (E MIS - AD), AN ENTERPRISE ELECTRONIC OFFICE AND DO CUMENT MANAGEMENT SYST EM (EODMS) AND A CASH MA NAGEMENT SYSTEM/DATABA	TF / A9642	Strengthening Institutions	Prior	Quality And Cost- Based Selection	Open - Internationa l	300,000.00	394,546.50	Signed	2019-12-18	2020-01-13	2020-01-08	2020-01-26	2020-02-21	2020-06-03		2020-03-20	2020-07-01	2020-04-19	2020-09-07	2020-05-24	2020-09-23	2020-06-20	2020-09-25	2021-06-20
SO-MOF-153721-CS-CQS / C onsultancy service to prepar e financial sustainability plan s for each supported agency to assist with fiscal planning and sustainability of services delivered & institutional effec tiveness	TF / A9642	Project Management and Co ordination	Prior	Consultant Quali fication Selection	Open - Internationa l	250,000.00	73,912.80	Signed	2020-01-30	2020-02-02	2020-02-13	2020-02-02	2020-02-28	2020-08-19					2020-03-04	2020-09-23	2020-03-21	2020-09-25	2020-08-28	
SO-MOF-155916-CS-CQS / Gr evance Redress Mechanisms for the Digital ID System and the MSME Financing Facility	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	90,000.00	88,966.25	Signed	2020-01-29	2020-01-28	2020-02-12	2020-02-06	2020-03-05	2020-09-01					2020-03-17	2021-02-03	2020-04-03	2021-03-15	2020-08-07	
SO-MOF-155917-CS-CQS / S ocial Impact Research & Dev elopment of an Inclusive Outr each and Enrollment Strateg y for the Digital ID System	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	180,000.00	179,604.19	Signed	2020-01-31	2020-01-28	2020-02-14	2020-02-06	2020-03-21	2020-09-01					2020-03-26	2021-02-01	2020-04-12	2021-03-26	2020-12-06	
SO-MOF-167633-CS-CQS / C onsultancy Services to Provid e Financial Audit Services to Gargaara Company Limited	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	50,000.00	60,000.00	Signed	2020-04-07	2020-04-22	2020-04-21	2020-05-04	2020-05-22	2020-10-12					2020-05-27	2021-04-30	2020-06-14	2021-05-04	2021-06-14	
SO-MOF-201869-CS-CQS / D EVELOPMENT OF AN ICT DIGI TAL INCLUSION POLICY AND ACTION PLAN FOR ADVANCIN G ACCESS TO ICT SERVICES F OR MARGINALIZED GROUPS FOR MPIT	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National	180,000.00	0.00	Canceled	2020-10-28	2020-11-16	2020-11-18	2020-12-10	2020-12-17	2021-03-23					2020-12-20		2021-01-03	2021-07-02		
SO-MOF-204670-CS-CQS / C onsulting Services for CBS str ongrooms on Design and Eng ineering. Required by CBS S rongrooms & Incineration Fac ilities	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Limited	60,000.00	74,160.00	Signed	2020-11-17	2020-12-01			2020-12-01	2020-12-28					2020-12-11	2021-05-06	2020-12-25	2021-05-28	2021-06-23	
SO-MOF-205622-CS-CQS / C onsultancy Services to condu ct Independent third-party as sessments of PPIs	TF / A9642	Strengthening Institutions	Post	Consultant Quali fication Selection	Open - National	90,000.00	0.00	Pending Impleme ntation	2020-11-23		2020-12-14		2021-01-12						2021-01-17		2021-01-30	2022-01-30		
SO-MOF-205623-CS-CQS / E nterprise Information and Re source Planning System for G argaara Company Limited	TF / A9642	Strengthening Institutions	Post	Consultant Quali fication Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2020-11-23		2020-12-14		2021-01-12						2021-01-14		2021-01-28	2022-01-28		
SO-MOF-215903-CS-CQS / C onsultancy Services to Condu ct Independent Third-Party A ssessment of Financial Institu tions under the MSME Financ ing Facility	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - Internationa l	150,000.00	0.00	Pending Impleme ntation	2021-01-26		2021-02-09		2021-03-12						2021-03-24		2021-04-08	2022-04-08		
SO-MOF-225550-CS-CQS / C onsulting Firm to Conduct AM LCFT Technical Compliance Analysis	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	60,000.00	0.00	Canceled	2021-03-21		2021-04-11		2021-05-25						2021-06-24		2021-07-29	2022-01-25		
SO-MOF-228105-CS-CQS / C onsulting Firm to Conduct AM LCFT Technical Compliance Analysis	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	100,000.00	0.00	Under Implement ation	2021-04-08	2021-05-03	2021-04-29	2021-05-24	2021-06-12	2021-10-21					2021-07-12	2023-01-15	2021-08-16	2022-02-12		
SO-MOF-231332-CS-QCBS / Technical Advisory Services f or the development of a foun dational legal framework for the digital economy	TF / A9642	Strengthening Institutions	Prior	Quality And Cost- Based Selection	Open - Internationa l	500,000.00	0.00	Under Implement ation	2021-05-24	2021-07-22	2021-06-07	2021-09-15	2021-07-20	2021-12-23		2021-07-23	2022-01-18	2021-08-22	2022-03-01	2021-09-26	2022-10-06	2021-10-31	2022-10-31	
SO-MOF-261944-CS-CQS / In dependent Verification Agent for Central Bank	IDA / D8430	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National	250,000.00	0.00	Under Review	2021-11-10	2021-11-10	2021-11-24	2021-11-16	2021-12-27	2022-05-30					2021-12-30	2022-07-20	2022-01-16	2023-01-16		

SO-MOF-272066-CS-CQS / D EVELOPMENT OF AN ICT DIGI TAL INCLUSION POLICY AND ACTION PLAN FOR ADVANCIN G ACCESS TO ICT SERVICES F OR MARGINALIZED GROUPS FOR MINISTRY OF COMMUNIC ATION AND TECHNOLOGY	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l		180,000.00	0.00	Canceled	2022-01-09	2022-01-23	2022-02-23					2022-02-27	2022-03-16	2022-09-12	
SO-MOF-273546-CS-CQS / D EVELOPMENT OF AN ICT DIGI TAL INCLUSION POLICY AND ACTION PLAN FOR ADVANCIN G ACCESS TO ICT SERVICES F OR MARGINALIZED GROUPS	TF / B5774	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National		230,000.00	0.00	Under Implement ation	2022-01-24	2022-01-31	2022-02-07	2022-02-03	2022-03-12	2023-01-30		2022-03-22	2023-04-28	2022-04-10	2022-10-07
SO-MOF-276315-CS-CQS / C onsultancy to identify the de mand for Business Developm ent Services (BDS) by MSMEs in Somalia	IDA / D8430	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - National		140,000.00	0.00	Under Implement ation	2022-02-07	2022-02-03	2022-02-28	2022-02-06	2022-04-05	2022-06-21		2022-04-09	2022-09-19	2022-04-27	2022-10-24
SO-MOF-299092-CS-CQS / C onsultancy Services that pro vide FRDS to Central Bank of Somalia	TF / B5774	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National		144,000.00	0.00	Under Implement ation	2022-06-13	2022-07-26	2022-07-04	2022-08-14	2022-08-17	2023-04-07		2022-09-16	2022-10-21	2023-10-21	
SO-MOF-299099-CS-QCBS / Technical Advisory Services f or the Development of a Nati onal Cybersecurity Policy, Str ategy, Governance and Instit utional Structure as well as G uidelines for the Protection of Critical Information Infrastruc ture for Ministry of Communi cation & Technology	TF / B5774	Strengthening Institutions	Prior	Quality And Cost- Based Selection	Open - Internationa l		300,000.00	0.00	Under Implement ation	2022-06-13	2022-06-16	2022-07-04	2022-07-18	2022-08-17		2022-09-14	2022-10-14	2022-11-18	2022-12-23	2023-12-23
SO-MOF-128027-CS-CQS / C onsultancy services for inde pendent third-party assessme nt of financial institution accr ediation under the MSME Fin ancing Facility	IDA / D4330	Enabling Financial and Digit al Services	Post	Consultant Quali fication Selection	Open - National		250,000.00	0.00	Canceled	2019-08-23	2019-09-03	2019-09-13	2019-09-11	2019-10-27	2019-11-14		2019-11-26	2019-12-31	2020-06-28	
SO-MOF-345386-CS-CQS / C onsultancy Service for Techni cal Assistance to Establish a Market Observatory- NCA	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l		100,000.00	0.00	Under Review	2023-03-02		2023-03-23		2023-05-06			2023-06-05	2023-07-10	2024-01-06	
SO-MOF-360637-CS-CQS / C onsultancy Services to Under take Assessment for establis hing National CERT at NCA	TF / B5774	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l		150,000.00	0.00	Under Implement ation	2023-05-28	2023-06-15	2023-06-18		2023-08-01			2023-08-31	2023-10-05	2024-01-03	
SO-MOF-360536-CS-CQS / C onsultancy Services to Provid e Financial Audit Services to Gargaara Company Limited	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Limited		30,000.00	0.00	Under Implement ation	2023-05-21	2023-05-30			2023-06-04			2023-07-04	2023-08-08	2023-11-06	
SO-MOF-362870-CS-CQS / D evelopment of DPA Strategic Plan, Budget and Financial S ustainability Plan; 5-year HR and Talent Plan; 5-year Capa city Building Plan for or the D PA	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - Internationa l		200,000.00	0.00	Pending Implem entation	2023-06-05		2023-06-26		2023-08-09			2023-09-08	2023-10-13	2024-04-10	
SO-MOF-362874-CS-CQS / C onsultancy services for Devel oping a communications strat egy/engagement strategy for DPA	TF / B5774	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - Internationa l		150,000.00	0.00	Pending Implem entation	2023-06-05		2023-06-26		2023-08-09			2023-09-08	2023-10-13	2024-04-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-113130-CS-INDV / C hief Executive Officer(Garga ara)	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		120,000.00	156,000.00	Signed	2019-04-27	2019-04-25	2019-05-31	2019-07-06	2019-06-15	2019-07-16	2019-07-12	2019-07-16	2020-01-08	
SO-MOF-113319-CS-INDV / G argaara Treasurer	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		77,000.00	338,760.00	Signed	2019-05-06	2019-05-06	2019-05-27	2019-07-15	2019-06-04	2019-07-16	2019-06-27	2019-07-17	2019-12-24	
SO-MOF-113749-CS-INDV / E nvironmental and Social Saf eguard Consultant	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		100,000.00	199,920.00	Signed	2019-05-28	2019-06-02	2019-07-16	2019-09-10	2019-08-06	2019-09-30	2019-09-10	2019-10-03	2020-09-11	
SO-MOF-116571-CS-INDV / C ommunication Officer	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		70,000.00	0.00	Canceled	2019-05-29	2019-05-31	2019-07-17		2019-08-07		2019-09-11		2020-03-09	
SO-MOF-118083-CS-INDV / P olicy Advisor-Ministry of Post and Telecommunication Auth ority	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	0.00	Canceled	2019-06-10		2019-07-29		2019-08-19		2019-09-23		2020-03-21	
SO-MOF-118084-CS-INDV / C yber Security Specialist-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-10-08	2019-07-29	2020-05-09	2019-08-19	2020-05-27	2019-09-23	2020-05-30	2020-03-21	
SO-MOF-118086-CS-INDV / F inance and Accounting Expe rt-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-11-30	2019-08-19	2019-12-10	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118091-CS-INDV / S pectrum Management Expert -NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-12-02	2019-08-19	2019-12-10	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118092-CS-INDV / T eam Coordinator-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	220,140.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-12-01	2019-08-19	2019-12-09	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118093-CS-INDV / L egal and Regulatory Advisor	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-11-30	2019-08-19	2019-12-10	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118658-CS-INDV / P olicy Advisor-MPT	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	72,000.00	Signed	2019-06-17	2019-06-13	2019-08-05	2019-12-02	2019-08-26	2019-12-10	2019-09-30	2019-12-16	2020-03-28	

SO-MOF-119553-CS-INDV / IT System Integrator - Integration of the SFMS with the CBS Financial Systems and Other external Systems (Office of Accountant General)	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	80,000.00	0.00	Canceled	2019-06-20	2019-07-09	2019-07-23	2019-07-30	2019-08-10	2020-04-30			
SO-MOF-126312-CS-INDV / Financial Institutions Analyst	IDA / D4330	Project Management and Coordination	Prior	Individual Consultant Selection	Open	72,000.00	177,120.00	Signed	2019-08-11	2019-08-19	2019-09-29	2019-12-01	2019-10-09	2019-12-09	2019-10-24	2019-12-10	2020-08-30
SO-MOF-132967-CS-INDV / Technical assistant - Institutional development, Administration and Human resource management for the Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	70,000.00	0.00	Canceled	2019-09-09		2019-10-28		2019-11-18	2019-12-23		2020-08-31	
SO-MOF-132969-CS-INDV / Procurement Specialist-PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Direct	125,640.00	230,460.00	Signed	2019-09-09	2019-10-18	2019-09-19	2019-10-17	2019-10-10	2019-11-25	2019-11-14	2019-12-08	2021-08-10
SO-MOF-133522-CS-INDV / Procurement and Contract Management Payment System and Regtech	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited	70,000.00	0.00	Canceled	2019-09-13		2019-09-18		2019-10-09		2019-11-13		2020-09-30
SO-MOF-135080-CS-INDV / Procurement and Contract Management Consultant	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited	60,000.00	0.00	Under Implementation	2019-09-24	2019-09-23	2019-09-29		2019-09-30		2019-10-18		2020-10-15
SO-MOF-133524-CS-INDV / Operations Officer for SCALED-UP	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-09-13	2019-09-23	2019-11-01		2019-11-02		2019-11-10		2020-09-30
SO-MOF-139422-CS-CDS / IT System Integrator - Integration of the SFMS with the CBS Financial Systems and Other external Systems (Office of Accountant General)	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	84,000.00	216,000.00	Signed	2019-10-13	2019-10-14	2019-10-23	2020-03-01			2019-11-09	2020-05-15	2020-10-01
SO-MOF-139423-CS-INDV / NCA Focal Point	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	36,000.00	145,220.00	Signed	2019-10-14	2019-11-06	2019-11-17	2020-03-19	2019-11-22	2021-09-05	2019-12-09	2021-09-20	2020-11-30
SO-MOF-139429-CS-INDV / Technical assistant - Institutional development, Administration and Human resource management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-10-14	2019-11-08	2019-11-22		2019-12-04		2019-12-21		2020-12-22
SO-MOF-139430-CS-INDV / Technical assistant - Treasury and Payroll Management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-10-14	2019-11-08	2019-11-08		2019-11-16		2019-12-04		2020-11-30
SO-MOF-139650-CS-INDV / Technical assistant - Cash Management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Canceled	2019-10-15	2019-11-08	2019-11-18		2019-11-23		2019-12-08		2020-11-30
SO-MOF-139652-CS-INDV / Technical assistant - Internal controls and compliance	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	129,360.00	Signed	2019-10-15	2019-11-08	2019-11-15	2020-06-19	2019-11-20	2020-06-26	2019-12-08	2020-07-23	2020-11-30
SO-MOF-144735-CS-CDS / Financial Management Specialist-PIU	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	80,000.00	230,460.00	Signed	2019-11-12	2019-12-11	2019-11-22	2020-01-15			2019-11-30	2020-02-03	2020-11-28
SO-MOF-147501-CS-INDV / Administrative Assistant for Digital ID Task Force	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2019-11-30	2020-06-22	2019-12-22		2019-12-26		2020-01-12		2020-12-31
SO-MOF-148232-CS-INDV / Procurement and Contract Management Consultant	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	60,000.00	278,775.00	Signed	2019-12-06	2019-12-04	2019-12-16	2019-12-11			2019-12-27	2020-01-03	2020-12-26
SO-MOF-148234-CS-CDS / Pricing and Interconnection Expert	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	63,000.00	194,040.00	Signed	2019-12-05	2020-01-26	2019-12-15	2020-02-12			2019-12-25	2020-05-16	2020-12-24
SO-MOF-150482-CS-INDV / Technical Assistant-Public Sector Accounting and Reporting for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	194,040.00	Signed	2019-12-18	2020-01-09	2020-01-12	2020-06-19	2020-01-17	2020-06-26	2020-01-26	2020-07-12	2020-12-31
SO-MOF-132860-CS-INDV / Administrative Assistant for Garagaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2019-09-09	2019-09-11	2019-10-28		2019-11-18		2019-12-23		2020-08-31
SO-MOF-154543-CS-INDV / Administrative Assistant for Garagaara	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	40,000.00	104,940.00	Signed	2020-01-24	2020-01-28	2020-02-16	2020-03-16	2020-02-24	2020-03-30	2020-03-08	2020-04-03	2021-03-08
SO-MOF-155128-CS-INDV / Senior System Analyst for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	70,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-02-19		2020-02-22		2020-03-06		2021-03-06
SO-MOF-155131-CS-INDV / Database Administrator for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-02-22		2020-02-27		2020-03-13		2021-03-13
SO-MOF-155135-CS-INDV / System Developer for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-02-10		2020-02-12		2020-02-26		2021-02-25
SO-MOF-139424-CS-CDS / Licensing Expert	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	84,000.00	0.00	Canceled	2019-10-14	2019-10-14	2019-10-24				2019-11-10		2020-11-01
SO-MOF-118090-CS-INDV / Pricing and Interconnection Expert-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-06-10	2019-06-11	2019-07-29		2019-08-19		2019-09-23		2020-03-21
SO-MOF-118085-CS-INDV / Licensing Specialist-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-06-10	2019-06-11	2019-07-29		2019-08-19		2019-09-23		2020-03-21
SO-MOF-155915-CS-CDS / Licensing Expert	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	60,000.00	194,040.00	Signed	2020-01-29	2020-01-28	2020-02-08	2020-02-09			2020-02-17	2020-05-16	2021-02-16
SO-MOF-153723-CS-INDV / Communication Specialist	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-01-30		2020-02-28		2020-03-05		2020-03-21		2021-03-21

SO-MOF-153788-CS-INDV / Managing Project Director- Digital ID	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2020-01-30	2020-02-23	2020-02-25	2020-03-13	2021-03-13				
SO-MOF-157418-CS-INDV / Administration and Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-02-13	2020-02-23	2020-02-18	2020-02-22	2020-02-28	2021-02-27			
SO-MOF-157417-CS-INDV / Regulatory Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-02-13	2020-02-23	2020-02-18	2020-02-22	2020-03-06	2021-03-06			
SO-MOF-163669-CS-INDV / Focal Point- FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-03-09	2020-04-01	2020-04-08	2020-08-05	2020-04-10	2020-08-19	2020-04-27	2021-04-27	
SO-MOF-167102-CS-INDV / Strategic Advisor for Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		120,000.00	120,000.00	Signed	2020-04-03	2020-04-22	2020-04-08	2020-06-21	2020-04-12	2020-06-26	2020-04-29	2020-07-09	2020-08-27
SO-MOF-167208-CS-INDV / Administration and Finance Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-04-04	2020-04-05	2020-04-09		2020-04-12		2020-04-29		2021-04-29
SO-MOF-167209-CS-INDV / Regulatory Expert	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-04-04	2020-04-05	2020-04-09	2020-05-06	2020-04-14	2020-05-28	2020-05-01		2021-05-01
SO-MOF-168266-CS-CDS / PIU Coordinator of SCALED-UP	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		111,480.00	0.00	Canceled	2020-04-13		2020-04-23			2020-04-30			2020-06-05
SO-MOF-169310-CS-INDV / Project Director-Digital Identification Program	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited		360,000.00	156,000.00	Signed	2020-04-22	2020-04-23	2020-04-27	2020-05-01	2020-05-01	2020-05-17	2020-05-17	2020-05-20	2021-05-17
SO-MOF-169477-CS-INDV / Restructuring Project Manager-Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-23	2020-05-01	2020-05-15		2020-05-18		2020-06-03		2021-06-03
SO-MOF-171854-CS-INDV / Legal drafting and translator for office of the Attorney General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-05-05		2020-06-23		2020-07-14		2020-08-18		2021-08-18
SO-MOF-172367-CS-INDV / Project Consultant Finance and Administration- Somalia Payment Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		48,000.00	118,560.00	Signed	2020-05-11	2020-06-08	2020-05-16	2020-09-01	2020-05-28	2020-09-07	2020-06-14	2020-09-14	2021-06-14
SO-MOF-172370-CS-INDV / PROJECT CONSULTANT SWITCH OPERATIONS	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	118,560.00	Signed	2020-05-11	2020-06-08	2020-05-16	2020-07-28	2020-05-27	2020-09-01	2020-06-13	2020-09-18	2021-06-13
SO-MOF-172373-CS-INDV / PROJECT CONSULTANT, INFORMATION TECHNOLOGY-SOMALIA PAYMENT SWITCH PROJECT	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		72,000.00	0.00	Under Implementation	2020-05-12	2020-06-08	2020-05-17	2020-07-28	2020-05-30	2020-09-01	2020-06-16		2021-06-16
SO-MOF-176000-CS-CDS / Business Automation Registration PhaseII	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		500,000.00	500,510.00	Signed	2020-05-31	2020-06-23	2020-06-10	2020-08-27			2020-07-16	2020-09-17	2023-07-16
SO-MOF-178403-CS-INDV / Admin/Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-06-10		2020-06-15		2020-06-25		2020-07-12		2021-07-12
SO-MOF-175994-CS-INDV / National Risk Assessment Coordinator	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Direct		80,000.00	210,000.00	Signed	2020-05-31	2020-09-03	2020-06-10	2020-09-14	2020-07-01	2020-09-23	2020-08-05	2020-10-04	2021-08-05
SO-MOF-178462-CS-INDV / Small Legislative Drafting Expert for the Digital ID Project for Office of State Attorney General	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-06-10	2020-06-11	2020-07-09		2020-07-14		2020-07-30		2021-07-30
SO-MOF-179535-CS-INDV / Admin/Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-06-15	2020-06-26	2020-07-06	2020-09-01	2020-07-08	2020-10-04	2020-07-23		2021-07-23
SO-MOF-183387-CS-INDV / Chief Technology Officer (CTO) for Digital ID Project	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		77,400.00	0.00	Under Implementation	2020-07-13	2020-07-22	2020-08-05		2020-08-07		2020-08-21		2021-08-21
SO-MOF-183388-CS-INDV / Senior Network and Security Engineer - (NSSE) for Digital ID Project	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		77,400.00	0.00	Under Implementation	2020-07-13	2020-07-22	2020-08-06		2020-08-09		2020-08-24		2021-08-24
SO-MOF-183390-CS-INDV / Senior Solutions Architect for Digital ID Project	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		77,400.00	0.00	Under Implementation	2020-07-13	2020-07-22	2020-08-10		2020-08-13		2020-08-27		2021-08-27
SO-MOF-185120-CS-CDS / Implementation Project Manager- Payment System	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		72,000.00	0.00	Under Implementation	2020-07-24	2020-07-29	2020-08-03	2020-09-02			2020-08-08		2021-02-04
SO-MOF-187101-CS-INDV / Advisor - Business Registration Services (BRS) Outreach and MSME Engagement	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	59,280.00	Signed	2020-08-06	2020-09-14	2020-09-01	2021-04-20	2020-09-05	2021-04-26	2020-09-20	2021-05-18	2021-09-20
SO-MOF-187103-CS-INDV / ICT Advisor for OSS and ICT Infrastructure	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	118,560.00	Signed	2020-08-07	2020-09-15	2020-09-02	2021-02-11	2020-09-05	2021-02-16	2020-09-21	2021-03-18	2021-09-21
SO-MOF-190091-CS-CDS / Legal and Regulatory Expert for Central Bank	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		67,770.00	180,720.00	Signed	2020-08-28	2020-09-15	2020-09-07	2020-09-29			2020-09-15	2020-10-06	2021-06-12
SO-MOF-190093-CS-CDS / Human Resource Management Principal Advisor	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		87,480.00	174,960.00	Signed	2020-08-28	2020-09-15	2020-09-07	2020-09-29			2020-09-18	2020-11-13	2021-09-18
SO-MOF-190096-CS-CDS / Project Manager- Business Registration Automation	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		52,650.00	175,500.00	Signed	2020-08-27	2020-09-18	2020-09-06	2020-09-29			2020-09-20	2020-10-05	2021-06-17
SO-MOF-190098-CS-INDV / PIU Coordinator for SCALED-UP	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Signed	2020-08-31	2020-09-07	2020-10-01	2021-09-11	2020-10-04	2021-09-20	2020-10-30		2021-10-30

SO-MOF-190597-CS-INDV / Restructuring Project Manager	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		80,000.00	97,480.00	Signed	2020-08-26	2020-09-07	2020-08-31	2020-10-05	2020-09-03	2020-11-23	2020-09-11	2020-11-23	2020-12-10	
SO-MOF-193600-CS-INDV / ICT Consultant for Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	190,460.00	Terminated	2020-09-15	2020-09-16	2020-10-11	2020-11-16	2020-10-14	2020-11-25	2020-10-27	2020-11-26	2021-10-27	
SO-MOF-196195-CS-CDS / End SCORE Evaluation Consultant	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2020-09-25		2020-10-05				2020-11-11		2021-05-10	
SO-MOF-199766-CS-CDS / Policy Advisor for MPTT	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		40,000.00	0.00	Under Implementation	2020-10-16	2020-10-15	2020-10-26	2020-10-21			2020-11-13		2021-05-12	
SO-MOF-199770-CS-INDV / Communication Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	204,220.00	Signed	2020-10-17	2020-10-19	2020-11-20	2021-01-21	2020-11-22	2021-02-10	2020-12-07	2021-03-24	2021-12-07	
SO-MOF-201599-CS-CDS / LEGAL EXPERT TO CONDUCT STAKEHOLDER CONSULTATIONS ON FINANCIAL INSTITUTIONS BILL, 2020, NATIONAL PAYMENT SYSTEM BILL, 2020 AND INSURANCE BILL, 2020 & TO DEVELOP REGULATIONS ON OVERSIGHT OF THE NATIONAL PAYMENT SYSTEM, REGULATIONS ON THE OPERATION	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		200,000.00	200,000.00	Signed	2020-10-27	2020-11-01	2020-11-06	2020-12-18			2020-11-15	2021-03-02	2021-11-15	
SO-MOF-205624-CS-INDV / IT Consultant for Somalia Payment Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2020-11-23	2020-12-14	2020-12-21		2020-12-24		2021-01-06		2022-01-06	
SO-MOF-206189-CS-INDV / Consultant to Develop of an e-Government Strategy and Implementation Roadmap for MPTT	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	90,000.00	Signed	2020-11-26	2020-12-09	2020-12-22	2021-05-29	2020-12-25	2021-06-15	2021-01-08	2021-06-26	2021-07-07	
SO-MOF-206191-CS-INDV / Consultant to conduct Human Capital Development Framework for NCA	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-11-24	2020-12-01	2020-12-23	2021-03-30	2020-12-26	2021-04-21	2021-01-09		2021-07-08	
SO-MOF-212383-CS-INDV / Legal and Regulatory Expert to Assist the MPTT	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-01-08		2021-02-26		2021-03-02		2021-03-27		2022-03-27	
SO-MOF-212387-CS-INDV / E-Government Strategy Implementation Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-01-08		2021-02-26		2021-03-03		2021-03-16		2022-04-04	
SO-MOF-212389-CS-INDV / Cyber-security Policy Implementation Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-01-08		2021-02-11		2021-03-04		2021-03-20		2021-05-14	
SO-MOF-215898-CS-INDV / Consultant to Provide Pre-Procurement and Project Implementation Consultancy Services for the GARGAARA Financial Management and Reporting System and Supporting Infrastructure	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		90,000.00	55,000.00	Signed	2021-01-27	2021-01-28	2021-02-25	2021-05-06	2021-02-28	2021-05-24	2021-03-16	2021-05-27	2022-03-16	
SO-MOF-216261-CS-INDV / Chief Executive Officer of Gargaara Company	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		87,480.00	0.00	Signed	2021-01-28	2021-02-01	2021-03-03	2021-08-28	2021-03-08	2021-09-28	2021-03-22		2022-03-22	
SO-MOF-218183-CS-INDV / Social Development Specialist for SCALED-UP PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		87,000.00	143,580.00	Under Review	2021-02-09	2021-03-15	2021-03-10	2021-06-16	2021-03-13	2021-06-28	2021-03-28	2021-07-07	2022-03-28	
SO-MOF-218204-CS-INDV / IT Consultant for Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	73,380.00	Terminated	2021-02-09	2021-02-15	2021-03-06	2021-04-15	2021-03-09	2021-05-05	2021-03-24	2021-05-30	2022-03-24	
SO-MOF-220162-CS-INDV / Monitoring and Evaluation Specialist for SCALED-UP Project	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-02-19	2021-03-08	2021-03-20		2021-03-22		2021-04-06		2022-04-06	
SO-MOF-227745-CS-INDV / Communication Consultant for MoCI	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-04-06	2021-05-01	2021-05-10	2021-11-22	2021-05-13	2021-11-29	2021-05-30		2022-05-30	
SO-MOF-227746-CS-INDV / Business Planning and Policy Advisor for MoCI	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-04-06	2021-05-01	2021-05-06	2022-02-03	2021-05-07	2022-02-09	2021-05-22		2022-05-22	
SO-MOF-228108-CS-INDV / Monitoring, Evaluation and Learning (MEL) Consultant for Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Signed	2021-04-12	2021-06-08	2021-05-31	2022-02-17	2021-06-21	2022-03-01	2021-07-26	2023-04-16	2022-07-26	
SO-MOF-231333-CS-INDV / Embedded Local Legal Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-04-26	2021-07-27	2021-06-14		2021-07-05		2021-08-09		2022-08-09	
SO-MOF-234389-CS-INDV / Accountant, Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		40,000.00	67,440.00	Terminated	2021-05-14	2021-06-08	2021-06-12	2022-05-17	2021-06-15	2022-05-27	2021-06-30	2022-06-20	2022-06-30	
SO-MOF-234391-CS-INDV / Head of Finance, Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-05-14		2021-06-12		2021-06-17		2021-07-03		2022-07-03	
SO-MOF-234398-CS-INDV / Environmental and Social Risk Management Officer, Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Signed	2021-05-14	2021-06-08	2021-06-12	2022-03-03	2021-06-16	2022-03-21	2021-07-01	2023-04-16	2022-07-01	
SO-MOF-238133-CS-INDV / Gender Based Violence (GBV) Advisor	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-06-10	2021-07-22	2021-07-14	2021-09-29	2021-08-04	2021-10-13	2021-08-19		2022-08-19	

SO-MOF-244708-CS-INDV / INTERNATIONAL CONSULTANT TO CONDUCT A FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A PARTIAL CREDIT GUARANTEE (PCG) SCHEME OR OTHER RISK SHARING MECHANISM IN SOMALIA	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	30,000.00	42,000.00	Signed	2021-07-26	2021-07-27	2021-08-29	2022-02-16	2021-09-19	2022-03-01	2021-10-24	2022-03-21	2022-04-22
SO-MOF-244701-CS-INDV / Monitoring and Evaluation Officer	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Signed	2021-07-26	2021-07-26	2021-09-13	2021-10-03	2021-10-04	2021-10-27	2021-11-08	2023-04-24	2022-11-08
SO-MOF-245275-CS-CDS / Consulting Services To Provide Legal Advisory Services to Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Direct Selection	Direct	150,000.00	0.00	Under Implementation	2021-07-27	2021-09-13	2021-08-06	2021-12-14			2021-08-18		2022-08-18
SO-MOF-245277-CS-INDV / Project Assistant for SCALED-UP Project PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2021-07-27	2021-07-27	2021-08-30	2021-10-03	2021-08-31	2021-10-23	2021-09-12		2022-09-12
SO-MOF-245864-CS-CDS / Policy Advisor and Focal Point of SCALED-UP Project	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	60,000.00	0.00	Under Implementation	2021-08-02	2021-07-30	2021-08-12	2021-08-23			2021-08-19		2022-08-19
SO-MOF-246212-CS-INDV / e-Government Strategy Development and Implementation Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-07-31	2021-08-16	2021-08-29	2021-11-24	2021-09-02	2021-12-08	2021-09-15		2022-09-15
SO-MOF-248595-CS-INDV / Communication Consultant for PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2021-08-20	2021-08-25	2021-09-11	2021-11-03	2021-09-14	2021-11-11	2021-10-01		2022-10-01
SO-MOF-253392-CS-CDS / Consulting service to prepare financial sustainability plan for Central Bank and Ministry of Commerce and Industry to assist with fiscal planning and sustainability of services delivered & institutional effect	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	170,000.00	0.00	Under Implementation	2021-09-17		2021-10-13				2021-10-20		2022-06-27
SO-MOF-253780-CS-CDS / Environmental and Social Safeguard Consultant for SCALED-UP PIU	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	87,000.00	0.00	Under Implementation	2021-09-20	2021-09-29	2021-09-30	2021-10-03			2021-10-09		2022-10-09
SO-MOF-258660-CS-INDV / ICT Consultant for Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Pending Implementation	2021-10-26		2021-11-26		2021-11-29		2021-12-15		2022-12-15
SO-MOF-256363-CS-INDV / ICT Consultant for SPS project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2021-10-29	2021-11-30	2021-11-24		2021-11-26		2021-12-13		2022-12-13
SO-MOF-266890-CS-INDV / Embedded Local Legal Advisor for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2021-12-08	2021-12-21	2022-01-03		2022-01-05		2022-01-21		2023-01-21
SO-MOF-266891-CS-INDV / Finance and Administration Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2021-12-08	2022-02-14	2022-01-03	2023-02-27	2022-01-06	2023-03-15	2022-01-22		2023-01-22
SO-MOF-266892-CS-INDV / Executive Assistant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2021-12-08	2022-01-06	2022-01-06	2022-04-09	2022-01-09	2022-04-24	2022-01-26		2023-01-26
SO-MOF-272062-CS-INDV / Regulatory Expert	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2022-01-10	2022-02-23	2022-02-18	2023-02-28	2022-02-21	2023-03-26	2022-03-09		2023-03-09
SO-MOF-272063-CS-CDS / Consulting Services for CBS stringrooms on Design and Engineering. Required by CBS Stringrooms & Incineration Facilities	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	70,000.00	0.00	Pending Implementation	2022-01-10		2022-01-20				2022-01-29		2022-07-28
SO-MOF-273543-CS-INDV / Technical Advisor on Cybersecurity for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Under Implementation	2022-01-24	2022-02-06	2022-02-22	2022-10-12	2022-03-04	2022-10-31	2022-04-08		2023-04-08
SO-MOF-266895-CS-INDV / International consultant to conduct a review of Institutional Development Plan (IDP) experience in the SCALED-UP project and identify incentive options to improve IDP owners' performance	TF / B5774	Enabling Financial and Digital Services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2021-12-08	2021-12-21	2022-01-26		2022-01-28		2022-02-16		2022-08-15
SO-MOF-281989-CS-INDV / Consultant to develop Gargaara Company Profile and Annual Report Writer	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Limited	14,000.00	0.00	Under Implementation	2022-03-03	2022-03-21	2022-03-08		2022-03-14		2022-04-18		2022-10-15
SO-MOF-287354-CS-INDV / ICT Consultant for Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2022-04-04	2022-08-22	2022-05-03		2022-05-06		2022-05-23		2023-05-18
SO-MOF-295539-CS-CDS / Policy Advisor/SCALED-UP Focal Point for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct	100,000.00	0.00	Signed	2022-05-21	2022-06-02	2022-05-31	2022-06-07			2022-08-04	2023-05-30	2023-08-04
SO-MOF-297512-CS-INDV / Recruitment Expert for Central Bank	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2022-05-31	2022-08-16	2022-07-19		2022-08-09		2022-09-13		2023-09-13
SO-MOF-299094-CS-CDS / SF MIS TA	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct	96,000.00	0.00	Signed	2022-06-13	2022-06-30	2022-06-23	2022-07-18			2022-08-27		2022-10-02
SO-MOF-299095-CS-INDV / Embedded Advisor for Data Protection (Individual Consultants) for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Under Review	2022-06-13	2022-06-16	2022-08-01		2022-08-22		2022-09-26		2023-09-26
SO-MOF-299596-CS-INDV / ICT Consultant for Central Bank	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Under Implementation	2022-06-16	2022-07-20	2022-08-04		2022-08-25		2022-09-29		2023-09-29

SO-MOF-304330-CS-CDS / Consulting Services to Provide Financial Audit Services to Gargaara Company Limited	IDA / DB430	Enabling Financial and Digital Services	Prior	Direct Selection	Direct - National		30,000.00	0.00	Under Implementation	2022-07-18	2022-09-30	2022-07-28	2022-11-01			2022-09-03	2023-03-02	
SO-MOF-304332-CS-CDS / Mutual Evaluation Coordinator for FRC	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct - National		120,000.00	0.00	Under Review	2022-07-18	2022-07-25	2022-07-28	2022-07-28			2022-08-26	2023-06-27	2023-08-26
SO-MOF-304335-CS-CDS / Legal Advisor for Ministry of Commerce and Industry	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct - National		60,000.00	0.00	Canceled	2022-07-18	2022-08-14	2022-07-28				2022-10-01	2023-10-01	
SO-MOF-304503-CS-INDV / Individual Consultant Institutional Review and Restructuring of the Ministry of Communications and Technology, as well as development of a dedicated Ministry 5-year Strategic Plan	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2022-07-18	2022-07-26	2022-09-05			2022-09-26	2022-10-31	2023-04-29	
SO-MOF-304329-CS-INDV / Accountant for Gargaara Company Limited	IDA / DB430	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Limited		70,000.00	0.00	Under Implementation	2022-07-27	2022-10-05	2022-08-01	2022-07-28	2022-08-22	2022-10-17	2022-09-26	2023-09-26	
SO-MOF-305712-CS-INDV / Procurement Specialist for PIU - Ministry of Finance Somalia	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2022-07-25	2022-07-26	2022-08-18	2022-09-22	2022-08-23	2022-10-06	2022-09-16	2023-09-16	
SO-MOF-319310-CS-CDS / Procurement Consultant for PIU - International	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct - International		150,000.00	0.00	Canceled	2022-10-04		2022-10-09				2022-10-31	2023-10-31	
SO-MOF-320077-CS-CDS / Procurement Consultant PIU - International	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct - International		150,000.00	0.00	Under Implementation	2022-10-06	2022-10-11	2022-10-16	2022-10-13			2022-10-31	2023-10-31	
SO-MOF-320415-CS-INDV / Reserve Management (RM) and Asset Allocations Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		96,000.00	0.00	Pending Implementation	2022-10-13		2022-12-01		2022-12-11		2022-12-31	2023-12-31	
SO-MOF-323013-CS-INDV / Legal advisor ID	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		80,000.00	0.00	Under Implementation	2023-01-12	2022-12-29	2023-02-16		2023-03-06		2023-04-14	2024-04-13	
SO-MOF-325815-CS-INDV / Embedded Professional Translator	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		30,000.00	0.00	Canceled	2023-01-12	2022-12-27	2023-02-24		2023-03-09		2023-03-20	2023-09-16	
SO-MOF-332567-CS-INDV / Communication consultant for CBS	TF / B5774	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open - International		80,280.00	0.00	Pending Implementation	2023-01-24		2023-03-23		2023-04-13		2023-05-18	2023-11-14	
SO-MOF-340104-CS-INDV / Legal and policy advisor to ministry of commerce and industry	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Review	2023-02-10	2023-02-13	2023-03-15		2023-03-22		2023-04-12	2024-04-06	
SO-MOF-342296-CS-INDV / Communication Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		104,000.00	0.00	Under Implementation	2023-02-18	2023-02-13	2023-04-08		2023-04-29		2023-06-03	2024-05-28	
SO-MOF-343936-CS-INDV / Statistics Expert for Central Bank of Somalia	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		90,360.00	0.00	Pending Implementation	2023-02-22		2023-04-12		2023-05-03		2023-06-07	2024-06-06	
SO-MOF-345384-CS-INDV / ICT Consultant - Somali Payment Switch (SPS)	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Under Implementation	2023-02-28	2023-04-13	2023-04-18		2023-05-09		2023-06-13	2024-06-12	
SO-MOF-350222-CS-CDS / Consulting Services for Technical support for an Electronic Management Information System for (EMS - AD) Accountant General office	TF / A9642	Enabling Financial and Digital Services	Prior	Direct Selection	Direct - National		119,700.00	0.00	Under Implementation	2023-04-03	2023-04-18	2023-04-13	2023-06-29			2023-06-17	2024-06-16	
SO-MOF-353257-CS-INDV / Statistics Expert for CBS	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		91,000.00	0.00	Under Implementation	2023-03-30	2023-04-13	2023-05-18		2023-06-08		2023-07-13	2024-07-12	
SO-MOF-353293-CS-INDV / Financial Sector Expert - CBS	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		90,000.00	0.00	Under Implementation	2023-03-30	2023-04-12	2023-05-18		2023-06-08		2023-07-13	2024-07-12	
SO-MOF-353315-CS-INDV / Organization-wide Risk and Compliance Management Expert for CBS	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		102,000.00	0.00	Under Implementation	2023-03-30	2023-04-05	2023-05-18		2023-06-08		2023-07-13	2024-07-12	
SO-MOF-353961-CS-INDV / Embedded Professional Translator for MOCT	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2023-03-31	2023-04-18	2023-04-05	2023-06-07	2023-04-26		2023-05-31	2023-11-27	
SO-MOF-360169-CS-INDV / Communications Specialist for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		76,800.00	0.00	Pending Implementation	2023-05-10		2023-06-28		2023-07-19		2023-08-23	2024-08-17	
SO-MOF-360524-CS-INDV / Cybersecurity Specialist for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Under Implementation	2023-05-15		2023-07-03		2023-07-24		2023-08-28	2024-08-22	
SO-MOF-360525-CS-INDV / Institutional Development Advisor for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24		2023-08-28	2024-08-22	
SO-MOF-360526-CS-INDV / Network Architect consultant for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24		2023-08-28	2024-08-22	
SO-MOF-360528-CS-INDV / Policy and strategy advisor for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24		2023-08-28	2024-08-22	
SO-MOF-360529-CS-INDV / Software Development Specialist for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-18		2023-07-06		2023-07-27		2023-08-31	2024-08-25	
SO-MOF-360530-CS-INDV / Solutions Architect Advisor for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		87,480.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24		2023-08-28	2024-08-22	

SO-MOF-362842-CS-INDV / Focal Point and Coordination for DPA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		59,280.00	0.00	Pending Implementation	2023-06-05		2023-07-24		2023-08-14		2023-09-18		2024-09-17
SO-MOF-362845-CS-INDV / Legal Adviser for DPA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Pending Implementation	2023-06-05		2023-07-24		2023-08-14		2023-09-18		2024-09-12
SO-MOF-362846-CS-INDV / Data Protection - Technical Expert for DPA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		59,280.00	0.00	Pending Implementation	2023-05-25		2023-06-20		2023-07-11		2023-08-15		2024-08-09
SO-MOF-362869-CS-INDV / Financial Institution Analyst for Gargaara	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open - National		59,280.00	0.00	Under Implementation	2023-05-30		2023-07-18		2023-08-08		2023-09-12		2024-09-06

PROCUREMENT PLAN (Textual Part)

Project information: P167958 - COMMUNITY PARTICIPATION IN HOW IS MY SCHOOL DOING PROJECT

Project Implementation agency: World Vision Dominicana

Date of the Procurement Plan: 03-08-2022

Period covered by this Procurement Plan: during project implementation

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not applicable

Works: Not applicable

PROCUREMENT PLAN Dominican Republic : COMMUNITY PARTICIPATION IN HOW IS MY SCHOOL DOING PROJECT

General Information
Country: Dominican Republic **Bank's Approval Date of the Original Procurement Plan:** 2022-03-31
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P167958 **GPN Date:** 2022-04-26
Project Name: COMMUNITY PARTICIPATION IN HOW IS MY SCHOOL DOING PROJECT
Loan / Credit No.: TF / B0840
Executing Agency: How is my School Doing

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
DO-CVME-258014-GO-RFQ / Adquisición de Softwares (Power BI, Zoom etc.)	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		150.00	0.00	Cancelled								2022-04-19								2022-06-14	2023-01-18		
DO-CVME-258020-GO-RFQ / Adquisición de 3 Laptops.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,500.00	5,207.89	Completed								2022-05-05	2022-07-23							2022-06-30	2022-07-22	2022-12-27	2022-07-27
DO-CVME-257960-GO-RFQ / Adquisición de Accesorios de computadoras y cámara de video para TV.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	0.00	Cancelled								2022-04-24								2022-06-19	2022-12-16		
DO-CVME-258017-GO-RFQ / Adquisición de paquetes de internet para 30 Escuelas (recursos de 2 GB).	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	0.00	Cancelled								2022-05-19								2022-07-14	2023-01-10		
DO-CVME-258016-GO-RFQ / Adquisición de 10 televisores Smart 40 pulgadas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Cancelled								2022-05-05								2022-06-30	2022-12-27		
DO-CVME-257998-GO-RFQ / Servicio de Impresión de Material didáctico para capacitaciones en 60 escuelas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	2,464.30	Completed								2022-03-30	2022-08-02							2022-05-25	2022-08-13	2022-11-21	2022-08-26
DO-CVME-258018-GO-RFQ / Solicitud de compra de materiales de higiene: 500 Alcoholol y 1500 ml, 50 gel antibacterial de 10 ml, 500 mascarillas quirúrgicas) para el desarrollo de actividades en comunidades.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Cancelled								2023-04-06								2023-06-01	2023-11-28		
DO-CVME-258002-GO-RFQ / Servicio de Impresión de Materiales de visibilidad Afiches, Banners y díptico.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,800.00	900.73	Completed								2022-03-30								2022-05-25	2022-05-10	2022-11-21	2022-05-31
DO-CVME-285846-GO-RFQ / Adquisición de materiales gastables varios (lapiceros, libretas, folders etc.) para realización de talleres en comunidades educativas.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		700.00	115.67	Completed								2022-04-04	2022-07-20							2022-05-30	2022-05-17	2022-11-26	2022-05-17
DO-CVME-258024-GO-RFQ / Plataformas (servidores virtuales en la nube)	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,235.00	0.00	Cancelled								2022-04-19								2022-06-14	2022-12-11		
DO-CVME-285844-GO-RFQ / Adquisición de Artículos promocionales Souvenir para las APMAEs Para celebración de Día de las APMAEs Polo-Shirt para los colaboradores integrantes de la comunidad educativa del proyecto.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,200.00	0.00	Cancelled								2022-03-30								2022-05-25	2022-11-21		
DO-CVME-256484-GO-RFQ / Adquisición de 60 Murales informativos para Centros educativos, en Vinil adhesivo 20X 24.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Cancelled								2022-04-05								2022-05-31	2022-11-27		
DO-CVME-257733-GO-RFQ / Servicio de Diseño e impresión de 60 Impresiones de Score Card en Escuelas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500.00	0.00	Cancelled								2022-04-20								2022-06-15	2022-06-18		
DO-CVME-360032-GO-RFQ / Adquisición de materiales gastables varios (lapiceros, libretas, folders etc.) para realización de talleres en comunidades educativas y Adquisición de 4 cajas plásticas para salvar guardar las fuentes de verificación del Proyecto.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Completed								2023-05-05								2023-06-13	2023-06-20	2023-05-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DO-CVME-257943-NC-RFQ / Diagramación y diseño de hallazgos en la Evaluación de Impacto del proyecto CVME.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Cancelled								2022-05-07								2022-07-02	2022-12-29

DO-CVME-258398-CS-INDV / Contratación de servicios de Consultoría para la elaboración de las Evaluaciones intermedia y final.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Individual Consultant Selection	Open		50,342.47	0.00	Completed	2020-02-28	2020-01-20	2020-04-17	2020-02-18	2020-05-08	2020-03-24	2020-06-12	2020-12-09	2023-05-17
DO-CVME-285869-CS-INDV / Servicio de consultoría para el Desarrollo de capacitación en centros educativos.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open		5,478.00	0.00	Under Implementation	2021-08-20	2021-04-12	2021-10-08	2021-03-31	2021-10-29	2021-05-05	2021-12-03		2022-06-01
DO-CVME-314908-CS-INDV / Servicio de consultoría individual para facilitar fase 2 de la metodología ciudadana, voz y acción (CVA) a trabajar en la zona norte de Santo Domingo Este y Distrito Nacional.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open - National		2,000.00	0.00	Canceled	2022-09-24	2022-10-26	2022-11-12		2022-12-03		2023-01-07		2023-07-06
DO-CVME-314910-CS-INDV / Desarrollar la fase 2 de CVA en 12 escuelas intervenidas por el Proyecto Mi Comunidad Participa en Como Va Mi Escuela, ubicadas en San Cristóbal, Villa Atlagracia y Santo Domingo Oeste.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open - National		3,000.00	0.00	Canceled	2022-09-24	2022-10-26	2022-11-12		2022-12-03		2023-01-07		2023-07-06
DO-CVME-314911-CS-INDV / Desarrollar la fase 2 de CVA en 14 escuelas intervenidas por el Proyecto Mi Comunidad Participa en Como Va Mi Escuela ubicadas en Bani, La Vega, Santiago y Puerto Plata.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open - National		3,500.00	0.00	Canceled	2022-09-24	2022-10-24	2022-11-12		2022-12-03		2023-01-07		2023-07-06
DO-CVME-258019-CS-INDV / Servicios de consultoría sistematización de buenas prácticas en auditoría Social en centros educativos.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2022-07-01		2022-08-19		2022-09-09		2022-10-14		2023-04-12
DO-CVME-357232-CS-CDS / Auditoría externa del proyecto.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Direct Selection	Direct - National		9,000.00	0.00	Under Implementation	2023-04-21	2023-05-15	2023-05-01	2023-05-15			2023-07-05		2024-01-01
DO-CVME-359985-CS-INDV / Servicio de consultoría para la sistematización del proyecto Mi Comunidad Participa en Como Va Mi Escuela (Buenas Prácticas) y sistematización y digitalización de datos cualitativos y cuantitativos de 60 centros educativos ubicados en el corredor Duarte.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Under Implementation	2023-05-05	2023-05-22	2023-05-25		2023-05-30		2023-06-13		2023-06-24
DO-CVME-360012-CS-INDV / Diseño de Murales de visibilidad de los Organismos de Participación Escolar (Identificando los Roles y las Funciones de Cada uno) y Diagramación del Informe de la evaluación del Proyecto, realizado en el formato del GPSA.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Canceled	2023-05-05		2023-06-20		2023-06-28		2023-07-07		2023-07-18
DO-CVME-361876-CS-INDV / Servicio de Diseño, Ilustración y Diagramación de las de Score Card de las evaluaciones de los estándares educativos realizados durante la implementación del proyecto Mi Comunidad Participa en Como Va Mi Escuela 60 escuelas. Full color 17X22.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Under Review	2023-05-16	2023-05-30	2023-05-23		2023-05-26		2023-05-31		2023-05-31
DO-CVME-362354-CS-INDV / PARA EL DISEÑO, ILUSTRACION Y DIAGRAMACION DE LOS MATERIALES FORMATIVOS Y DE VISIBILIDAD DEL PROYECTO MI COMUNIDAD PARTICIPA EN COMO VA MI ESCUELA.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		8,600.00	0.00	Canceled	2023-05-19		2023-05-29		2023-05-31		2023-06-09		2023-06-13

PROCUREMENT PLAN - Textual Part

Project information: Sint Maarten Emergency Recovery Project (P167339)

Project Implementation Agency: NRPB

Date of the Procurement Plan: April 29, 2021

Period covered by this Procurement Plan: From April 2021 to March 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the National Procurement Legislation such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The Bank’s Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled “Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework”.
2. Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.

3. Rights for the Bank to review procurement documentation and activities. In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. No bids shall be rejected solely because they fall below or exceed the estimated cost. All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence. The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: not applicable

Works: not applicable.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints.

PROCUREMENT PLAN

Goods

Activity Reference No. / Description:	In-Process	Component	Review Type	Procurement Category	Evaluation Options	Draft Contract	Notification of Intention of Award	Signed Contract
						Planned	Planned	Planned
SX-NRPB-205571-GO-DIR / ICT Equipment	No	Restoring a community learning and cultural environment, Project Management	Post	Goods	Direct	2021/01/30	2021/02/13	2021/03/06

Consulting Services

Activity Reference No. / Description:	In-Process	Component	Review Type	Category	Market Approach	Draft Negotiated Contract	Signed Contract
						Planned	Planned
SX-NRPB-205590-CS-CDS / ESS8 Cultural Heritage Consultants	No	Restoring a community learning and cultural environment	Post	Consultant Services	Direct	2021/03/26	2021/04/30

SX-NRPB-205594-CS-CDS / School and Library designs	No	Rebuilding safe schools	Prior	Consultant Services	Direct	2021/04/10	2021/05/15
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Individual Consultants

Activity Reference No. / Description:	In-Process	Component	Review Type	Category	Market Approach	Terms of Reference	Expression of Interest	Signed Contract
						Planned	Planned	Planned
SX-NRPB-205589-CS-INDV / MECYS Project Manager	No	Project Management	Post	Consultant Services	Open	2021/03/04	2021/03/25	2021/06/24
SX-NRPB-205575-CS-INDV / Technical Assistant Project Engineer	No	Restoring a community learning and cultural environment, Project Management	Post	Consultant Services	Open	2021/01/04	2021/01/25	2021/04/26
SX-NRPB-205576-CS-INDV / Safeguards Specialist	No	Restoring a community learning and cultural environment, Project Management	Post	Consultant Services	Open	2021/02/04	2021/02/25	2021/05/27

SX-NRPB-205592-CS-INDV / Needs Assessment for Inclusive Education	No	Restoring a community learning and cultural environment	Post	Consultant Services	Open	2021/02/04	2021/02/25	2021/05/27
SX-NRPB-205415-CS-INDV / FRLP: Local Consultant to work on strategy and Framework for SXM Cultural Heritage and other Learning Services	No	Restoring a community learning and cultural environment, Strengthening the Ministry's Management Information System	Post	Consultant Services	Open	2021/01/04	2021/01/18	2021/04/19
SX-NRPB-205561-CS-INDV / Procurement Specialist	No	Project Management	Post	Consultant Services	Open	2021/01/04	2021/01/25	2021/04/26
SX-NRPB-205593-CS-INDV / Development MIS framework	No	Strengthening the Ministry's Management Information System	Post	Consultant Services	Open	2021/03/01	2021/03/22	2021/06/21

PROCUREMENT PLAN **St Maarten : Sint Maarten Emergency Recovery Project I**

General Information
Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2018-09-05
Project ID: P167339 **Revised Plan Date(s):** (comma delineated, leave blank 2023-06-01)
Project Name: Sint Maarten Emergency Recovery Project I **GN Date:**
Loan / Credit No: TF / A8079, TF / B5199
Executing Agency: National Recovery Program Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEAH/Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SX-NRPB-156576-CW-RFB / Public Building Repairs: Education Facilities	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled					2020-03-02	2020-03-07					2020-04-18	2020-05-18	2020-06-22		2020-12-19				
SX-NRPB-165115-CW-RFB / Rehabilitation of Shelters	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Limited	Single Stage - One Envelope				1,000,000.00	2,418,911.54	Completed					2020-03-25	2020-04-16	2020-03-30	2020-04-16			2020-05-11	2020-05-07	2020-06-10	2020-06-01	2020-07-15	2020-07-10	2021-01-11		
SX-NRPB-181992-CW-RFB / Priority School Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Limited	Single Stage - One Envelope				1,500,000.00	1,946,600.00	Signed					2020-07-14	2020-08-10	2020-07-19	2020-11-03			2020-08-30	2020-09-11	2020-09-29	2020-11-12	2020-11-03	2021-01-15	2021-05-02		
SX-NRPB-183349-CW-RFQ / SHMDF roof repairs, for retro active finance	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Limited	Single Stage - One Envelope				236,367.00	236,367.00	Signed					2020-07-13	2020-07-07							2020-09-07	2020-07-08		2021-03-06			
SX-NRPB-202289-CW-RFB / Batch 2: Schools and FA&A Building Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,750,000.00	7,151,533.00	Signed					2020-11-09	2021-04-27	2020-11-14	2021-05-10			2020-12-26	2021-07-06	2021-01-25	2021-10-01	2021-03-01	2021-12-21	2021-08-28		
SX-NRPB-202300-CW-RFB / SHMDF Repairs Phase 2	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,500,000.00	5,471,564.00	Signed					2020-11-16	2021-04-01	2020-11-21	2021-04-08			2021-01-02	2021-05-24	2021-02-01	2021-09-17	2021-03-08	2021-12-21	2021-09-04		
SX-NRPB-202314-CW-RFB / Batch 3: School Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled					2021-01-11	2021-08-31	2021-01-16	2021-08-31			2021-02-27	2021-11-09	2021-03-29	2022-01-14	2021-05-03		2021-10-30		
SX-NRPB-202332-CW-RFB / GEBE Trenching Batch 1	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	3,779,342.00	Signed					2021-03-01	2021-08-23	2021-03-06	2021-08-23			2021-04-17	2021-10-05	2021-05-17	2021-11-05	2021-06-21	2022-01-11	2021-12-18		
SX-NRPB-208747-CW-Dir / Minor Repair Works to Homes: Aluminum System	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct					27,772.18	28,065.55	Completed					2020-12-09	2020-12-01	2020-12-14	2020-12-01							2021-01-18	2021-01-07	2021-07-17		
SX-NRPB-202315-CW-RFB / Expansion of the EOC Building	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,500,000.00	0.00	Pending Implementation					2022-03-01		2022-03-06								2022-04-17	2022-05-17	2022-06-21	2022-12-18	
SX-NRPB-275606-CW-RFB / Single Family Home Repairs PHASE 3	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Signed					2022-05-01	2022-06-15	2022-05-06	2022-06-16			2022-06-17	2022-08-10	2022-07-17	2022-09-28	2022-08-21		2023-02-17		
SX-NRPB-202333-CW-RFB / GEBE Trenching Batch 2	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Pending Implementation					2022-03-01		2022-03-06							2022-04-17	2022-05-17	2022-06-21	2022-12-18		
SX-NRPB-278379-CW-RFB / Recruitment of Repair and Rehabilitation Works for 13 SXM schools - relaunch	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Signed					2022-02-14	2022-03-10	2022-02-19	2022-03-10			2022-04-02	2022-05-27	2022-05-02	2022-08-05	2022-06-06		2022-12-03		
SX-NRPB-278660-CW-Dir / MAC High LT Classroom Relocation	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct					4,000.00	4,100.45	Signed					2022-02-15	2022-01-27	2022-02-20	2022-02-24							2022-03-27	2022-03-15	2022-09-23		
AN-NRPB-93655-CW-RFQ / Minor Repairs to 26 Homes	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Open - National	Single Stage - One Envelope				500,000.00	0.00	Under Implementation							2019-06-06								2019-08-01		2020-01-28		
AN-NRPB-93655A-CW-RFQ / Minor Repairs to 3 Homes	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Open - National	Single Stage - One Envelope				130,000.00	0.00	Signed							2020-06-06								2020-08-01		2021-01-28		
SX-NRPB-357289-CW-RFB / Renovation of Gyms	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,800,000.00	0.00	Pending Implementation					2023-04-30		2023-05-05							2023-06-16	2023-07-16	2023-08-20	2024-08-19		
SX-NRPB-357290-CW-RFB / Renovation of Sports Facilities	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				3,100,000.00	0.00	Pending Implementation					2023-04-30		2023-05-05							2023-06-16	2023-07-16	2023-08-20	2024-08-19		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SX-NRPB-136740-GO-Dir / Fire Trucks	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct			2,250,000.00	1,938,933.00	Signed					2019-10-01	2020-06-04	2019-10-01	2020-06-18							2019-11-05	2020-02-27	2020-05-03
SX-NRPB-143339-GO-Dir / Safety Shoes Fire Department	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct			15,000.00	15,120.00	Signed					2019-10-29	2020-05-27	2019-11-03	2020-06-15							2019-12-08	2020-01-09	2020-06-05
SX-NRPB-157539-GO-Dir / Diesel Water Pumps	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			20,000.00	17,690.00	Signed					2020-02-09	2020-02-04	2020-02-14	2020-03-19							2020-03-20	2020-03-28	2020-09-16
SX-NRPB-160723-GO-Dir / Ambulance- Spare Parts	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			60,000.00	52,355.72	Signed					2020-02-20	2019-12-11	2020-02-25	2020-03-10							2020-03-31	2020-04-15	2020-09-27
SX-NRPB-160730-GO-Dir / Additional Radios and Accessories	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			100,000.00	61,381.67	Signed					2020-02-20	2018-06-07	2020-02-25	2020-03-23							2020-03-31	2020-03-24	2020-09-27

AN-IRC-NRBP-109549-CS-QC BS / Technical Assessment/Single Family Home Repairs 2	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Quality And Cost-Based Selection	Open - National		500,000.00	522,461.00	Signed	2020-11-03	2019-07-10	2020-11-24	2021-08-04	2021-01-07	2019-04-22		2021-02-04	2019-04-22	2021-03-06	2019-04-22	2021-04-10	2019-07-11	2021-05-15	2019-07-16	2022-05-15
AN-NRBP-76431-CS-COS / Suspension Shelter Repairs Main and Recovery Housing Repair and Public Buildings Repair and Reconstruction	TF / A8079	Institutional Support for Reconstruction	Post	Consultant Qualification Selection	Open - National		100,000.00	402,811.88	Signed	2021-05-19	2019-02-11	2021-06-09	2022-03-08	2021-07-23	2019-03-22						2021-08-22	2019-08-12	2021-09-26	2019-08-16	2022-03-25
SX-NRBP-20230-CS-COS / Emergency Cell Broadcast System	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness activities	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2022-06-01		2022-06-22		2022-08-05			2022-09-02		2022-10-02		2022-11-06		2022-12-11		2023-12-11
SX-NRBP-298818-CS-LCS / NRPB Financial Audit Services	TF / A8079	Institutional Support for Reconstruction	Post	Least Cost Selection	Open - International		545,000.00	0.00	Signed	2022-06-14	2022-06-29	2022-07-05		2022-08-18	2022-07-05		2022-09-15	2022-08-15	2022-10-15	2022-09-29	2022-11-19	2022-09-29	2022-12-24		2023-06-22
SX-NRBP-317497-CS-COS / Security Assessment	TF / B5199	Institutional Support for Reconstruction	Post	Consultant Qualification Selection	Open - International		20,000.00	0.00	Canceled	2022-09-23		2022-10-23		2022-11-07							2022-12-09		2023-01-08		2023-03-08
SX-NRBP-338215-CS-QCBS / Project Management Services for ERP-1	TF / B5199	Emergency measures for the recovery of disaster first responders and preparedness activities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2023-01-27	2023-04-12	2023-02-17	2023-05-17	2023-04-02			2023-04-30		2023-05-30		2023-07-04		2023-08-08		2024-12-02
SX-NRBP-352121-CS-COS / Preparation GEIE Investment Plan	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2023-08-06		2023-08-27		2023-10-10							2023-11-09		2023-11-27		2024-11-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRBP-124802-CS-INDV / PROJECT COORDINATOR- Sint Maarten Digital Government Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	267,983.36	Signed	2019-07-25	2019-07-25	2019-09-12	2019-10-18	2019-10-03	2019-11-25	2019-11-07	2020-05-30		2020-05-05
SX-NRBP-126135-CS-INDV / Procurement Assistant Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		60,000.00	59,241.98	Signed	2019-08-03	2019-08-07	2019-09-21	2019-11-21	2019-10-12	2020-07-07	2019-11-16	2020-01-17		2020-05-14
SX-NRBP-126138-CS-INDV / Procurement Specialist Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16			2020-05-14
SX-NRBP-126137-CS-INDV / Portfolio and Accounting Officer for Small Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16			2020-05-14
SX-NRBP-126665-CS-CDS / Interim Financial Management Officer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		14,000.00	12,150.00	Signed	2019-08-12	2019-09-01	2019-08-22	2019-08-08			2019-10-26	2019-09-01		2020-04-23
SX-NRBP-127209-CS-CDS / Stakeholder Engagement Home Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		45,000.00	44,000.00	Signed	2019-08-14	2019-08-09	2019-08-24	2019-08-08			2019-10-28	2019-08-16		2020-04-25
SX-NRBP-128034-CS-INDV / Junior Communications Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	43,436.52	Terminated	2019-08-20	2019-08-23	2019-10-08	2019-10-18	2019-10-29	2019-11-12	2019-12-03	2019-11-16		2020-05-31
SX-NRBP-128036-CS-INDV / Financial Management Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		40,000.00	27,000.00	Signed	2019-08-19	2019-08-22	2019-10-07	2019-11-19	2019-10-28	2019-11-26	2019-12-02	2019-11-27		2020-05-30
SX-NRBP-129158-CS-INDV / Executive Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	61,699.24	Signed	2019-08-26	2019-08-30	2019-10-14	2019-11-13	2019-11-04	2019-11-18	2019-12-09	2019-11-20		2020-06-06
SX-NRBP-129299-CS-INDV / Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	106,076.17	Signed	2019-08-30	2019-08-30	2019-10-18	2019-11-18	2019-11-08	2020-03-30	2019-12-13	2020-05-30		2020-06-10
SX-NRBP-134548-CS-INDV / Communications Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2019-09-16	2018-12-10	2019-11-04		2019-11-25		2019-12-30			2020-06-27
SX-NRBP-144180-CS-CDS / Design Fire Department Renovation and Expansion	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness activities	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2019-11-04	2021-05-03	2019-11-04				2020-01-08			2020-07-06
SX-NRBP-146192-CS-INDV / Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-12-12	2019-12-12	2020-02-14		2020-03-06		2020-04-10			2020-10-07
SX-NRBP-153308-CS-INDV / Project Manager Education Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	108,000.00	Signed	2020-01-31	2020-01-24	2020-03-20	2020-06-11	2020-04-10	2020-06-24	2020-05-15	2020-06-25		2020-11-11
SX-NRBP-154610-CS-CDS / Mission Project Manager Digital Government	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		8,000.00	7,250.00	Signed	2020-01-20	2020-01-21	2020-01-20	2019-10-18			2020-01-27	2020-01-24		2020-02-17
SX-NRBP-155761-CS-INDV / Project Manager Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-01-24		2020-03-13		2020-04-03		2020-05-08			2020-11-04
SX-NRBP-156570-CS-CDS / Procurement Consultant Services	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		320,000.00	0.00	Canceled	2020-01-29		2020-01-29				2020-05-03			2020-10-30
SX-NRBP-146438-CS-INDV / Procurement Specialist Consultant 2	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-11-20		2020-01-08		2020-01-29		2020-03-04			2020-08-31
SX-NRBP-156572-CS-CDS / Project Manager ERP-1 This is a continuation of the current contract. This contract will go into effect on April 1- March 31, 2021.	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		185,000.00	184,500.00	Signed	2020-01-29	2020-03-10	2020-02-08	2020-03-10			2020-04-13	2020-03-26		2020-10-10
SX-NRBP-146440-CS-INDV / Activity Manager School Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Limited		50,000.00	57,975.00	Signed	2019-11-22	2019-11-27	2019-11-27	2020-01-20	2020-02-07	2020-03-09	2020-03-13	2020-03-13		2020-09-09
SX-NRBP-159532-CS-CDS / NRPB Legal Services	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		200,000.00	49,262.46	Signed	2020-02-13	2021-02-02	2020-02-13	2020-02-13			2020-04-17	2020-02-13		2020-10-14

SX-NRPB-161524-CS-CDS / A Report Benchmark Study	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		8,000.00	0.00	Pending Implementation	2020-02-26		2020-03-07			2020-05-11	2020-11-07		
SX-NRPB-165435-CS-CDS / E ngineer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		225,000.00	220,500.00	Signed	2020-03-19	2019-07-09	2020-03-29	2020-03-20		2020-06-02	2020-03-21	2020-11-29	
SX-NRPB-166957-CS-CDS / P roject Coordinator Digital Government INTERIM	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		16,000.00	40,000.00	Signed	2020-03-30	2019-12-01	2020-04-09	2020-04-02		2020-06-13	2020-04-10	2020-12-10	
SX-NRPB-188099-CS-CDS / S ocial Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		150,000.00	182,550.00	Signed	2020-04-08	2020-07-31	2020-04-18	2020-04-07		2020-06-22	2020-08-17	2020-12-19	
SX-NRPB-168800-CS-CDS / D esign Rehabilitation of Shelters	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		120,000.00	177,000.00	Signed	2020-04-15	2020-04-14	2020-04-25	2020-05-04		2020-06-29	2020-05-05	2020-12-26	
SX-NRPB-173096-CS-INDV / I r Communication Officer 2	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		60,000.00	89,982.21	Signed	2020-05-11	2019-10-01	2020-06-29	2020-05-15	2020-07-20	2020-06-19	2020-08-24	2020-06-23	2021-02-20
SX-NRPB-167363-CS-CDS / M P- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		30,000.00	63,000.00	Signed	2020-04-02	2021-01-12	2020-04-12	2020-05-08		2020-06-16	2020-05-08	2020-12-13	
SX-NRPB-167376-CS-CDS / S I- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		30,000.00	223,500.00	Signed	2020-04-02	2020-07-22	2020-04-12	2020-04-02		2020-06-16	2020-04-24	2020-12-13	
SX-NRPB-186632-CS-CDS / T wenty Schools and F&A building Design Consulting	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Direct Selection	Direct		820,600.00	790,190.00	Signed	2020-07-30	2020-08-19	2020-08-09	2020-05-19		2020-10-13	2020-09-01	2021-04-11	
SX-NRPB-186392-CS-CDS / A sbestos Assessment Consulting Services ROBERTO DAVID OLIVERA	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		25,000.00	56,950.00	Signed	2020-07-29	2020-07-29	2020-08-08	2020-08-23		2020-10-12	2020-09-19	2021-04-10	
SX-NRPB-189349-CS-INDV / H R Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		85,000.00	0.00	Canceled	2020-08-18	2019-11-14	2020-10-06		2020-10-27	2020-12-01	2021-05-30		
SX-NRPB-189691-CS-CDS / L and Negotiation for Link & Road-Hubert Lopez HIGHWAY	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct		50,000.00	0.00	Canceled	2020-08-20	2020-08-28	2020-08-30	2020-09-23		2020-11-03	2021-05-02		
SX-NRPB-191068-CS-CDS / S GS Procurement Service	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		125,000.00	501,550.00	Signed	2020-08-28	2021-04-01	2020-09-07	2020-10-20		2020-11-11	2020-10-26	2021-05-10	
SX-NRPB-196201-CS-CDS / F MO Consultant Home Based	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		30,000.00	0.00	Under Review	2020-09-25		2020-10-05			2020-12-09	2021-06-07		
SX-NRPB-197284-CS-INDV / D L - Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	181,250.00	Signed	2020-10-01	2020-12-12	2020-11-19	2020-05-18	2020-12-10	2020-06-01	2021-01-14	2021-01-12	2021-07-13
SX-NRPB-198813-CS-INDV / A R - Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-10-15	2020-11-19	2020-12-03		2020-12-24	2021-01-28	2021-07-27		
SX-NRPB-126986-CS-CDS / C orporate Governance Lawyer 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		85,690.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-126988-CS-CDS / C orporate Governance Legal Support 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		61,250.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-126989-CS-CDS / C orporate Governance Legal Support 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		28,500.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-126987-CS-CDS / C orporate Governance Lawyer 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		79,000.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-199448-CS-CDS / C ontract Manager (DL) Home Based	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		23,750.00	23,684.00	Signed	2020-10-13	2020-11-19	2020-10-23	2020-02-06		2020-12-27	2020-10-29	2021-06-25	
SX-NRPB-170435-CS-CDS / I ntern Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	21,720.00	Signed	2020-04-24	2019-09-02	2020-05-04	2019-11-18		2020-07-08	2020-05-08	2021-01-04	
SX-NRPB-201640-CS-CDS / J B- Procurement Coordinator	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		95,000.00	189,000.00	Signed	2020-10-26	2020-10-29	2020-11-05	2020-10-29		2021-01-09	2021-01-01	2021-07-08	
SX-NRPB-201789-CS-INDV / I nsurance Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2020-10-27	2020-10-27	2020-11-01		2020-11-22	2020-12-27	2021-06-25		
SX-NRPB-201788-CS-CDS / U B- Activity Manager Home Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		155,000.00	163,252.75	Signed	2020-10-27	2020-10-21	2020-11-06	2020-09-16		2021-01-10	2020-11-03	2021-07-09	
SX-NRPB-201795-CS-CDS / B B- ICT Helpdesk	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		200,000.00	125,000.00	Signed	2020-10-27	2020-11-24	2020-11-06	2019-11-01		2021-01-10	2020-12-17	2021-07-09	
SX-NRPB-205755-CS-INDV / C opywriter	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		50,000.00	50,000.00	Signed	2020-11-24	2020-11-20	2021-01-12	2021-03-04	2021-02-02	2021-03-04	2021-03-09	2021-05-20	2021-09-05
SX-NRPB-208921-CS-CDS / M old Assessment Consultancy- Farmer Environmental Group	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		50,000.00	141,910.00	Signed	2020-12-09	2020-12-07	2020-12-19	2020-12-03		2021-02-22	2021-01-15	2021-08-21	
SX-NRPB-214549-CS-CDS / J A- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		50,000.00	48,000.00	Signed	2021-01-18	2021-01-28	2021-01-28	2021-01-07		2021-04-03	2021-02-10	2021-09-30	
SX-NRPB-215465-CS-CDS / A C- Project Manager Infrastructure	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		200,000.00	218,842.20	Signed	2021-01-21	2021-01-20	2021-01-31	2021-01-21		2021-04-06	2021-02-16	2021-10-03	
SX-NRPB-211337-CS-CDS / E ngineer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		350,000.00	0.00	Canceled	2020-12-23		2021-01-02			2021-03-08	2021-09-04		
SX-NRPB-231555-CS-INDV / J unior Environmental Specialist	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Individual Consultant Selection	Open		60,000.00	70,200.00	Signed	2021-04-29	2021-05-18	2021-06-17	2021-09-06	2021-07-08	2021-09-30	2021-08-12	2021-10-01	2022-02-08

SX-NRPB-232896-CS-INDV / HRM Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		15,000.00	43,875.00	Signed	2021-05-03	2021-05-06	2021-06-21	2021-08-13	2021-07-12	2021-08-19	2021-08-16	2021-08-28	2022-02-12	
SX-NRPB-236664-CS-INDV / Graphic Design Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	20,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-10-30	2022-03-09	
SX-NRPB-236668-CS-INDV / Video Production Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	35,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-11-04	2022-03-09	
SX-NRPB-236671-CS-INDV / Animation Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-10-30	2022-03-09	
SX-NRPB-239247-CS-CDS / Social Safeguards Consultant: Jo-Ann George	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		200,000.00	200,000.00	Signed	2021-06-14	2021-06-16	2021-06-24	2021-06-28			2021-08-28	2020-07-13	2022-02-24	
SX-NRPB-240330-CS-CDS / MH: Project Manager EDMF	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		280,000.00	251,210.00	Signed	2021-06-18	2021-06-28	2021-06-20	2021-06-21			2021-06-23	2021-07-07	2023-05-31	
SX-NRPB-241445-CS-CDS / Design Fire Dept: Renovation and Expansion: ICE	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct		160,000.00	159,900.00	Signed	2021-06-28	2021-05-21	2021-07-08	2021-05-03			2021-09-11	2021-07-01	2022-03-10	
SX-NRPB-242711-CS-CDS / Procurement Coordinator: Santiago Ibarquien	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		267,000.00	266,640.00	Signed	2021-07-11	2021-07-15	2021-07-21	2021-06-08			2021-09-24	2021-08-03	2022-03-23	
SX-NRPB-246966-CS-INDV / NRPB Procurement Assistant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2021-09-17	2021-09-21	2021-11-05		2021-11-26		2021-12-31		2022-06-29	
SX-NRPB-252781-CS-CDS / Project Funding Coordinator - Housing Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2021-09-12	2021-09-08	2021-09-22				2021-11-26		2022-05-25	
SX-NRPB-253548-CS-INDV / DGRP Project Manager for DL T	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	102,600.00	Signed	2021-09-17	2021-09-30	2021-11-05	2021-11-15	2021-11-26	2022-01-12	2021-12-31	2022-01-13	2022-06-29	
SX-NRPB-254305-CS-INDV / Program Management Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-09-24	2021-09-15	2021-11-12		2021-12-03		2022-01-07		2022-07-06	
SX-NRPB-256482-CS-INDV / Project Manager - Mental Health Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-10-07	2021-10-05	2021-11-25		2021-12-16		2022-01-20		2022-07-19	
SX-NRPB-257387-CS-INDV / Executive Assistant II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		60,000.00	58,800.00	Signed	2021-10-12	2021-10-08	2021-11-30	2022-01-27	2021-12-21	2022-04-06	2022-01-25	2022-04-07	2022-07-24	
SX-NRPB-257388-CS-INDV / Engineer II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	163,500.00	Signed	2021-10-12	2021-10-07	2021-11-30	2021-09-20	2021-12-21	2021-10-19	2022-01-25	2021-10-22	2022-07-24	
SX-NRPB-257389-CS-INDV / Contract Manager II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		245,000.00	244,000.00	Signed	2021-10-12	2021-10-07	2021-11-30	2021-09-22	2021-12-21	2021-10-12	2022-01-25	2021-11-02	2022-07-24	
SX-NRPB-257455-CS-CDS / Engineer II	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	31,972.50	Signed	2021-10-12	2021-10-07	2021-10-22	2021-09-20			2021-12-26	2021-10-22	2022-06-24	
SX-NRPB-258195-CS-CDS / Procurement Consultant: Paolo Maculotti	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		40,000.00	82,400.00	Signed	2021-10-15	2021-10-19	2021-10-25	2021-10-20			2021-12-29	2021-11-02	2022-06-27	
SX-NRPB-258246-CS-CDS / Project Finance Specialist-Housing Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	23,240.00	Signed	2021-10-14	2021-10-13	2021-10-24	2021-10-14			2021-12-28	2021-10-15	2022-06-26	
SX-NRPB-258918-CS-CDS / Project Officer - Mental Health Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		15,000.00	12,750.00	Signed	2021-10-22	2021-10-27	2021-11-01	2021-10-27			2022-01-05	2021-10-30	2022-07-04	
SX-NRPB-262565-CS-INDV / Procurement Consultant: Ms. Jackson	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		130,000.00	140,000.00	Signed	2021-11-12	2021-11-08	2021-11-22	2021-10-20	2021-12-13	2021-12-04	2022-01-17	2021-12-13	2022-07-16	
SX-NRPB-270528-CS-CDS / School Gyms Technical Assessment	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		350,000.00	294,850.00	Signed	2021-12-24	2022-01-17	2022-01-03	2021-12-21			2022-03-09	2022-02-20	2022-09-05	
SX-NRPB-272351-CS-CDS / Procurement Consultant - Home Based - Paolo Maculotti	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		72,090.00	72,090.00	Signed	2022-01-10	2022-01-14	2022-01-20	2022-01-18			2022-03-26	2022-01-22	2022-09-22	
SX-NRPB-272355-CS-CDS / Project Manager EDMF - East West Consultancy BV	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		165,000.00	174,000.00	Signed	2022-01-10	2022-01-07	2022-01-20	2022-01-05			2022-03-26	2022-02-25	2022-09-22	
SX-NRPB-278264-CS-INDV / Senior Project Manager EBPJ	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		250,000.00	295,050.00	Signed	2022-02-14	2022-03-01	2022-04-04	2022-04-18	2022-04-25	2022-05-16	2022-05-30	2022-05-17	2022-11-26	
SX-NRPB-278699-CS-CDS / Design of Fire Dept. Renovation and Expansion completion of deliverables	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		171,124.00	152,075.25	Signed	2022-02-15	2022-03-24	2022-02-25	2022-03-14			2022-05-01	2022-03-31	2022-10-28	
SX-NRPB-281075-CS-CDS / Contract Manager - D. Louis	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		180,000.00	181,250.00	Signed	2022-02-28	2022-03-11	2022-03-10	2022-01-14			2022-05-14	2022-03-31	2022-11-10	
SX-NRPB-282293-CS-INDV / Social Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		245,000.00	0.00	Under Implementation	2022-03-11	2022-03-03	2022-04-29		2022-05-20		2022-06-24		2022-12-21	
SX-NRPB-280013-CS-CDS / Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		125,000.00	112,370.00	Signed	2022-03-08	2022-03-14	2022-03-18	2022-03-04			2022-05-22	2022-03-16	2022-11-18	
SX-NRPB-286353-CS-INDV / Senior Human Resources Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		52,500.00	150,480.00	Signed	2022-03-28	2022-03-21	2022-04-07	2022-03-23	2022-04-28	2022-03-23	2022-06-02	2022-04-06	2022-11-29	
SX-NRPB-286729-CS-CDS / ESS Cultural Heritage Mental Health Project	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2022-03-30	2022-04-14	2022-04-09	2022-04-21			2022-06-13		2022-12-10	
SX-NRPB-287284-CS-INDV / Activity Coordinator Home and Schools	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		105,000.00	103,106.00	Signed	2022-03-31	2022-05-24	2022-04-10	2022-05-31	2022-05-01	2022-05-31	2022-06-05	2022-06-02	2022-12-02	

SX-NRPB-288109-CS-INDV / Social Safeguards Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		161,712.00	0.00	Under Implementation	2022-04-05	2022-05-15	2022-04-15	2022-08-17	2022-05-06	2022-08-17	2022-06-10		2022-12-07
SX-NRPB-291870-CS-CDS / Review of MET building design - Structural Integrity	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		7,400.00	6,688.00	Signed	2022-04-28	2022-05-04	2022-05-08	2022-04-13			2022-07-12	2022-05-10	2023-01-08
SX-NRPB-287287-CS-INDV / Senior Advisor - Project Management	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		136,940.00	136,980.00	Signed	2022-05-04	2022-04-26	2022-05-14	2022-04-22	2022-06-04	2022-05-05	2022-07-09	2022-05-06	2023-01-05
SX-NRPB-294730-CS-INDV / Medical Project Manager - Hoising Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		162,000.00	0.00	Under Implementation	2022-05-17	2022-05-13	2022-07-05		2022-07-26		2022-08-30		2023-02-26
SX-NRPB-295647-CS-INDV / Communication Consultant - Copywriter	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		63,250.00	63,000.00	Signed	2022-05-24	2022-05-16	2022-06-03	2022-06-30	2022-06-24	2022-06-30	2022-07-29	2022-07-01	2023-01-25
SX-NRPB-298841-CS-INDV / Communication and Community Outreach Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		57,000.00	57,000.00	Signed	2022-06-10	2022-06-09	2022-06-20	2022-06-15	2022-07-11	2022-06-15	2022-06-17		2023-02-11
SX-NRPB-304252-CS-INDV / PROJECT COORDINATOR - INFRASTRUCTURE ERP-1	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		229,786.00	229,786.00	Signed	2022-07-21	2022-07-25	2022-07-31	2022-07-26	2022-08-21	2022-07-31	2022-09-25	2022-07-30	2024-03-25
SX-NRPB-312698-CS-INDV / Communications and Community Outreach Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		91,200.00	0.00	Under Implementation	2022-08-31	2022-08-25	2022-10-19		2022-11-09		2022-12-14		2023-12-14
SX-NRPB-314893-CS-INDV / Project Manager - St. Maarten Wastewater Management Project	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		270,000.00	0.00	Under Implementation	2022-09-16	2022-09-20	2022-11-04		2022-11-25		2022-12-30		2024-06-30
SX-NRPB-322083-CS-INDV / Northern Project coordinator Wastewater	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		14,500.00	0.00	Signed	2022-10-21	2022-10-25	2022-10-31	2022-10-27	2022-11-21	2022-10-27	2022-12-26		2023-01-31
SX-NRPB-325069-CS-INDV / Head of Procurement - S.I	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		271,140.00	0.00	Signed	2022-11-15	2022-11-03	2022-11-25	2022-11-03	2022-12-16	2022-12-13	2023-01-20		2024-07-21
SX-NRPB-326442-CS-INDV / r, M&E Consultant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-11-30		2023-01-18		2023-02-08		2023-03-15		2024-09-13
SX-NRPB-326444-CS-INDV / Program Advisor	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		160,000.00	0.00	Under Implementation	2022-11-28	2022-01-11	2022-12-08	2023-01-12	2022-12-29	2023-01-12	2023-01-16		2024-07-17
SX-NRPB-326641-CS-INDV / Project Manager Housing	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		260,000.00	0.00	Under Implementation	2022-11-30	2023-01-11	2023-01-18		2023-02-08		2023-05-08		2024-11-06
SX-NRPB-333295-CS-INDV / Financial Management Assistant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		45,000.00	0.00	Under Implementation	2022-12-23	2023-01-12	2023-02-10		2023-03-03		2023-04-07		2024-04-06
SX-NRPB-260433-CS-INDV / Sector Expert - Housing	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2021-10-29		2021-12-17		2022-01-07		2022-02-11		2022-08-10
SX-NRPB-342557-CS-INDV / Project Officer ERP-1	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		110,000.00	0.00	Under Implementation	2023-02-17	2023-02-27	2023-04-07		2023-04-28		2023-06-02		2024-06-01
SX-NRPB-342572-CS-INDV / Senior Advisor -Housing Project	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2023-02-17	2023-02-27	2023-04-07		2023-04-28		2023-06-02		2024-06-01
SX-NRPB-347124-CS-INDV / Coordinating Environmental Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		221,000.00	0.00	Under Implementation	2023-03-05	2023-03-20	2023-03-15	2023-05-19	2023-04-05	2023-04-12	2023-05-10		2024-09-14
SX-NRPB-347131-CS-INDV / Social Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		245,000.00	0.00	Under Implementation	2023-03-05	2023-03-20	2023-04-23		2023-05-14		2023-06-18		2024-10-31
SX-NRPB-353790-CS-INDV / Executive Assistant Consultant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - National		65,000.00	0.00	Under Implementation	2023-04-05	2023-04-26	2023-04-15	2023-05-16	2023-05-06	2023-05-16	2023-06-10		2024-06-09
SX-NRPB-326436-CS-INDV / Engineer ERP-1 - K.W	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		165,000.00	0.00	Under Implementation	2022-11-15	2023-05-23	2022-11-25		2022-12-16		2023-06-01		2024-12-31
SX-NRPB-363223-CS-INDV / Energy Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - National		15,000.00	0.00	Under Review	2023-05-28	2023-05-23	2023-06-07		2023-06-28		2023-08-02		2023-10-02
SX-NRPB-364424-CS-INDV / Housing Sector Expert	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2023-06-09	2023-05-31	2023-07-28		2023-08-18		2023-09-22		2024-09-21
SX-NRPB-364743-CS-INDV / Procurement Consultant Mr. Jackson II	TF / B5199	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Direct - National		242,510.00	0.00	Signed	2023-06-01	2023-06-01	2023-06-11	2023-06-02	2023-07-02	2023-06-02	2023-08-06		2024-08-05
SX-NRPB-364744-CS-CDS / Facilitator Performance Agreement Housing	TF / B5199	Institutional Support for Reconstruction	Post	Direct Selection	Direct - National		60,000.00	0.00	Under Implementation	2023-06-09	2023-06-22	2023-06-19	2023-06-19			2023-08-23		2024-05-22
SX-NRPB-368036-CS-INDV / Procurement Consultant Mr. Masciotti II	TF / B5199	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Direct - International		153,900.00	0.00	Under Implementation	2023-06-25	2023-06-22	2023-07-05	2023-06-13	2023-07-26	2023-06-26	2023-08-30		2024-08-29

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA
Project Name: Agricultural Productivity Program for Southern Africa
Project ID No: P164486
Grant No.:
Project Implementing Agency: CCARDESA
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non-consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>0.03</i>	<i>6</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Non-consulting services)	<i>0.2million</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.2 million</i>	<i>26</i>	<i>Post</i>	<i>Individual Consultants (mostly peer reviewers)</i>
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PROCUREMENT PLAN Eastern and Southern Africa : Agricultural Productivity Program for Southern Africa - Angola & Lesotho

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-08-27
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P164486 **GPN Date:**
Project Name: Agricultural Productivity Program for Southern Africa - Angola & Lesotho
Loan / Credit No.: IBRD / 89170
Executing Agency: Agronomic Research Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AO-IA-188294-CW-RFP / Refurbishment of the PIU Office and three premises in Chianga - Huambo	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	200,000.00	0.00	Canceled						2023-01-17		2023-01-22				2023-03-05	2023-04-04			2023-05-09	2023-11-05		
APPSAW-001 / Construction Works of the Cassava Regional Leadership Center in Malanje.	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	5,000,000.00	0.00	Under Implementation						2023-03-10	2023-04-19	2023-03-15	2023-04-25				2023-04-26	2023-04-27			2023-06-01	2023-11-28	
APPSAW-002 / Fencing at the Agricultural Experimental Stations of Malanje	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	100,000.00	0.00	Under Implementation								2023-02-25	2023-05-30							2023-04-22	2023-10-19		
APPSAW-003 / Fencing at the Agricultural Experimental Stations of Chianga (Huambo)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	70,000.00	0.00	Under Implementation								2023-03-04	2023-05-30							2023-04-29	2023-10-26		
APPSAW-005 / Fencing at the Agricultural Experimental Stations of Namibe	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	70,000.00	0.00	Under Implementation								2023-03-01	2023-05-30							2023-04-26	2023-10-23		
APPSAW-006 / Rehabilitation of the Malanje Agricultural Experimental Station	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	200,000.00	0.00	Under Implementation							2023-02-28	2023-04-24	2023-03-05	2023-05-03				2023-04-16	2023-05-16			2023-06-20	2023-12-17
APPSAW-008 / Construction of a Warehouse at the Tomboco Agricultural Experimental Field (Zaire)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	15,000.00	0.00	Pending Implementation								2023-03-08								2023-05-03	2023-10-30		
APPSAW-010 / Rehabilitation of three (3) Buildings of the Chianga (Huambo) and Building in Largo Cusky	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	400,000.00	0.00	Under Implementation							2023-03-06	2023-04-25	2023-03-11	2023-05-03				2023-04-22	2023-05-22			2023-06-26	2023-12-23
APPSAW-004 / Fencing at the Agricultural Experimental Stations of Maozo (Luanda)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	40,000.00	0.00	Under Implementation								2023-05-01								2023-06-26	2023-12-23		
APPSAW-007 / Rehabilitation of the Tissue Culture Laboratory at the Maozo Agricultural Experimental Station	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	50,000.00	0.00	Pending Implementation								2023-05-03								2023-06-28	2023-12-25		
APPSAW-009 / Construction of a Warehouse at the Celanga Agricultural Experimental Field (Bie)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	15,000.00	0.00	Pending Implementation								2023-05-05								2023-06-30	2023-12-27		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
AO-IA-188196-GO-RFQ / Office supplies for R&D projects and PIU office	IBRD / 89170	Technology Generation and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled																	2020-12-06	2021-06-04		
AO-IA-193891-GO-RFQ / Purchase of three vehicles station wagon 13 seats for Experimental Fields of Luso, Celanga and Zaire	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	174,219.91	Completed																	2021-01-03	2021-04-01	2021-07-02	2021-10-30
AO-IA-193765-GO-RFB / Purchase of tractors and implements for Malanje and Huambo (Chianga)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled				2021-01-10							2021-02-26				2021-03-28	2021-05-02			2021-10-29	
AO-IA-188275-GO-RFQ / Three sets video conference equipment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled																	2021-01-03	2021-07-02		
AO-IA-221338-GO-RFQ / Vehicles to support the monitoring Missions	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	281,067.85	Completed																	2021-05-04	2021-10-01	2021-10-31	2022-02-26
AO-IA-187417-GO-RFB / Purchase of vehicles	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope		880,000.00	0.00	Canceled					2020-09-21							2020-11-07				2020-12-07	2021-01-11			2021-07-10
AO-IA-188183-GO-RFQ / Purchase of 10 motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled																	2021-07-04			2021-12-31
APPSA/G-013 / Procurement of Motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Direct Selection	Direct			25,000.00	81,865.99	Signed																	2022-02-19	2022-02-18	2022-08-18	
APPSA/G-014 / Procurement Tractors and Implements	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Direct Selection	Direct			500,000.00	535,515.88	Signed																	2022-02-19	2022-03-15	2022-08-18	

AO-IA-252345-CS-INDV / Co-consultancy for Water Resources Assessment, Irrigation Capacity Review and Water Management Systems Proposals	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2021-09-27	2021-10-05	2021-10-02	2022-03-24	2021-10-23	2021-11-27	2022-05-26		
AO-IA-254446-CS-INDV / Procurement Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Prior	Individual Consultant Selection	Open	176,000.00	156,793.58	Signed	2021-09-23	2021-10-12	2021-11-11	2021-12-02	2021-12-02	2021-12-08	2021-01-06	2021-12-20	2022-07-05
AO-IA-218571-CS-INDV / Studies on small scale irrigation schemes in Central Plateau of Angola	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2022-03-14		2022-05-02		2022-05-23	2022-06-27		2022-12-24	
AO-IA-188476-CS-INDV / Recruitment of a consultant for budget preparation and supervision of rehabilitation works in Chianga RS	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Canceled	2020-11-02		2020-11-06		2020-11-27	2021-01-01		2021-06-30	
AO-IA-221336-CS-INDV / Project Manager	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09	2022-07-14		2023-01-10	
APPSA/C-029 / Procurement Assistant	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2022-01-14	2022-02-24	2022-03-04		2022-03-25	2022-04-29		2022-10-26	
APPSA/C-030 / Financial Assistant	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	72,000.00	0.00	Signed	2022-01-14	2022-02-02	2022-03-04	2022-07-25	2022-03-25	2022-09-20	2022-04-29		2022-10-26
AO-IA-193690-CS-INDV / Assessment of the agriculture research baseline	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2020-11-03	2021-07-12	2020-12-22		2021-01-12	2021-02-16		2021-08-15	
AO-IA-188786-CS-INDV / Assess and design the IIA research network investment	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	45,000.00	0.00	Canceled	2022-06-30		2022-08-18		2022-09-08	2022-10-13		2023-04-11	
APPSA/C-032 / Consultant for Supporting the Installation, Operation and Management of DHSZ	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	80,000.00	0.00	Under Implementation	2022-05-13	2022-05-16	2022-07-01	2023-01-20	2022-07-22		2022-08-26		2023-02-22
APPSA/C-022 / Monitoring and Evaluation Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	120,000.00	0.00	Signed	2022-06-13	2022-06-03	2022-08-01	2022-10-04	2022-08-22	2022-10-31	2022-09-26		2023-03-25
AO-IA-188291-CS-INDV / Studies on cassava value chain in Angola	IBRD / B9170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2022-07-19		2022-09-06		2022-09-27	2022-11-01		2023-04-30	
AO-IA-221337-CS-INDV / Cassava Consultant Specialist	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	80,000.00	0.00	Canceled	2022-05-31		2022-07-19		2022-08-09	2022-09-13		2023-03-12	
APPSA/C-025 / Procurement Assistant	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Prior	Individual Consultant Selection	Open - National	30,000.00	0.00	Under Implementation	2022-11-03	2023-02-06	2022-12-22		2023-01-12	2023-02-16		2023-08-15	
APPSA/C-20 / Financial Management Specialist I	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open - National	140,000.00	0.00	Under Implementation	2023-05-02	2023-05-02	2023-06-20		2023-07-11	2023-08-15		2024-02-11	
APPSA/C-027 / Internal Audit	IBRD / B9170	Project management, monitoring and evaluation, and regional coordination	Post	Individual Consultant Selection	Open	70,000.00	0.00	Canceled	2022-01-12	2022-04-19	2022-03-02		2022-03-23	2022-04-27		2022-10-24	

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria [SPESSE][P169405]

Project Implementation agency: National University Commission

Date of the Procurement Plan: August 9, 2019

Period covered by this Procurement Plan: [August 9, 2019 - Jan 31, 2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nigeria 2017 Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2020-05-15
Revised Plan Date(s): (comma delineated, leave blank 2023-06-01)
Project ID: P169405 **GPN Date:**
Project Name: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)
Loan / Credit No.: IDA / V2820
Executing Agency: Federal Ministries of Women Affairs, Labour, Works and Housing Node

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-FMWA LAB & WORKS-163 934-CW-RFQ / Partitioning of Offices	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	0.00	Canceled								2020-03-15								2020-04-21	2020-05-12	
NG-FMWA LAB & WORKS-239 731-CW-RFQ / Maintenance of Office building	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	16,000.00	0.00	Canceled								2021-09-20								2021-11-15	2022-05-14	
NG-FMWA LAB & WORKS-163 934-CW-RFQ-2 / Partitioning of Offices	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	10,000.00	9,779.38	Completed								2022-01-09	2022-01-06							2022-02-15	2022-02-11	2022-03-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
NG-FMWA LAB & WORKS-163 880-GO-RFQ / Procurement of Office Furniture	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	24,088.82	Completed																		2021-09-21	2022-01-29	2021-10-05	2022-03-03		
NG-FMWA LAB & WORKS-239 639-GO-RFQ / Printing of Financial documents	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,223.03	0.00	Pending Implementation																		2021-10-25	2022-04-23				
NG-FMWA LAB & WORKS-163 897-GO-RFQ / Procurement of Inverters	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,450.00	8,278.82	Completed																		2021-09-21	2022-02-09	2021-10-05	2022-04-14		
NG-FMWA LAB & WORKS-163 898-GO-RFQ / Procurement of Project Vehicle, Registration and Insurance	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,611.85	84,922.44	Signed																		2021-09-21	2022-02-11	2021-10-12			
NG-FMWA LAB & WORKS-163 935-GO-RFQ / Procurement of Window Blinds & Internal Escalators	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,750.00	9,051.27	Completed																		2021-09-21	2022-02-09	2021-10-12	2022-04-14		
NG-FMWA LAB & WORKS-163 895-GO-RFQ / NgREN Subscription and Equipment	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																		2021-09-20	2021-10-04				
NG-FMWA LAB & WORKS-163 886-GO-RFQ / Procurement of Computers and Printers	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,078.95	28,264.58	Completed																		2021-09-26	2022-02-07	2021-10-10	2022-03-23		
NG-FMWA LAB & WORKS-164 007-GO-RFQ / Procurement of Sound Proof Diesel Generator and its maintenance	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,750.00	0.00	Under Implementation																		2021-10-13	2022-04-11				
NG-FMWA LAB & WORKS-163 896-GO-RFQ / Procurement of Video Conference Device	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled																		2020-03-10	2020-03-10				
NG-FMWA LAB & WORKS-246 371-GO-RFQ / Procurement of Office Equipment	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,157.34	26,459.41	Completed																		2021-10-09	2022-01-27	2021-10-23	2022-02-26		
NG-FMWA LAB & WORKS-239 636-GO-RFQ / Office Accommodation Rent (3 Years)	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,421.04	0.00	Canceled																		2021-11-13	2022-05-12				
NG-FMWA LAB & WORKS-163 896-GO-RFQ-2 / Procurement of Video Conference Device	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,653.88	Completed																		2022-01-09	2022-01-14	2022-03-06	2022-02-22	2022-09-02	2022-03-17
NG-FMWA LAB & WORKS-163 931-GO-DIR / Procurement of Accounting Software	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			12,000.00	0.00	Under Implementation					2022-03-07	2022-03-29	2022-03-12											2022-03-28	2022-04-18				
NG-FMWA LAB & WORKS-361 426-GO-RFQ / Procurement of Local Area Network (LAN)	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation																		2023-05-20	2023-06-26	2023-07-10			
NG-FMWA LAB & WORKS-361 427-GO-RFQ / Procurement of I.T. Tools	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation																		2023-05-20	2023-06-26	2023-07-10			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
NG-FMWA LAB & WORKS-163 916-NC-RFQ / Engagement of Security Services firm	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,249.58	Signed																		2021-08-14	2022-02-07	2022-09-19	

PROCUREMENT PLAN (Textual Part)

Project information: SENEGAL, PAES – P178750

Project Implementation agency: UGP/PAES in DFHE/MESRI

Date of the Procurement Plan: May 30, 2023

Period covered by this Procurement Plan: The 18th first month (from May 2023 to November 2024)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the decree n°2022-2295 dated December, 2022, National Procurement Code (NPC), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

Actual National Bidding Documents do not include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts. The SBD are to be aligned with the new procurement code.

The Bank shall discuss during the CPPR both with ARMP and Ministry of finance in order to lose case: 1) the mandatory request on “attestation

existence de credit". NPC for projects financed by IDA, since the contract is backed on a Financial Agreement; 2) Article 50 : Margin of domestic preference is not applicable in case of national competitive procurement; 3) Article 52 : the article 3 : Contracts awarded pursuant to financing agreements or treaties are subject to the provisions of this Decree, subject to the application of contrary provisions resulting from the procedures provided for by such international agreements or treaties. Hence In view of this article 3, the article 52 is not applicable for project financed by IDA. Article 50. This requirement needs to be considered in the PPSD,

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable".

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable".

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables.;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information. None.

Table 1. Prior review thresholds.

Procurement type	Thresholds exam prior to procurement (US\$ million)			
	High Risk	Risk Substantial	Risk Moderate	Low Risk
Civil works	5	10	15	20
Supplies , IT Equipment and Services other than Consulting Services	1.5	2	4	6
Consultants (Firms)	0.5	1	2	4
Consultants (Individuals)	0.2	0.3	0.4	0.5

Table 2: Thresholds for Procurement Approach and Methods

Category	Thresholds for Procurement Approach and Methods (US\$ million)			
	Open International	National Open	Quotation request	List group of national consultants (Consulting Services)
Works	≥ 15	< 15	≤ 0.2	N / A
Supplies , IT Equipment and Services other than Consulting Services	≥ 1	< 1	≤ 0.1	N / A
Consultants (Firms)	N / A	N / A	N / A	≤ 0.3
Consultants (individuals)	N / A	N / A	N / A	N / A

PROCUREMENT PLAN Senegal : SENEGAL HIGHER EDUCATION PROJECT - ESPOIR-JEUNES

General Information
Country: Senegal **Bank's Approval Date of the Original Procurement Plan:** 2023-06-02
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P178750 **GPN Date:**
Project Name: SENEGAL HIGHER EDUCATION PROJECT - ESPOIR-JEUNES
Loan / Credit No: IDA / V4460
Executing Agency: Ministry of Higher Education, Research and Innovation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SN-MESRI-361776-GO-RFB / Achat de deux véhicules station wagon 4x4 et d'un véhicule double cabine 4x4	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Request for Bids	Open - National	Single Stage - One Envelope		220,000.00	0.00	Pending Implementation					2023-05-29		2023-06-03					2023-07-15		2023-08-14		2023-09-18		2024-03-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SN-MESRI-361588-CS-CDS / Sélection d'un cabinet en charge du recrutement du personnel du projet enseignement supérieur	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Implementation	2023-05-22	2023-05-30			2023-06-05									2023-07-05		2023-08-09		2024-02-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SN-MESRI-361586-CS-CDS / Sélection d'un consultant pour l'élaboration des instruments environnementaux et sociaux dans le cadre de la préparation du projet d'appui à l'enseignement supérieur du Sénégal	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Direct Selection	Direct - National		185,000.00	0.00	Pending Implementation	2023-05-22		2023-06-01					2023-08-05		2024-02-01
SN-MESRI-361589-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures du projet d'appui à l'enseignement supérieur	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2023-05-22	2023-05-30	2023-05-27		2023-06-17			2023-07-22		2024-01-18
SN-MESRI-361770-CS-INDV / Sélection d'un architecte programmeur	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2023-05-29		2023-06-03		2023-06-24			2023-07-29		2024-01-25

Procurement Plan for PPSP

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversight	Procurement Approach/Competition: National International Open Limited Direct	Selection Methods: Pre/Post qualification SPD (RFP/RFB) Competitive Dialogue Framework Agreement E-Reverse auction QCBS/QBS etc. Negotiation BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,000	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including	1,150,000	POST	Direct	RFB	Direct

bandages, intravenous fluids, medicines) (Goods)					
Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communications strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communications taskforce)	CQS	Based on qualifications
Implementation of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualifications
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost

Hardware for data processing centers (in Bokhtar and Istaravshan)	50,000	POST	Open National	RFQ	Lowest evaluated cost
IT equipment (server and storage equipment)	200,000	POST	Open National	RFQ	Lowest evaluated cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(Work	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS, business processes)	75,000	Post	Open International	IC(s)	Based on qualifications
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

PROCUREMENT PLAN Tajikistan : Tajikistan Emergency COVID-19 Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2020-04-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P173765 **GNP Date:** 2020-07-22
Project Name: Tajikistan Emergency COVID-19 Project
Loan / Credit No.: IDA / D6040, IDA / D7770, IDA / D7760, IDA / D9620
Executing Agency: Ministry of Health and Social Protection of the Republic of Tajikistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
TEC-19/D6040/WRK/2020/001 / Refurbishment of existing facilities	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled																		2021-01-16		
TEC-19/D6040/SH/2020/0006 / Creation of data processing centers (in Bokhtar and Istaraevshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Canceled																		2021-08-08		
TEC-19/D6040/SW/2020/01 / Rehabilitation of Hospitals in Dushanbe and RRS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				150,000.00	192,623.01	Signed																		2021-03-05		
TEC-19/D6040/SW/2020/02 / Rehabilitation of Hospitals in Khatlon Oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	113,846.67	Signed																			2021-03-05	
TEC-19/D6040/SW/2020/03 / Rehabilitation of Hospital in Sogd oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,622.61	Signed																			2021-03-05	
TEC-19/D6040/SW/2020/04 / Rehabilitation of Hospital in GBAO oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,897.10	Signed																				2021-03-05

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
TEC-19/D6040/SH/2020/0003 / Equipment for recording of audio and video spots	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled																						2021-01-11
TEC-19/D6040/SH/2020/0004 / Hardware for data processing centers (in Bokhtar and Istaraevshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled																						2021-05-21
TEC-19/D6040/SH/2020/0005 / IT equipment (server and storage equipment)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled																						2021-07-09
TEC-19/D6040/DC/2020/001 / Procurement of Medical Equipment (six items)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			550,000.00	0.00	Canceled					2020-05-10																	2020-12-16
TEC-19/D6040/DC/2020/0003 / Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages, intravenous fluids, medicines)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			1,150,000.00	0.00	Canceled					2020-05-12																	2020-12-18
TEC-19/D6040/DC/2020/0002 / Infection protection supplies and Supplies for intensive care	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			400,000.00	0.00	Canceled					2020-05-15																	2020-12-21
TEC-19/D6040/DC-UN/2020/01 / Procurement of Medical Equipment and PPE	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	UN Agencies (Direct)	Direct			6,300,000.00	5,300,000.00	Signed					2020-05-28																	2021-01-03
TEC-19/D6040/SH/2020/0001 / Printing of materials on prevention and control of COVID-19	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	97,480.62	Completed																						2020-09-23
TEC-19/D6040/SH/2020/0007 / PROCUREMENT OF MEDICINES AND MEDICAL PRODUCTS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		550,000.00	536,361.41	Completed																						2020-10-31
TEC-19/D6040/RFQ/2020/0001 / Procurement of IT Equipment for PUI and Press Center of MHSP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		177,000.00	98,188.51	Completed																						2021-01-29
TEC-19/D6040/SH/2020/0002 / Printing of application forms and info materials TSA	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	90,486.63	Completed																						2020-11-24
NITEC-19/D6040/RFQ/2021/001 / Emergency Procurement of Disinfectants	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150,000.00	142,481.37	Completed																						2021-04-03
NITEC-19/D6040/RFQ/2021/002 / Emergency Procurement of Reagents and Consumables for COVID-19 Tests by Polymerase Chain Reaction (PCR) Method	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,350,000.00	1,311,504.00	Completed																						2021-08-19
NITEC-19/D6040/RFQ/2021/004 / Emergency procurement of FIRST AID KITS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	192,827.35	Completed																						2021-05-02

TEC-19/D6040/ICS/2020/0003 / EMERGENCY RESPONSE ADVISOR TO NATIONAL COVID-19 COORDINATOR	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Individual Consultant Selection	Open		7,000.00	13,473.00	Signed	2020-06-01	2020-05-19	2020-07-20	2020-07-23	2020-08-10	2020-07-23	2020-09-14	2020-07-25	2021-03-13
TEC-19/D6040/DC-CQS/2020/0001 / Development and implementation of a national communications strategy, including training for mass media (UNICEF)	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2020-06-30		2020-07-10				2020-09-13		2021-03-12
TEC-19/D7770/IC/AF/2021/001 / Selection of International MIS Consultant	IDA / D7770	Component 3. Temporary social assistance for vulnerable households	Post	Individual Consultant Selection	Open		50,000.00	48,746.67	Signed	2021-04-22	2021-04-22	2021-06-10	2021-05-26	2021-07-01	2021-06-08	2021-08-05	2021-06-11	2022-02-01

PROCUREMENT PLAN

Project information: Higher Education for Economic Transformation Project P166415

Project Implementation agency: ARU, COSTECH, DUCE, HESLB, MJNUAT, MOCU, MUCE, MUHAS, MUST, MZUMBE, MoEST, OUT, SUA, SUZ, TCU, UDOM, UDSM

Date of the Procurement Plan: Sep 28, 2021

Period covered by this Procurement Plan: Oct 2021- Oct 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: When approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used. These procurement procedures shall be consistent with the Bank’s Core Procurement Principles and ensure that the Bank’s Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply. For national open competitive procurement the requirements as per National Procurement Procedure (5.4) of Bank’s Procurement Regulations will apply

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Tanzania : Higher Education for Economic Transformation Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2023-05-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P166415 **GPN Date:** 2021-11-28
Project Name: Higher Education for Economic Transformation Project
Loan / Credit No: IDA / 68870
Executing Agency: Institute of Accountancy Arusha

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-IAA-346405-GO-RFQ / Procurement of projector and Tablets for IPUs members	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,279.66	0.00	Under Implementation								2023-05-03	2023-05-29							2023-06-21	2023-09-21
TZ-IAA-346408-GO-RFB / Procurement of one standard motor vehicle	IDA / 68870	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		73,338.41	0.00	Under Implementation					2023-05-03	2023-06-02	2023-05-12	2023-06-02			2023-06-16				2023-06-23	2023-07-17	2024-07-16

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-IAA-364203-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR DESIGN REVIEW AND CONSTRUCTION SUPERVISION OF BUILDINGS AT INSTITUTE OF ACCOUNTANCY ARUSHA - MARI CAMPUS AND BABATI CAMPUS.	IDA / 68870	Project Coordination and Management	Post	Quality And Cost-Based Selection	Open - International		509,567.48	0.00	Under Implementation	2023-06-05	2023-06-21	2023-07-05		2023-08-18				2023-08-20			2023-09-03		2023-09-19		2023-10-24	2027-12-02
TZ-IAA-364210-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR DESIGN REVIEW AND CONSTRUCTION SUPERVISION OF BUILDINGS AT INSTITUTE OF ACCOUNTANCY ARUSHA - SONGEA CAMPUS.	IDA / 68870	Project Coordination and Management	Post	Quality And Cost-Based Selection	Open - International		383,253.59	0.00	Under Implementation	2023-06-07	2023-06-21	2023-07-07		2023-08-20				2023-08-22			2023-09-05		2023-09-21		2023-10-19	2026-09-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

PLAN DE PASSATION DE MARCHES

Information sur le Projet : PROJET D'ACCELERATION DE L'ACCES A L'ELECTRICITE AU NIGER. (HASKE-P174034).

Agences d'exécution du Projet : NIGELEC, ANPER et ANERSOL

Date du plan de passation des marchés : 22 octobre 2021

Période couverte par ce plan de passation des marchés : Décembre 2021 - Juin 2023

Préambule :

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) révisé en Novembre 2017 puis en Août 2018 ("Règlement de Passation des Marchés"), le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du Niger pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la Loi N°2011-37 du 28 Octobre 2011 portant principes généraux, contrôle and régulation des marchés publics et des délégations de service public au Niger et le Décret N° 2016-641/PRN/PM du 21/Décembre 2016 portant Code des marchés Publics et des Délégations de Service Public, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions qui suivent.

Les dispositions à respecter pour un appel d'offres/à propositions ouvert national sont les suivantes :

- a. le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;
- b. Les documents de passation des marchés incluent des dispositions, convenues avec la Banque, destinées à atténuer de manière adéquate les risques et impacts environnementaux et sociaux (y compris l'exploitation et les abus sexuels et la violence basée sur le genre), l'hygiène et la sécurité (« ESHS ») ;
- c. les droits de la Banque d'examiner le dossier et les activités de passation des marchés ;
- d. l'existence d'un mécanisme efficace d'examen des plaintes ; et
- e. la gestion et l'archivage des dossiers relatifs au Processus de la Passation des Marchés.

Les autres modalités nationales de passation des marchés (autres que sous forme d'appel d'offres/à propositions national ouvert) qui pourraient être appliquées par l'Emprunteur (appel d'offres limité/restreint, demande de prix/consultation de fournisseurs, entente directe) doivent être conformes avec les Principes Fondamentaux de Passation des Marchés de la Banque et garantir que les Directives de la Banque contre la corruption, son Cadre de Sanctions et les recours contractuels visés dans l'Accord Juridique s'appliquent.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

- Fournitures : **s'applique**
- Travaux : **s'applique**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés s'applique. **Au besoin.**

Autres informations pertinentes sur la passation des marchés : Les dispositions contenues dans le « Guide de la Banque mondiale sur les procédures de passation des marchés dans les situations de besoin urgent d'assistance ou de contraintes de capacité publié le 7 mars 2019» **s'appliquent au besoin et au cas par cas.**

Plan de Passation de marchés

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
Composante 1								
Sous composante 1.1- Construction de l'interconnexion de transmission entre le Réseau Ouest et le Réseau Centre EST-NIGELEC								
1	Construction de 270 km ligne 132kV entre Zabori-Malbaza (lot1 et 2) et 50 km de ligne 66 kV entre Illéla et Tahoua NIGELEC (lot 3)	Tvx	71 900 000	Appel d'offres	Ouverte, Internationale (une seule étape et avec préqualification)	A Priori	100	Octobre 2022
2	Construction de nouveaux postes 132/33 kV à Douchi, Konni et Madaoua à Zabori, 66/33 kV à Tahoua et extension des postes à Zabori et Malbaza (132kV), Illéla (66 kV) NIGELEC (lot4)	Tvx	13 100 000	Appel d'offres	Ouverte, Internationale (une seule étape et avec préqualification)	A Priori	100	Octobre 2022
3	Ingénieurs du maître d'ouvrage pour la supervision de la construction des réseaux de transmission - NIGELEC	Cons	5 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Janvier 2022
Sous composante 1.2								
4	Densification et renforcement de réseau - NIGELEC	Tvx	30 000 000	Appel d'offres	Ouverte, internationale (en plusieurs lots, en une seule étape et	A Priori	100	Janvier 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
					sans préqualification)			
5	Acquisition de matériel pour l'électrification rurale - NIGELEC	Four	40 000 000	Appel d'offres	Ouverte, Internationale (une seule étape et sans préqualification)	A Priori	100	Février 2022
5bis	Travaux électrification rurale - NIGELEC	Tvx	10 000 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots, une seule étape et sans préqualification)	A Priori	100	Mai 2022
7	Ingénieurs du maître d'ouvrage pour la supervision de la construction des réseaux de distribution - NIGELEC	Cons	5 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Janvier 2022
Sous composante 1.3								
7	Acquisition de compteurs NIGELEC	Four	6 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Janvier 2023
8	Acquisition de matériels de branchements NIGELEC	Four	8 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Janvier 2023

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
9	Recrutements d'entreprises pour la réalisation des travaux de branchements NIGELEC	Tvx	1 500 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots, en une seule étape et sans préqualification)	A Posteriori	100	Avril 2023
10	Recrutement d'un consultant pour la conception et l'appui à la mise en œuvre de la subvention des appareils et équipements d'usage productifs en milieu rural NIGELEC	Cons	700 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Mai 2022
Composante 2								
Sous Composante 2.1								
12	Développement de nouveaux mini-réseaux solaires grâce à un partenariat public-privé (30 à 40 localités) - ANPER	Tvx	18 000 000	Appel d'offres	Ouverte, Internationale (en plusieurs lots en une seule étape, avec sélection initiale)	A Priori	100	Juin 2022
13	Acquisition de compteurs et matériel de branchements pour l'ANPER	Four	2 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Juin 2023
14	Ingénieur du Maître d'Ouvrage pour la supervision de la	Cons	2 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Septembre 2021

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
	construction de nouveaux mini-réseaux - ANPER							
15	Hybridation solaire et densification des mini-réseaux (28 localité avec réseau à renforcer) - NIGELEC	Tvx	15 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape et avec préqualification)	A Priori	100	Août 2022
16	Ingénieur du Maître d'Ouvrage pour la supervision de l'hybridation des mini-réseaux existants - NIGELEC	Cons	2 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Janvier 2022
Composante 3								
17	Gestionnaire des fonds - DPED/ANERSOL	Cons	1 700 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Février 2022
18	Agence de vérification indépendante- ANERSOL	Cons	1 200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Décembre 2021
Sous Composante 3.1								
18	Travaux Electrification des écoles et centres de santé - ANERSOL	Tvx	11 000 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots en une seule étape, sans préqualification)	A Priori	100	Octobre 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
20	O&M pendant les deux premières années - ANERSOL-	cons	400 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Novembre 2022
21	Électrification des infrastructures publiques (éclairage public, marchés, mairies, etc.) - ANERSOL	Tvx	1 000 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots en une seule étape, sans préqualification)	A Posteriori	100	Janvier 2023
22	Systèmes de pompage d'eau potable par énergie solaire - ANERSOL	Tvx	1 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape et avec préqualification)	A Posteriori	100	Janvier 2023
23	Acquisition et installation de systèmes de suivi à distance ANERSOL	Four	100 000	Demande Cotations	Restreinte, Nationale	A Posteriori	100	Mai 2023
	Acquisition et installation de système de suivi à distance	Four	100 000	Demande Cotations	Restreinte, Nationale	A Posteriori	100	Mai 2023
24	Assistance technique pour la gestion et la pérennisation des infrastructures ANERSOL	Cons	300 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Janvier 2023
25	Assistance à la maîtrise d'ouvrage et renforcement de capacités ANERSOL	Cons	1 200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Juin 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
Sous Composante 3.2								
29	Communication et sensibilisation - plan et appui à la mise en œuvre - consultant ANERSOL	Cons	250 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Octobre 2022
32	Consultant international d'appui à la mise en œuvre technique ANERSOL	Cons	500 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Avril 2022
Sous composante 3.3								
36	Assistance technique pour l'approche de promotion des foyers banco et innovation DPED	Cons	650 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Avril 2022
39	Assistance technique aux entreprises y compris femmes entrepreneurs DPED	Cons	650 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Juin 2022
45	Assistance technique au renforcement de capacités des distributeurs de LPG	Cons	200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Octobre 2022
46	Assistance technique au renforcement de capacités des distributeurs de LPG DPED	Cons	200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Novembre 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
47	Assistance technique à la participation des femmes à la filière LPG DPED	Cons	300 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Novembre 2022
50	Etude de la filière LPG, organisation, tarification DPED	Cons	350 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Janvier 2023
51	Service de consultant d'assistance à la mise en œuvre (solutions de cuissons propres) DPED	Cons	1 700 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Novembre 2022
53	Consultant national DPED	Cons	130 000	SCI	Ouverte	A Posteriori	100	Décembre 2022
54	Mobilier pour bureau DPED	Four	60 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
56	Equipements pour contrôle (GPL et Foyers) DPED	Four	120 000	Appel d'offres	Restreinte, Nationale	A Posteriori	100	Février 2023
57	Achat de deux véhicules DPED	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Février 2022
58	Equipement Internet DPED	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
62	Elaboration de la politique nationale des énergies domestiques (une étude) DPED	Cons	200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Septembre 2022
Composante 4								
Composante 4.1								
NIGELEC								
64	Programme de Protection des Recettes (RPP)- Acquisitions NIGELEC	Four	4 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Mars 2022
65	Système d'enregistrement et de gestion des incidents (IRMS)-Acquisition NIGELEC	Four	1 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Posteriori	100	Avril 2022
66	Programme de réduction des pertes de distribution- Acquisition NIGELEC	Four	1 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Posteriori	100	Avril 2022
67	Numérisation des processus d'entreprise de la NIGELEC- Acquisition	Four	5 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Octobre 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
68	Programme de développement des ressources humaines de la NIGELEC-Consultants (centre de formation)	Cons	1 500 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Mai 2022
69	Efficacité énergétique pour la réduction de la demande de pointe - Acquisition	Four	1 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Posteriori	100	Juin 2022
Sous composante 4.2								
MPEER								
70	Préparation d'un programme d'efficacité énergétique - MPEER	Cons	400 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Mai 2023
78	Assistance technique au MPEER (Consultants)	Cons	500 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Février 2022
ARSE								
82	Mobilier de bureau (ARSE)	Four	20 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
83	Matériel Informatique (ARSE)	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
Sous composante 4.3								

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
ANPER								
85	Matériel roulant (ANPER)	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape et sans préqualification)	A Posteriori	100	Mai 2022
86	Mobilier de bureau (ANPER)	Four	20,000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
87	Matériel Informatique (ANPER)	Four	40,000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
Renforcement UGP-ANPER								
111	Spécialiste en développement social et genre ANPER	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
ANERSOL								
112	Acquisition Equipements contrôle technique et logiciels (ANERSOL)	Four	172 414	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Janvier 2022
113	Acquisition Groupe électrogène/Centrale solaire (ANERSOL)	Four	70 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Août 2022
114	Acquisition mobilier de bureaux et bureautique (ANERSOL)	Four	160 000	Appel d'offres	Ouverte, Nationale (en une seule	A Posteriori	100	Mars 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
					étape, sans préqualification)			
115	Acquisition matériel informatique (ANERSOL)	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
116	Acquisition 2 véhicules (ANERSOL)	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Mars 2022
118	Extension et Aménagement bureaux spécialistes (ANERSOL)	Tvx	100 000	Demande de cotation	Restreinte, Nationale	A Postérieur	100	Juillet 2022
126	Enquête de satisfaction	Cons	50 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Postérieur	100	Janvier 2023
RENFORCEMENT UGP ANERSOL								
136	Coordonnateur de projets - ANERSOL	Cons	225 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
137	Spécialiste en passation de marches - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
138	Spécialiste en gestion financière (Comptable) - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
139	Spécialiste en sauvegarde environnementale - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
140	Spécialiste en sauvegarde sociale et genre - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
141	Auditeur Interne - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Juin 2022
143	Spécialiste en communication - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Mars 2022
Equipement NIGELEC								
145	Mobilier de bureau	Four	20 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
146	Matériel Informatique	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
147	Acquisition de la plateforme Odyssey pour la préparation de nouveaux projets (application informatique)	Four	300 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Avril 2022
148	Matériel roulant	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Février 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
169	Audit des comptes du projet	Cons	170 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Aout 2022
RENFORCEMENT UGP NIGELEC								
174	Spécialiste genre chargé de violence basée sur le genre - NIGELEC	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
175	Spécialiste en suivi évaluation - NIGELEC	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
176	Spécialiste en communication - NIGELEC	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
180	Suivi-Evaluation - Haské	Cons	700 000	SCI	Ouverte	A Posteriori	100	Janvier 2022

PROCUREMENT PLAN
Niger : Niger Accelerating Electricity Access Project (Haské)

General Information

Country: Niger **Bank's Approval Date of the Original Procurement Plan:** 2022-03-07
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P174034 **GNP Date:** 2023-01-25
Project Name: Niger Accelerating Electricity Access Project (Haské)
Loan / Credit No.: IDA / 70130, IDA / D9460
Executing Agency: SOCIÉTÉ NIGÉRIENNE D'ÉLECTRICITÉ (NIGEELEC)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
AOH-02/DPD/HASKE/22 / Appel d'offres international de qualification et renforcement des réseaux de distribution - NIG ELEC	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	30,000,000.00	0.00	Signed					2022-04-30	2022-09-05	2022-05-05	2022-09-19			2022-07-04	2022-11-08	2022-08-03	2023-01-26	2022-09-13	2023-06-03	2024-06-04	
AOI 01/HASKE/NIGEELEC/22 / Appel d'offres international pour l'hybridation solaire et la densification des mini-réseaux.	IDA / 70130	Component 2. Reinforcing the ecosystem for the development of solar PV powered mini grids in rural areas	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD - Applying contractor disqualification	9,500,000.00	0.00	Under Implementation					2022-06-22	2022-09-29	2022-06-27	2022-10-05			2022-08-26	2022-12-21	2022-09-10				2024-07-06	
03/DC/2023/HASKE/NIGEELEC / Fourniture et pose de hampe et grille de protection du bureau UGP BM NIGEELEC	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	82,000.00	0.00	Signed							2022-12-10	2022-12-15									2023-01-08	2023-01-29
AOH-04/2023/HASKE/NIGEELEC / Travaux de électrification rurale	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD - Applying contractor disqualification	9,000,000.00	0.00	Pending Implementation							2023-07-05	2023-07-20					2023-09-18		2023-10-03		2023-11-07	2024-09-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AOI 03/HASKE/NIGEELEC/2022 / Fourniture de matériels de réseaux de distribution pour l'électrification rurale basée sur le réseau dans les Régions de Tillabéry, Dosso, Agadez, Maradi, Zinder et Tahoua	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		40,000,000.00	0.00	Under Implementation							2022-09-20	2022-11-18	2022-09-25	2022-11-22			2022-11-06	2023-01-12	2022-12-06	2023-05-19	2023-01-10		2023-07-09
01/ED/2023/HASKE/NIGEELEC / Fourniture et installation du Logiciel de suivi-évaluation (RUCHE)	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Direct Selection	Direct - International			41,000.00	0.00	Signed							2022-11-21	2022-11-25	2022-11-26	2022-11-30					2022-12-23				2023-01-22
02/2023/HASKE/NIGEELEC/FURN / Fourniture et installation des mobiliers de bureau pour le personnel de l'UGP/BM/NIGEELEC	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Signed								2023-02-12	2023-05-03							2023-03-16			2023-04-10
03/2023/HASKE/MEER/FOURN / Fourniture et installation des équipements internet et des caméras de surveillance	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Signed								2023-02-20	2023-04-24							2023-03-24			2023-04-23
04/2023/HASKE/MEER/FOURN / Acquisition d'un véhicule tout terrain pour le Ministère de l'Energie et des Energies Renouvelables	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Pending Implementation								2023-02-20								2023-03-24			2023-04-23
05/2023/HASKE/ARSE/FOURN / Fourniture et installation des matériels informatiques pour l'Agence de Régulation du Secteur de l'Energie ARSE	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Under Implementation								2023-02-19	2023-05-18							2023-03-23			2023-04-12
06/2023/HASKE/NIGEELEC/FOURN / Fourniture et installation des matériels de vidéo conférence dans les salles de réunion du Projet HASKE	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Signed								2023-02-18	2023-04-03							2023-03-22			2023-04-06
08/2023/HASKE/NIGEELEC/FOURN / Acquisition des matériels pour le renforcement des capacités de sauvegarde de régulationlogged onduleurs pare feux switch sauvegarde des serveurs	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Signed								2023-03-04	2023-03-23							2023-04-05			2023-04-25
09/2023/HASKE/MEER/FOURN / Acquisition des équipements et mobiliers de bureau pour le Ministère de l'Energie et des Energies Renouvelables	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Signed								2023-04-03	2023-04-27							2023-05-05			2023-05-25
11/2023/HASKE/ARSE/FOURN / Acquisition des matériels de bureau pour l'Autorité de Régulation du Secteur de l'Energie ARSE	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Signed								2023-04-15	2023-05-18							2023-05-17			2023-06-06

PROCUREMENT PLAN (Textual Part)

Project information: [Burundi] [Burundi Youths Skills and Employability Project] [P-164416]

Project Implementation agency: [Ministry of Education and Vocational and Professional Training]

Date of the Procurement Plan: [October 2018]

Period covered by this Procurement Plan: [October 2018 – December 2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the national procurement legislation, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information. *Not Applicable*

PROCUREMENT PLAN Burundi : Burundi Skills for Jobs: Women and Youth Project

General Information

Country: Burundi **Bank's Approval Date of the Original Procurement Plan:** 2019-03-01
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P164416 **GPN Date:**
Project Name: Burundi Skills for Jobs: Women and Youth Project
Loan / Credit No.: IDA / V2370, IDA / D8580
Executing Agency: Youth Skills and Job Creation Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-PACEJ-108280-GO-DIR / Fourniture, installation et formation à l'utilisation du logiciel TOM2PRO	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Direct Selection	Direct			20,481.00	0.00	Canceled			2019-04-02	2019-10-15	2019-04-07									2019-04-12	2019-05-10		
BI-PACEJ-329926-GO-RFB / Aquisition des équipements mobiliers pour le PACEJ	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation			2022-12-08		2022-12-13					2023-01-24			2023-01-30	2023-02-15	2023-03-30		
BI-PACEJ-363908-GO-DIR / Recrutement par entente directe de l'UNOPS pour la fourniture de quatre (04) Camionnettes double cabines, Diesel, 4x4 et trente (30) motos pour le PACEJ.	IDA / D8580	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Direct Selection	Direct - International			410,000.00	0.00	Pending Implementation			2023-05-31		2023-06-05									2023-07-10	2024-01-06		
BI-PACEJ-363974-GO-RFQ / Aquisition du mobilier de bureau du Projet PACEJ	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation					2023-06-10									2023-08-05	2024-02-01		
BI-PACEJ-363975-GO-RFQ / Aquisition des équipements informatiques du Projet PACEJ	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation					2023-06-12									2023-08-07	2024-02-03		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-PACEJ-140995-NC-DIR / Aquisition et formation sur le logiciel comptable TOM2PRO	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct			20,481.00	0.00	Under Implementation			2019-10-22	2019-10-28	2019-10-27									2019-11-19	2020-05-17		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-PACEJ-108939-CS-QCBS / Etude de dimensionnement des besoins des centres sélectionnés	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2019-04-26	2019-05-31	2019-05-10	2019-06-14	2019-06-17				2019-07-30	2019-08-15	2019-09-19			2019-10-24	2020-03-05		
BI-PACEJ-117574-CS-QCBS / Etude de dimensionnement des besoins des CEMs	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2019-06-14	2019-06-07	2019-06-21	2019-08-04					2019-09-04	2019-09-30	2019-11-04			2019-11-28	2020-03-10		
BI-PACEJ-282875-CS-QCBS / Recrutement d'un consultant pour l'évaluation de la situation dans le domaine du Genre et des Violences Basées sur le Genre (VBG)	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		50,000.00	0.00	Under Implementation	2022-03-10	2022-04-28	2022-03-17	2022-04-30					2022-05-28	2022-06-13	2022-07-11			2022-08-01	2022-11-15		
BI-PACEJ-292840-CS-QCBS / Recrutement d'une firme internationale pour faire la cartographie de l'écosystème de l'entrepreneuriat des jeunes au Burundi	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2022-05-05	2022-04-29	2022-05-26	2022-10-05	2022-07-09				2022-08-06	2022-09-05	2022-10-10			2022-11-14	2023-02-28		
BI-PACEJ-315609-CS-QCBS / Recrutement d'un Fournisseur de Services Educatifs	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Implementation	2022-09-19	2022-10-17	2022-10-10	2022-11-23					2022-12-21	2023-01-20	2023-02-24			2023-03-31	2024-03-30		
BI-PACEJ-322985-CS-QCBS / Recrutement d'une firme internationale pour l'implémentation et la supervision des programmes de formation FIP et STEP, de networking et de mentorat, et d'accompagnement aux BDS	IDA / D8580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Canceled	2022-11-21	2022-12-12	2023-01-25						2023-02-22	2023-03-24	2023-04-28			2023-06-02	2026-06-30		
BI-PACEJ-322986-CS-QCBS / Recrutement d'une firme internationale pour la conception, l'implémentation et la supervision des COPA (SPNs) y compris la distribution des subventions (au moins 4 000 nouveaux startups) et bénéficier d'un montant de subvention total de USD 4 100 000	IDA / D8580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		6,500,000.00	0.00	Pending Implementation	2022-11-25	2022-12-16	2023-01-29						2023-02-26	2023-03-28	2023-05-02			2023-06-06	2026-06-30		

BI-PACEJ-322987-CS-QCBS / Recrutement d'une firme pour une étude sur l'entreprenariat des femmes, et le développement et le pilotage d'une stratégie numérique d'une campagne de marketing social pour la promotion de l'entreprenariat féminin	IDA / DB580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2022-11-18	2022-12-09	2023-01-22		2023-02-19	2023-03-21	2023-04-25	2023-05-30	2024-05-29
BI-PACEJ-322989-CS-QCBS / Recrutement d'une firme pour une étude sur l'entreprenariat des réfugiés	IDA / DB580	Component 2: Fostering Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2022-11-11	2022-12-02	2023-01-15		2023-02-12	2023-03-14	2023-04-18	2023-05-23	2023-09-29
BI-PACEJ-322990-CS-QCBS / Recrutement d'un consultant pour la mise en place d'une plateforme numérique d'échange et d'information pour les jeunes entrepreneurs, le développement des applications pour les bénéficiaires du projet, soutien à la collecte de données et mise en œuvre	IDA / DB580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2022-11-10	2022-12-01	2023-01-14		2023-02-11	2023-03-13	2023-04-17	2023-05-22	2023-12-15
BI-PACEJ-363907-CS-LCS / Récupération d'un Cabinet d'aide financière pour les exercices 2022-2023 et 2023-2024 du projet PACEJ.	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		40,000.00	0.00	Pending Implementation	2023-06-06	2023-06-27	2023-08-10		2023-09-07	2023-10-07	2023-11-11	2023-12-16	2024-06-13
BI-PACEJ-363999-CS-QCBS / Recrutement d'un Cabinet pour le développement, la mise en œuvre et l'administration d'une plateforme électronique d'informations des jeunes sur les opportunités et résultats de la formation et d'emploi et d'appui au développement d'initiatives d'entrepreneuriat.	IDA / DB580	Component 2: Fostering Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2023-06-09	2023-06-30	2023-08-13		2023-09-10	2023-10-10	2023-11-14	2023-12-19	2024-12-18

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-PACEJ-102382-CS-INDV / Recruter un Coordonnateur	IDA / V2370		Post	Individual Consultant Selection	Open		42,000.00	0.00	Canceled	2019-03-15	2019-10-15	2019-05-10		2019-05-31		2019-06-07		2021-06-06	
BI-PACEJ-102533-CS-INDV / Recrutement d'un spécialiste en gestion financière	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-07		2019-05-24		2021-05-23	
BI-PACEJ-102538-CS-INDV / Recrutement d'un spécialiste en suivi-évaluation	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-07		2019-05-24		2021-05-23	
BI-PACEJ-102542-CS-INDV / Recrutement d'un spécialiste en passation des marchés	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-24		2019-05-31		2021-05-30	
BI-PACEJ-102546-CS-INDV / Recrutement d'un spécialiste en ingénierie de formation	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	73,200.00	Signed	2019-03-15	2019-03-12	2019-05-03	2022-03-09	2019-05-24	2022-03-09	2019-05-31	2019-07-03	2021-05-30	
BI-PACEJ-102562-CS-INDV / Recrutement d'un spécialiste en questions environnementales, sociales et genre	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-24		2019-06-11		2021-06-10	
BI-PACEJ-102566-CS-INDV / Recrutement d'un comptable	IDA / V2370		Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-03-15	2019-03-12	2019-05-03		2019-05-24		2019-06-13		2021-06-12	
BI-PACEJ-102848-CS-INDV / Recrutement d'un Consultant pour l'élaboration des documents de sauvegardes environnementales et sociales	IDA / V2370		Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2019-02-27	2019-03-04	2019-03-22		2019-03-27		2019-03-29		2019-05-15	
BI-PACEJ-105956-CS-INDV / Recrutement d'un Consultant pour l'élaboration du sous-maquette sur les apprentissages et des supports de travail et formation des personnels.	IDA / V2370		Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-03-14	2019-04-04	2019-04-12	2023-03-12	2019-04-25	2023-03-12	2019-05-16		2019-07-16	
BI-PACEJ-105958-CS-INDV / Recrutement d'un Consultant pour l'élaboration du sous-maquette de la sous-composante développement de l'entreprenariat.	IDA / V2370		Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-03-14	2019-03-26	2019-04-12	2019-10-28	2019-05-02	2023-03-11	2019-05-23		2019-07-23	
BI-PACEJ-105961-CS-INDV / Recrutement d'un Consultant pour l'étude des dispositifs et des mécanismes d'insertion des jeunes et perspectives de développement	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		20,000.00	37,720.00	Signed	2019-03-14	2019-03-29	2019-04-12	2020-02-11	2019-04-30	2020-02-11	2019-05-21	2019-07-11	2019-07-21	
BI-PACEJ-108935-CS-INDV / Etude d'évaluation et d'adaptation du cadre légal de l'Enseignement Technique et Formation Professionnelle (ETFP)	IDA / V2370		Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-04-12	2019-05-31	2019-05-24		2019-06-07		2019-06-26		2019-08-30	
BI-PACEJ-114305-CS-INDV / Recrutement d'un consultant pour l'élaboration de la stratégie de passation des marchés (PFSO)	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-05-10	2019-05-09	2019-05-30		2019-06-04		2019-06-04		2019-06-14	
BI-PACEJ-124382-CS-INDV / Recrutement d'un Consultant Expert en TICs	IDA / V2370	Component 2: Fostering Entrepreneurship	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-07-29	2019-07-26	2019-09-09		2019-09-16		2019-10-01		2019-11-10	

BI-PACEJ-125881-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration à niveau des instituts des techniques agricoles de Karusi et Mahwa	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-08-06	2019-09-27	2019-10-11	2019-10-25	2020-02-25			
BI-PACEJ-127052-CS-INDV / Recrutement d'un consultant individuel chargé de l'étude de dimensionnement des besoins des CEMs Kinama, Mugerama et Karurama	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-02	2019-10-16	2019-11-06	2020-03-06		
BI-PACEJ-127053-CS-INDV / Recrutement d'un consultant individuel pour réaliser l'étude de dimensionnement des besoins des CEMs Bwoga, Ngozi, Muyinga	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-02	2019-10-16	2019-11-06	2020-03-06		
BI-PACEJ-127056-CS-INDV / Recrutement d'un consultant individuel pour réaliser une étude de dimensionnement de besoins des CEMs Rugazi, Gasaka et Gikomoye	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-07	2019-10-21	2019-11-11	2020-03-11		
BI-PACEJ-127059-CS-INDV / Recrutement d'un consultant individuel pour réaliser une étude de dimensionnement de besoins des CEMs Bwagiriza, Rutoko et Vyerna	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-14	2019-10-28	2019-11-18	2020-03-18		
BI-PACEJ-195037-CS-CDS / E nte Directe avec le bureau IAC pour l'audit comptable et financier du PACEJ pour la période de juillet 2019 à juin 2020	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		15,000.00	7,216.25	Signed	2020-09-21	2020-09-21	2020-10-01	2021-09-22	2020-11-14	2020-11-03	2020-12-21	
BI-PACEJ-222263-CS-CDS / E nte Directe avec le cabinet IAC pour l'audit comptable et financier du projet pour la période allant du 01/07/2020 au 31/07/2021	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2021-03-10	2021-05-11	2021-03-20	2021-09-20	2021-05-24	2021-11-20		
BI-PACEJ-227613-CS-INDV / Recrutement d'un Consultant international pour le développement institutionnel de l'Institut des TIC à l'université du Burundi	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2021-04-06	2021-04-17	2021-04-25	2021-04-27	2021-04-29	2021-08-05		
BI-PACEJ-227615-CS-INDV / Recrutement d'un Consultant international sur les compétences numériques modernes et les programmes universitaires de transformation numérique	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2021-04-06	2021-04-17	2021-04-28	2021-05-03	2021-05-06	2021-08-11		
BI-PACEJ-227618-CS-INDV / Recrutement d'un Consultant national pour le développement de l'institut de transformation numérique	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2021-04-06	2021-04-17	2021-04-28	2021-05-05	2021-05-10	2021-08-17		
BI-PACEJ-227619-CS-INDV / Recrutement d'un Consultant pour réalisation de l'étude d'identification des principaux domaines de formation pour l'apprentissage pratique, en fonction des spécificités locales des zones urbaines et rurales et de la demande existante	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2021-04-16	2021-11-05	2021-05-17	2021-05-25	2021-06-04	2021-12-01		
BI-PACEJ-227622-CS-INDV / Recrutement d'un Consultant pour réalisation de l'étude de définition des outils et des supports nécessaires au bon fonctionnement et mise en place d'un cadre national de certification et de pilotage du programme d'apprentissage	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2021-04-21	2021-05-12	2021-05-19	2021-05-28	2021-11-24			
BI-PACEJ-227623-CS-INDV / Identification des centres (IO) bénéficiaires directs du Projet	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		27,000.00	0.00	Pending Implementation	2021-04-15	2021-05-10	2021-05-24	2021-06-09	2021-09-16			
BI-PACEJ-227627-CS-INDV / Recrutement d'un Coordinateur du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-04-15	2021-05-12	2021-05-16	2023-03-12	2021-05-21	2023-03-12	2021-08-31	2022-08-30
BI-PACEJ-227628-CS-INDV / Recrutement d'un Responsable Administratif et Financier du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Under Implementation	2021-04-15	2021-05-12	2021-05-10	2023-03-12	2021-05-24	2023-03-12	2021-08-31	2022-08-30
BI-PACEJ-227677-CS-INDV / Recrutement d'un Responsable de la Passation des Marchés	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		37,200.00	0.00	Under Implementation	2021-04-14	2022-07-25	2021-05-05	2023-03-11	2021-05-14	2021-08-30	2022-08-29	
BI-PACEJ-227679-CS-INDV / Recrutement d'un Responsable des Sauvages Environnementales et Sociales du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		37,200.00	0.00	Under Implementation	2021-04-21	2021-06-10	2021-05-10	2021-05-16	2021-09-01	2022-08-31		
BI-PACEJ-227683-CS-INDV / Recrutement d'un Comptable du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-04-23	2021-05-12	2021-05-19	2021-05-28	2021-08-31	2022-08-30		
BI-PACEJ-227686-CS-INDV / Recrutement d'un Auditeur interne du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		37,200.00	0.00	Under Implementation	2021-04-23	2021-06-04	2021-06-03	2021-06-17	2021-09-03	2022-09-01		

BI-PACEJ-227736-CS-INDV / Recrutement d'un aide comptable du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	18,000.00	0.00	Pending Implementation	2021-04-21	2021-06-02	2021-06-14	2021-09-01	2022-08-31				
BI-PACEJ-227849-CS-INDV / Recrutement d'un Responsable du Suivi Evaluation	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	37,200.00	0.00	Under Implementation	2021-04-14	2021-05-12	2021-06-02	2021-06-23	2021-08-31	2022-08-30			
BI-PACEJ-230479-CS-INDV / Recrutement d'un consultant national pour le développement de l'Institut de transformations numériques	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	36,000.00	19,598.67	Signed	2021-04-21	2021-04-21	2021-04-26	2021-09-22	2021-05-17	2021-11-05	2021-06-07	2021-10-12	2021-09-15
BI-PACEJ-230485-CS-INDV / Recrutement d'un consultant international sur les compétences numériques et les programmes universitaires de transformation numérique	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	54,000.00	75,600.00	Signed	2021-04-21	2021-04-21	2021-04-26	2021-09-22	2021-05-17	2021-11-05	2021-06-07	2021-10-12	2021-09-16
BI-PACEJ-230490-CS-INDV / Recrutement d'un consultant international pour le développement institutionnel de l'Institut des TIC à l'Université du Burundi	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	54,000.00	105,000.00	Signed	2021-04-21	2021-04-21	2021-04-26	2021-09-22	2021-05-17	2021-11-05	2021-06-07	2021-10-12	2021-09-17
BI-PACEJ-231460-CS-CDS / E nteinte Directe avec Madame Pym CHAZZAI pour l'actualisation de la PPSD du PACEJ	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct	10,000.00	4,530.00	Signed	2021-04-27	2021-04-27	2021-04-28	2021-09-22		2021-04-28	2021-06-16	2021-05-10	
BI-PACEJ-238681-CS-INDV / Recrutement d'un 2ieme spécialiste en ingénierie de formation	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-07-15	2021-06-11	2021-09-02		2021-09-23	2021-10-28	2022-10-28		
BI-PACEJ-238684-CS-INDV / Recrutement d'un spécialiste en sauvegardes sociales et genre	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,000.00	0.00	Under Implementation	2021-07-15	2021-06-11	2021-09-02		2021-09-23	2021-10-28	2022-10-28		
BI-PACEJ-108993-CS-INDV / Elaboration du manuel des procédures administratives et financières du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-04-23	2021-09-18	2019-06-07		2019-06-21	2019-07-19	2019-08-30		
BI-PACEJ-258873-CS-CDS / E nteinte Directe avec le Consultant Monsieur Scarie NIVYINTIHO pour l'élaboration des manuels des procédures et de mise en oeuvre du PACEJ	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct	40,000.00	0.00	Under Implementation	2021-11-03	2021-11-02	2021-11-07	2023-03-11		2021-11-21	2021-12-19		
BI-PACEJ-261320-CS-INDV / Recrutement d'un Spécialiste en entrepreneuriat	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,000.00	0.00	Under Implementation	2021-11-05	2021-11-10	2021-12-08	2023-03-11	2021-12-31	2022-01-14	2023-01-13		
BI-PACEJ-297885-CS-CDS / E nteinte Directe avec Madame Diane HINGANZIMA pour la Préparation d'une Evaluation Sociale et une Evaluation de la situation dans le domaine du Genre et des Violences Basées sur le Genre	IDA / DB580	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Direct Selection	Direct - National	50,000.00	0.00	Under Implementation	2022-07-29	2022-09-29	2022-08-08		2022-10-12	2022-12-16			
BI-PACEJ-305864-CS-CDS / E nteinte Directe avec le bureau IAC pour l'audit du dernier exercice du PPA du 01/07/2021 au 30/06/2022	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct - International	15,000.00	0.00	Under Implementation	2022-07-29	2022-08-23	2022-08-08	2022-09-28		2022-10-12	2022-11-22		
BI-PACEJ-322943-CS-CDS / E nteinte Directe avec la firme MOVE pour le développement de la méthodologie et la formation des formateurs FIP et STEP	IDA / DB580	Component 2: Fostering Entrepreneurship	Post	Direct Selection	Direct - International	600,000.00	0.00	Under Implementation	2022-11-15	2023-01-19	2022-11-25		2023-01-29	2024-08-15			
BI-PACEJ-127063-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau des instituts techniques agricoles de Karusi et Mahwa	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2019-08-23	2019-08-14	2019-10-04	2019-10-28	2019-10-18	2019-11-08	2020-03-09		
BI-PACEJ-125873-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau du centre de formation professionnelle Rumon	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-08-04	2019-08-14	2019-09-10	2019-10-28	2019-10-07	2019-11-11	2020-03-11		
BI-PACEJ-125845-CS-INDV / Recrutement d'un Consultant chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau du centre de formation professionnelle (CFP) Kigobe	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-08-04	2019-08-14	2019-09-04		2019-09-16	2019-10-07	2020-02-07		
BI-PACEJ-125888-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau de l'école des travaux publics de Gitega	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-08-06	2019-08-14	2019-10-04		2019-10-18	2019-11-04	2020-03-02		
BI-PACEJ-356663-CS-INDV / Recrutement d'un (e) Spécialiste en sauvegarde environnementale.	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	23,152.82	0.00	Under Implementation	2023-05-15	2023-05-15	2023-05-20		2023-06-10	2023-07-15	2024-01-11		
BI-PACEJ-356664-CS-INDV / Recrutement d'un (e) Spécialiste en sauvegarde sociale et genre.	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	23,152.82	0.00	Under Implementation	2023-05-15	2023-05-15	2023-05-20		2023-06-10	2023-07-15	2024-01-11		

BI-PACEJ-363901-CS-INDV / Recrutement d'un Comptable N°2 (INF) du Projet PACEJ	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		11,100.00	0.00	Under Review	2023-06-08	2023-06-19	2023-07-27		2023-08-17		2023-09-21		2024-03-19
BI-PACEJ-363903-CS-INDV / Recrutement d'un Consultant Individuel (INF) en Communication du Projet PACEJ	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Under Review	2023-05-31	2023-06-19	2023-07-19		2023-08-09		2023-09-13		2024-03-11

PROCUREMENT PLAN

Project information: Argentina- Strengthening the Digital Health Agenda in the Province of Buenos Aires (P179534)

Status: Pipeline

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

PROCUREMENT PLAN Argentina : Strengthening the Digital Health Agenda in the Province of Buenos Aires

General Information
 Country: Argentina Bank's Approval Date of the Original Procurement Plan: 2023-03-13
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
 Project ID: P179534 GPN Date:
 Project Name: Strengthening the Digital Health Agenda in the Province of Buenos Aires
 Loan / Credit No: /
 Executing Agency: Provincial Directorate of Multilateral Organizations and Bilateral Financing

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
AR-DPOMFB-348025-GO-RFB / Adquisición de servidores y licencias de base de datos	/	Strengthening the Implementation of Electronic Medical Records (EMRs) / Integrated Health Record (IHR) in public health facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2023-03-27	2023-04-01							2023-05-13	2023-05-13	2023-06-12	2023-07-17		2023-11-14
AR-DPOMFB-348022-GO-RFB / Adquisición de Equipamiento Informático	/	Strengthening the Implementation of Electronic Medical Records (EMRs) / Integrated Health Record (IHR) in public health facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,751,660.00	0.00	Under Implementation					2023-03-15	2023-03-20							2023-05-01	2023-05-31	2023-07-05		2024-01-01	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										

PROCUREMENT PLAN (Textual Part)

Project information: Tuvalu Maritime Investment in Climate Resilient Operations

Project Implementation agency: The Ministry of Communications and Transport (MCT)

Date of the Procurement Plan: 18 Nov. 2018

Period covered by this Procurement Plan: from 2018 to 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. At this stage, no contracts are expected to be procured by approaching the national market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***) – not applicable.

PROCUREMENT PLAN Tuvalu : Maritime Investment in Climate Resilient Operations

General Information

Country: Tuvalu **Bank's Approval Date of the Original Procurement Plan:** 2019-01-22
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P161540 **GNP Date:**
Project Name: Maritime Investment in Climate Resilient Operations
Loan / Credit No.: IDA / V0750, IDA / D4100
Executing Agency: Ministry of Public Works, Infrastructure, Environment, Labour, Metrology and Disaster.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TV-MOCT-86551-CW-RFB / Maritime Infrastructure and Equipment on Nanumaga	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	0.00	Cancelled					2019-08-01		2019-08-31					2019-10-12		2019-10-20		2019-11-03	2020-09-27
MCT-MICW-004 / Infrastructure Investments and Operational Equipment on Funafuti	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				3,500,000.00	0.00	Cancelled					2019-02-25		2019-03-02					2019-04-01		2019-05-01		2019-06-05	2019-12-02
TV-MOCT-135093-CW-RFB / Maritime Investments (works and equipment) in Nanumaga and Funafuti	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	18,500,000.00	0.00	Cancelled					2019-10-10		2019-10-15					2019-12-14		2020-01-13		2020-02-17	2020-08-15
TV-MPWIELMD-246360-CW-RFB / Works for improvement of the Funafuti Port yard, including: 1) Paving of 6,000 sq. meters at the container cargo yard 2) Improvements to existing warehouse 3) Improvement of lighting system with the use of LED lamps and introduction of solar	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (2 envelope process)	3,500,000.00	0.00	Cancelled					2021-07-30	2021-10-26	2021-08-04	2021-10-27				2021-09-15	2021-12-13	2021-10-15	2022-03-02	2021-11-19	2022-05-18
TV-MPWIELMD-294783-CW-RFP / Works for Improvement of the Funafuti Port Yard including: 1) Paving of 6000sq meters at the container cargo yard. 2) Improvements to existing warehouse. 3) Improvement of lighting system with the use of LED lamps and introduction of solar panels	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	7,000,000.00	0.00	Cancelled					2022-05-13	2022-05-23	2022-05-18	2022-05-31				2022-06-29	2022-08-18			2022-10-16	2023-04-14
TV-MPWIELMD-368097-CW-DR / Funafuti Wharf Pavement Reconstruction and Building Works in Tuvalu	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Direct Selection	Direct - International				National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,500,000.00	0.00	Pending Implementation					2023-07-03		2023-07-08								2023-08-12	2024-02-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TV-MOCT-86566-GO-RFO / Office Equipment / Supplies	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Cancelled							2019-04-10								2019-06-05		2019-12-02
TV-MPWIELMD-226326-GO-UN / CER: "Medical Equipment and Supply"	IDA / D4100	Component 4: Contingency Emergency Response	Prior	UN Agencies (Direct)	Direct			1,600,000.00	1,600,000.00	Signed					2021-04-01	2021-05-11	2021-04-06	2021-05-19							2021-05-13	2021-05-30	2021-11-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MCT-MICCS-006 / Supervision Services	IDA / V0750	Component 3: Strengthening the Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Cancelled	2019-03-31	2019-09-03	2019-04-10	2020-03-22	2019-06-19	2021-03-02			2019-07-17		2019-08-14		2019-09-25		2019-10-16	2020-10-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual		Planned	Actual	Planned	Actual		Planned	Actual
MCT-MICCS-001 / GIS Based Mapping	IDA / V0750	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2019-03-31	2020-08-20	2019-05-19	2020-11-26	2019-06-09	2021-02-24	2019-07-14	2021-03-06	2020-01-10	
TV-MOCT-86548-CS-INDV / Health Outreach Campaign	IDA / V0750	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		20,000.00	19,402.00	Signed	2019-03-31	2020-08-20	2019-05-19	2020-12-11	2019-06-09	2020-12-20	2019-07-14	2021-01-09	2020-01-10	
MCT-MICCS-007 / Maritime A Dispatcher	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		200,000.00	200,000.00	Signed	2019-03-31	2021-02-17	2019-05-19	2021-05-21	2019-06-09	2021-08-03	2019-07-22	2021-08-15	2020-01-18	
TV-MOCT-97196-CS-INDV / Procurement Specialist to Assist the client to update the existing procurement plan. Assist the PMU to plan procurement activities over the anticipated duration of the Project (i.e. the next 5 years).	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		100,000.00	234,795.00	Completed	2019-01-29	2018-08-06	2019-02-18	2019-04-01	2019-02-21	2019-05-23	2019-03-08	2019-05-31	2024-03-20	2023-01-02

TV-MOCT-105461-CS-INDV / Office Clerk, responsible for performing clerical and administrative duties in the PMU offices setting. Assists Project Managers by sorting mail, filing, answering phones, greeting clients, scheduling meetings.	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open	60,000.00	21,624.37	Signed	2019-03-12	2019-12-04	2019-04-10	2020-04-22	2019-05-01	2020-05-11	2019-05-24	2020-05-16	2019-11-20	
TV-MOCT-96580-CS-INDV / Project Manager	IDA / V0750	Component 4: Contingency Emergency Response	Post	Individual Consultant Selection	Direct	275,000.00	41,697.60	Completed	2019-12-04	2020-09-24	2019-12-14	2018-10-01	2020-01-04	2018-10-01	2020-02-08	2019-10-05	2020-08-06	2021-06-04
TV-MOCT-148299-CS-INDV / Update of the ESA and ESMF for works under MICRO	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Direct	15,400.00	123,350.00	Completed	2019-12-06	2019-12-17	2019-12-08	2019-12-17	2019-12-09	2019-12-19	2019-12-31	2019-12-24	2020-06-28	2022-04-04
TV-MOCT-210628-CS-CDS / MICRO project accountant part-time contract (8 working days a month) for two years	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	10,834.00	0.00	Canceled	2020-12-17	2021-01-04	2021-02-04				2021-04-01		2022-04-01	
TV-MPWELMD-235853-CS-INDV / Project Manager	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Limited	55,000.00	39,814.50	Signed	2021-05-23	2021-06-01	2021-05-28	2021-07-11	2021-06-18	2021-09-20	2021-07-01	2021-10-09	2022-06-30	
TV-MPWELMD-246463-CS-CDS / Supervision of Works at Funafuti wharf to be Directly Contracted with the firm GH D	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	220,000.00	0.00	Under Implementation	2021-08-10	2021-11-04	2021-08-20	2021-11-28			2021-10-24		2022-04-22	
TV-MOCT-213798-CS-CDS / MICRO Project Accountant Part-Time Contract (8 working days a month)	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	10,834.00	0.00	Canceled	2021-01-14	2021-04-01	2021-01-24				2021-03-30		2021-09-26	
TV-MOCT-128785-CS-INDV / SAFEGUARDS AND MONITORING AND EVALUATION SPECIALIST	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	200,000.00	0.00	Canceled	2019-08-22	2021-03-16	2019-10-10		2019-10-31		2019-12-05		2020-06-02	
TV-MOCT-220155-CS-INDV / TECHNICAL ADVISOR - CONTRACT MANAGEMENT SPECIALIST	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2021-02-17	2021-04-13	2021-04-07		2021-04-28		2021-06-02		2021-11-29	
MCT-MICCS-008 / GBV, VAC and Trafficking Strategy	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2019-03-31	2021-03-24	2019-05-19		2019-06-09		2019-07-14		2020-01-10	
TV-MPWELMD-360540-CS-INDV / Project Accountant	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Direct - National	65,000.00	0.00	Pending Implementation	2023-05-15		2023-05-25		2023-06-15		2023-07-20		2024-01-16	

PROCUREMENT PLAN (Textual Part)

Project information: FYR of Macedonia

Project Implementation agency: Ministry of Labor and Social Policy

Date of the Procurement Plan: October 2018

Period covered by this Procurement Plan: Duration of the Project

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN North Macedonia : Social Services Improvement Project

General Information

Country: North Macedonia **Bank's Approval Date of the Original Procurement Plan:** 2018-10-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P162246 **GPN Date:** 2018-09-18
Project Name: Social Services Improvement Project
Loan / Credit No.: /, IBRD / 89020
Executing Agency: Ministry of Labor and Social Policy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MK-MLSP-72220-CW-RFB-134 / Renovation of MLSP, SWC, Municipalities, NEA and other institutions included in the SP system	/	1. Promoting social inclusion through improved access to social benefits and services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2019-08-01	2019-08-31				2019-10-05	2019-10-22	2019-10-30			2020-04-27			
MK-MLSP-96745-CW-RFB-1313 / Renovation of local offices	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation								2019-02-06						2019-04-03			2019-09-30		
MK-MLSP-122572-CW-RFB-T-RANSFERS-2.1.1.1 / Civil works-Kindergarten in Kavadarci	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				850,675.56	Signed						2019-07-14	2019-08-01	2019-08-13			2019-09-17	2019-10-04	2019-10-07	2019-12-11	2019-10-29	2020-01-03		2021-02-20	
MK-MLSP-123252-CW-RFB-T-RANSFERS-2.1.1.2 / Civil works-Kindergarten in Negotino	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,237,887.35	Signed						2019-07-19	2019-09-20	2019-08-18			2019-09-22	2019-11-05	2019-10-12	2019-12-10	2019-11-06	2020-01-02		2021-02-28	
MK-MLSP-123255-CW-RFB-T-RANSFERS-2.1.1.3 / Civil works-Kindergarten in Kocani	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				934,707.05	Signed						2019-07-21	2019-10-01	2019-08-20			2019-09-24	2019-11-21	2019-10-14	2019-12-10	2019-11-08	2020-01-03		2021-03-02	
MK-MLSP-123257-CW-RFB-T-RANSFERS-2.1.1.4 / Civil works-Kindergarten in Kisele Voda	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				698,448.30	Signed						2019-07-25	2019-09-27	2019-08-24			2019-09-28	2019-11-15	2019-10-18	2019-12-09	2019-11-12	2020-01-04		2019-11-15	
MK-MLSP-129124-CW-RFO-1.315 / Renovation of part of the Special Institution Demir Kapija and part of the Public Institution for rehabilitation of children and youth	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled								2019-09-15						2019-10-11			2019-12-20		
MK-MLSP-142028-CW-RFB-2.1.1.5 / Civil works-Kindergarten in Kiva Palanka	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				365,321.40	Signed						2019-10-25	2020-07-10	2019-11-14			2019-12-29	2020-08-25	2020-01-18	2020-09-22	2020-03-06	2020-10-21		2021-06-29	
MK-MLSP-142030-CW-RFB-2.1.1.6 / Civil works-Kindergarten in Gjorce Petrov	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,553,358.14	Signed						2019-10-25	2019-10-31	2019-11-14			2019-12-29	2019-12-17	2020-01-18	2019-12-15	2020-03-06	2020-01-18		2021-06-29	
MK-MLSP-142033-CW-RFO-2.1.1.7 / Civil works-Kindergarten in Bogovinje	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				187,925.59	Signed								2019-11-14						2020-02-11	2019-12-22		2020-08-09		
MK-MLSP-142036-CW-RFB-2.1.1.8 / Civil works-Kindergarten in Resen	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				404,688.09	Signed						2019-10-25	2019-12-13	2019-11-14			2019-12-29	2019-12-16	2020-01-18	2019-12-13	2020-03-06	2020-01-02		2021-06-29	
MK-MLSP-142040-CW-RFB-2.1.1.9 / Civil works-Kindergarten in Strumica	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,945,032.97	Signed						2019-10-25	2019-10-29	2019-11-14			2019-12-29	2019-12-13	2020-01-18	2019-12-11	2020-03-06	2020-01-03		2021-06-29	
MK-MLSP-151802-CW-RFB-2.1.1.10 / Civil works-Kindergarten in Aracinovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				871,380.00	Signed						2020-02-10	2021-05-25	2020-03-01			2020-03-15	2021-06-23	2020-03-22	2021-07-07	2020-05-09	2021-08-27		2021-10-31	
MK-MLSP-151803-CW-RFB-2.1.1.11 / Civil works-Kindergarten in Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				358,953.04	Signed						2020-02-10	2020-12-14	2020-03-01			2020-03-15	2021-01-25	2020-03-22	2021-01-29	2020-05-09	2021-03-12		2021-10-31	
MK-MLSP-151804-CW-RFB-2.1.1.12 / Civil works-Kindergarten in Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				439,988.48	Signed						2020-02-10	2021-04-05	2020-03-01			2020-03-15	2021-05-05	2020-03-22	2021-06-01	2020-05-09	2021-07-15		2021-10-31	
MK-MLSP-151805-CW-RFB-2.1.1.13 / Civil works-Kindergarten in Probitip	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				378,560.95	Signed						2020-02-10	2020-09-17	2020-03-01			2020-03-15	2020-10-30	2020-03-22	2020-12-14	2020-05-09	2021-01-30		2021-10-31	
MK-MLSP-167801-CW-RFO-1.315 / Renovation of part of the Special Institution Demir Kapija and part of the Public Institution for rehabilitation of children and youth	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				240,879.84	Signed								2020-04-11						2020-06-06	2019-11-02		2020-12-03		
MK-MLSP-178969-CW-RFB-2.1.1.16 / Civil works-Kindergarten in Bitola	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,052,790.32	Signed						2020-07-01	2021-03-12	2020-07-06			2020-08-17	2021-04-12	2020-09-16	2021-04-14	2020-10-21	2021-06-18		2022-02-13	
MK-MLSP-178973-CW-RFB-2.1.1.17 / Civil works-Kindergarten in Lipkovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				903,823.66	Signed						2020-07-01	2021-05-19	2020-07-06			2020-08-17	2021-06-17	2020-09-16	2021-07-02	2020-10-21	2021-08-27		2022-02-13	
MK-MLSP-178976-CW-RFB-2.1.1.18 / Civil works-Kindergarten in Gotivlar	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				463,607.71	Signed						2020-07-01	2021-12-30	2020-07-06			2020-08-17	2022-02-03	2020-09-16	2022-02-08	2020-10-21	2022-04-08		2022-02-13	
MK-MLSP-178979-CW-RFB-2.1.1.19 / Civil works-Kindergarten in Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2020-07-01		2020-07-06			2020-08-17		2020-09-16		2020-10-21		2022-02-13		

MK-MLSP-72682-CS-QCBS-226 / Training of ECEI administrators and other decision makers to improve capacity and development of monitoring programs and tools	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2019-01-15	2019-01-23	2019-03-01				2019-03-06	2019-03-11	2019-03-21	2019-03-29	2020-03-28					
MK-MLSP-76978-CS-QCBS-227 / Outreach activities including Citizen Engagement activities	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2019-01-01	2019-01-09	2019-02-15				2019-02-20	2019-02-25	2019-03-07	2019-03-15	2020-03-14					
MK-MLSP-71874-CS-QCS-111 / Technical assistance for legislative changes regarding the implementation of GMI	/	1. Promoting social inclusion through improved access to social benefits and services	Prior	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-01-15	2019-01-29	2019-02-28						2019-03-10	2019-03-18	2020-03-17					
MK-MLSP-72184-CS-QCS-121 / Technical assistance for legislative changes regarding the implementation of social services reform	/	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2020-04-17					
MK-MLSP-72171-CS-QCS-125 / Development of quality standards including licensing and accreditation and system for monitoring their achievement	/	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2020-04-17					
MK-MLSP-95692-CS-QCS-327 / Outreach activities including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2021-04-17					
MK-MLSP-98479-CS-QCS-327 / Outreach activities including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2021-04-17					
MK-MLSP-99426-CS-QCS-114 / Counseling and Motivation for activation of GMA beneficiaries	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-02-07	2019-02-07	2019-02-28						2019-05-13	2019-06-17	2020-06-16					
MK-MLSP-115906-CS-QCS-1213 / Social service needs assessment	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	61,155.24	Signed	2019-06-03	2019-06-11	2019-06-11	2019-07-06	2019-07-11				2019-07-13	2019-07-25	2019-07-21	2019-07-25	2020-01-17			
MK-MLSP-115916-CS-QCS-324 / Public campaign including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-06-03	2019-06-11	2019-07-06						2019-07-13	2019-07-21	2023-12-31					
MK-MLSP-119370-CS-QCBS-325 / Public campaign including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - National	415,933.50	Signed	2019-06-17	2019-07-15	2019-07-01	2019-07-16	2019-08-12	2019-11-12		2019-08-17	2019-12-03	2019-08-25	2019-12-06	2019-09-09	2020-02-21	2019-09-22	2020-03-12	2024-06-30
MK-MLSP-122574-CS-QCS-2121 / Project designs for new kindergartens in Arachinovo, Bitola, Lipkovo and Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Prior	Consultant Qualification Selection	Open - National	93,887.86	Signed	2019-07-15	2019-07-26	2019-07-29						2019-09-07	2020-04-07	2019-09-15	2019-11-09	2020-01-13			
MK-MLSP-122578-CS-QCS-2123 / Revision of basic Project designs for kindergartens in Arachinovo, Bitola, Lipkovo, Valandovo, Probishtip, Gostivar, Karposh 1 and Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	12,335.25	Signed	2019-08-01	2019-08-07	2019-08-15						2019-09-24	2020-01-02	2019-10-05	2020-01-09	2020-04-02			
MK-MLSP-122576-CS-QCS-2122 / Project designs for upgrades of kindergartens in Probishtip, Gostivar, Karposh 1 and Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	74,081.25	Signed	2019-07-30	2019-08-01	2019-08-13						2019-09-22	2019-10-30	2019-10-06	2019-11-13	2020-01-04			
MK-MLSP-129132-CS-QCS-213 / Supervision of works for construction of kindergartens in Negotino and Kavadarci	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	31,454.12	Signed	2019-09-09	2019-09-24	2019-09-17						2019-10-19	2019-12-25	2019-10-27	2019-12-31	2021-03-10			
MK-MLSP-129133-CS-QCS-214 / Supervision of works for construction of kindergartens in Kocani and Kisela Voda	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	25,130.45	Signed	2019-09-09	2019-11-12	2019-09-17						2019-10-19	2019-12-27	2019-10-27	2020-01-04	2019-12-16			
MK-MLSP-129135-CS-QCS-215 / Project for interior design for kindergartens in Kocani, Negotino, Kisela Voda, Kavadarci and Bogovinje	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	39,061.04	Signed	2019-09-09	2020-01-24	2019-09-17						2019-10-19	2020-03-16	2019-10-27	2020-03-28	2020-01-25			
MK-MLSP-129136-CS-QCS-216 / Project for interior design for kindergartens in Gorce Petrovo, Resen, Kriva Palanka and Situmica	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	41,802.26	Signed	2019-09-09	2020-01-24	2019-09-17						2019-10-19	2020-03-16	2019-10-27	2020-03-21	2020-01-25			
MK-MLSP-135072-CS-QCS-1214 / Company for providing support to the municipalities/potential service providers in preparation of application documents including the project proposals	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	127,667.71	Signed	2019-09-20	2019-09-27	2019-10-04						2019-10-17	2019-12-25	2019-10-23	2019-12-31	2023-07-04			
MK-MLSP-146042-CS-QCS-217 / Supervision of works for construction of kindergartens in the municipalities of Strumica, Resen, Gorce Petrovo, Bogovinje and Kriva Palanka	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	66,840.50	Signed	2019-11-20	2019-11-19	2019-11-28						2019-12-30	2019-12-27	2020-02-03	2020-01-03	2021-10-25			
MK-MLSP-147511-CS-QCS-2216 / Consultants' firm delivering services for supporting the process of improving the quality of preschool system	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	99,693.98	Signed	2019-11-29	2019-12-13	2019-12-13						2020-01-06	2020-02-21	2020-02-01	2020-02-25	2021-01-31			
MK-MLSP-201117-CS-QCS-218 / Supervision of works for construction of kindergartens in Probishtip, Lipkovo, Bitola and Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	41,315.97	Signed	2020-12-01	2020-10-27	2020-12-22						2021-03-06	2021-02-24	2021-04-10	2021-03-13	2023-03-31			

MK-MLSP-201118-CS-CQS-2.1.9 / Supervision of works for construction of kindergartens in Gostivar, Aracinovo and Karposh	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		19,966.90	Signed	2020-12-01	2020-10-27	2020-12-22	2021-02-04	2021-03-26						2021-03-06	2021-05-25	2021-04-10	2021-06-01	2023-03-31
MK-MLSP-201119-CS-CQS-2.1.10 / Project for interior design for Kindergartens in Lipko vo, Aracinovo and Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		24,744.21	Signed	2020-12-01	2020-10-27	2020-12-22	2021-02-04	2021-04-14						2021-03-06	2021-05-18	2021-04-10	2021-05-28	2023-03-31
MK-MLSP-201120-CS-CQS-2.1.11 / Project for interior design for Kindergartens in Probištip, Bitola, Gostivar and Karposh	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		14,214.43	Terminated	2020-12-01	2020-10-30	2020-12-22	2021-02-04	2021-06-15						2021-03-06	2021-07-28	2021-04-10	2021-08-06	2023-03-31
MK-MLSP-245170-CS-CQS-2.2.21 / International Consultancy Company for Designing, Implementing and Organizing Teacher's Training Program	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-08-01		2021-08-22	2021-10-05							2021-11-04		2021-12-09		2022-06-30
MK-MLSP-266962-CS-CQS-2.1.12 / Project for interior design for Kindergartens in, Bitola, Gostivar and Karposh 3	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		13,378.29	Signed	2021-12-19	2021-12-21	2022-01-09	2022-02-22	2022-02-21						2022-03-24	2022-03-14	2022-04-28	2022-03-29	2023-04-28
MK-MLSP-267024-CS-CQS-2.2.22 / International Consultancy Company for Designing, Implementing and Organizing Teacher's Training Program	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-12-19	2021-12-22	2022-01-09	2022-02-21	2022-02-22						2022-03-22		2022-04-21		2022-06-30
MK-MLSP-294626-CS-CQS-2.2.23 / Consultant's Company for Development of Early Childhood Education and Care Funding Formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2022-05-15	2022-05-12	2022-06-05	2022-07-19	2022-08-22						2022-08-18	2022-09-16	2022-09-22		2023-03-21

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-72221-CS-CDS-135 / Actuary in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		79,664.25	Completed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	2021-01-31
MK-MLSP-72223-CS-CDS-136 / IT in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Individual Consultant Selection	Open		65,337.88	Completed	2019-01-01	2018-10-25	2019-01-29	2018-11-23	2019-02-08	2018-11-28	2019-02-16	2018-11-29	2024-02-15	2021-05-06
MK-MLSP-72225-CS-CDS-137 / Researcher in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		75,392.24	Signed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-72228-CS-CDS-139 / Legal Advisor in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		197,332.13	Completed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	2021-01-31
MK-MLSP-76981-CS-INDV-228 / Capacity building of local architects and engineers for such innovative and highly energy-efficient infrastructure	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		84,037.50	Signed	2019-03-01	2019-02-04	2019-03-24	2019-03-29	2019-03-31	2019-05-10	2019-04-08	2019-05-13	2019-10-05	
MK-MLSP-77005-CS-CDS-311 / Project Manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		225,455.94	Signed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-77006-CS-CDS-312 / Procurement manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		189,073.72	Signed	2019-01-01	2018-11-12	2019-01-21				2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-77007-CS-INDV-313 / Coordinator for ECDE	/	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2019-01-01		2019-01-29		2019-02-08		2019-02-16		2024-02-13	
MK-MLSP-77008-CS-INDV-314 / Coordinator for Social services development	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		177,444.70	Signed	2019-01-01	2019-05-15	2019-01-29	2019-05-31	2019-02-08	2019-06-03	2019-02-16	2019-05-31	2024-02-15	
MK-MLSP-77009-CS-INDV-315 / IT manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		175,079.26	Completed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	2021-08-05
MK-MLSP-77010-CS-CDS-316 / Financial manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		177,497.86	Signed	2019-01-01	2018-11-12	2019-01-21				2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-77016-CS-INDV-311 / Environmental/social safeguards specialist	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		79,853.27	Signed	2019-01-01	2019-01-24	2019-01-29	2019-03-18	2019-02-08	2019-03-26	2019-02-16	2019-03-29	2024-02-15	
MK-MLSP-72227-CS-CDS-138 / Social Consultant in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		132,358.19	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-04	2024-06-30	
MK-MLSP-77011-CS-CDS-317 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		53,314.64	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77012-CS-CDS-318 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		67,944.00	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77013-CS-CDS-319 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		52,145.31	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77014-CS-CDS-310 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		155,023.10	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77022-CS-CDS-314 / Grant application officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-01-01		2019-01-29		2019-02-08		2019-02-16		2024-06-30	

MK-MLSP-77083-CS-INDV-3115 / M&E Officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	150,188.17	Completed	2019-01-01	2019-11-19	2019-01-24	2019-12-07	2019-01-31	2019-12-10	2019-02-08	2019-12-12	2024-06-30	2020-01-01
MK-MLSP-77018-CS-CDS-3112 / Grant Administrative Coordinator	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct	178,697.43	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01		2018-11-23	2018-10-02	2024-06-30		
MK-MLSP-77020-CS-CDS-3113 / Financial and administrative officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct	88,621.61	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01		2018-11-23	2018-10-02	2024-06-30		
MK-MLSP-77085-CS-CDS-3116 / IT officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	38,258.72	Signed	2019-01-01	2022-02-21	2019-01-29	2022-03-18	2019-02-08	2022-03-21	2019-02-16	2022-03-24	2024-06-30	
MK-MLSP-944587-CS-INDV-3120 / Environmental/social safeguards assistance	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	87,697.46	Signed	2019-03-01	2020-05-20	2019-03-24	2020-06-09	2019-03-31	2020-06-29	2019-04-08	2020-07-02	2024-04-06	
MK-MLSP-944589-CS-INDV-3122 / Interior Designer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	153,586.85	Signed	2019-03-01	2019-02-07	2019-03-24	2019-04-12	2019-03-31	2019-04-15	2019-04-08	2019-04-20	2024-04-06	
MK-MLSP-944590-CS-INDV-3123 / Business Analyst	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	29,590.53	Signed	2019-02-01		2019-02-24	2019-03-18	2019-03-03	2019-04-01	2019-03-11	2019-04-05	2024-03-09	
MK-MLSP-944593-CS-INDV-113 / Social Safety Net Specialist	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	96,631.92	Signed	2019-02-01	2019-02-04	2019-02-24	2019-03-29	2019-03-03	2019-04-09	2019-03-11	2019-05-15	2024-03-09	
MK-MLSP-944594-CS-INDV-129 / Development of norms and standards for establishing of social services and for ensuring quality in the service delivery	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	13,459.20	Signed	2019-03-01	2019-02-06	2019-03-24	2019-04-15	2019-03-31	2019-05-20	2019-04-08	2019-05-23	2020-04-07	
MK-MLSP-944596-CS-INDV-1210 / Support for Development of norms and standards for establishing of social services and for ensuring quality in the service delivery	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	8,335.63	Signed	2019-03-01	2019-02-06	2019-03-24	2019-04-15	2019-03-31	2019-05-22	2019-04-08	2019-05-28	2020-04-07	
MK-MLSP-944598-CS-INDV-1211 / Developing a system for evaluation of quality in the social services delivery system	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-03-01		2019-03-24		2019-03-31		2019-04-08		2020-04-07	
MK-MLSP-95684-CS-INDV-1212 / Preparation of Cost Methodology for Establishing of Social Services including pricing list	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	22,275.54	Signed	2019-02-01	2019-02-06	2019-02-24	2019-04-17	2019-03-03	2019-05-27	2019-03-11	2019-05-27	2019-09-07	
MK-MLSP-95686-CS-INDV-229 / Developing a new capitation formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	7,761.25	Signed	2019-05-01	2019-10-18	2019-05-24	2019-12-04	2019-05-31	2019-12-17	2019-06-08	2019-12-19	2019-12-05	
MK-MLSP-96725-CS-INDV-3124 / Business Analyst Assistant	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	0.00	Canceled	2019-02-01	2019-01-30	2019-02-14	2019-04-01	2019-02-24		2019-03-04		2024-03-02	
MK-MLSP-97638-CS-CDS-114 / Counselling and Motivation for activation of GMA beneficiaries	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct	0.00	Canceled	2019-02-01		2019-02-11				2019-04-17		2020-04-16	
MK-MLSP-119013-CS-INDV-3125 / Business Analyst Assistant	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	102,630.85	Signed	2019-06-13	2019-01-30	2019-06-23	2019-04-01	2019-06-30	2019-04-04	2019-07-08	2019-04-11	2020-01-04	
MK-MLSP-129139-CS-INDV-3128 / Civil engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	117,305.19	Signed	2019-09-09	2019-12-03	2019-10-02	2019-12-28	2019-10-09	2019-12-30	2019-10-24	2020-01-01	2024-07-29	
MK-MLSP-129140-CS-INDV-3127 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	83,757.70	Signed	2019-09-09	2020-10-27	2019-10-02	2021-01-08	2019-10-09	2021-01-12	2019-10-24	2021-01-19	2024-07-29	
MK-MLSP-129143-CS-INDV-3128 / Electrical engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-09-09		2019-10-02		2019-10-09		2019-10-24		2024-07-29	
MK-MLSP-129144-CS-INDV-3129 / Mechanical engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-09-09		2019-10-02		2019-10-09		2019-10-24		2024-07-29	
MK-MLSP-129624-CS-INDV-1317 / Economist in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Limited	157,335.13	Signed	2019-08-29	2019-09-13	2019-09-06	2019-09-17	2019-09-11	2019-09-17	2019-10-10	2019-09-18	2024-08-14	
MK-MLSP-129625-CS-INDV-3130 / Procurement officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	113,545.04	Signed	2019-09-18	2019-09-19	2019-10-11	2019-10-18	2019-10-26	2019-10-20	2019-11-03	2019-10-22	2020-05-01	
MK-MLSP-135381-CS-INDV-12.10 / Principal Investigator	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	109,940.00	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-04	2019-10-26	2020-01-20	2019-11-12	2020-01-22	2024-06-18	
MK-MLSP-135385-CS-INDV-2213 / Local Support to the Principal Investigator	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	70,345.79	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-11	2019-10-31	2019-12-14	2019-11-22	2019-12-19	2024-06-28	
MK-MLSP-135386-CS-INDV-22.12 / National Coordinator for Measuring Early Learning Environment (MELE)	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	55,651.68	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-03	2019-10-31	2019-12-14	2019-11-08	2019-12-19	2024-06-14	
MK-MLSP-135387-CS-INDV-22.13 / National Coordinator for Measurement of Development and Early Learning (MDEL)	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	55,651.68	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-03	2019-10-31	2019-12-14	2019-11-08	2019-12-19	2024-06-14	
MK-MLSP-135389-CS-INDV-22.14 / Local Consultant for strengthening the preschool system for pre-service and in-service teacher training	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	55,651.68	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-03	2019-10-31	2019-12-14	2019-11-08	2019-12-23	2024-06-14	
MK-MLSP-147510-CS-INDV-22.15 / International Teacher Training and Program Design Expert Consultant	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	52,793.46	Signed	2019-11-27	2019-12-10	2019-12-14	2019-12-13	2019-12-19	2020-02-21	2020-01-16	2020-02-25	2024-06-23	

MK-MLSP-173423-CS-INDV-2.17 / Developing a new capitation formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		38,250.00	Signed	2020-06-01	2020-08-18	2020-07-20	2021-01-22	2020-08-10	2021-02-18	2020-09-14	2021-03-02	2021-01-12	
MK-MLSP-173424-CS-INDV-3.1.31 / System administrator	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		119,029.21	Terminated	2020-05-15	2020-05-29	2020-05-20	2020-06-01	2020-06-10	2020-06-15	2020-07-15	2020-06-17	2024-06-30	
MK-MLSP-173426-CS-INDV-3.1.33 / Assistant Civil engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		67,102.22	Signed	2020-05-15	2020-05-20	2020-05-20	2020-06-08	2020-06-10	2020-06-26	2020-07-15	2020-07-02	2024-06-30	
MK-MLSP-201109-CS-INDV-3.1.18 / Researcher/Analyst in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-18	2020-11-09	2021-01-06		2021-01-27		2021-03-03		2024-06-30	
MK-MLSP-201121-CS-INDV-3.1.34 / Interior Designer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2024-06-30	
MK-MLSP-201123-CS-INDV-3.1.35 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		83,577.45	Signed	2020-12-01	2020-10-28	2021-01-19	2021-01-08	2021-02-09	2021-01-12	2021-03-16	2021-01-15	2024-06-30	
MK-MLSP-201124-CS-INDV-3.1.36 / Assistant Coordinator for ESCD	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		61,306.83	Signed	2020-12-01	2020-11-09	2021-01-19	2020-12-29	2021-02-09	2021-01-11	2021-03-16	2021-01-14	2024-06-30	
MK-MLSP-201125-CS-INDV-3.1.37 / Assistant Coordinator for Social services development	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		76,755.50	Signed	2020-12-01	2020-11-09	2021-01-19	2020-12-22	2021-02-09	2020-12-30	2021-03-16	2021-01-01	2024-06-30	
MK-MLSP-201126-CS-INDV-3.1.38 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		82,012.45	Signed	2020-12-01	2020-10-28	2021-01-19	2021-01-11	2021-02-09	2021-01-12	2021-03-16	2021-01-15	2024-06-30	
MK-MLSP-203846-CS-INDV-1.1.19 / Legal Advisor in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Individual Consultant Selection	Open		79,187.98	Signed	2020-11-18	2020-11-16	2021-01-06	2021-03-08	2021-01-27	2021-04-21	2021-03-03	2021-04-27	2024-06-30	
MK-MLSP-203854-CS-INDV-3.1.39 / Junior Assistant Coordinator for Social Services Development	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		76,034.50	Signed	2020-11-15	2020-11-16	2021-01-03	2020-12-22	2021-01-24	2020-12-31	2021-02-28	2021-01-01	2024-06-30	
MK-MLSP-203861-CS-INDV-1.2.15 / Methodology for pricing social services	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		218.21	Signed	2020-11-15	2020-11-13	2021-01-03	2020-11-30	2021-01-24	2020-12-03	2021-02-28	2020-12-10	2021-04-29	
MK-MLSP-212355-CS-INDV-2.1.20 / Local Consultant for developing a new capitation formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		9,777.87	Signed	2021-01-07	2021-01-22	2021-02-25	2021-02-25	2021-03-18	2021-03-04	2021-04-22	2021-03-10	2022-04-22	
MK-MLSP-219384-CS-INDV-3.1.40 / IT officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		72,538.72	Signed	2021-02-17	2021-02-17	2021-02-22	2021-02-22	2021-03-15	2021-03-02	2021-04-19	2021-03-05	2024-06-30	
MK-MLSP-232018-CS-INDV-1.2.16 / Methodology for Pricing Social Services	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Direct		13,130.98	Signed	2021-05-05	2021-07-09	2021-05-15	2021-07-14	2021-06-05	2021-07-25	2021-07-10	2021-07-29	2024-06-30	
MK-MLSP-244303-CS-INDV-1.3.20 / Disability and Inclusion Consultant in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Limited		69,015.98	Terminated	2021-07-19	2021-07-21	2021-07-24	2021-07-28	2021-08-14	2021-07-29	2021-09-18	2021-07-31	2024-06-30	
MK-MLSP-245182-CS-CDS-1.2.17 / Expert in financial allowances for social protection national program development	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Direct Selection	Direct		3,676.96	Completed	2021-08-01	2021-08-13	2021-08-11	2021-08-17			2021-10-15	2021-12-11	2022-01-13	2022-03-12
MK-MLSP-245186-CS-CDS-1.2.18 / Expert in social services for social protection national program development	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Direct Selection	Direct		3,637.93	Completed	2021-08-01	2021-08-13	2021-08-11	2021-08-17			2021-10-15	2021-12-11	2022-01-13	2022-03-12
MK-MLSP-245187-CS-CDS-1.2.19 / Expert in social protection system for national program development	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Direct Selection	Direct		3,676.96	Completed	2021-08-01	2021-08-13	2021-08-11	2021-08-17			2021-10-15	2021-12-11	2022-01-13	2022-03-12
MK-MLSP-269870-CS-INDV-3.1.42 / PMU Legal Advisor	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		56,642.40	Signed	2022-01-02	2021-12-23	2022-01-19	2021-12-31	2022-01-24	2022-01-03	2022-02-03	2022-01-11	2024-06-30	
MK-MLSP-278417-CS-INDV-1.3.21 / Disability and Inclusion Consultant in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		39,564.14	Signed	2022-02-15	2022-02-15	2022-04-05	2022-03-03	2022-04-26	2022-03-08	2022-05-31	2022-03-10	2024-06-30	
MK-MLSP-278418-CS-INDV-1.3.22 / Social Protection Specialist in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		71,550.08	Signed	2022-02-15	2022-02-15	2022-04-05	2022-03-03	2022-04-26	2022-03-08	2022-05-31	2022-03-10	2024-06-30	
MK-MLSP-285014-CS-INDV-3.1.43 / Coordinator for Early Childhood Education and Care	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		40,852.27	Signed	2022-03-20	2022-03-17	2022-05-08	2022-04-20	2022-05-29	2022-05-04	2022-07-03	2022-05-14	2024-06-30	
MK-MLSP-302862-CS-INDV-2.2.4 / International STATA and Data Analysis Consultant	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		0.00	Signed	2022-07-10	2022-07-15	2022-08-28	2022-10-17	2022-09-18	2022-11-09	2022-10-23		2024-06-30	
MK-MLSP-319376-CS-INDV-1.3.24 / Financial Expert in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open - National		0.00	Signed	2022-10-04	2022-10-05	2022-11-22	2022-10-26	2022-12-13	2022-10-27	2023-01-17		2024-06-30	
MK-MLSP-321319-CS-CDS-3.1.45 / Monitoring and Evaluation Specialist	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		0.00	Signed	2022-10-16	2022-11-01	2022-10-26	2022-09-30			2022-12-30		2024-06-30	
MK-MLSP-363178-CS-INDV-3.1.46 / Project Management Assistant	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-05-24	2023-05-26	2023-05-29		2023-06-19		2023-07-24		2024-06-30	

Procurement

1. Procurement for the Project will be carried out in accordance with the World Bank's "Guidelines: Procurement of Goods, Works and Non-consulting Services Under IBRD Loans and IDA Credits and Grants" dated January 2011 and revised as of July, 2014 (Procurement Guidelines); and "Guidelines: Selection and Employment of Consultants Under IBRD Loans and IDA Credits and Grants by World Bank Borrowers" dated January 2011 and revised as of July 2014 (Consultant Guidelines) and the provisions stipulated in the Legal Agreement (LA) and POM. The World Bank Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credit and Grants dated October 15, 2006 and revised on January 2011, would also apply.

Thresholds for Procurement Methods

2. **Goods:** Goods and equipment estimated to cost US\$1,000,000 or more would be procured through International Competitive Bidding (ICB). Goods estimated to cost less than US\$1,000,000 and more than US\$100,000 would be procured through National Competitive Bidding (NCB). Readily available off-the-shelf goods estimated to cost equal to or less than US\$100,000 each would be procured through Shopping (SH) on the basis of at least three written quotations obtained from qualified suppliers. Direct Contracting (DC) may be used in accordance with the requirements outlined in para. 3.7 of the Procurement Guidelines.

3. **Works:** Works estimated to cost equal to US\$5,000,000 or more would be procured through ICB. Works estimated to cost less than US\$5,000,000 and equal to or more than US\$200,000 would be procured through NCB. Contracts estimated to cost less than US\$200,000 each would be procured through Shopping (SH) procedures on the basis of at least three written quotations obtained from qualified contractors. Direct Contracting (DC) for works may be used in accordance with the requirements outlined in para. 3.7 of the Procurement Guidelines.

4. **Consultant Services:** Consultancy services to be provided by consulting firms estimated to cost more than US\$300,000 would be procured through Quality and Cost Based Selection (QCBS) method. Consultancy services to be provided by consulting firms estimated to cost equal to or less than US\$300,000 may be procured through Consultants' Qualifications Selection (CQS) method. Other methods such as Fixed Budget Selection (FBS), Quality Based Selection (QBS), and Least Cost Selection (LCS) shall be made available through the Legal Agreement irrespective of the amount. Individual Consultants (IC) will be selected in accordance with Section V of the Consultant Guidelines. Single Source Selection (SSS) method for firms and individuals will also be specified in the Legal Agreement. For assignments estimated to cost

equal to or less than US\$300,000, the shortlist may comprise only of national firms according to the paragraph 2.7 of the Consultant Guidelines. However, if foreign firms express interest, they shall be considered.

5. NCB of the Borrower may be used for procurement of goods, works and non-consulting services for the project, provided that the following provisions are complied with:

- (a) Entities in which the Republic of Armenia owns a majority shareholding shall not be invited to participate in tenders for the government unless they are and can be shown to be legally and financially autonomous and operate under commercial law.
- (b) Post-qualification criteria shall only pertain to past contract performance, financial, managerial, and technical capabilities of bidders.
- (c) Joint venture partners shall be jointly and severally liable for their obligations.
- (d) Estimated contract prices shall not be advertised.
- (e) Except for late bids, no bids shall be rejected at the bid opening. The opening procedures shall comply with conditions of paragraph 2.45 of the Procurement Guidelines.
- (f) No bids shall be rejected solely because they exceed the estimated price. Bids can be cancelled and new bids invited, only if the conditions of paragraphs 2.61–2.64 of the Procurement Guidelines are met.
- (g) All bid evaluation criteria shall be quantifiable in monetary terms or expressed as pass/fail criteria.
- (h) Without limitation to paragraph 3 of Appendix 1 to the Procurement Guidelines, advance Bank approval is required for any modifications in the contract scope/conditions during implementation.

Prior Review Thresholds

Type of Procurement	Prior Review Threshold
Goods	\$1,000,000
Works	First ICB regardless of value and contracts equal to or above

	\$10,000,000 and first NCB
IT System & Non-Consulting Services	\$1,000,000
Direct Contracting*	\$60,000
Consulting Services (Firm)	First QCBS regardless of value and contracts equal to or above \$500,000 and first CQS
Consulting Services (Individual)	\$200,000
Single Source Selection**	\$5,000

*Must comply with the requirements of para. 3.7 of the Procurement Guidelines.

** Must comply with the requirements of paras. 3.8-3.11 of the Consultant Guidelines.

6. All TORs are subject to the Bank's prior review irrespective of the prior or post review status of the consulting assignment in the procurement plan.

Post Review Ratio

7. Contracts not subject to Bank's prior review will be post reviewed by Bank's supervision missions.

Procurement Plan

8. All contracts to be financed under the project, the various procurement or consultant selection methods, the estimated costs, prior review requirements, and time frame have been agreed between the Borrower and the Bank and presented in the Procurement Plan (see below). The Procurement Plan will be updated as required to reflect the actual Project implementation needs and improvements in institutional capacity. The Procurement Plan its updates or modifications, shall be subject to the Bank's prior review and no objection before implementation. The final version of the Procurement Plan will be disclosed (without cost estimates) and posted in the Bank's external website in accordance with paragraph 1.18 of Procurement Guidelines and paragraph 1.25 of the Consultants Guidelines, ATDF's database, and www.procurement.am.

32. Works contracts to be procured under the project include rehabilitation of heritage hubs, construction of tourism facilities and improvement of access roads and parking areas. There is no prequalification anticipated under the project and works are to be procured using NCB procedure.

33. Consultants to be selected under the project include services for preliminary assessment of buildings to undergo rehabilitation, preparation of detailed designs for the rehabilitation of heritage hubs and author's supervision, technical supervision of works, destination management, marketing and promotion, audit services, monitoring and evaluation, training and site management plan. UNESCO will be contracted under Single Source Selection for advisory services for cultural heritage.
34. Goods to be procured under the project include vehicles, furniture, and equipment for the rehabilitated sites and tourism facilities.
35. A General Procurement Notice (GPN) will be published in UNDB on-line and in its printed version after negotiations. Specific Procurement Notices (SPN) for all ICB packages and consulting contracts each with cost estimate above US\$300,000 will also be published in the UNDB. In addition, the SPNs for civil works contracts will be provided to the Union of Builders of Armenia.

Filing and Record Keeping

36. ATDF will keep complete files of all procurement packages under the project to facilitate post review and Project audit.
37. The procurement related risks are summarized in Table 3.1 below.

Procurement Plan

ARMENIA LOCAL ECONOMY & INFRASTRUCTURE DEVELOPMENT PROJECT							
Package No.	Description of Contract Packages	No. of Packages	Estimated Cost (US\$) (including local taxes)	Estimated Cost (US\$) (Loan proceeds)	Procurement Method	Review By Bank (Prior/ Post)	Contract Signing
1	2	3	4	5	6	7	8
WORKS							
Component 1 - Urban Regeneration and Tourism Circuit Development			57,132,000.00	47,610,000.00			
Subcomponent 1.1 Heritage Hub Regeneration			25,284,000.00	21,070,000.00			
1.1.1	Heritage Hub Regeneration in Areni		6,600,000.00	5,500,000.00			
<i>1.1.1 a</i>	<i>Areni UR (houses restoration, upgrading of access road to Areni village, village square, street lighting, pedestrian trails, vehicular and pedestrian access to Momik church, multifunctional green areas, water, drainage, etc. tbd)</i>	tbd	3,600,000.00	3,000,000.00	NCB	Post	15 February 2017
<i>1.1.1 b</i>	<i>Areni Discovery Complex (Areni market place, show cave visitor center, ampha theater and urban landscape)</i>	tbd	3,000,000.00	2,500,000.00	NCB	Post	30 June 2017
1.1.2	Heritage Hub Regeneration in Goris		10,884,000.00	9,070,000.00			
<i>1.1.2 a</i>	<i>Goris Parks Rehabilitation and river-front linear park</i>	tbd	1,680,000.00	1,400,000.00	NCB*	Prior	30 June 2016
<i>1.1.2 b</i>	<i>Restoration of Historical Bath under PPP</i>	1	2,640,000.00	2,200,000.00	NCB	Post	30 September 2017
<i>1.1.2 c</i>	<i>Goris UR houses restoration, municipal infrastructure, Road/sidewalks, street lighting, water, drainage)</i>	tbd	4,644,000.00	3,870,000.00	NCB	Post	30 July 2016
<i>1.1.2 d</i>	<i>Refurbishment of Goris Theater</i>	1	960,000.00	800,000.00	NCB	Post	30 September 2017
<i>1.1.2 e</i>	<i>Refurbishment of Goris ICT Youth Center with PPP</i>	1	960,000.00	800,000.00	NCB	Post	30 September 2017
1.1.3	Heritage Hub Regeneration in Meghri	1	4,200,000.00	3,500,000.00			
<i>1.1.3 a</i>	<i>Restoration of old houses</i>	tbd	1,800,000.00	1,500,000.00	NCB	Post	30 March 2017
<i>1.1.3 b</i>	<i>Meghri UR (Municipal infrastructure projects, road/sidewalks, street lighting, water, drainage)</i>	tbd	2,400,000.00	2,000,000.00	NCB	Post	30 March 2017
1.1.4	Village Heritage Restoration in Tatev and neighboring villages		3,600,000.00	3,000,000.00			
<i>1.1.4 a</i>	<i>Revitalization of Tandzatap heritage village with PPP</i>	1	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018
<i>1.1.4 b</i>	<i>Revitalization of Tatev heritage village with PPP</i>	1	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018

Subcomponent 1.2 Infrastructure for Tourism Circuit Development			20,160,000.00	16,800,000.00			
1.2.1	Integrated Revitalization of Cultural Heritage Sites		13,800,000.00	11,500,000.00			
1.2.1 a	Construction of archeological observatory, parking and access in Khor Virap	1	1,200,000.00	1,000,000.00	NCB	Post	30 August 2016
1.2.1 b	Construction of tourism facilities in Garni	1	1,200,000.00	1,000,000.00	NCB	Post	30 June 2017
1.2.1 c	Construction of tourism facility in Gehard	1	1,200,000.00	1,000,000.00	NCB	Post	30 June 2017
1.2.1 d	Construction of Discovery Centers and access/parking improvement in Sanahin and Haghpat	1	3,600,000.00	3,000,000.00	NCB	Post	20 February 2018
1.2.1 e	Conservation works in Haghpat and Sanahin	tbd	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018
1.2.1 f	Construction of tourism facilities and Cave restoration for Mozrov Cave	1	2,640,000.00	2,200,000.00	NCB	Post	15 March 2018
1.2.1 g	Construction of tourism facilities, access and parking improvement in Karahunge (Shonehenge)	1	960,000.00	800,000.00	NCB	Post	30 May 2017
1.2.1 j	Construction of Divin museum	1	1,200,000.00	1,000,000.00	NCB	Post	30 May 2017

1.2.2	Improvement of Access Roads and Parking		6,360,000.00	5,300,000.00			
1.2.2 a	Rehabilitation of access road to Garni/Gehard	1	1,800,000.00	1,500,000.00	NCB	Post	15 July 2016
1.2.2 b	Improvement of on-road parking and safety along Areni winery section of H40 highway	1	720,000.00	600,000.00	NCB	Post	30 January 2017
1.2.2 c	Rehabilitation of access road and parking to Garni Stone Symphony park	1	1,440,000.00	1,200,000.00	NCB	Post	20 August 2016
1.2.2 d	Rehabilitation of access road to Stephanavans Botanical garden	1	960,000.00	800,000.00	NCB	Post	20 August 2016
1.2.2 e	Rehabilitation of access road to Khndzoresk	1	1,440,000.00	1,200,000.00	NCB	Post	30 March 2017

Subcomponent 1.3 Public-Private Infrastructure (PPI)			6,000,000.00	5,000,000.00			
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1.3.1	Public Infrastructure for PPI Dev (8-10 packages)	mult	6,000,000.00	5,000,000.00	NCB	Post	
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Subcomponent 1.4			5,688,000.00	4,740,000.00			
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1.4.1	Consultant services for HHR		2,028,000.00	1,690,000.00			
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1.4.1 a	Detailed design and construction Author's supervision	mult	1,200,000.00	1,000,000.00	QCBS/CQS	tbd	20 June 2016
1.4.1 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	144,000.00	120,000.00	CQS	Prior	20 June 2016
1.4.1 c	Technical Supervision for Construction/Regeneration	mult	540,000.00	450,000.00	CQS	Post	20 June 2016
1.4.1 d	Expertise of Architectural Design	1	144,000.00	120,000.00	CQS	Post	20 June 2016

1.4.2	Consultant services for TDC		1,500,000.00	1,250,000.00			
1.4.2 a	Detailed design and construction Author's supervision	mult	900,000.00	750,000.00	QCBS/CQS	tbd	20 June 2018
1.4.2 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	90,000.00	75,000.00	CQS	Post	20 June 2018
1.4.2 c	Technical Supervision for Construction/Regeneration	mult	420,000.00	350,000.00	CQS	Post	20 June 2018
1.4.2 d	Expertise of Architectural Design	1	90,000.00	75,000.00	CQS	Post	20 June 2018
1.4.3	Consultant services for PPI		450,000.00	375,000.00			
1.4.3 a	Detailed design and construction Author's supervision	mult	270,000.00	225,000.00	CQS	Post	30 January 2017
1.4.3 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	30,000.00	25,000.00	CQS	Post	30 January 2017
1.4.3 c	Technical Supervision for Construction/Regeneration	mult	120,000.00	100,000.00	CQS	Post	30 January 2017
1.4.3 d	Expertise of Architectural Design	1	30,000.00	25,000.00	CQS	Post	30 January 2017
1.4.4	Project Audit	5	90,000.00	75,000.00	CQS	Post	
1.4.5	Furniture	1	36,000.00	30,000.00	Shopping	Post	
1.4.6	Vehicles	1	84,000.00	70,000.00	Shopping	Post	
1.4.7	Operating Costs		1,500,000.00	1,250,000.00			

Component 2 - Institutional Development			5,340,000.00	4,450,000.00			
Subcomponent 2.1 Capacity Building for the Tourism and Culture Sector			4,380,000.00	3,650,000.00			
2.1.1	Destination Management, Marketing, Promotion and Mobile Application	1	1,200,000.00	1,000,000.00	QCBS	Prior	20 August 2016
2.1.2	Training (workforce development)	mult	480,000.00	400,000.00	CQS	Post	20 September 2016
2.1.3	Cultural Heritage Advisory Service (UNESCO)	1	420,000.00	350,000.00	SSS	Prior	20 July 2016
2.1.4	Site management plan	mult	960,000.00	800,000.00	QCBS/CQS	tbd	20 July 2016
2.1.5	Organizing Tourism Promotion Workshops	1	720,000.00	600,000.00	NCB	Post	
2.1.5	Monitoring and Evaluation	1	600,000.00	500,000.00	QCBS	Prior	
2.1.6	Capacity Building Consultancy Services for ADF	tbd	240,000.00	200,000.00			

Subcomponent 2.2 Business Advisory Services for SME Development			960,000.00	800,000.00			
2.2.1	Advisory Services to SME Development	mult	960,000.00	800,000.00	QCBS/CQS	tbd	20 August 2016
	GOODS		1,128,000.00	940,000.00			
	Total		63,600,000.00	53,000,000.00			
	Price and Work Contengencies		2,400,000.00	2,000,000.00			
	Grand Total		66,000,000.00	55,000,000.00			

Table 3.1: Summary Risk Assessment

Description of Risk	Rating of Risk	Mitigation Measures	Rating of Residual Risk
Current procurement staff is not able to cope with the increased workload under LEIDP.	Substantial	ATDF will hire additional qualified procurement staff or procurement consultant.	Moderate
High turnover of procurement staff due to low salary.	High	ATDF will hire additional qualified procurement staff or procurement consultant.	Substantial
Newly procurement staff may not have sufficient knowledge and experience in Bank procurement.	Substantial	ATDF's procurement staff should continuously improve their knowledge of Bank's procurement procedures by attending training/workshops offered by the World Bank, familiarizing themselves with the Procurement and Consultant Guidelines and on-the-job training.	Moderate
Given the multi-stakeholder environment, possibility of unnecessary intervention and pressures resulting in implementation delays	Substantial	(a) Educate stakeholders about the POM through ATDF's Institutional Support Department. (b) Ensure transparent decision making based on evaluation criteria disclosed in bidding documents and proposal documents.	Moderate
Inadequate capacity in the DFA to prepare TORs	Substantial	(a) DFA will apply additional efforts to improve the	Moderate

and technical specifications and implement Bank-financed Project.		technical parts of procurement documents and quality of TORs for consulting services. (b) Project to finance consulting services to build capacity in the DFA.	
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PROCUREMENT PLAN Armenia : Local Economy and Infrastructure Development Project

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2017-03-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P150327 **GPN Date:**
Project Name: Local Economy and Infrastructure Development Project
Loan / Credit No.: IBRD / 85720, TF / A1063
Executing Agency: Armenian Territorial Development Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
TUR-01-1 / Rehabilitation of road leading to Garni Stone Symphory	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	0.00	Canceled					2017-10-11		2017-10-16	2017-11-03			2017-11-13	2017-12-01	2017-12-13			2018-01-10		2019-05-05
TUR-01-01-1 / Rehabilitation of road leading to Garni Stone Symphory	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,427,000.00	1,496,995.59	Completed					2018-02-22	2018-03-05	2018-02-27	2018-03-19			2018-03-27	2018-04-16	2018-04-26	2018-05-07	2018-06-07	2018-06-19	2019-09-30	
TUR-06 / Rehabilitation of Road Segment Leading to Tatev Monastery	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,029,309.00	1,901,802.76	Completed					2018-05-11	2018-05-20	2018-05-16	2018-05-24			2018-06-13	2018-06-21	2018-07-13	2018-07-11	2018-08-24	2018-07-27	2019-04-21	
TUR-07 / Streets Rehabilitation of Kumayri Historical Center in Gyumri (consist of 2 Lots)	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,146,640.88	2,108,291.78	Completed					2018-07-16	2018-07-12	2018-07-19	2018-07-12			2018-08-16	2018-08-09	2018-09-15	2018-08-24	2018-10-27	2018-09-04	2019-03-26	
TUR-08 / Reconstruction of the Road Leading to "Sochut" Dendropark	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				495,000.00	412,795.18	Completed					2018-11-05	2018-11-05	2018-11-10	2018-11-08			2018-12-08	2018-12-06	2019-01-07	2018-12-12	2019-02-18	2018-12-27	2019-07-15	
TUR-02-01 / Improvement of Khor Virap Monastery Area	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				224,000.00	193,024.76	Completed					2019-07-26	2019-07-25	2019-07-29	2019-08-02			2019-08-26	2019-08-23	2019-09-25	2019-09-06	2019-11-06	2019-09-20	2020-05-04	
TUR-PP1-01 / Provision of Utility Infrastructure for Areni Wine Hotel: Lot 1: Gas Supply System for Areni Wine Hotel; Lot 2: Water supply and sewage system of Areni Wine Hotel; Lot 3: Electricity and Internet	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,337,000.00	1,154,118.70	Completed					2019-12-10	2019-12-10	2019-12-15	2019-12-11			2020-01-19	2020-01-14	2020-02-18	2020-02-14	2020-03-31	2020-04-07	2021-03-26	
TUR-03 / Goris Hub Regeneration Lot 1: Restoration of the right bank of Yaranak River; Lot 2: Restoration of the historical-cultural environment of the central part of Goris town; Lot 3: Renovation of historical residential houses in the center	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,714,000.00	1,851,790.89	Completed					2019-12-15	2019-12-17	2019-12-20	2019-12-17			2020-01-24	2020-01-21	2020-02-23	2020-02-14	2020-04-05	2020-04-08	2021-07-29	
TUR-04-1 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				309,000.00	0.00	Canceled					2020-02-12	2020-02-12	2020-02-17	2020-02-15			2020-03-16	2020-03-13	2020-04-15	2020-05-27			2020-11-23	
TUR-03-2 / Restoration of the historical-cultural environment of the central part of Goris town	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,390,000.00	0.00	Canceled					2020-02-21	2020-02-25	2020-02-26	2020-02-27			2020-03-25	2020-03-25	2020-04-24	2020-05-12	2020-06-05		2021-09-28	
TUR-04-1-2 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				309,000.00	0.00	Canceled					2020-03-30	2020-03-30	2020-04-04				2020-05-02	2020-04-27	2020-06-01				2021-01-09	
TUR-04-1-3 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,000.00	0.00	Canceled					2020-05-22	2020-05-21	2020-05-27				2020-06-24	2020-06-18	2020-07-24				2021-03-03	
TUR-04-1-4 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,000.00	246,929.67	Signed					2020-07-10	2020-07-21	2020-07-15	2020-07-22			2020-08-12	2020-08-19	2020-09-11	2020-09-07	2020-10-23	2020-11-26	2021-05-21	
TUR-12 / Reconstruction of Yerevan-Lanjazat-Garni road	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,108,000.00	3,962,375.45	Signed					2020-07-06	2020-07-06	2020-07-08	2020-07-09			2020-08-12	2020-08-10	2020-09-10	2020-08-21	2020-10-22	2020-11-07	2022-04-15	
TUR-01-2 / Reconstruction of the road to Khosrov Forest	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				450,000.00	429,538.72	Signed					2020-12-21	2021-03-26	2020-12-26	2021-03-26			2021-01-23	2021-04-23	2021-02-22	2021-05-05	2021-03-27	2021-06-19	2021-11-22	
TUR-11-6 / Improvement of Gndevank Hiking Trail	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				122,000.00	0.00	Canceled					2021-04-16	2021-04-09	2021-04-21	2021-04-09			2021-05-19	2021-05-07	2021-06-18				2022-01-26	
TUR-11-2 / Rehabilitation, Restoration of Shahumyan, V. Vardanyan, Myasnikyan, Melik Adamyani and Charents Streets and Construction of the Alley Leading to "Qariyats"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,612,000.00	0.00	Canceled					2021-04-15	2021-04-09	2021-04-20	2021-04-09			2021-05-18	2021-05-10	2021-06-17				2022-09-22	
TUR-11-2.3.6 / TUR 11.2.3.6 Reconstruction of the Roads and Tourism Infrastructure of Jermuk	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,072,000.00	3,021,754.49	Signed					2021-05-31	2021-05-25	2021-06-05	2021-05-25			2021-07-17	2021-07-06	2021-08-16	2021-07-21	2021-09-27	2021-08-15	2022-11-21	
TUR-10-1 / Improvement of the nearest area of the Garni Temple	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,106,000.00	1,119,224.93	Signed					2021-07-01	2021-06-24	2021-07-06	2021-06-24			2021-08-03	2021-07-22	2021-09-02	2021-08-05	2021-10-14	2021-08-21	2023-02-06	
TUR-03-2-3 / Restoration of the Historical-Cultural Environment of the Central part of Goris Town	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,796,000.00	2,884,340.82	Signed					2021-07-22	2021-07-09	2021-07-27	2021-07-23			2021-08-24	2021-08-06	2021-09-23	2021-09-10	2021-11-04	2021-09-19	2023-02-27	
TUR-05 / Improvement of the Area Near the "Zorats Gare" Historical and Cultural Reserve	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				278,000.00	279,178.91	Signed					2021-07-22	2021-06-29	2021-07-27	2021-06-29			2021-08-24	2021-07-27	2021-09-23	2021-08-23	2021-11-04	2021-09-15	2022-04-03	

AUD-18 / AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT (LEID) FOR THE PERIOD FROM DECEMBER 29, 2016 TO DECEMBER 31, 2018	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	6,443.00	24,124.85	Completed	2018-12-04	2018-11-30	2018-12-11	2019-01-06	2018-12-24							2019-01-27	2018-12-28	2019-02-17	2018-12-28	2019-08-16	2019-06-27	
LPD-06 / Design and Author's Supervision for the Utility Infrastructure of "Areni Wine Hotel" in Areni community	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	28,070.00	0.00	Completed	2019-03-27	2019-03-21	2019-04-10	2019-04-04	2019-05-15	2019-04-29						2019-05-22	2019-05-14	2019-06-12	2019-05-14	2019-07-12	2019-12-03	
LGS-01 / The geological and geophysical surveys of the road section bypassing the landslide of road leading to Tatev monastery sub-project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	20,760.00	22,832.32	Completed	2019-05-14	2019-05-08	2019-05-21	2019-06-14	2019-06-27	2019-07-25						2019-07-27	2019-08-14	2019-08-17	2019-08-14	2019-09-26	2020-02-24	
LTS-05 / Technical Supervision of construction for "Khor Virap Monastery Area Landscaping"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	3,680.00	3,677.73	Signed	2019-08-26	2019-08-16	2019-09-02	2019-08-26	2019-09-28	2019-09-18						2019-10-19	2019-09-27	2019-11-09	2019-09-30	2020-05-07		
LTS-06 / Technical Supervision of Construction for Provision of Utility Infrastructure for "Areni Wine Hotel"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	16,000.00	15,801.97	Completed	2019-12-15	2019-12-16	2019-12-22	2019-12-23	2020-01-17	2020-03-23						2020-02-07	2020-04-10	2020-02-28	2020-04-14	2021-02-22	2021-01-30	
LTS-07 / Technical Supervision of Construction for Goris Hub Regeneration	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	48,000.00	41,188.69	Signed	2019-12-15	2019-12-16	2019-12-22	2019-12-23	2020-01-17	2020-02-15						2020-02-07	2020-03-26	2020-02-28	2020-04-04	2021-06-22		
LPD-09 / Design for the "improvement of Garni Temple area"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	35,500.00	31,187.16	Signed	2019-12-30	2019-12-30	2020-01-20	2020-01-30	2020-03-04	2020-03-23						2020-04-03	2020-04-10	2020-05-08	2020-04-17	2020-10-05	2020-11-19	
LPD-08 / Design for the "Rehabilitation of the road leading to Old Khndzoresk"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	38,000.00	229,192.15	Signed	2019-12-30	2020-01-30	2020-01-20	2020-02-26	2020-03-11	2020-04-06						2020-04-10	2020-04-20	2020-05-15	2020-04-22	2020-08-15	2020-07-23	
LCD-01 / Development of Concept Design for the Heritage Hub regeneration in Areni village and adjacent villages	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Quality Based Selection	Open - Internationally	114,815.00	178,779.00	Completed	2020-01-20	2020-01-09	2020-02-10	2020-01-23	2020-04-10	2020-04-06			2020-05-08	2020-06-19	2020-06-07	2020-07-28	2020-07-07	2020-07-28	2020-08-11	2020-12-22	2020-11-09	2021-09-28
LTS-08 / Technical supervision of the "Partial restoration and reinforcement of monuments in the historical capital of Armenia Yvayn".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	3,039.00	5,443.18	Signed	2020-02-13	2020-02-07	2020-02-27	2020-02-26	2020-04-02	2020-04-20						2020-04-23	2020-05-21	2020-05-14	2020-05-28	2020-11-10		
LS-02 / International Visitor Exit Survey on National Level	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	246,000.00	0.00	Canceled	2020-02-14	2020-02-27	2020-03-06	2020-02-27	2020-04-19							2020-05-19		2020-06-09		2021-11-01		
AUD-19 / AUDIT OF THE ARMENIAN TERRITORIAL DEVELOPMENT FUND AND AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT (LEID) PROJECT FOR THE YEAR ENDED DECEMBER 31,	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	30,918.00	23,973.29	Completed	2020-03-13	2020-03-09	2020-03-20	2020-03-18	2020-04-29	2020-04-10						2020-05-20	2020-05-05	2020-06-10	2020-05-07	2020-09-18	2020-07-29	
LPD-13 / Modification of the sub-project design and author's supervision for the "Renovation of Garni-Lanjazat road"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	46,280.00	45,768.21	Completed	2020-04-27	2020-04-23	2020-05-18	2020-04-27	2020-07-01	2020-05-21						2020-07-31	2020-05-27	2020-09-04	2020-05-28	2021-02-01	2020-06-23	
LTS-09 / Technical supervision of the "Reconstruction of Garni-Lanjazat road"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	50,780.00	49,189.36	Signed	2020-07-31	2020-08-05	2020-08-21	2020-08-13	2020-10-04	2020-09-24						2020-11-03	2020-10-09	2020-11-24	2020-10-13	2022-05-18		
LPD-16 / Design and author's supervision of Improvement of the green zone near Khor Virap Monastery, installation of sales pavilions	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	5,300.00	5,048.87	Signed	2020-09-11	2020-10-14	2020-09-25	2020-10-15	2020-11-08	2020-11-13						2020-12-08	2020-12-16	2021-01-12	2020-12-19	2021-07-18		
LM-01 / Consultancy Service for the LEID Project Performance Monitoring & Evaluation in the selected regions of Armenia	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	291,000.00	260,666.35	Signed	2021-01-18	2021-01-14	2021-02-01	2021-02-01	2021-03-01	2021-02-25						2021-03-15	2021-04-13	2021-04-01	2021-06-27	2023-04-01		
LTS-10 / Technical supervision of the "Rehabilitation of the road leading to old Khndzoresk"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	12,500.00	0.00	Canceled	2020-11-30	2020-12-14	2020-12-21		2021-02-03							2021-03-05		2021-03-26		2022-03-26		
LTS-11 / Technical supervision of the construction works for sub-projects of Rehabilitation of the road leading from "Symphony of Stones" natural monument to "Khosrov Forest State Reserve" and "Improvement of the adjacent territory of the Garni temple"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	20,000.00	20,768.52	Signed	2021-02-02	2021-03-17	2021-02-16	2021-04-29	2021-03-16	2021-05-26						2021-03-30	2021-07-06	2021-04-06	2021-07-10	2021-12-02		
LTS-12 / Technical supervision of construction works for sub-project "Rehabilitation of the road leading to old Khndzoresk" & "Improvement of the area near the Zorats Karer monument"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	16,300.00	16,855.61	Signed	2021-02-02	2021-03-25	2021-02-16	2021-04-30	2021-03-16	2021-06-01						2021-03-30	2021-07-06	2021-04-06	2021-07-10	2022-04-01		
AUD-20 / AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT (LEID) FOR THE YEAR ENDING DECEMBER 31, 2020	IBRD / 85720	Institutional Development	Post	Consultant Qualification Selection	Open - National	42,000.00	28,456.65	Completed	2021-03-29	2021-03-24	2021-04-12	2021-04-23	2021-05-10	2021-04-30						2021-05-15	2021-05-14	2021-05-25	2021-05-15	2021-07-09	2021-07-30	
LPD-17 / Design and author's supervision of Renovation, improvement and landscape gardening of the Drinking Gallery alleys, construction of pavilions and Information Center, and Construction of the access road to the "Yeghnik" statue and to the observation d	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	49,000.00	51,758.75	Signed	2021-04-09	2021-05-07	2021-04-23	2021-05-27	2021-05-21	2021-06-18						2021-05-26	2021-07-06	2021-06-05	2021-07-10	2022-06-05		

LPD-31 / Design and author supervision of construction of the external engineering infrastructures for 3 project activities.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		75,600.00	0.00	Under Implementation	2022-10-17	2022-12-15	2022-10-31	2022-12-27	2022-12-05	2023-01-31					2022-12-26	2023-03-06	2023-01-07		2023-08-05
LTS-16 / Technical Supervision of Road Construction works in Jer muk community (2 Project).	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Signed	2022-11-16	2023-01-24	2022-11-23	2023-04-03	2022-12-20	2023-04-21					2023-01-10	2023-05-30	2023-01-24		2023-11-20
LTS-17 / Technical supervision of the civil works (3 projects).	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		59,100.00	0.00	Signed	2023-01-16	2023-01-26	2023-01-30	2023-01-31	2023-02-27	2023-03-22					2023-03-20	2023-04-03	2023-04-19		2024-04-18
LTS-18 / Technical supervision of the Major Rehabilitation of the Road to Marmashen Monastic Complex and Improvement of the Adjacent Area, Shirak Marz.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		23,250.00	0.00	Under Implementation	2023-02-07	2023-02-07	2023-02-14	2023-02-09	2023-03-14	2023-03-02					2023-04-04	2023-03-22	2023-04-18		2024-04-12
TEST-1 / Test	TF / A1063	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		1.00	0.00	Canceled	2023-01-16	2023-01-18	2023-01-17	2023-01-18	2023-01-19						2023-01-20		2023-01-22		2023-01-23
AUD-22 / AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT (LEID) FOR THE YEAR ENDING DECEMBER 31, 2022.	IBRD / 85720	Institutional Development	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2023-02-15	2023-02-09	2023-03-01	2023-03-22	2023-03-29	2023-04-10					2023-04-19	2023-04-28	2023-04-29		2023-12-30
LTS-19 / Technical supervision of the civil works (3 projects).	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		73,500.00	0.00	Under Implementation	2023-04-13	2023-04-21	2023-04-27	2023-04-26	2023-05-25	2023-05-17					2023-06-15	2023-05-30	2023-06-29		2024-08-22
LEID-CQ5-DF-01 / DEVELOPMENT OF THE CONTENT PRESENTING THE CULTURAL-HISTORICAL HERITAGE OF THE DASHADZEM MUSEUM	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2023-06-05	2023-06-09	2023-06-10		2023-07-06						2023-07-08		2023-07-22		2023-11-19
PLEID C-2.2 / Rehabilitation of Goris Central Parks - redevelopment of the Right Bank of Goris River; restoration of historical and Architectural Environment of the Central Part of Goris and development a Management Model for upgraded infrastructures	TF / A1063	Heritage Hub and Tourism Circuit Development	Prior	Consultant Qualification Selection	Open - Internations		0.00	142,629.48	Signed													2016-10-21		2016-10-14

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LPD-02 / Author's supervision of Construction For Rehabilitation of Road Leading To Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		7,140.00	7,141.45	Completed	2018-04-26	2018-04-23	2018-05-06	2018-04-23			2018-05-30	2018-05-10	2019-09-22	2020-04-30
LPD-03 / Author's Supervision of construction for "Streets Rehabilitation of Kumayri Historical Center in Gyumri	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		7,300.00	7,242.39	Signed	2018-08-02	2018-08-02	2018-08-12	2018-08-02			2018-09-05	2018-09-03	2019-02-02	
LPD-04 / Geological research and Design development of the Rehabilitation of landscape segment of road leading to Tatev monastery sub-project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		15,456.00	15,489.35	Completed	2018-12-14	2018-12-10	2018-12-22	2018-12-20			2019-01-15	2018-12-26	2019-02-04	2019-04-10
LPD-05 / Author's Supervision of Reconstruction of the Road Leading to "Sochut" Den dropark".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,980.00	1,986.01	Completed	2019-02-05	2019-01-30	2019-02-15	2019-02-18			2019-03-11	2019-02-19	2019-08-08	2019-09-16
LPD-07 / Author's Supervision of "Khor Virap Monastery Area Landscaping"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,345.00	1,319.48	Completed	2019-09-20	2019-09-16	2019-09-30	2019-09-23			2019-11-09	2019-10-16	2020-05-07	2021-03-16
LS-01 / Monitoring and Supervision of Tourism International Visitor Survey on National Level. Baseline Data Assessment of the Armenia Local Economy and Infrastructure Development	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		12,600.00	12,533.21	Signed	2019-11-08	2019-11-04	2019-11-15	2019-11-19	2019-12-06	2019-12-06	2020-01-10	2019-12-06	2021-04-04	
LPD-10 / Author's Supervision of construction of "Goris hub regeneration".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		18,790.00	18,781.89	Signed	2020-01-20	2020-01-09	2020-02-08	2020-01-21			2020-03-19	2020-02-29	2022-06-27	
LPD-11 / Author's supervision of the "Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,823.00	1,744.37	Signed	2020-02-13	2020-02-07	2020-03-12	2020-02-25			2020-04-21	2020-03-25	2020-10-18	
LPD-12 / Modification of the subproject design for "Zorats Karer Monument Tourism Zone".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		2,235.00	2,165.99	Completed	2020-03-04	2020-03-03	2020-03-14	2020-03-05			2020-05-18	2020-03-25	2020-06-17	2020-12-16
LNS-01 / Local Individual Consultancy Services for Tourism Product Development and Marketing of the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		6,245.00	6,163.30	Signed	2020-03-04	2020-03-06	2020-05-08	2020-04-20	2020-05-29	2020-05-06	2020-07-03	2020-05-07	2020-10-31	
LPD-14 / Update of the Design and Author's Supervision of Reconstruction of tourism infrastructure and streets of Jer muk city.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		52,165.00	52,060.73	Terminated	2020-08-25	2020-08-19	2020-09-04	2020-08-31			2020-11-01	2020-09-09	2021-12-26	
LPD-15 / Update of Design and Author's Supervision of Reconstruction of beginning of the road from Garni Symphony of Stones monument to Khosrov Forest State Reserve.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		5,150.00	5,235.99	Signed	2020-08-25	2020-09-01	2020-09-04	2020-09-07			2020-11-01	2020-09-16	2021-12-26	

LIC-02 / Individual Consultancy Services for Expertise Engineer under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		12,600.00	0.00	Canceled	2020-09-22	2020-09-22	2020-11-10	2020-12-01	2021-01-05	2022-01-05			
LIC-03 / Individual Consultancy Services for Economic analysis under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		11,800.00	13,357.39	Terminated	2020-09-22	2020-09-22	2020-11-10	2020-10-14	2020-12-01	2020-10-15	2021-01-05	2020-10-17	2022-01-05
LIC-04 / Individual Consultancy Services of Legal assistance under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		11,600.00	11,578.97	Signed	2020-09-22	2020-09-22	2020-11-10	2020-11-25	2020-12-01	2021-01-05	2020-12-03	2022-01-05	
LIC-02-2 / Individual Consultancy Services for Expertise Engineer under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		12,600.00	27,879.94	Signed	2021-03-24	2021-04-23	2021-04-26	2021-06-14	2021-05-03	2021-07-27	2021-05-15	2021-07-30	2022-05-15
LPD-22 / Author's Supervision of Construction of "Preparatory work for the reconstruction of the "Barekmutyur" to win park in Gyumri".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		10,220.00	9,339.15	Signed	2021-08-04	2021-08-13	2021-08-14	2021-08-22		2021-09-27	2021-09-11	2022-08-13	
LIC-05 / Project Coordinator of the LEID Project within the Tourism Committee	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Open		23,000.00	23,853.39	Terminated	2021-08-10	2021-08-03	2021-09-12	2021-10-14	2021-10-03	2021-10-27	2021-11-07	2021-11-02	2022-04-09
LPD-25 / Author's Supervision of the "Improvement of the nearest area of the Zorats Qair monument".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,730.00	1,786.90	Signed	2021-09-14	2021-09-22	2021-09-24	2021-09-23		2021-11-07	2021-10-17	2022-04-06	
LIC-06 / Individual Consultancy Services for Economic analysis under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Direct		22,335.00	22,460.72	Terminated	2021-10-19	2021-10-19	2021-10-29	2021-10-20	2021-11-12	2021-10-20	2021-12-01	2021-10-21	2023-03-31
LIC-07 / Individual Consultancy Services for Economic analysis under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		15,150.00	15,832.82	Signed	2022-04-06	2022-03-31	2022-04-11	2022-04-06	2022-04-16	2022-04-06	2022-05-05	2022-04-20	2023-03-31
LIC-01 / International Individual Consultancy Services for Leading Tourism Product Development activities under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		43,435.00	0.00	Canceled	2020-03-04	2020-03-06	2020-05-08	2020-05-29	2020-07-03			2020-11-30	
LIC-10 / PROJECT COORDINATOR (COMPONENT 1) FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		8,910.00	11,195.58	Signed	2022-08-18	2022-08-15	2022-08-23	2022-09-08	2022-09-13	2022-09-13	2022-09-27	2022-09-24	2023-03-31
LIC-08-1 / MARKETING PROJECT COORDINATOR FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		4,050.00	0.00	Under Implementation	2022-08-18	2022-08-15	2022-08-23	2022-09-05	2022-09-13	2022-10-06	2022-09-27		2023-03-31
LIC-08 / MARKETING PROJECT COORDINATOR FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		4,050.00	0.00	Canceled	2022-08-08	2022-08-04	2022-08-13	2022-09-03		2022-10-01			2023-03-30
LIC-11 / Individual Consultancy Services for Supervision Engineer under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		13,500.00	0.00	Under Implementation	2022-08-18	2022-08-31	2022-08-23	2022-09-07	2022-09-13	2022-11-01	2022-09-27		2023-03-31
LIC-12 / Individual Consultancy Services for Supervision Engineer under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		13,500.00	0.00	Under Implementation	2022-08-18	2022-09-06	2022-08-23	2022-09-08	2022-09-13		2022-09-27		2023-03-31
LIC-13 / Individual Consultancy Services for Supervision Engineer under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		13,500.00	0.00	Under Implementation	2022-08-18	2022-09-06	2022-08-23	2022-09-08	2022-09-13		2022-09-27		2023-03-31
LIC-09 / International Tourism Visitor Research Consultant.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		9,210.00	0.00	Canceled	2022-08-08	2022-08-04	2022-08-13	2022-09-03		2022-10-01			2023-03-30
LPD-09-1 / International Tourism Visitor Research Consultant.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		22,110.00	23,905.18	Signed	2022-08-22	2022-09-06	2022-08-27	2022-09-08	2022-09-10	2022-09-13	2022-09-24	2022-09-15	2024-03-27
LIC-14 / Consultant for assessment of the visitors' safety improvement at the Stone Symphony natural monument.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		3,300.00	0.00	Under Implementation	2022-10-17	2022-10-17	2022-10-22	2022-11-08	2022-11-12	2022-11-11	2022-12-10		2023-05-09
LIC-15 / Accountant Consultant for LEID project for ATDF.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		8,920.00	0.00	Under Implementation	2022-10-26	2022-10-25	2022-10-28	2022-10-28	2022-11-04	2022-11-01	2022-11-18		2023-03-31
LIC-16 / Translator for LEID project for ATDF.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open - National		37,600.00	0.00	Under Implementation	2022-12-10	2022-12-15	2023-01-06	2023-03-06	2023-01-09	2023-05-18	2023-01-15		2024-12-30
LIC-17 / LOCAL TOURISM EXPERT FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		31,500.00	0.00	Under Implementation	2023-03-15	2023-03-15	2023-03-21	2023-04-19	2023-04-03	2023-04-20	2023-05-01		2024-12-31

LIC-18 / Lawyer for LEID project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		9,500.00	0.00	Under Implementation	2023-05-09	2023-05-02	2023-05-14	2023-05-25	2023-06-04	2023-05-30	2023-07-02		2023-12-29	
LIC-19 / Geographic Information System control specialist.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		23,800.00	0.00	Under Review	2023-06-14	2023-06-22	2023-06-19		2023-07-10		2023-07-31		2024-07-25	

PROCUREMENT PLAN (Textual Part)

Project information: Bosnia and Herzegovina Emergency COVID-19 Project
- P173809

Project Implementation agencies: Ministry of Health and Social Welfare of the Republic of Srpska and Federal Ministry of Health (Federation of Bosnia and Herzegovina).

Date of the Procurement Plan: December 14, 2020

Period covered by this Procurement Plan: 2020 - 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the arrangements agreed shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Fast-Track Procurement. The proposed procurement approach prioritizes fast-track emergency procurement for the urgently required goods, works and services. Key measures to fast-track procurement include certain flexibilities related to bid and performance securities, advance payment, time for submission of bids/proposals; and standstill period.

PROCUREMENT PLAN Bosnia and Herzegovina : Bosnia and Herzegovina Emergency COVID-19 Project

General Information

Country: Bosnia and Herzegovina **Bank's Approval Date of the Original Procurement Plan:** 2021-01-25
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P173809 **GN Date:** 2020-07-29
Project Name: Bosnia and Herzegovina Emergency COVID-19 Project
Loan / Credit No.: IBRD / 90970
Executing Agency: Ministry of Health and Social Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA/RS/MOHSW/COVID-19/GO/DIR/041-21 / Thermometers - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			613.56	Completed					2021-02-15	2021-02-03	2021-02-20	2021-02-03							2021-03-27	2021-02-04	2021-09-23	2021-02-04
BA/RS/MOHSW/COVID-19/GO/DIR/040-21 / Bedding goods - retroactive financing - SC N kola Testa	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			17,336.17	Completed					2021-02-15	2021-02-03	2021-02-20	2021-02-03							2021-03-27	2021-02-04	2021-09-23	2021-02-04
BA-MZSZ RS-217226-GO-DIR / Mattresses - BOTEK - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			3,154.16	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28
BA-MZSZ RS-217316-GO-DIR / Bedding goods - TEXTIL (02-85-12/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			8,513.28	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28
BA-MZSZ RS-217321-GO-DIR / Bedding goods - TEXTIL (02-85-14/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			6,511.27	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28
BA-MZSZ RS-217284-GO-DIR / Bedding goods - TEXTIL (02-85-21/20) retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,278.93	Completed					2021-03-01	2021-02-12	2021-03-06	2021-02-12							2021-04-10	2021-02-13	2021-10-07	2021-02-13
BA-MZSZ RS-217286-GO-DIR / Rapid diagnostic tests - AKO MED - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			28,036.67	Completed					2021-03-01	2021-07-28	2021-03-06	2021-07-28							2021-04-10	2021-07-29	2021-10-07	2021-07-29
BA-MZSZ RS-217467-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1598) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,375.83	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-217287-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1839) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,672.22	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-216990-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1841) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,672.22	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-217288-GO-DIR / Thermal cameras - ARMS (2389) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			215,944.44	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-217460-GO-DIR / Tests for COVID-19 - BIOMEDIKA (1430) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,138.57	Completed					2021-03-01	2021-03-08	2021-03-06	2021-03-08							2021-04-10	2021-03-09	2021-10-07	2021-03-09
BA-MZSZ RS-217008-GO-DIR / RT PCR kit for SARS CoV19 - BIOMEDIKA (2553) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,496.22	Completed					2021-03-01	2021-03-30	2021-03-06	2021-03-30							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-217258-GO-DIR / RT PCR kit for SARS CoV1 - BIOMEDIKA (2556) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,496.22	Completed					2021-03-01	2021-03-30	2021-03-06	2021-03-30							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-217262-GO-DIR / RT PCR device - BIOSISTEM (1827) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			34,666.67	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-217340-GO-DIR / RT PCR device - BIOSISTEM (2224) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			104,000.00	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-217347-GO-DIR / Virus transportation surfaces - BIOMA BEL (1929) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			9,750.00	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-217290-GO-DIR / RNA extraction kit - BIOMA BEL (2390) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			99,811.11	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-216993-GO-DIR / Power generator - ELEKTRO PAKIC (2421) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			11,465.03	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-MZSZ RS-214183-CS-IND V / Consultant for ESM	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Open		15,243.71	Signed	2021-03-01	2021-04-05	2021-04-19	2021-05-10	2021-05-10	2021-05-21	2021-06-14	2021-05-27	2022-06-30	
BA-MZSZ RS-214076-CS-IND V / Consultant for M&E and S EP	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Open		15,243.71	Completed	2021-03-01	2021-04-05	2021-04-19	2021-05-18	2021-05-10	2021-05-26	2021-06-14	2021-05-30	2022-06-30	2022-07-09
BA-MZSZ RS-242796-CS-IND V / Procurement Specialist	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Direct		5,441.18	Signed	2021-08-13	2021-07-29	2021-08-23	2021-09-06	2021-09-13	2021-09-17	2021-10-18	2021-09-24	2022-06-30	
BA-MZSZ RS-244832-CS-CD S / Press Clipping	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		0.00	Canceled	2021-08-16		2021-08-26				2021-10-30		2022-07-17	

PROCUREMENT PLAN (Textual Part)

Project information: Country: Bangladesh

Project name: Cash Transfer Modernization Project
(P160819)

Project Implementation agency: Department of Social Services.

Date of the Procurement Plan: October 04, 2017

Period covered by this Procurement Plan: December 2017 to June 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules, 2008, as amended in August 2009) of the People’s Republic of Bangladesh such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- b) Bids should be submitted and opened in public in one location immediately after the deadline for submission;

- c) Lottery in award of contracts shall not be allowed;
- d) Bidders' qualification/experience requirement shall be mandatory
- e) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information.

Prior Review Thresholds			
Type of Procurement	Procurement Method	Prior Review Thresholds (Estimated Cost of the Contract/Package)	Remarks
Works (including turnkey, supply & installation of plant and equipment, and PPP)	RFB, RFP, Direct Selection	>=US\$ 10,000,000	
	RFQ	None	
Goods, information technology and non-consulting services	RFB, RFP, Direct Selection	>=US\$ 2,000,000	
	RFQ	None	
Consultants: firms	QCBS, QBS, FBS, CQS, LCS, Direct Selection	>=US\$ 1,000,000	
Consultants: Individual	IC (Open, Limited), Direct Selection	>=US\$ 300,000	

Notes:

1. Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:
 - a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
 - b. competitive dialogue;
 - c. sustainable procurement; and
 - d. best and final offer.

2. Use of Standard Procurement Documents: For all procurements under the project, the Bank's Standard Procurement Documents (or other documents agreed with the Bank) shall be used;

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-02 / Selection of Consultant for Financial Management Specialist	IDA / 61630	Modernization of Service Delivery	Prior	Individual Consultant Selection	Open		308,000.00	210,064.08	Signed	2019-03-31	2019-04-11	2019-05-28	2019-10-15	2019-06-18	2019-12-30	2019-07-23	2020-02-24	2023-06-30	
SD-01 / Selection of Consultant for Procurement Specialist	IDA / 61630	Modernization of Service Delivery	Prior	Individual Consultant Selection	Open		308,000.00	190,870.31	Signed	2019-03-31	2019-04-11	2019-05-25	2019-10-15	2019-06-15	2019-12-22	2019-07-20	2020-01-02	2023-06-29	
SD-07 / Selection of Consultant for Safeguard Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	0.00	Canceled	2019-03-31		2019-05-19		2019-06-09		2019-07-14		2023-04-24	
SD-03 / Selection of Consultant for MIS Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		280,000.00	0.00	Canceled	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2023-06-30	
SD-04 / Selection of Consultant for Hardware & Network Engineer	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	0.00	Canceled	2019-11-12		2019-12-31		2020-01-21		2020-02-25		2023-12-06	
SD-04 / Selection of Consultant for MIS Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		280,000.00	159,603.07	Signed	2019-08-08	2020-01-28	2019-09-26	2020-06-22	2019-10-17	2020-08-19	2019-11-21	2020-09-28	2023-06-29	
SD-05 / Selection of Consultant for Database Administrator	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	107,867.95	Signed	2019-08-08	2020-01-28	2019-09-26	2020-10-27	2019-10-17	2021-01-18	2019-11-21	2021-03-10	2023-06-29	
SD-03 / Safeguards Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	183,614.85	Signed	2019-05-09	2019-05-02	2019-06-27	2019-11-03	2019-07-18	2019-11-06	2019-08-22	2020-01-02	2023-06-02	
SD-06 / Selection of Consultant for Hardware & Network Engineer	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	107,880.67	Signed	2020-06-25	2020-06-07	2020-08-13	2020-10-27	2020-09-03	2021-01-18	2020-10-08	2021-03-02	2023-06-30	
SD-12 / System Upgradation, Feature Enhancement and Maintenance of existing MIS of DSS	IDA / 61630	Modernization of Service Delivery	Post	Direct Selection	Direct		119,048.00	113,309.60	Signed	2021-08-05	2021-07-26	2021-08-15	2021-08-08			2021-10-19	2022-02-21	2022-04-17	
SD-16 / Monitoring & Evaluation Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open - National		118,000.00	0.00	Under Review	2023-06-12	2023-06-18	2023-07-15		2023-08-05		2023-09-02		2025-03-31	
SD-15 / Training Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open - National		118,000.00	0.00	Under Review	2023-06-11	2023-06-18	2023-07-23		2023-08-13		2023-09-10		2025-03-31	

NATIONAL URBAN WATER SUPPLY PROJECT (NUWSP)

LOAN No. IBRD Ln.8872-ID

Procurement Plan
Version No.: 1
Date: 14 December, 2018

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: **National Urban Water Supply Project (NUWSP)**
- d. Project Implementing Agency (PIA):
 - (i) Directorate General of Human Settlements, Ministry Public Works and Housing (MPWH)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : April, 2018

3. Date of General Procurement Notice: 08 September 2018

4. Period covered by this procurement plan: Effectiveness - Loan Closing August 2018 - December 2022

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	International Competitive Bidding (Works)	≥ \$25 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$25 million	Each contract ≥ \$5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post

3.	Shopping for Works	< \$200k	No prior review (only post review).
4.	International Competitive Bidding (Goods)	≥\$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
5.	National Competitive Bidding (Goods)	\$100k - \$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
6.	Shopping for Goods	<100k	No prior review (only post review).
7.	International Competitive Bidding (Non-Consultant Service)	≥\$10 million	Each contract shall be subject to Bank's prior review.
8.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$10 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
9.	Shopping for Non-Consulting Service	<\$100,000	No prior review (only post review).
10.	Direct Contracting	N/A	Justification shall be provided when submit procurement

1. Pre-qualification: Not applicable.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: As specified in the Project Operations Manual (POM)

3. Reference to (if any) Project Operational/Procurement Manual: Project Operations Manual of NUWSP

4. Any Other Special Procurement Arrangements: -NA-

5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference	Review by	Comments

		(US\$ million)		n ce (yes/no)	Bank (Prior / Post)	
1.	Summary of the NCB (Works)	9.041	5	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	Competitive Method (Firms) QCBS, QBS, LCS, FBS	≥\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	Competitive Methods (Firms) QCS	<\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	Each contract ≥ \$0.2 million equivalent shall be subject to Bank's prior review. All other
4.	Single Source (Firms and Individual)	N/A	Justification shall be provided when submit procurement plan.

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
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Ref . No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	(Time-Based /Lump-Sum)	19.205	11	Prior	TMC 4-6, Evaluation Consultant

PROCUREMENT PLAN Indonesia : National Urban Water Supply Project

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2023-06-07
Revised Plan Date(s): (comma delineated, leave blank if none): 2023-06-07
Project ID: P156125 **GPN Date:** 2020-10-07
Project Name: National Urban Water Supply Project
Loan / Credit No.: IBRD / 88720
Executing Agency: Balai Prasarana Permukiman Wilayah Maluku, PUPR

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ID-BPPW MALLUKU-365263-CW-RFS / Optimalisasi SPAN IK K Teheru Kab. Maluku Tengah (NUWSP)	IBRD / 88720	Investment Support for Urban Water Supply Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SP)	459,225.57	0.00	Under Implementation						2023-06-07	2023-06-08	2023-06-12					2023-06-27		2023-07-10		2023-08-01		2023-11-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: [Ghana] [Ghana Productive Safety Net Project 2 (GPSNP 2)]

[P-175588]

Project Implementation agency: [Ministry of Gender, Children and Social Protection (MoGCSP) and Ministry of Local Government, Decentralisation and Rural Development (MLGDRD)]

Date of the Procurement Plan: [26/02/2021]

Period covered by this Procurement Plan: [01 July 2021 - 31 December 2022]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2003 (Act 663) which was amended in 2016 by the Public Procurement (Amendment) Act, 2016, (Act 914), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

56 (1) Tenders shall be opened

- (a) at the time specified in the tender documents as the deadline for the submission of tenders or at the deadline specified in any extension of the deadline; and
- (b) at the place and in accordance with the procedures specified the tender documents.
- (2) The time for opening of the tenders shall be the same as the deadline for the receipt of the tenders or promptly after that deadline.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: **is not applicable** for those contracts identified in the Procurement Plan tables

Works: **is not applicable** for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procedures for CDD components:

Community Driven Development (CDD) activities are works activities, which are carried out directly by communities.

Procurement of Materials

Procurement of materials for the activities would be done through the procurement method limited- open. The activities to be carried out:

- i. Issuance of Request for quotation (at least 3 bidders);
- ii. Submission and opening of bids for bidders;
- iii. Evaluation of bids

- iv. Issuance of Acceptance Letters;
- v. Signing of Contracts

Selection of Community Members

Selection of communities to participate in the CDD activities shall be done through direct selection procurement method. Agreement is then signed between the Implementation Agencies (Municipals and District Assemblies) to cover the duration of the activity.

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MLGRD-RCU-322569-NC-RFB / Procurement of Service Provider for LEAP, LIPW and P I E-Payment Service	IDA / 68590	Productive Inclusion Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Under Implementation					2022-10-31	2022-10-25	2022-11-05	2022-10-26			2022-12-17	2022-08-19	2023-01-16	2022-11-14	2023-02-20		2025-12-31	
GH-MLGRD-RCU-220724-NC-RFB / Procurement of Service Provider for LEAP, LIPW and P I E-Payment Service	IDA / 68590	Productive Inclusion Program	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,000,000.00	0.00	Canceled					2022-05-16	2022-06-22	2022-05-21	2022-07-14			2022-07-02	2022-08-19	2022-09-14		2022-10-19		2025-12-31	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MLGRD-RCU-341523-CS-CQS / Selection of Consultant to undertake Independent Procurement Audit of Project activities for 2022	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Review	2023-02-28	2023-02-27	2023-03-04		2023-03-29							2023-04-05		2023-04-19		2023-05-30		

INDIVIDUAL CONSULTANTS																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GH-MLGRD-RCU-363850-CS-CDS / Selection of Consultant to undertake Impact Evaluation of the Labour-intensive Public Works Component.	IDA / 68590	Labor-intensive Public Works Program	Prior	Direct Selection	Direct - National		250,000.00	0.00	Pending Implementation	2023-06-26		2023-07-28			2023-09-01		2025-09-26						

Procurement

General

1. Procurement for the project would be carried out in accordance with the World Bank's "Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants" dated January 2011 (revised July 2014); and "Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (revised 2014); and the provisions stipulated in the Loan Agreement. The World Bank Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credit and Grants dated October 15, 2006 and revised on January 2011, would also apply.

Procurement arrangements and capacity assessment

2. The RGA, under the MCTI, would be the main implementing agency. This agency has already implemented the RECRP. A PIU would be established, which would report directly to the Director General of RGA. The PIU would be responsible for all procurement procedures under the project, supported from at least one full-time procurement officer for all procurement. The PIU Director and technical staff have some experience in World Bank procurement, but this is rather limited. A procurement officer experienced in WB procurement would be hired for the needs of the project, and would work in close coordination with the PIU team. The PIU would be supported also by a procurement assistant, as needed. In addition, technical staff from relevant departments within RGA which might be called on sitting in evaluation committee would be trained on their specific role and general principles of Bank procurement rules.

3. A detailed Project Operational Manual (POM) has been prepared based on previous versions used for RECRP and it was reviewed by the Bank. It would be further revised before the project starts. The manual includes procurement methods to be used in the project along with their step-by-step explanation as well as the standard and sample documents to be used for each method, and service standards, responsibilities and accountability of PIU staff and management for carrying out the activities. The procurement staff and all potential members of tender (or bid evaluation) committees would attend the project launch workshop that would be organized by the Bank staff following the signing of the loan agreement. Further, the Bank team would help the project coordinator identify suitable training courses for the PIU existing team.

4. **Risk Mitigation:** The following measures were agreed to mitigate the risks and maintain the implementing team's capacity.

Table 2: Summary Risk Assessment

Risk	Mitigation
<ul style="list-style-type: none"> Limited procurement capacity of the PIU and insufficient knowledge of Bank's procurement and consultant guidelines may delay selection/bidding process and contract management 	<ul style="list-style-type: none"> RGA will hire a PIU procurement expert with experience in World Bank financed projects/international procurement. Selection of the procurement expert is a condition of effectiveness.
<ul style="list-style-type: none"> Unsatisfactory quality of technical designs/ToRs may lead to delays in contract implementation and to contract amendments 	<ul style="list-style-type: none"> Preparation of draft technical specifications /terms of reference before project effectiveness, at least for the contracts for which the selection process is to take place in the first 12 months of the project implementation; Close involvement of Bank technical expert in the review of the TOR/ TS and designs; Bank prior review of critical packages/ assignments.
<ul style="list-style-type: none"> PIU might be initially overwhelmed with the number of the consultants and/or size of contracts to procure and implement 	<ul style="list-style-type: none"> Recruitment of key staff after loan signing so that ToRs, technical specifications and bidding documents can be prepared early on. Strengthening PIU's procurement, technical and contract administration capacity via workshops. The packages in the procurement plan will be sequenced and phased to allow sufficient time for bidding, evaluation and Bank review.
<ul style="list-style-type: none"> The public officials/technical staff, who will be involved in project procurement through tender committees, may not be familiar with the applicable procurement procedures, and may slow down the procurement process 	<ul style="list-style-type: none"> Technical staff from relevant departments within RGA will be previously trained on their specific role and general principles of Bank procurement rules; Operations Manual will set out the service standards, responsibilities and accountability of PIU staff, technical staff management for carrying out the activities. Furthermore, the Bank team will help the project coordinator identify suitable training courses for the PIU team; The order for appointment of evaluation committees shall specify the timeframe by which the evaluation committee should complete evaluation and recommendation of award;

Risk	Mitigation
<ul style="list-style-type: none"> Insufficient technical capacity within the supervision or other departments on RGA may cause contract supervision delays related to implementation and poor quality of goods, works and services. 	<ul style="list-style-type: none"> Adequate consulting services and technical assistance, training, knowledge exchange would be provided under the project Component D, as needed; Intensive and close supervision by Bank technical team and procurement accredited staff in particular;
<ul style="list-style-type: none"> Insufficient knowledge of the latest Procurement and Consultants Guidelines (January 2011) 	<ul style="list-style-type: none"> PIU staff, and especially the Procurement Expert would attend procurement training organized by the Bank The Bank's Procurement Specialist assigned to the project has provided the PIU with a full set of the relevant, most recent procurement documents, including but not limited to standard and sample bidding documents, proposal formats, evaluation report documents, etc.

The Procurement Plan

5. The Borrower, at appraisal, finalized the procurement plan for project implementation, prepared during preparation phase, which provides the basis for procurement methods. It includes the Bank review requirements and thresholds. The procurement plan would be reviewed and agreed between the Borrower and the Bank during negotiations. It would be available as a separate project document at the office of the PIU, and on the Bank's external website. The Procurement Plan would be updated in agreement with the Bank as required to reflect the actual project implementation needs.

Procurement of Goods, Works and Non-Consulting Services

6. The following methods may be used for procurement of goods, works and non-consulting services as agreed in the procurement plan: International Competitive Bidding (ICB), National Competitive Bidding (NCB), Shopping (S), and Direct Contracting (DC).

Procurement of Works

7. Works procured under this project would include construction and rehabilitation of buildings and putting up concrete markers on part of or all the territory of the country, for the leveling grid stabilization. Procurement will be done using the Bank's Standard Bidding Documents (SBD) for all ICB and NCB packages. Prequalification would not be used at all, regardless of the size of civil works contracts. Minor works, as relevant, could use Invitation to Quote (ITQ) for Works acceptable to the Bank for contracts less than or equal to EUR 85,000.

Procurement of Goods and Non-Consulting Services

8. Goods and non-consulting services to be procured would include IT systems, furniture, IT equipment (hardware and software), purchase of vehicles for motorized levelling, measurements for the REC, gravity meter equipment, measurement of altitude differences and grid stabilization, data acquisition and improvement. Procurement for all ICB procedures would be done using the Bank's SBDs. Smaller value contracts, as needed, would be procured using harmonized NCB documents for Goods or shopping using ITQ (June 2011), depending on the cost estimate for the package. The standard documents for supply and installation of information systems would be used for the procurement of the software development phases and roll out. Software maintenance for the control center will be procured through direct contracting considering the equipment already in use works with particular software (provided only by one supplier) and any new software would require changes of the whole equipment which is not feasible and costly.

Selection of Consultants

9. Consultant services will include preparation of quality assurance system and data manual, data verification and analysis and modeling, preparation of corporate and business planning, individual consultants for entering of backlog data, map conversion and utility map conversion, capacity building, awareness raising and knowledge transfer, updating the ICT strategy. Multiple individual consultants/technical staff will be hired under the project for the entry of data. A sample contract for hiring of these individuals will be cleared by the Bank and used during the project.

10. The following methods may be used for the selection of consultants: Quality and Cost-Based Selection (QCBS), Quality-Based Selection (QBS), Least-Cost Selection (LCS), Fixed Budget Selection (FBS), Selection based on Consultants Qualifications (CQS), Individual Consultant Selection (IC), and Single Source Selection (SSS). The World Bank's Standard Request for Proposals will be used. All Terms of Reference, irrespective of prior/post review status, are subject to Bank's review and no objection.

Training and Training Plan

11. The institutions providing standard training, conducting seminars and organization of study tours would be selected on the basis of analysis of the most suitable program of training offered by the institutions, availability of services, the period of training and the reasonableness of cost. However, consultants hired to deliver training under the Project would be selected in accordance to the selection methods as stipulated in the *Consultant Guidelines* applicable to the project. An annual training plan would be prepared and agreed with the Bank. It would include information on the title

of training, institution that would provide it, and timeline, cost, number, position and names of relevant people to be trained. The training plan would be updated in agreement with the Bank through the duration of the Project at least annually or as required to reflect the actual project implementation needs.

Operating Costs

12. The activities to be financed by the project (as defined in the Loan Agreement) would be procured using the implementing agency's administrative procedures, which were reviewed and found acceptable to the Bank.

Post-review Percentages and Frequency.

13. Contracts not subject to Bank's prior review would be subject to post review by the Bank's procurement specialist assigned to the project. Post review of contracts will be carried out once per year. At a minimum, one out of five contracts will be randomly selected for post review. Physical inspection will be conducted for at least 10 percent of the contracts.

General Procurement Notice

14. The GPN for the Project will be published in the UN Development Business after loan negotiations.

Procurement Plan	Type-Category	Estimated Cost (EUR) EUR 1 = \$1.21555	Selection Method	Review by Bank Prior / Post
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A. Valuation, Property Taxation and Public Real Estate Land Management

I. Investment cost

International Valuation Consultant and assesment of the municipalities specialist	CS	123,400	IC	Prior
Entering of back log data and extraction of rental data for residential sample	CS	287,936	IC (multiple)	Prior
Preparation of quality assurance system and data manual	CS	8,228	IC	Post
Rental collection for sample of commercial properties	CS	49,360	IC	Post
Consultancy for data verification and analysis & modeling (1)	CS	65,814	IC	Post
Consultancy for data verification and analysis & modeling (1) - local staff	CS	24,680	IC	Post
Consultancy for data verification and analysis & modeling (2)	CS	65,814	IC	Post
Consultancy for data verification and analysis & modeling (2) - local staff	CS	24,680	IC	Post
Data collection for the building register	TS	3,948,830	ICB	Prior
Consultancy for system implementation in at least 5 municipalities	CS	1,645,345	QCBS	Prior
International Tax Collection Consultant	CS	123,400	IC	Prior
Training for Municipal Office Staff	TR	205,668	N/A	Prior
Total investment cost		6,573,155		
Total cost for Component A		6,573,155		

B. E-governance for enabling access to real estate information

B1. Integrated Real Estate Cadastre and Registration System Development

I. Investment cost

Upgrade of existing IT systems and small modifications (scanning of incoming documents, import of Software Prototyping or pilot	CS	43,600	IC	Prior
Software Prototyping or pilot	TS	164,535	CQS	Prior
Software Development Phase I and roll out (front and back office, alphanumeric and graphic and WEB services for external users, e-signature, digitalisation of incoming docs and integration with digital archive, disaster recovery), ind. licenses	TS	1,472,584	ICB	Prior
Software Development Phase II and roll out (Address Register, Register of Spatial Units, Mass Valuation module, Price Index Module, Fiscal Building Register module)	TS	534,737	ICB	Prior
Software Development Phase III - integration with key Government registers, e-commerce, additional e-services	TS	148,080	NCB	Prior
External quality assurance advisor would be hired to support the RGA project manager	CS	164,535	CQS	Prior
Hardware Supply - phase I (emergency)	G	164,535	NCB	Post
Hardware Supply, communication and other equipment and standard licenses (for Data Centers and local offices) -phase II	G	3,948,830	ICB	Prior
LAN/WAN improvements	W	57,587	SH	Post
Supervision of data center extension	CS	16,453	CQS	Post
Data Center extension	W	172,761	NCB	Prior
Active network equipment (firewall, CISCO)	G	361,976	ICB	Prior
Total investment cost		7,250,213		

B2. Support to the National Spatial Data Infrastructure. (NSDI)

I. Investment cost

National Geoportol Upgrade and Implementation - software developemnt	TS	205,668	ICB	Prior
National Business Model, Capacity Building, Awareness, Data Harmonisation with INSPIRE TS, study visits, conference	QCBS	699,272	QCBS	Prior
Total investment cost		904,940		

B3. Sustainability of the Information Technology department

I. Investment cost

Technical Assistance to develop and implement sustainable model for IT Sector operation, ICT	CS	123,400	IC	Prior
Total investment cost		123,400		

B4. Central Analogue and Digital Archives and Establishment of BDRC

I. Investment cost

Detailed Design for Archive building and Disaster Recovery Center +Technical control of the design	CS	41,134	CQS	Post
Supervision of works for Archive building and Disaster Recovery Center	CS	41,134	CQS	Post
Data entering/scanning specialists (scanning, indexing, quality control, verification)	CS	1,974,415	QCBS	Prior
Construction works for Archive building and Disaster Recovery Center	W	1,974,415	ICB	Prior
Archive shelves for the new building	G	765,086	NCB	Post
Office furniture for the new Archive building	G	41,134	SH	Post
Expert for preservation of archived data	CS	24,680	IC	Post
IT equipment (hardware and other equipment)	G	493,604	NCB	Prior
Software upgrade and further development	G	106,947	NCB	Post
Supply of licences	G	24,680	SH	Post
Operational costs (consumables, IT equipment repair services, etc)	IOC	164,535	IOC	
Total investment cost		5,651,764		

B5. Improving digital data quality**I. Investment cost**

Pilot Implementation in 3 Local Offices and Quality Assurance	CS	123,400	IC	Prior
Data Quality improvement in all local offices	CS	1,234,010	IC (multiple)	Prior
International and local advisors	CS	41,134	IC	Post

Total investment cost**1,398,544****B6. Software development for the register of the unified procedures for construction permits****I. Investment cost**

Local consultants (preparation of technical specifications for software development)	CS	41,134	IC	Post
Local ICT consultant (4) supporting the system in the Business registry (APR)	CS	148,081	IC (multiple)	Prior
QA & QC (consultant)	CS	41,134	IC	Prior
Software upgrade and training	TS	345,523	NCB	Post
Supporting hardware (specified in a technical specification for software development)	G	493,604	ICB	Prior

Total Investment Cost**1,069,476****Total cost for Component B****16,398,337****C. Institutional Development of the Republic Geodetic Authority****C1. Corporate and Business Planning****I. Investment cost**

Preparation of Corporate and Business Planning	CS	164,535	QCBS	Prior
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Total investment cost**164,535****C2. National Reference Infrastructure****I. Investment cost**

Procurement of 16 receivers for replacement of the outdated equipment for local cadastre offices	G	431,903	ICB	Prior
Procurement of Time Station for the Control Center	G	3,291	SH	Post
Software maintenance for the control center	G	189,215	DC	Prior
IT equipment for the Control Center	G	12,340	SH	Post
Leveling grid stabilization for all Serbia territory	W	608,778	NCB	Prior
Company to measure altitude differences (South part of Serbia)	TS	411,366	NCB	Prior
Procurement of vehicles for motorized leveling	G	180,988	NCB	Post
Digital levels and invar barcode staves for motorized leveling	G	24,680	SH	Post
Equipment for leveling (tablet pc, laser distance meter, etc.)	G	16,453	SH	Post
Gravity meter equipment	G	106,947	NCB	Post
Local technical staff for gravity measurements	CS	37,020	IC	Post
Consultant for gravity data processing quality control (QC)	CS	14,808	IC	Post
Consultant for leveling quality control (QC)	CS	20,567	IC	Post
Operating cost (for measure altitude differences and leveling grid stabilization)	IOC	82,267	IOC	

Total investment cost**2,140,623****C3. Completion of the digital mapping program****I. Investment cost**

Local technical staff for cadastre map conversion*	CS/TS	2,632,553	IC/NCB	Prior
Local technical staff for utility map conversion	CS	1,069,475	IC (multiple)	Prior

Total investment cost**3,702,028****C4. Improving services and removal of backlogs****I. Investment cost**

Local technical staff for handling REC cases (back logs)	CS	1,069,475	IC (multiple)	Prior
Construction works and reconstruction for 2 offices (Sopot and Ruma)	W	139,854	NCB	Post

Total investment cost**1,209,329****C5. Real Estate Cadastre (REC) Improvement****I. Investment cost**

Data acquisition	TS	3,292,000	ICB	Prior
Operating costs for data collection	IOC	83,000	IOC	

Total investment cost**3,375,000****Total cost for Component C****10,591,515**

D. Project Management and supporting activities

D1. Project Implementation Unit

I. Investment cost

A. PIU Director	CS	129,550	SSS	Prior
B. PIU Assistant director (With IT background)	CS	115,257	IC	Prior
C. Training specialist (Part time)	CS	53,556	IC	Prior
D. M&E specialist (Part time)	CS	53,597	IC	Prior
E. Procurement specialist	CS	107,030	IC	Prior
F. Procurement assistant	CS	99,543	IC	Prior
G. FM Specialist	CS	107,030	IC	Prior
H. FM Assistant	CS	99,543	IC	Prior
I. Valuation specialist	CS	107,030	IC	Prior
J. Office manager/Interpreter/Communications	CS	99,543	IC	Prior
K. Environmental Safeguard specialist/Civil Engineer (Part time during design and construction works)	CS	53,597	IC	Prior
E Incremental operating costs		389,715	OC	

Total investment cost

1,414,991

D2. Monitoring and Evaluation

I. Investment cost

Customer & Social survey (year 1,3,5)	CS	123,400	CQS	Prior
Annual Financial Audit	CS	82,267	LCS	Prior

Total investment cost

205,667

D3. Public Awareness

I. Investment cost

Public Awareness Campaign	CS	165,000	CQS	Prior
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Total investment cost

165,000

D4. Training

I. Investment cost

Training	TR	637,435	N/A	Prior
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Total investment cost

637,435

D5. Policies and legal development

I. Investment cost

Legal drafting & Studies	CS	123,400	CQ	Post
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Total investment cost

123,400

Total cost for Component D

2,546,493

Grand Total

36,109,500

Preparation fee (0.25%)

90,500

Total cost:

36,200,000

PROCUREMENT METHOD THRESHOLDS	PRIOR REVIEW THRESHOLDS
ICB: \geq EUR 900,000 (Goods); \geq EUR 4.5M (Works)	All
NCB: $<$ EUR 900,000 (Goods); $<$ EUR 4.5M (Works)	First contract for Goods; First contract for Works, if any
Shopping (SH): $<$ EUR 90,000	First contract for Goods; First contract for Works, if any
QCBS: \geq EUR 265,000	\geq EUR 450,000
CQS: $<$ EUR 265,000	First contract
Single Source Selection - none, in accordance with paras. 3.8-3.11 of the Consultant Guidelines	All contracts
Direct Contracting - none, in accordance with paras. 3.7 & 3.8 of the Procurement Guidelines	All contracts

All TORs are subject to prior review irrespective of prior/post review status.

PROCUREMENT PLAN Serbia : Serbia - Real Estate Management Project

General Information

Country: Serbia **Bank's Approval Date of the Original Procurement Plan:** 2018-10-25
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P147050 **GPN Date:** 2020-03-17
Project Name: Serbia - Real Estate Management Project
Loan / Credit No.: IBRD / 84860, IBRD / 90200
Executing Agency(i): Republic Geodetic Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SRB-REMP-8486YF-NCB-W-20-154 / Construction works for archive building	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,736,055.77	Signed						2020-02-28	2020-05-14	2020-03-04	2020-05-14			2020-04-15	2020-06-12	2020-05-15	2020-10-09	2020-06-19	2020-10-24	2020-12-16	
SRB-REMPAF-9020YF-DS-W-20-162 / Company to measure altitude differences (Vojvodina)	IBRD / 90200	C. Institutional Development of the Republic Geodetic Authority	Prior	Direct Selection	Direct					742,262.82	Signed						2020-03-20	2020-07-17	2020-03-25	2020-07-22							2020-04-29	2020-09-17	2021-12-20	
SRB-REMP-8486YF-NCB-W-16-043 / Data Center Extension	IBRD / 84860	A. Valuation and Property Taxation	Prior	Request for Bids	Open - National	Single Stage - One Envelope				247,571.36	Signed															2016-12-28		2017-01-09		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SRB-REMP-8486YF-SH-G-16-068 / Software upgrade to support interoperability of the DA and ISREC	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2019-10-06								2019-12-01		2020-05-29		
SRB-REMP-8486YF-NCB-G-19-116 / Necessary IT equipment for SRBA (storage expansion on enclosure) and for RGA (switch devices)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		242,934.36	Completed					2019-03-25	2018-07-25	2019-04-21				2019-05-21	2018-08-27	2019-06-05	2019-05-31	2019-07-10	2019-07-16	2019-09-18	2019-10-15		
SRB-REMP-8486YF-NCB-G-18-1012 / Procurement of IT Equipment for ISREC Primary Data Center, Remote Backup and Local Offices	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,831,269.44	Completed					2019-03-08	2020-12-16	2019-03-09				2019-03-10	2018-12-31	2019-03-11	2021-01-21	2019-04-15	2019-04-05	2019-10-12	2019-06-07		
SRB-REMP-8486YF-NCB-G-19-139 / Improvement and maintenance of the information system ISREC Phase I	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		232,575.87	Signed					2019-05-03	2019-08-22	2019-05-08				2019-06-19	2019-09-23	2019-07-19	2019-10-07	2019-08-23	2019-10-28	2020-02-19			
SRB-REMP-8486YF-SH-G-19-140 / Improvement and optimization of National Geoportal	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,772.48	Completed								2019-04-27								2019-06-22	2019-07-03	2019-12-19	2020-02-11	
SRB-REMP-8486YF-NCB-TS-19-138 / eSecurity for National Geoportal	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		185,539.40	Completed					2019-05-15	2019-07-08	2019-05-20				2019-07-01	2019-08-19	2019-07-31	2019-09-12	2019-09-04	2019-10-04	2020-03-02	2020-04-01		
SRB-REMP-8486YF-NCB-TS-19-141 / Software tool for management of graphical data and Objects Register	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		266,870.90	Completed					2019-06-24	2019-08-09	2019-07-19				2019-08-30	2019-08-29	2019-09-29	2019-10-01	2019-11-03	2019-11-27	2020-05-01	2021-06-17		
SRB-REMP-8486YF-SH-G-18-146 / IT equipment for improvement and maintenance of the ISREC Phase I	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,434.26	Completed								2019-09-14								2019-10-15	2019-10-16	2019-12-14	2019-11-21	
SRB-REMPAF-9020YF-DS-G-20-161 / Procurement of the new set of high resolution satellite images for Mass Property valuation purposes	IBRD / 90200	A. Valuation and Property Taxation	Prior	Direct Selection	Direct			3,530,864.36	Signed					2020-03-13	2020-06-22	2020-03-18	2020-06-30									2020-04-22	2020-08-04	2021-04-22	
SRB-REMP-8486YF-NCB-TS-20-151 / Employees Working Hours Monitoring System	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		212,229.00	Completed					2020-07-06	2020-07-02	2020-07-11				2020-08-22	2020-08-06	2020-09-21	2020-08-21	2020-10-26	2020-08-26	2021-04-24	2020-11-21		
SRB-REMPAF-9020YF-RFB-G-20-148 / Hardware for software implementation phase III and IV - part I	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,366,900.98	Signed					2020-09-28	2020-11-05	2020-10-03	2020-11-06				2020-11-14	2020-12-29	2020-12-14	2021-03-04	2021-01-18	2021-03-30	2021-05-18		
SRB-REMPAF-9020YF-DS-TS-20-154 / Extension of Phase II contract with roll out and data migration to 13 local offices with appropriate system modification, additional e-services and interoperability with other systems	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Prior	Direct Selection	Direct			0.00	Canceled					2020-04-15			2020-04-20									2020-05-25		2020-11-21	
SRB-REMP-8486YF-NCB-G-19-124 / Security system and webcam	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2019-03-01			2019-03-06				2019-04-17				2019-05-17		2019-06-21	2019-12-18	
SRB-REMPAF-9020YF-RFB-TS-20-171 / Human resources management, business intelligence module, material accounting and financial management with BI modules	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,451,386.56	Signed					2021-01-28	2021-03-15	2021-02-17	2021-03-15				2021-03-31	2021-05-12	2021-04-30	2021-05-20	2021-05-14	2021-06-15	2022-09-26		
SRB-REMPAF-9020YF-RFB-TS-21-122 / Geoportal and e-commerce - Distribution	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,117,392.88	Signed					2021-03-19	2021-04-19	2021-03-24	2021-04-19				2021-05-05	2021-05-31	2021-06-04	2021-10-27	2021-06-28	2021-11-13	2022-11-20		
SRB-REMPAF-9020YF-SH-G-21-184 / e-Seal	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed								2021-03-29								2021-05-18		2021-11-14		

SRB-REMP-8486YF-QC85-CS-16-052 / Customer & Social survey (year 1,3,5)	IBRD / 84860	D. Project Management and Supporting Activities	Post	Quality And Cost-Based Selection	Open - International		150,990.89	Signed	2020-12-24	2016-05-16	2020-12-25		2020-12-31	2016-08-15		2021-01-03	2016-10-05	2021-01-06	2016-11-07	2021-01-12	2016-11-16	2021-01-16	2016-12-06	2023-09-08
SRB-REMPAF-9020YF-C05-C5-20-173 / Designer's supervision for Archive Building	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-12-28	2021-03-22	2021-01-11		2021-02-08							2021-02-22		2021-03-04		2022-03-04
SRB-REMP-8486YF-C05-C5-2-1181 / ICT Strategy updates	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-04-09	2021-03-03	2021-04-23		2021-06-06							2021-07-06		2021-07-17		2022-07-17
SRB-REMPAF-9020YF-C05-C5-21-189 / New Public Awareness Campaign	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		134,824.76	Signed	2021-04-30	2021-05-21	2021-05-15		2021-06-28	2021-10-27						2021-07-28	2021-11-20	2021-08-12	2021-11-25	2023-04-04
SRB-REMP-8486YF-C05-C5-2-1184 / Providing Consulting Services for Advanced Micros oft training and Python programming language for employees in RGA	IBRD / 84860	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		16,396.83	Signed	2021-04-30	2021-04-20	2021-05-21		2021-06-09	2021-06-11						2021-06-29	2021-07-06	2021-07-16	2021-07-27	2022-01-12
SRB-REMP-8486YF-C05-C5-2-1188 / Data acquisition	IBRD / 84860	A. Valuation and Property Taxation	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-05-17	2021-05-07	2021-06-07		2021-07-12							2021-08-11		2021-08-31		2022-03-19
SRB-REMP-8486YF-LCS-C5-1-7078 / Annual Financial Audit	IBRD / 84860	D. Project Management and Supporting Activities	Post	Least Cost Selection	Open - National		60,600.20	Signed	2021-04-23	2017-03-08	2021-05-14		2021-05-24	2017-03-30		2021-06-21	2017-04-13	2021-06-26	2017-04-13	2021-07-06	2017-04-20	2021-07-16	2017-04-29	2023-04-07
SRB-REMPAF-9020YF-C05-C5-21-197 / QA/QC consultant for EIP(60)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2021-09-15	2021-10-12	2021-10-06		2021-11-19	2021-12-06						2021-12-19	2021-12-08	2022-01-23		2022-12-19
SRB-REMPAF-9020YF-C05-C5-22-219 / General review of ISREC	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2022-04-12	2022-04-26	2022-05-03	2022-05-17	2022-06-16							2022-06-26		2022-07-31		2022-12-28
SRB-REMPAF-9020YF-C05-C5-22-220 / RGA web site conceptual solution	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-04-01	2022-04-15	2022-04-22	2022-04-15	2022-05-12							2022-05-22		2022-06-11		2022-09-09
SRB-REMPAF-9020YF-C05-C5-22-224 / Technical supervision of implementation of ICT systems in RGA and advisory services for setup of project portfolio management in RGA	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2022-08-12	2022-08-29	2022-09-02		2022-10-16	2022-11-04						2022-11-15	2022-11-24	2022-12-20		2023-06-18
SRB-REMP-8486YF-C05-C5-2-227 / Implementation of Integrated ISO standards (9001, 27001, 27701)	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2022-09-19	2022-10-18	2022-10-10		2022-11-23							2022-12-23		2023-01-27		2023-07-26
SRB-REMPAF-9020YF-C05-C5-23-239 / Cisco, Oracle and CISSP trainings for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2023-02-13	2023-02-13			2023-02-27							2023-03-04		2023-03-14		2023-11-30
SRB-REMPAF-9020YF-C05-C5-23-240 / Microsoft and Linux courses for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Limited		0.00	Signed	2023-02-15	2023-02-14			2023-03-01	2023-03-21						2023-03-11	2023-04-10	2023-03-21		2023-12-30
SRB-REMP-8486YF-C05-C5-2-158 / Training for Municipal Office Staff	IBRD / 84860	A. Valuation and Property Taxation	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-06-20		2023-06-30		2023-07-20							2023-07-30		2023-08-10		2023-11-08
SRB-REMP-8486YF-C05-C5-1-9-134 / Support for RGA reorganization	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-05-25	2021-06-15			2021-07-29		2021-08-26		2021-09-25			2021-10-30		2021-12-04		2022-12-04
SRB-REMPAF-9020YF-C05-C5-23-246 / Cisco and CISSP trainings for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-05-08	2023-05-05	2023-05-23		2023-06-17							2023-07-02		2023-07-12		2023-12-19
SRB-REMPAF-9020YF-C05-C5-23-247 / Oracle training for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-05-08	2023-05-05	2023-05-23		2023-06-16							2023-07-01		2023-07-11		2023-12-18

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SRB-REMP-8486YF-IC-C5-19-131 / Consultants to establish the standards and develop the NSDI technical framework	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-09-02	2020-05-08	2019-10-21		2019-11-11		2019-12-16			2020-06-13	
SRB-REMP-8486YF-IC-C5-16-049 / ICT Strategy updates (1 phase)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-03-01	2019-12-05	2019-03-06		2019-03-27		2019-05-01			2019-10-28	
SRB-REMP-8486YF-IC-C5-16-069 / Pilot Implementation in 5 Local Offices and Quality Assurance - surveyors	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-03-01		2019-04-19		2019-05-30		2019-06-14			2019-12-11	
SRB-REMP-8486YF-IC-C5-16-070 / Pilot Implementation in 5 Local Offices and Quality Assurance - lawyers	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-03-01		2019-04-19		2019-05-30		2019-06-14			2019-12-11	
SRB-REMP-8486YF-IC-C5-19-122 / Junior implementer - 5 surveyors (30 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-03-18	2019-04-22	2019-05-06		2019-05-27		2019-07-01			2019-12-28	
SRB-REMP-8486YF-IC-C5-16-095 / Consultancy for preparation of the technical documentation for development of the Utility cadastre software	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		16,715.30	Signed	2019-10-01	2021-01-18	2019-11-19	2021-02-01	2019-12-10	2021-03-03	2020-01-14	2021-03-04		2020-07-12	
SER-REMP-8486-IC-C5-18-113 / Policy, Legal and Technical Expert for Land Consolidation	IBRD / 84860	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-03-08		2019-07-07		2019-07-12		2019-08-07			2020-02-03	

SRB-REMP-8486YF-IC-CS-19-147 / Resolving migrated cases (20 consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	134,345.38	Signed	2019-12-16	2020-02-25	2020-02-03	2020-05-29	2020-02-24	2020-06-05	2020-03-30	2020-06-06	2020-09-26	
SRB-REMP-8486YF-IC-CS-19-149 / IT System Development Local Consultant	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	59,537.63	Signed	2019-12-03	2019-11-29	2020-01-21	2020-01-03	2020-02-11	2020-01-06	2020-03-17	2020-01-07	2020-09-13	
SRB-REMP-8486YF-IC-CS-20-153 / Surveyor implementer - (5 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-02-07	2020-04-27	2020-03-27		2020-04-17		2020-05-03		2020-11-29	
SRB-REMP-8486YF-IC-CS-17-074 / Software Implementer - (4 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	81,254.46	Signed	2020-02-14	2020-02-24	2020-04-03	2020-03-09	2020-04-24	2020-03-09	2020-05-29	2020-03-11	2020-11-25	
SRB-REMP-8486YF-IC-CS-17-075 / Junior software implementer - (10 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-02-14	2020-02-24	2020-04-03		2020-04-24		2020-05-29		2020-11-25	
SRB-REMP-8486YF-IC-CS-19-144 / Individual consultant for DMS maintenance quality control	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-09-02	2019-08-30	2019-10-21		2019-11-11		2019-12-16		2020-12-15	
SRB-REMP-8486YF-IC-CS-19-145 / Individual consultant for DMS work processes monitoring and reporting	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-09-02	2019-08-30	2019-10-09		2019-10-30		2019-12-04		2020-12-03	
SRB-REMP-8486YF-IC-CS-19-148 / Consultancy contract for preparation of the technical documentation for development of the ISREC Phase IV in REMP Additional Financing	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-12-02		2020-01-20		2020-02-10		2020-03-16		2020-09-12	
SRB-REMP-8486YF-IC-CS-20-174 / Software Implementer	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	67,445.76	Signed	2020-11-29	2020-12-24	2020-12-12	2021-05-17	2020-12-15	2021-05-17	2020-12-19	2021-05-18	2021-09-30	
SRB-REMP-8486YF-IC-CS-20-173 / Senior Procurement Specialist Consultant	IBRD / 84860	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open	26,657.40	Signed	2020-12-10	2021-01-25	2021-01-05	2021-05-10	2021-01-08	2021-05-11	2021-01-14	2021-05-08	2022-01-14	
SER-REMP-8486-IC-CS-17-091 / Office Assistant of the PIU	IBRD / 84860	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open	85,619.74	Signed	2020-12-15	2017-06-28	2020-12-15	2017-07-07	2020-12-15	2017-07-10	2020-12-15	2017-07-11	2020-12-15	
SRB-REMP-8486YF-IC-CS-17-084 / Rental collection for sample of commercial properties (5 consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-03-22	
SRB-REMP-8486YF-IC-CS-16-045 / Consultancy for data verification and analysis & modeling (International consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Signed	2021-02-26	2018-09-24	2021-03-03	2019-01-23	2021-03-06	2019-01-23	2021-03-12		2022-03-12	
SRB-REMPAF-9020YF-IC-CS-21-180 / Junior Technical Consultant on updating of the Building Register	IBRD / 90200	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-03-10	2021-03-09	2021-04-14		2021-04-24		2021-05-09		2022-05-09	
SRB-REMPAF-9020YF-IC-CS-21-186 / Junior software implementer	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-03-18		2021-04-12		2021-04-22		2021-05-11		2022-05-11	
SRB-REMP-8486YF-DS-CS-21-179 / Consulting Services for ESRI ArcGIS training	IBRD / 84860	D. Project Management and Supporting Activities	Post	Direct Selection	Direct	22,637.29	Signed	2021-03-02	2021-02-19	2021-03-09	2021-02-22			2021-04-08	2021-03-16	2022-02-02	
SRB-REMP-8486YF-IC-CS-20-157 / Project EUREF campaign	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Individual Consultant Selection	Open	8,959.00	Completed	2021-09-05	2021-07-19	2021-10-24	2021-11-23	2021-11-14	2021-11-25	2021-12-19	2021-11-26	2022-02-17	2022-02-26
SRB-REMPAF-9020YF-IC-CS-21-187 / Consultant for data analysis & modeling	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-04-30	2021-04-26	2021-05-29		2021-06-19		2021-07-04		2022-07-04	
SRB-REMPAF-9020YF-IC-CS-21-183 / Consultant for expert Regulatory Impact Assessment (RIA) of the Laws Governing Cadaster of Real Estate and Utilities	IBRD / 90200	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-05-10	2021-04-22	2021-06-28		2021-07-19		2021-08-03		2021-12-31	
SRB-REMPAF-9020YF-IC-CS-21-198 / Junior Technical Consultant on updating of the Building Register	IBRD / 90200	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-10		2021-10-29		2021-11-19		2021-12-24		2022-05-31	
SRB-REMPAF-9020YF-DS-CS-21-199 / ISREC implementation and integration expert	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Direct Selection	Direct	59,232.60	Signed	2021-09-20	2021-09-15	2021-09-30	2021-09-23			2021-12-04	2021-10-03	2022-12-04	
SRB-REMPAF-9020YF-DS-CS-21-200 / Institutional transformation expert	IBRD / 90200	D. Project Management and Supporting Activities	Post	Direct Selection	Direct	38,076.60	Signed	2021-09-13	2021-09-15	2021-09-23	2021-09-22			2021-11-27	2021-10-08	2022-11-27	
SRB-REMP-8486YF-IC-CS-17-066 / Data collection for the building register (Local consultants for sample collection - 25 consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-02-14		2022-03-21		2022-04-11		2022-04-21		2022-12-17	
SRB-REMP-8486YF-IC-CS-21-204 / Consultant for control of data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-18		2021-12-23		2021-12-28		2022-01-07		2022-12-23	
SRB-REMPAF-9020YF-IC-CS-21-206 / Junior surveyor implementer - (15 local consultants)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-18	2021-11-08	2021-12-17		2021-12-22		2022-01-01		2022-12-23	
SRB-REMPAF-9020YF-IC-CS-21-207 / Junior surveyor for DQI - (25 local consultants)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-18	2021-11-08	2021-12-18		2021-12-23		2022-01-02		2022-12-28	

SRB-REMPAF-9020YF-IC-CS-21-208 / Junior surveyor for 2 CM - (20 local consultants)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-18	2021-11-08	2021-12-17		2021-12-22		2022-01-01		2022-12-27
SRB-REMP-8486YF-IC-CS-21-205 / Consultants to establish the standards and develop the NSDI technical framework	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-16	2021-11-22	2021-12-16		2021-12-21		2021-12-31		2022-12-22
SRB-REMPAF-9020YF-IC-CS-21-212 / Software Implementer	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	36,699.24	Signed	2021-12-07	2021-12-28	2021-12-27	2021-12-28	2022-01-01	2021-12-28	2022-01-08	2021-12-29	2022-12-30
SRB-REMP-8486YF-IC-CS-21-211 / Consulting Services for ESRI ArcGIS training for employees in RGA	IBRD / 84860	D. Project Management and Supporting Activities	Post	Direct Selection	Direct	0.00	Completed	2022-01-20	2021-12-09	2022-01-30	2021-12-10			2022-04-05		2022-10-02 2022-07-16
SRB-REMP-8486YF-IC-CS-22-224 / Consultant for control of data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-01-31		2022-03-21		2022-04-11		2022-05-16		2022-12-31
SRB-REMP-8486YF-IC-CS-19-135 / Consultant for gravity data processing quality control (IOC)	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Individual Consultant Selection	Limited	0.00	Canceled	2022-09-05		2022-09-10		2022-09-15		2022-09-30		2022-12-29
SRB-REMP-8486YF-IC-CS-19-120 / Environmental risk assessment data collection (10 local consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-07-05		2022-08-23		2022-09-13		2022-10-18		2023-04-16
SRB-REMPAF-9020YF-IC-CS-22-226 / Consultant for the development of data harmonization methodology and development of OGC services	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-08-14	2022-08-30	2022-10-02	2022-09-29	2022-10-23	2022-09-29	2022-11-27		2023-11-30
SRB-REMPAF-9020YF-IC-CS-22-225 / Consultant for supporting the RGA's property price index establishment and the property reporting	IBRD / 90200	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-09-20	2022-09-28	2022-10-15	2022-10-24	2022-10-16	2022-10-24	2022-10-24		2022-12-28
SRB-REMP-8486YF-IC-CS-22-230 / Junior software implementer	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-10-14		2022-10-30		2022-11-02		2022-11-08		2023-11-30
SRB-REMP-8486YF-IC-CS-22-233 / Consultant for data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-10	2022-11-07	2022-12-29		2023-01-19		2023-02-23		2023-11-30
SRB-REMPAF-9020YF-IC-CS-22-234 / Coordinator for ERP & BI	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-11-03	2022-11-09	2022-11-16	2022-11-16	2022-11-19	2022-11-17	2022-11-25		2023-02-28
SRB-REMP-8486YF-IC-CS-22-233 / Consultant for data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-02-01		2022-03-22		2022-04-12		2022-05-17		2022-12-31
SRB-REMP-8486YF-IC-CS-22-228 / Consultant for data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-09-12		2022-10-26		2022-11-05		2022-12-01		2023-11-30
SRB-REMPAF-9020YF-IC-CS-21-190 / Valuation specialist	IBRD / 90200	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2021-05-17		2021-06-15		2021-07-06		2021-07-21		2022-07-21
SRB-REMP-8486YF-IC-CS-20-156 / International Tax Collection Consultant	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2023-07-03		2023-07-25		2023-07-30		2023-08-05		2023-12-28
SR-REMP-8486-IC-CS-17-079 / IT Specialist of the Project Implementation Unit	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	202,731.04	Signed						2017-08-01		2017-08-05	
SR-REMP-8486-SSS-CS-16-051 / Data Quality Improvement Consultant	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	29,800.00	Signed									2016-12-19
SR-REMP-8486-IC-CS-15-011 / Financial Management Assistant of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	192,692.35	Signed						2016-02-23		2016-03-06	
SR-REMP-8486-IC-CS-15-001 / Director of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	294,115.84	Signed						2015-09-20		2015-10-05	
SR-REMP-8486-SSS-CS-16-062 / Senior Procurement Specialist Consultant	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	45,400.00	Signed									2016-12-14
SR-REMP-8486-IC-CS-15-006 / Office Manager/Interpreter/Communications of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	227,989.71	Signed									2015-11-06
SR-REMP-8486-IC-SSS-15-0131 / Chief of the Group for Digital Cadastral Map Production	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	14,382.95	Signed									2015-12-18
SR-REMP-8486-IC-CS-15-023 / M & E Specialist (part-time)	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	90,250.93	Signed						2016-04-14		2016-04-19	
SR-REMP-8486-IC-SSS-15-0161 / Digital Cadastral Map Production	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	7,191.48	Signed									2015-12-18
SRB-REMP-8486YF-IC-CS-15-010 / PIU Assistant Director	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	25,338.81	Signed						2016-02-23		2016-03-01	
SR-REMP-8486-IC-CS-15-002 / PIU Procurement Specialist	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	284,181.22	Signed						2015-10-05		2015-10-11	

SER-REMP-8486-S55-CS-16-061 / Policy, Legal and Institutional Expert	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		109,600.00	Signed									2016-12-19		
SER-REMP-8486-IC-CS-15-004 / Training Specialist of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		116,283.31	Signed									2015-11-06		
SER-REMP-8486-S55-CS-16-033 / IT System Development Consultant	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		98,600.00	Signed									2016-12-19		
SER-REMP-8486-IC-S55-15-014/1 / Quality Control for Digital Cadastral Map Production Works	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		9,588.63	Signed									2015-12-18		
SRB-REMP-8486-IC-S55-17-072 / Consultant for Processing of Satellite Images	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		16,776.91	Signed									2017-03-06		
SER-REMP-8486-IC-CS-15-012 / Valuation Specialist	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open		156,285.47	Signed					2016-03-16				2016-04-01		
SER-REMP-8486-IC-CS-15-003 / Financial Management Specialist	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open		252,667.95	Signed					2015-09-20				2015-10-05		
SER-REMP-8486-IC-CS-15-005 / Procurement Assistant of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		224,799.94	Signed									2015-11-06		

PROCUREMENT PLAN (Textual Part)

Project information: **Greater Accra Resilient Integrated Development (GARID)**

Project- **[P-164330]**

Project Implementation agency: *Ministry of Works and Housing*

Date of the Procurement Plan: **March 28, 2018**

Period covered by this Procurement Plan: **January to December, 2018**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **[Ghana Public Procurement Act 663, amended with Act 914]**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

- a. **Open advertising of the procurement opportunity at the national level;**
- b. **The procurement is open to eligible firms from any country;**

c. The request for bids/request for proposals document shall require that Bidders/Proposers submitting

Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting

contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines,

including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

d. Contracts with an appropriate allocation of responsibilities, risks, and liabilities;

e. Publication of contract award information;

f. Rights for the Bank to review procurement documentation and activities;

g. An effective complaints mechanism; and

h. Maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **N/A**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **N/A**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **is applicable for those contracts identified in the Procurement Plan tables];**

Works: **is applicable for those contracts identified in the Procurement Plan tables]**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

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GH-MWH-66198-CS-CQS / Co nsultancy Services for Environmental and Social Impact Assessment(ESIA) for Capping	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Consultant Qualification Selection	Limited	60,000.00	0.00	Canceled	2018-06-11	2018-06-19		2018-06-21	2018-06-23			2018-07-15	2018-08-03	2018-11-01									
GH-MWH-56589-CS-CQS / Co nsultancy Services For Procurement on Community Liaisons	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Consultant Qualification Selection	Limited	100,000.00	0.00	Canceled	2018-04-16			2018-04-30				2018-05-30	2018-07-04	2018-12-31									
GH-MWH-80965-CS-CQS / Co nsultancy Services to Improving Waste Management in Low Income Communities.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Consultant Qualification Selection	Open - National	150,000.00	149,272.04	Signed	2018-10-08	2019-07-25	2018-10-29	2019-08-30	2018-12-12	2019-10-29		2018-12-19	2020-02-10	2019-01-02	2021-09-28	2019-07-01							
GH-MWH-56593-CS-CQS / Co nsultancy Service for Preparation of ESIA, RAP, ESMF and RPF and Socioeconomic Assessment and Survey	IDA / V1450	Component 4: Project Management	Prior	Consultant Qualification Selection	Open - National	500,000.00	0.00	Canceled	2018-04-13	2018-05-31	2018-05-04					2018-07-17		2018-08-21	2019-02-17								
GH-MWH-56611-CS-CQS / Co nsultancy Service for Project Implementation Manual.	IDA / V1450	Component 4: Project Management	Post	Consultant Qualification Selection	Limited	30,000.00	33,000.00	Signed	2018-04-23							2018-06-06	2019-07-05	2018-07-11	2019-07-31	2019-01-07							
GH-MWH-56561-CS-CQS / Co nsultancy Service for preparatory studies for improving flood, drain, wetland and retention basins management, including land ownership, enforcement, operation and maintenance	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Canceled	2018-04-12							2018-05-26		2018-06-30		2018-12-27							
GH-MWH-56601-CS-CQS / Co nsultancy Service to Publish, Print and Disseminate the report.	IDA / V1450	Component 4: Project Management	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Canceled	2018-04-10							2018-05-24		2018-06-28		2018-12-25							
GH-MWH-56622-CS-CQS / Co nsultancy Service to Conduct a Sensitization and Readiness Assessment Study within the Project Area	IDA / V1450	Component 4: Project Management	Post	Consultant Qualification Selection	Limited	10,000.00	0.00	Canceled	2018-04-17							2018-05-31		2018-07-05		2019-01-01							
GH-MWH-56595-CS-CQS / Co nsultancy Service for finalization of the Metropolitan Study Report	IDA / V1450	Component 4: Project Management	Post	Consultant Qualification Selection	Limited	10,000.00	0.00	Canceled	2018-04-25							2018-06-08		2018-07-13		2019-01-09							
GH-MWH-96509-CS-INDV / C onsultancy Services for Environmental, Social Impact Assessment(ESIA) for Detention Ponds, Urgent Repairs and Bridges	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National	220,000.00	250,000.00	Signed	2019-09-02	2019-08-20	2019-09-23	2019-10-25	2019-11-06	2019-11-27		2019-12-06	2020-12-22	2020-01-10	2020-07-24	2020-07-08							
GH-MWH-103660-CS-CQS / C onsultancy Services - Supervision of FEWS- Accra.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Canceled	2019-05-08		2019-05-29					2019-08-11		2019-09-15		2019-10-15							
GH-MWH-56592-CS-CQS / Co nsultancy Services For Rapid Assessment on Housing and Resettlement Options	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2018-04-19		2018-05-10					2018-07-23		2018-08-27		2019-02-23							
GH-MWH-56579-CS-CQS / Co nsultancy Service for Land Ownership Mapping and Access to Land Study	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2018-10-26		2018-10-26					2018-10-26		2018-10-26		2018-10-26							
GH-MWH-56581-CS-CQS / Co nsultancy Service for Community Profiling and Enumeration	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2018-04-26	2018-10-01	2018-05-17					2018-07-21		2018-08-18		2019-02-14							
GH-MWH-123092-CS-QCBS / Consulting Services for Preparation of Community Facilitation, Planning, Preliminary and Detailed Engineering Design and Construction Supervision and Contract Management for 3 Communities	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Quality And Cost-Based Selection	Open - International	1,400,000.00	1,147,718.75	Signed	2019-10-15	2020-01-29	2019-11-05	2020-02-04	2019-12-19	2020-12-19	2020-01-16	2021-02-12	2020-02-15	2021-03-09	2020-03-21	2021-05-08	2020-04-25	2021-05-28	2021-03-06				
GH-MWH-145641-CS-QCBS / Consulting Service for Detailed Engineering Design for Detention Ponds, Bridge Reconstruction and Urgent Repairs.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International	2,600,000.00	1,875,104.19	Signed	2019-11-20	2019-12-18	2019-12-11	2019-12-20	2020-01-24	2020-03-19	2020-02-21	2020-06-03	2020-03-22	2021-02-12	2020-04-26	2021-02-22	2020-05-31	2021-04-01	2022-05-31				
GH-MWH-145730-CS-LCS / C onsulting Services for the preparation of Online Grievance Redress Mechanism	IDA / V1450	Component 4: Project Management	Post	Least Cost Selection	Open - National	35,000.00	29,800.00	Completed	2019-12-05	2020-03-25	2019-12-26				2020-02-08	2020-06-04		2020-03-07	2020-07-20	2020-04-06	2020-09-02	2020-05-11	2020-10-27	2020-06-15	2020-12-29	2020-12-12	2022-03-10
GH-MWH-145703-CS-CQS / Development of Website and hosting for GARID Project	IDA / V1450	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National	15,000.00	18,020.87	Completed	2019-11-25	2019-12-16	2019-12-16					2020-01-29	2020-03-24		2020-02-28	2020-06-10	2020-04-03	2020-07-01	2020-09-30		2021-02-17		
GH-MWH-56465-CS-QCBS / Consulting Service for Detailed Engineering Design for Detention Ponds, Bridge Reconstruction and Urgent Repairs	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International	2,600,000.00	0.00	Canceled	2019-09-02	2019-05-15	2019-09-23				2019-11-06	2019-12-04	2020-01-03		2020-02-07		2020-03-13		2021-03-13				
GH-MWH-56586-CS-CQS / Co nsultancy Service for Strategy on Livelihoods Restoration and Enhancement	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2020-04-15		2020-05-06					2020-07-19		2020-08-23		2021-02-19							
GH-MWH-145638-CS-QCBS / Design and Supervision of Flood Early Warning Response System (FEWS) Accra, including the development of CONOPS for HSD, GMet and NADMO	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International	800,000.00	254,212.88	Signed	2019-11-29	2019-12-04	2019-12-20	2019-12-10	2020-02-02	2021-01-28		2020-03-01	2021-01-03	2020-03-31	2021-01-28	2020-05-05	2021-01-29	2020-06-09	2021-02-11	2023-01-30			

GH-MWH-123083-CS-QCBS / Design and Supervision of Flood Early Warning Response System (FEWS) Accra, including the development of CONOPS for HSD, GMet and NADM O	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Canceled	2019-07-30	2019-09-06	2019-08-20	2019-10-03		2019-10-31	2019-11-30	2020-01-04	2020-02-08	2022-09-30							
GH-MWH-188800-CS-LCS / Procurement of a Transaction Advisor for PPP for Landfill Site	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Quality And Cost-Based Selection	Open - International		370,000.00	0.00	Canceled	2020-01-30		2020-02-20	2020-04-04		2020-05-02	2020-06-01	2020-07-06	2020-08-10	2021-08-10							
GH-MWH-145704-CS-QCBS / Consultancy Service for Studies and Preliminary Design for Solid Waste Management to wards PPP	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Canceled	2019-12-10		2019-12-31	2020-02-13		2020-03-12	2020-04-11	2020-05-16	2020-06-20	2021-06-20							
GH-MWH-145732-CS-LCS / Consulting Services for the Development of a Geospatial Asset Management System for the MMDAs.	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Least Cost Selection	Open - National		110,000.00	0.00	Canceled	2019-11-30		2019-12-21	2020-02-03		2020-03-02	2020-04-01	2020-05-06	2020-06-10	2021-01-06							
GH-MWH-160874-CS-LCS / Preparation of Gender-Based Violence Services Mapping and Gender-Based Violence Training of Project Stakeholders	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Quality And Cost-Based Selection	Open - National		200,000.00	107,059.90	Completed	2020-04-10	2020-04-25	2020-05-01	2020-06-22	2020-06-14	2020-08-10		2020-07-04	2020-09-10	2020-07-25	2020-09-29	2020-08-22	2021-01-10	2020-09-12	2021-03-20	2021-01-10	2021-10-12
GH-MWH-160863-CS-LCS / Consulting Service for the Preparation of Resettlement Action Plan for Deferred and Routine Maintenance Dredging Odaw Drainage Basin	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		150,000.00	168,927.30	Signed	2020-05-05	2020-09-10	2020-05-26	2020-11-05	2020-07-09	2021-01-05		2020-07-30	2021-06-02	2020-08-19	2021-02-11	2020-09-16	2021-04-28	2020-10-21	2021-09-15	2021-02-18	
GH-MWH-160872-CS-LCS / Consulting Service for the Engagement of a Non-Governmental Organisation for Stakeholder and Community Engagement for the Deferred and Routine Maintenance Dredging Odaw Drainage Basin, Construction of Detention Ponds, Sand Traps, Reconstruction of b	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		150,000.00	0.00	Canceled	2020-05-05	2020-05-22	2020-05-26	2020-07-09			2020-07-23	2020-08-06	2020-09-10				2020-10-01		2021-03-30		
GH-MWH-177995-CS-LCS / Consulting Services for Preparation of Environmental, Social Impact Assessment (ESIA) / Resettlement Action Plan for final disposal of dredge material- Amuman	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		100,000.00	0.00	Canceled	2020-08-25	2020-09-14	2020-09-15				2020-10-29		2020-11-12	2020-11-26	2020-12-31		2021-01-28		2021-07-27		
GH-MWH-160860-CS-LCS / Consulting Service for the Preparation of Resettlement Action Plan for the construction of Sand Traps, Detention Ponds, Reconstruction of 3 bridges and Repairs of the Odaw Drainage Channel	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		150,000.00	77,462.69	Signed	2020-08-20	2020-08-11	2020-09-10	2020-11-05	2020-10-24	2021-01-05		2020-11-14	2021-06-02	2020-10-24	2021-02-11	2021-01-01	2021-04-28	2021-01-25	2021-09-15	2021-05-25	
GH-MWH-145708-CS-QCBS / Consultancy Service for Design and construction supervision for Capping of Dumpsites.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2019-11-20	2020-01-06	2019-12-11				2020-01-24		2020-02-21	2020-03-22	2020-04-26		2020-05-31		2021-05-31		
GH-MWH-204954-CS-CQS / Monthly Topographic and Bathymetric Survey of the Odaw River	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		168,000.00	178,399.83	Signed	2020-11-30	2020-12-08	2020-12-21	2020-12-28	2021-02-03	2021-04-30					2021-03-05	2021-06-10	2021-04-09	2021-08-24	2022-01-13		
GH-MWH-96501-CS-QCBS / Consultancy Services for Supervision of Works for Detention Ponds, Dredging and urgent repairs of drainage networks and bridges.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Canceled	2020-12-15		2021-01-05				2021-03-18		2021-04-17		2021-05-22		2021-06-26		2022-06-26		
GH-MWH-171486-CS-QCBS / Consultancy Services for Preparation of Environmental, Social Impact Assessment (ESIA) for Proposed Handling Site and disposal of dredge material- Agboghloshie and Anyaa	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Quality And Cost-Based Selection	Open - National		140,000.00	0.00	Canceled	2020-06-05	2020-09-14	2020-06-26				2020-07-30		2020-08-27	2020-09-17	2020-10-15		2020-11-05		2021-03-05		
GH-MWH-211351-CS-CQS / Consulting Services for Preparation of Environmental, Social Impact Assessment (ESIA) for Proposed disposal of dredge material at Anyaa	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Canceled	2021-01-20	2021-01-19	2021-02-10				2021-03-11				2021-03-18		2021-04-08		2021-10-05		
GH-MWH-229995-CS-CQS / Consulting Services for the Preparation and Implementation of Behaviour Change Communication Strategy for GARID Project	IDA / 64100	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	367,160.11	Signed	2021-04-30	2021-04-27	2021-05-21	2021-05-06	2021-07-04	2021-07-29					2021-08-03	2022-01-13	2021-09-07	2022-01-21	2023-03-19		
GH-MWH-240096-CS-CQS / Consulting Services for Environmental and Social Management Plan (ESMP) of Proposed Handling and Transportation of Dredged Material from Lavender Hill, Odawna, Korlean and Pasico Sites to Final Disposal Sites in the Greater Accra	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		100,000.00	87,147.85	Signed	2021-07-23	2021-09-29	2021-08-13	2021-10-07	2021-09-26	2021-11-17					2021-10-26	2022-03-25	2021-11-30	2022-04-06	2022-03-10		
GH-MWH-207514-CS-CQS / Consulting Services for Preparation of Environmental, Social Impact Assessment (ESIA) for removal, transportation and disposal of legacy dredged materials at Korlean Hill and Lavender Hill to Final Disposal sites at Anyaa and Pokouase.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Canceled	2021-08-20		2021-09-19				2021-10-13				2021-10-23		2021-11-13		2022-05-22		
GH-MWH-283495-CS-QCBS / Selection of a Service Provider to Develop, Implementation, operation and Hand-over of Flood Early Warning Response System (FEWS) Accra, including training	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2022-05-18	2022-06-27	2022-06-08	2022-08-02	2022-07-22	2023-04-05		2022-08-19	2023-02-06	2022-08-18	2023-04-16	2022-10-23		2022-11-27		2024-11-16	

GH-MWH-334367-CS-LCS / Selection of External Auditors for the GARID Project	IDA / 64100	Component 4: Project Management	Post	Least Cost Selection	Open - National		60,000.00	0.00	Under Implementation	2023-01-10	2023-01-06	2023-01-31	2023-03-16	2023-04-03	2023-04-13	2023-05-03	2023-05-13	2023-06-17	2023-07-22	2026-07-21
GH-MWH-341468-CS-CQS / Consultancy Services for Review and Updating of Drainage Standards including Nature Based Solutions.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-06-27		2023-07-18	2023-08-31					2023-09-30	2023-11-04	2024-02-02
GH-MWH-341475-CS-CQS / Capacity Building for Hydro Staff including Development of Scheme of Service.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-06-29		2023-07-20	2023-09-02					2023-10-02	2023-11-06	2024-02-04
GH-MWH-341472-CS-CQS / Consulting Services for developing Regulations including Storm Water Regulations.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-06-29		2023-07-20	2023-09-02					2023-10-02	2023-11-06	2024-01-15
GH-MWH-341471-CS-CQS / Consulting Services for Strategic Partner for Support in funding applications including training Staff in funding applications.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-06-26		2023-07-17	2023-08-30					2023-09-29	2023-11-03	2024-02-01
GH-MWH-351443-CS-CQS / Organise National Flood Forum and Launch Social & Behavioral Change Campaign.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-07-03		2023-07-24	2023-09-06					2023-10-06	2023-11-10	2024-02-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MWH-56604-CS-INDV / Procurement of Project Coordinator.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Limited		76,000.00	2,783.28	Signed	2018-04-11	2018-04-13	2018-04-16	2018-04-11	2018-05-07	2018-05-08	2018-06-11	2018-05-22	2018-12-08	
GH-MWH-59168-CS-INDV / Consultancy Service for environmental and social impact assessment (ESIA) for waste transfer station.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Individual Consultant Selection	Limited		45,000.00	0.00	Cancelled	2018-04-16		2018-04-21		2018-04-27		2018-05-12		2018-11-08	
GH-MWH-60059-CS-CQS / Procurement of an Environmental Safeguard specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		84,000.00	1,671.64	Signed	2018-05-21	2018-08-30	2018-07-09	2018-10-16	2018-07-30	2019-04-25	2018-08-27	2019-02-28	2018-11-05	
GH-MWH-60064-CS-CQS / Procurement of Financial Management Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		96,000.00	2,173.13	Signed	2018-05-21	2018-10-16	2018-07-09	2019-05-10	2018-07-30	2019-07-15	2018-08-27	2019-07-31	2018-11-05	
GH-MWH-63174-CS-INDV / Procurement of a Social Safeguard Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		84,000.00	2,079.60	Signed	2018-05-21	2018-08-30	2018-07-09	2018-09-18	2018-07-30	2019-05-29	2018-08-27	2019-06-15	2018-11-05	
GH-MWH-65243-CS-INDV / Consultancy Services for the Environmental and Social Impact Assessment(ESIA) for Waste Transfer Stations.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Individual Consultant Selection	Limited		35,000.00	0.00	Cancelled	2018-06-08	2018-06-11	2018-06-13	2018-06-18	2018-06-19	2018-06-23	2018-06-28		2018-09-06	
GH-MWH-60063-CS-CQS / Procurement of a Procurement Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		84,000.00	2,302.58	Signed	2018-05-21		2018-07-09		2018-07-30	2019-06-10	2018-08-27	2019-06-13	2018-11-05	
GH-MWH-67597-CS-CQS / Consultancy Service for Community Liaison in Nima	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	5,346.53	Signed	2018-07-09	2018-10-16	2018-08-27	2019-06-27	2018-09-03	2019-07-03	2018-10-08	2019-07-31	2019-04-06	
GH-MWH-67593-CS-CQS / Consultancy Services for Community Liaison Alagoochie	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	5,346.53	Signed	2018-07-09	2018-10-16	2018-08-27	2019-06-27	2018-09-03	2019-07-03	2018-10-08	2019-07-31	2019-04-06	
GH-MWH-67599-CS-CQS / Consultancy Services for Community Liaison for Akweteman	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	5,346.53	Signed	2018-07-09	2018-10-16	2018-08-27	2019-06-27	2018-09-03	2019-07-03	2018-10-08	2019-07-31	2019-04-06	
GH-MWH-72548-CS-INDV / Consultancy Services for Design and construction supervision for Capping	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Individual Consultant Selection	Open		150,000.00	0.00	Cancelled	2018-08-02		2018-09-20		2018-10-11		2018-11-15		2019-05-14	
GH-MWH-81175-CS-INDV / Consultancy services for preparation of an Environmental and Social Impact Assessment on Dredging.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Cancelled	2018-10-10	2018-10-16	2018-10-15	2018-10-29	2018-11-05				2019-06-08	
GH-MWH-67598-CS-CQS / Consultancy Services for Community Liaison for Alajo	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	0.00	Cancelled	2018-07-09	2018-10-16	2018-08-27		2018-09-03		2018-10-08		2019-04-06	
GH-MWH-96520-CS-INDV / Consultancy services for preparation of concept of operations (CONOPS) to support Hydrological services department (HSD)	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	
GH-MWH-103657-CS-INDV / Consultancy Services for preparation of Operation (CONOPS) to support NADMO.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2019-03-29		2019-05-17		2019-06-07		2019-07-12		2019-08-11	
GH-MWH-96514-CS-INDV / Consultancy service for preparation of concept of operations (CONOPS) to support Ghana Meteorological Agency(GMA)	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	

GH-MWH-145632-CS-INDV / Procurement of a Communication Specialist	IDA / V1450	Component 4: Project Management	Post	Individual Consultant Selection	Open		92,000.00	84,000.00	Signed	2019-11-24	2019-12-16	2020-01-12	2020-04-23	2020-02-02	2020-05-06	2020-03-08	2020-06-20	2022-02-28
GH-MWH-56614-CS-INDV / Procurement of a Monitoring and Evaluation Specialist	IDA / V1450	Component 4: Project Management	Post	Individual Consultant Selection	Open		92,000.00	84,000.00	Signed	2019-11-24	2020-01-06	2020-01-12	2020-04-23	2020-02-02	2020-06-10	2020-03-08	2020-06-20	2022-02-28
GH-MWH-147718-CS-INDV / Procurement of a Slum Upgrading and Community Development Specialist	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Individual Consultant Selection	Open		120,000.00	115,200.00	Signed	2019-12-13	2020-03-08	2020-01-31	2020-09-11	2020-02-21	2020-10-12	2020-03-27	2020-10-31	2022-03-17
GH-MWH-147973-CS-INDV / Consulting Services to conduct Feasibility Studies of the Joint Development Planning Area and Operationalisation of the Inter-jurisdictional Coordination Management Framework	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-12-30		2020-02-17		2020-03-09		2020-04-13		2022-04-03
GH-MWH-171381-CS-CDS / Monthly Topographic and Bathymetric Survey of the Odaw River	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Direct Selection	Direct		168,000.00	0.00	Canceled	2020-05-11	2020-07-13	2020-05-21				2020-07-25		2021-04-21
GH-MWH-147708-CS-INDV / Procurement of a Drainage Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-12-12	2019-12-18	2020-01-30		2020-02-20		2020-03-26		2022-03-16
GH-MWH-181685-CS-INDV / Procurement of a Drainage Specialist	IDA / 64100	Component 4: Project Management	Prior	Individual Consultant Selection	Open		120,000.00	91,200.00	Signed	2020-07-06	2020-06-30	2020-08-24	2020-09-11	2020-09-14	2020-10-12	2020-10-19	2020-10-31	2022-10-19
GH-MWH-147713-CS-INDV / Procurement of a Solid Waste Management Specialist	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-12-13	2019-12-18	2020-01-31		2020-02-21		2020-03-27		2022-03-17
GH-MWH-181875-CS-INDV / Procurement of a Solid Waste Management Specialist	IDA / 64100	Component 4: Project Management	Prior	Individual Consultant Selection	Open		120,000.00	102,634.68	Signed	2020-07-07	2020-06-30	2020-08-25	2020-12-18	2020-09-15	2021-01-18	2020-10-20	2021-02-16	2022-10-20
GH-MWH-148849-CS-CDS / Consulting Services for the Preparation of Environmental, Social Impact Assessment (ESI A) for a Landfill site at Ayidan	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Direct Selection	Direct		51,000.00	0.00	Canceled	2020-08-28		2020-09-07				2020-11-11		2021-01-10
GH-MWH-223741-CS-INDV / Selection of a Procurement Officer for GABO Project	IDA / 64100	Component 4: Project Management	Post	Individual Consultant Selection	Open		72,000.00	60,000.00	Signed	2021-04-30	2021-04-27	2021-06-18	2021-08-05	2021-07-09	2021-09-13	2021-08-13	2021-10-02	2023-08-03
GH-MWH-224551-CS-INDV / Selection of a Probity Assurance Provider for Performance Based Contract for Odaw Dredging Works	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		24,000.00	15,500.00	Signed	2021-05-05	2021-06-30	2021-06-23	2021-10-22	2021-07-14	2022-01-04	2021-08-18	2022-01-20	2021-11-16
GH-MWH-240995-CS-CDS / Consulting Services for the preparation of Environmental and Social Impact Assessment of Anyaa and Pokuase Disposal Sites	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Direct Selection	Direct		95,000.00	72,932.56	Signed	2021-07-27	2021-09-22	2021-08-06	2021-10-25			2021-10-10	2022-02-04	2022-02-02
GH-MWH-240299-CS-INDV / Recruitment of Technical Advisor to assist MWH in the implementation of Component 1	IDA / 64100	Component 4: Project Management	Post	Individual Consultant Selection	Open		108,000.00	132,000.00	Signed	2021-07-26	2021-07-22	2021-09-13	2021-09-23	2021-10-04	2021-09-23	2021-11-08	2021-10-02	2023-11-08
GH-MWH-82203-CS-INDV / Consultancy Service for the preparation of a Resettlement Action Plan for proposed Capping of Dumpsite.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Individual Consultant Selection	Open		49,000.00	0.00	Canceled	2018-10-22	2018-04-10	2018-12-10		2018-12-31		2019-02-04		2019-08-03
GH-MWH-80964-CS-INDV / Consultancy Services for Environmental Audit of Kpone Landfill Site	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2018-10-04		2018-10-09	2018-10-29	2018-10-16		2018-10-30		2019-04-28
GH-MWH-364037-CS-CDS / Morphological Studies, Engineering Design of Coastal Protection Structures at the Odaw River Outlet for WACA Project	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Direct Selection	Direct - International		271,400.00	0.00	Pending Implementation	2023-06-12		2023-06-22				2023-08-26		2024-02-10

Plan de Passation des Marchés

Fonds d'avance de préparation du Projet de Promotion de l'Emploi et de la Transformation Économique (PPET) - P172425

I. Généralités

1. Information sur le projet :

Pays : Côte d'Ivoire
Emprunteur : Ministère de l'Economie et des Finances
Nom du Projet : Projet de Promotion de l'Emploi et de la Transformation Économique (PPET)
Numéro du Crédit :
Unité de Gestion du Projet : FIRCA (Agent fiduciaire)

2. Date d'approbation du plan de passation de marchés : 7 Septembre 2020

3. Date de Publication de l'avis Général de Passation de Marchés :

4. Période couverte par le Plan de passation de marchés : Septembre 2020 à Mai 2021

I. Sélection de Consultants

a. Seuil d'examen préalable

Les contrats qui seront soumis à l'examen préalable de la Banque conformément aux dispositions de l'Annexe 1 des Directives de Sélection et Emploi de Consultants de janvier 2011 révisées en juillet 2014:

Nature de dépenses	Méthode de passation de marchés	Valeur seuil du contrat \$EU	Contrats soumis à examen préalable
Consultants Firmes	SFQC1, SFQ2, SMC3, SCBD4,	≥ 300.000	Tout contrat de 2.000.000 \$EU ou plus
	SFQC, SFQ, SMC, SCBD, QC ₅	< 300.000	
	Entente directe (*)	Pas de seuil	Contrat ≥ 2 000000 \$EU
Consultants Individuels	Consultant individuel (AMI)	≥ 100.000	Tout contrat de 400.000 \$ EU ou plus
	Consultant individuel (3 CV)	< 100.000	
	Entente directe (*)	Pas de seuil	Contrat ≥ 400,000 \$EU
Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable.			
(*) <u>Le justificatif de toute sélection par entente directe dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM</u>			

1 SFQC : Sélection Fondée sur la Qualité et le Coût

2 SFQ : Sélection fondée sur la qualité

3 SMC : Sélection au moindre coût

4 SCBD : Sélection dans le cadre d'un budget déterminé

5 QC : Sélection basée sur les Qualifications des Consultants

CI : Consultant Individuel : AMI : Avis à Manifestation d'Intérêt

1.2 Marchés, planning et Méthodes de Passation

1.2.1 Marchés Services de consultants

Ré f No .	Description du contrat	Montant estimatif en \$US	Méthod e de sélectio n	Examen préalable de la Banque (à priori / à postériori)	Date préparation soumission ou TDR (Mois/Jour/A n)	Date prévue soumissio n et ouverture propositions	Commentaires
Consultants							
1	Recrutement d'un cabinet pour réaliser l'étude de faisabilité sur un Centre Technologique pour l'ingénierie légère (générale)	\$ 250,000.00	QC (AMI)	A posteriori	12/1/2020	1/10/2021	TDR disponibles
2	Recrutement d'un cabinet pour la mise en place des Procédures opérationnelles standard ("Standard Operating Procedures") pour le service logistique à temperature contrôlé pour la mangue et ?	\$ 250,000.00	QC (AMI)	A posteriori	11/1/2020	12/1/2020	Exemple de TDR disponibles, à personnaliser.
3	Recrutement d'un cabinet pour réaliser le diagnostique de la chaine frigorifique en CIV	\$ 80,000.00	QC (AMI)	A posteriori	12/1/2020	1/10/2021	TDR à développer
4	Recrutement d'un cabinet pour elaborer Train the trainers online courses pour les superviseurs (DRSSFD) + on-the -job training	\$ 150,000.00	QC (AMI)	A posteriori	10/25/2020	11/15/2020	Beneficiaire: DRSSFD/MEF
5	Recrutement d'un consultant en charge de la mise a jour du cadre règlementaire des institutions de microfinance (approche par les risques)	\$ 60,000.00	CI (3 CV)	A posteriori	10/15/2020	11/5/2020	
6	Recrutement d'un consultant pour acclerer les reformes dans le secteur des institutions de microfinance (sur la base des actions identifiées dans la Strategie d'Inclusion Financiere)	\$ 50,000.00	CI (3 CV)	A posteriori	10/2/2020	10/30/2020	

7	Recrutement d'un cabinet en charge d'évaluer les besoins des IMF en MCBS (inclut préparation de RFP)	\$ 120,000.00	QC (AMI)	A posteriori	10/5/2020	10/25/2020	
8	Recrutement d'un cabinet pour l'évaluation de la demande afin d'évaluer la réserve potentielle de PME éligibles à ce type de financement dans le cadre du Plate-forme de marché numérique pour les prêts aux PME.	\$ 150,000.00	QC (AMI)	A posteriori	9/25/2020	10/20/2020	
9	Recrutement d'un consultant pour le benchmark des modèles d'affaires des différentes plateformes de financement numérique pour les prêts aux MPMEs dans le monde	\$ 50,000.00	CI (3 CV)	A posteriori	/3/2020	8/31/2020	
10	Recrutement d'un consultant pour faire un exercice de bilan sur les services à valeur ajoutée qui sont / peuvent être associés aux plateformes (examen des demandes de prêt, mécanismes d'amélioration du crédit, notation des PME, formation des entreprises, cours de fin d'études, etc.) dans le cadre de la Plate-forme de marché numérique pour les prêts aux PME	\$ 50,000.00	CI (3 CV)	A posteriori	8/3/2020	8/31/2020	
11	Recrutement d'un consultant (analyste financier) pour la réalisation des simulations financières pro forma dans le cadre de la mise en place du FoF	\$ 30,000.00	CI (3 CV)	A posteriori	9/20/2020	10/15/2020	
12	Recrutement d'un consultant individuel en charge d'assister le directeur du FoF (executive assistante)	\$ 10,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
13	Recrutement dun consultant individuel en charge de la direction du fond de fonds	\$ 48,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	

14	Recrutement d'un consultant individuel expert juridique pour la mise en place du FoF	\$ 32,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
15	Recrutement d'un consultant individuel senior chargé d'investissement pour la mise en place du FoF	\$ 32,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
16	Recrutement d'un consultant individuelle en charge de la gestion de la SIPROFI	\$ 40,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
17	Recrutement d'un consultant individuel pour assister le gerant de la SIPROFI	\$ 10,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
18	Recrutement d'un consultant spécialiste de l'évaluation des besoins financiers en fonds propres et en dette des entreprises en période de reprise post-crise	\$ 50,000.00	CI (3 CV)	A posteriori	10/1/2020	10/20/2020	
19	Recrutement d'un consultant spécialiste de l'évaluation des besoins financiers en fonds propres et en dette des entreprises et des sociétés ad-hoc de PPP dans le cadre de la croissance verte	\$ 50,000.00	CI (3 CV)	A posteriori	10/1/2020	10/20/2020	
20	Recrutement d'un conseiller juridique pour revoir les documents legaux (statuts etc..) dans le cadre de la mise en place du FSI	\$ 50,000.00	CI (3 CV)	A posteriori	10/1/2020	10/20/2020	
21	Recrutement d'un expert en analyse économique des projets dans le cadre de la mise en place du FSI	\$ 50,000.00	CI (3 CV)	A posteriori	9/20/2020	10/10/2020	
22	Recrutement d'experts spécialistes sectoriels dans le cadre de la mise en place du FSI	\$ 30,000.00	CI (3 CV)	A posteriori	10/12/2020	11/10/2020	Recrutement de 10 experts sectoriels
23	Recrutement d'un analyste financier pour le FoF et le FSI	\$ 30,000.00	CI (3 CV)	A posteriori	10/2/2020	10/30/2020	
24	Recrutement d'une assistance du Fonds Stratégique d'Investissement (FSI) (executive assistante)	\$ 10,000.00	CI (3 CV)	A posteriori	10/2/2020	10/30/2020	
25	Recrutement du directeur du FSI	\$ 48,000.00	CI (3 CV)	A posteriori	9/20/2020	10/15/2020	

26	Recrutement d'un expert juridique du FSI	\$ 32,000.00	CI (3 CV)	A posteriori	9/15/2020	9/30/2020	
27	Recrutement d'un chargé senior en investissement du FSI	\$ 32,000.00	CI (3 CV)	A posteriori	10/15/2020	11/5/2020	
28	Recrutement d'un consultant pour faire une étude sur la gouvernance et la gestion des zones industrielles en Côte d'Ivoire	\$ 75,000.00	CI (3 CV)	A posteriori	10/8/2020	10/30/2020	
29	Recrutement d'un consultant pour faire une étude sur les Partenariats Publics-Privé (PPP)	\$ 45,000.00	CI (3 CV)	A posteriori	10/10/2020	10/11/2020	
30	Recrutement d'un consultant pour examiner l'état actuel de la livraison des conteneurs	\$ 30,000.00	CI (3 CV)	A posteriori	10/9/2020	10/10/2020	
31	Recrutement d'un consultant pour faire une étude sur la mise en œuvre du cadre légal des sociétés coopératives	\$ 30,000.00	CI (3 CV)	A posteriori	11/1/2020	11/30/2020	
32	Recrutement de 4 Consultants Individuel - Spécialistes de Cluster	\$ 180,000.00	CI 3 (CV)	A posteriori	8/10/2020	9/7/2020	
33	Recrutement d'un cabinet pour former et coacher les spécialistes clusters économiques	\$ 50,000.00	QC (AMI)	A posteriori	8/10/2020	9/7/2020	Normalement ce contrat doit continuer pendant la mise en œuvre. Le contrat total est environs USD 2.5 millions
34	Consultant Individuel pour la réalisation du CGES (ESMF) qui intégrera un Plan de Gestion des Pestes (PGP)	\$ 60,000.00	CI (3 CV)	A posteriori	9/10/2020	9/20/2020	TDR approuvé
35	Sélection d'un consultant Individuel pour l'élaboration du Cadre de Politique de Réinstallation (CPR)	\$ 35,000.00	CI (3 CV)	A posteriori	9/15/2020	9/25/2020	
36	Selection d'un consultant individuel pour la preparation du plan de gestion de la main d'oeuvre	\$ 25,000.00	CI (3 CV)	A posteriori	9/10/2020	9/20/2020	TDR approuvé

37	Selection d'un consultant individuel pour la preparation du l'etude d'impact environnemental et sociale	\$ 50,000.00	CI (3 CV)	A posteriori	10/20/2020	11/15/2020	
38	Recrutement d'un consultant individuel pour réaliser le PPSD	\$ 10,000.00	CI (3 CV)	A posteriori	9/20/2020	10/5/2020	
39	Recrutement d'un consultant individuel pour élaborer le manuel de procédures et d'exécution du projet	\$ 3,500.00	CI (3 CV)	A posteriori	11/1/2020	11/30/2020	
40	Recrutement d'un Consultant Individuel pour l'élaboration du manuel de suivi-évaluation du Projet	\$ 3,500.00	CI (3 CV)	A posteriori	11/1/2020	11/30/2020	
41	Recrutement d'un expert du secteur financier pour la PIU - renforcement des capacites et assurer une bonne mise en oeuvre des activites de la composante 2	\$ 10,500.00	CI (3 CV)	A posteriori	2/1/2021	02/30/21	
42	Recrutement d'un Responsable Administratif, Financier et Comptable de l'UCP du PPET	\$ 14,000.00	CI (AMI)	A posteriori	1/5/2021	1/30/2021	
43	Recrutement d'un Spécialiste Passation des Marchés de l'UCP du PPET	\$ 14,000.00	CI (AMI)	A priori	1/5/2021	1/30/2021	
44	Recrutement d'un Comptable de l'UCP du PPET	\$ 6,000.00	CI (AMI)	A posteriori	1/5/2021	1/30/2021	
45	Recrutement d'un Expert Suivi et Evaluation de l'UCP du PPET	\$ 14,000.00	CI (3 CV)	A posteriori	1/5/2021	1/30/2021	
46	Recrutement d'une Assistante de l'UCP du PPET	\$ 6,750.00	CI (3 CV)	A posteriori	12/5/2020	12/31/2020	
47	Recrutement d'un spécialiste en environnemental	\$ 14,000.00	CI (AMI)	A posteriori	1/5/2021	1/30/2021	
48	Recrutement d'un spécialiste en Genre	\$ 14,000.00	CI (AMI)	A priori	1/5/2021	1/30/2021	
49	Recrutement d'un spécialiste Social	\$ 14,000.00	CI (AMI)	A priori	1/5/2021	1/5/2021	
50	Recrutement d'un Auditeur Interne	\$ 14,000.00	CI (AMI)	A posteriori			

51	Coordonnateur du Projet	\$ 66,000.00	ANO				Nominé le 29 mai 2020 - voir arrêté. \$5500/mois x 12 mois.
52	Services de FIRCA (fiduciaire, sauvegardes)	\$ 119,845.00					5% du PPA déboursé. Versement chaque trimestre
	SOUS-TOTAL CONSULTANTS / SALAIRE	\$ 2,698,095.00					

II. Fourniture, Travaux et Services Assimilés

a. **Seuils d'examen préalable**

Les marchés qui seront soumis à l'examen préalable de la banque conformément aux dispositions de l'Annexe 1 des Directives de passation de marchés de janvier 2011, révisé en juillet 2014 :

Nouveaux seuils de revue de la Banque élaborés en décembre 2012 et proposés au Gouvernement le 05 décembre 2012, révisés en juillet 2016 et liés au niveau de risque du projet.

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
1. Travaux (Y compris clés en main, Fourniture et montage d'installations et PPP)	AOI	≥ 10,000,000	Tous les contrats de 15.000.000 \$EU et plus
	AON	< 10,000,000	
	Demande de cotation - au moins 3 offres	< 200,000	
	Entente Directe (*)	Pas de seuil	Contrats ≥ 15 000 000
2. Fournitures, Systèmes d'Informations et Services autres que les services de Consultants	AOI	≥ 1,000,000	Tous les contrats de 4.000.000 \$EU et plus
	AON	< 1,000,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres	< 100,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres pour les véhicules et le carburant	< 500 000	
	Entente directe (*)	Pas de seuil	Contrats ≥ 4 000 000 \$EU
(*) Le justificatif de toute entente directe dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM			

- b. Pré-qualification** : Les soumissionnaires pour les marchés ci-après, devront être pré-qualifiés suivant les dispositions des paragraphes 2.9 et 2.10 des Directives :
N/A

- c. **Procédures applicables aux Composantes relatives au Développement Conduit par les Communautés (en relation avec le paragraphe 3.17 des Directives)** : Manuel de procédures de passation des marchés.
- d. **Référence (si nécessaire) au Manuel opérationnel/de passation de marchés** :

Autres arrangements spécifiques pour la passation de marchés : Sans objet

e. **Marchés, Planning et Méthode de Passation :**

N o.	Description des Contrats	Montant Estimatif (en \$US)	Métho de de passati on de march és	Pré- qualifica tion (oui/non)	Préférer ce national e	Examen préalab le de la Banque	Date prévue préparation DAO ou DCR/Spécif.tec hn.	Date prévue pour l'ouvert ure des offres	Commenta ires
FOURNITURES									
1	Acquisition de petits équipements pour le PCU	\$ 75,000.00	CFN	NON	NON	A posteriori	01/07/21	02/02/21	
2	Acquisition de petits équipements pour les spécialistes de compétitivité (laptops, tablettes, portables, wibox, etc.)	\$ 99,000.00	AON	NON	NON	A posteriori	01/07/21	02/20/21	
2	Véhicules	\$ 90,000.00	CFN	NON	NON	A posteriori	09/17/20	10/13/20	
SOUS-TOTAL FOURNITURE		\$ 265,000.00							

III. Activités de renforcement des capacités (Formations, Ateliers, Séminaires, Voyages)

Ref No	Description du contrat	Montant Estimatif (\$US)	Date de début	Commentai re
ATELIERS				
1	4 x Ateliers avec parties prenantes composante 1	\$ 10,000.00		
2	Atelier de communication pour le cadre règlementaire (approche par les risques - IMF)	\$ 2,500.00		
3	Atelier de renforcement des capacités des IMF en MIS	\$ 10,000.00		
4	Atelier de communication pour le Fonds des Fonds	\$ 2,500.00		
5	On-the -job training pour renforcer la supervision du secteur de la microfinance	\$ 30,000.00		
6	On-the-job training for CDC management on credit enhancement products	\$ 30,000.00		
7	On-the -job training pour renforcer les competences de l'équipe de gestion du Fonds des Fonds	\$ 30,000.00		
8	Composante réformes - à confirmer	\$ 4,000.00		
9	Opérationnalisation du Comité de pilotage	\$ 2,400.00		
10	Other ateliers	\$ 5,000.00		
	SOUS-TOTAL ATELIERS	\$ 126,400.00		

3.1. Liste des formation, ateliers, séminaires et voyages

Voir ci-dessus

IV. Financement par catégorie

N° Ordre	Catégorie	Montant en \$US
1	Consultant	2,698,095
2	Fourniture	265 000
3	Formation, ateliers, séminaires et voyages	126 400

Total Général :	3 089 495
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PROCUREMENT PLAN

(Mandatory Requirements)

Project information: Country: Bangladesh

Project Name: Health and Gender Support Project
for Cox's Bazar District (HGSP)

P-number: P171648

Project Implementation agency: Ministry of Health and Family Welfare (MoHFW)

Period covered by this Procurement Plan: Entire Project Period

Preamble

In accordance with paragraph 5.9 of the World Bank Procurement Regulations for IPF Borrowers, July 2016, revised November 2017 and August 2018 ("Procurement Regulations"), the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to record all procurement actions for the Project, including preparing, updating and clearing its Procurement Plan, and seeking and receiving the Bank's review and No-objection to procurement actions as required.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: The Bank's Standard Procurement Documents (SPDs) shall be used for goods, works and non-consulting services where international competition is required and for all consulting services, including their respective forms of contract.

National Procurement Arrangements: In accordance with paragraph 5.3 of the World Bank Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan, the country's own procurement procedures may be used. These procurement procedures shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act 2006 and the Public

Procurement Rules 2008, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- i. Lottery in award of contracts shall not be allowed;
- ii. Bidders' qualification[s]/experience requirement[s] shall be mandatory;
- iii. Bids shall not be rejected based on percentage above or below the estimated cost;
- iv. Model Bidding Documents agreed with the Bank shall be used for all national open competitive procurement;
- v. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers: accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- vi. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- vii. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

As per paragraph 5.4 of the Procurement Regulations, the "*Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework*" as attached to this document shall form part of the Model Bidding Documents.

Leased Assets: Not Applicable.

Procurement of Second Hand Goods: Not Applicable.

Domestic preference: as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**) as follows:

Goods: Applicable;

Works: Not applicable.

Hands-on Expanded Implementation Support (HEIS): Not Applicable.

Bank's Procurement Prior Review Thresholds: contracts at or above the thresholds set out in table 1 below are subject to the Bank's procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consulting services: firms	0.5	1	2	4
Consulting services: Individual	0.2	0.3	0.4	0.5

Notes:

1. These thresholds apply to all procurement activities regardless of their procurement/selection methods. There is no automatic requirement to undertake prior review for direct selection for value less than these

thresholds. Consultant services covers a range of services that are of an advisory or professional nature.

2. In addition to the provisions of Table 1 above, and irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:
 - (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulations;
 - (b) competitive dialogue;
 - (c) sustainable procurement;
 - (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations; and
 - (e) best and final offer.
3. The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract or the package -when the selection document contains more than one lot/slice-, including all taxes and duties payable under the contract.

Fraud and Corruption (F&C) Checklist: Fraud and Corruption (F&C) checklist, as developed and provided by the Bank, shall be properly filled in during the evaluation and be attached with the evaluation report in case of contracts following national competitive procurement and request for quotations.

Attachment 1

Letter of Acceptance of the World Bank's
Anticorruption Guidelines and Sanctions
Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier,

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Bangladesh : Health and Gender Support Project for Cox's Bazar district

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2020-12-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P171648 **GNP Date:**
Project Name: Health and Gender Support Project for Cox's Bazar district
Loan / Credit No.: IDA / D5920
Executing Agency: Ministry of Health and Family Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
HGSP/P4 / Supporting HNP and GBV Service Delivery at the Community and District level in Cox's Bazar District	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	UN Agencies (Direct)	Direct					31,000,000.00	31,000,000.00	Signed					2021-01-14	2021-01-18	2021-01-17	2021-01-19							2021-01-25	2021-02-08	2023-06-30
BD-MOHFW-352679-CW-RRB / Construction / Re-construct on works at Various Upazilla Health Complex in Cox's Bazar District	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SFD	2,700,000.00	0.00	Pending Implementation					2023-04-13		2023-04-18					2023-05-30	2023-06-29			2024-01-30	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
HGSP/P6 / Procurement of first line TB drugs	IDA / D5920	Component 3: Stewardship, Management and Coordination	Post	Direct Selection	Direct			828,402.37	0.00	Canceled					2021-09-21	2021-11-23	2021-10-01									2021-12-15	2021-12-30	
HGSP/P5 / Procurement of medicine	IDA / D5920	Component 3: Stewardship, Management and Coordination	Prior	Direct Selection	Direct			2,366,863.90	0.00	Canceled					2021-09-21		2021-10-01									2021-12-15	2021-12-30	
HGSP/P 6 / Procurement of TB drugs	IDA / D5920	Component 3: Stewardship, Management and Coordination	Prior	Direct Selection	Direct			1,241,000.00	1,279,007.40	Signed					2022-03-02	2022-03-25	2022-03-09	2022-05-26							2022-04-05	2022-06-09	2022-04-20	
HGSP/P 5 / Procurement of Essential drugs from EDCL	IDA / D5920	Component 3: Stewardship, Management and Coordination	Prior	Direct Selection	Direct			3,600,000.00	0.00	Canceled					2022-05-23		2022-05-30								2022-07-04	2022-12-31		
BD-MOHFW-348933-GO-DIR / Procurement of Essential Medicines from EDCL	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Direct Selection	Direct - National			4,807,000.00	0.00	Under Review					2023-03-30		2023-04-04							2023-05-09	2023-11-05			
HGSP/G3 / Procurement of Essential Medicines (Non EDCL)	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,800,000.00	0.00	Pending Implementation					2023-03-22		2023-03-27			2023-05-08				2023-06-07	2023-07-12	2024-01-08		
BD-MOHFW-365115-GO-DIR / Procurement of TB drugs, MSR and Lab equipment	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Direct Selection	Direct - International			3,001,801.85	0.00	Under Implementation					2023-06-07	2023-06-09	2023-06-12	2023-06-12						2023-08-01	2024-01-28			
BD-MOHFW-362386-GO-DIR / Essential Medicine from EDCL by DPM	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Direct Selection	Direct - National			1,678,106.52	0.00	Under Implementation					2023-05-25	2023-06-09	2023-05-30							2023-07-19	2024-01-15			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
HGSP/P1 / BV and SRHR Integrated Services in Cox's Bazar District	IDA / D5920	Component 1: Strengthening integrated HNP & GBV response services in all tiers of health care and in the DRP camps	Prior	UN Agencies (Direct)	Direct			38,800,000.00	38,800,000.00	Signed					2020-12-24	2020-12-24	2020-12-28	2020-12-28							2021-01-15	2021-01-19	2023-06-30	
HGSP/P2 / MNCH and Nutrition Service Delivery at Cox's Bazar District	IDA / D5920	Component 1: Strengthening integrated HNP & GBV response services in all tiers of health care and in the DRP camps	Prior	UN Agencies (Direct)	Direct			31,000,000.00	31,000,000.00	Signed					2020-12-24	2021-01-19	2020-12-29	2021-01-20							2021-01-15	2021-02-08	2023-06-30	
HGSP/P3 / Technical Assistance support for HNP and GBV service delivery in Cox's Bazar district	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	UN Agencies (Direct)	Direct			18,700,000.00	18,700,000.00	Signed					2020-12-24	2020-12-24	2021-01-05	2020-12-28							2021-01-15	2021-01-23	2023-06-30	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									

PROCUREMENT PLAN (Textual Part)

Project information: *{Mozambique Conservation Areas for Biodiversity and Development Project, Phase 2country} {Project-name (J-[P166802])P-number}*

Project Implementation agency: *Ministry of Land, Environment and Rural Development - International Funds Management Unit {insert legal name*

}

Date of the Procurement Plan: *{September 21, 2018insert date}*

Period covered by this Procurement Plan: *{September 21, 2018insert from - December 31, 2019 to period}*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements ~~as set forth in~~ *{insert appropriate references to the national procurement legislation}*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable. Otherwise state “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). ~~Specify for each~~

Goods: not applicable. {

~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

Works: not applicable {~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~}

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~The Borrower will carry out procurement in accordance with the World Bank’s ‘Procurement Regulations for IPF Borrowers’ (Procurement Regulations), dated July 2016 and revised in November 2017 under the NPF, and the ‘Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants’, dated July 1, 2016.~~

~~The UGFI will assume the responsibility of executing all procurement activities during implementation of MozBio 2, including the ones that are~~

within the leading role of BIOFUND. BIOFUND will create internal capacity to carry out the procurement process, and may assume the responsibility over procurement of their tasks within MozBio 2, if that capacity is deemed satisfactory by the World Bank.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/BIOFUND/IC/21 / Project Officer for the promotion of partnerships with communities and the private sector on wild farms	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24		2021-07-29		2022-01-25	
03/BIOFUND/IC/21 / Tourism Business Developer for Marine Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24		2021-07-29		2022-01-25	
05/BIOFUND/IC/21 / Project Officer Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	21,144.00	Signed	2021-04-21	2021-04-19	2021-06-09	2021-06-16	2021-06-30	2021-08-25	2021-08-04	2021-06-29		2022-01-31
03A/BIOFUND/IC/21 / Tourism Business Developer for Marine Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	13,389.00	Signed	2021-08-10	2021-08-12	2021-09-28	2021-07-27	2021-10-19	2021-08-06	2021-11-23	2021-08-10		2022-05-22
08/BIOFUND/IC/21 / Characterization of Water Resources in Chimanimani National Park and Pre - Viability study for a Payment System for Environmental Water Services	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		16,600.00	14,107.65	Signed	2021-09-30	2021-09-20	2021-10-05	2021-09-24	2021-10-26	2021-11-15	2021-11-30	2021-11-20		2022-05-29
07/ANAC/IC/21 / Biodiversity Conservation Coordinator for the Marroneu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-09-30	2021-09-15	2021-11-18		2021-12-09		2022-01-13		2022-07-12	
07A/ANAC/IC/21 / Biodiversity Conservation Coordinator for the Marroneu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Direct		50,000.00	61,503.84	Signed	2021-09-30	2021-09-23	2021-10-10	2021-09-28	2021-10-31	2021-11-15	2021-12-05	2021-11-16		2022-06-03
09/ANAC/IC/21 / Assessment of the operationalization of Main-Wildlife Conflict Management Plans in REM and APA Maputo	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		7,000.00	9,000.00	Signed	2021-10-10	2021-10-05	2021-10-15	2021-10-18	2021-11-05	2021-10-27	2021-12-10	2021-10-29		2022-06-08
11/BIOFUND/IC/21 / CONCEPT NOTE DEVELOPMENT FOR BIOFUND APPLICATION AS GLOBAL FUND FOR CORAL REEF CONVENING AGENT	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		4,000.00	3,684.20	Signed	2021-12-21	2022-01-14	2021-12-26	2021-12-15	2022-01-16	2022-01-05	2022-02-20	2022-01-07		2022-08-19
12/BIOFUND/IC/22 / Project Officer for Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	22,745.70	Signed	2022-03-14	2022-03-02	2022-04-16	2022-05-17	2022-05-07	2022-05-18	2022-06-11	2022-06-02		2023-06-11
13/ANAC/IC/22 / Consultancy for the compilation and evaluation of progress results from components 2 and 3 of MozBio Project	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		22,000.00	22,799.00	Signed	2022-04-29	2022-04-19	2022-05-04	2022-04-28	2022-05-25	2022-05-12	2022-06-29	2022-05-17		2022-12-26
14/BIOFUND/MOZBIO/2/IC/22 / Communication Manager for BIOFUND	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		110,400.00	103,251.94	Signed	2022-05-16	2022-04-26	2022-07-04	2022-07-22	2022-07-25	2022-07-25	2022-08-29	2022-07-26		2023-02-25
20/FNDS/MOZBIO/2/IC/22 / Conservation Officer for Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Signed	2022-08-15	2022-08-08	2022-10-03	2022-10-25	2022-10-24	2022-10-26	2022-11-28		2023-05-27	
23/FNDS/MOZBIO/2/IC/22 / Monitoring and Evaluation Officer	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Signed	2022-08-15	2022-08-08	2022-10-03	2022-11-08	2022-10-24	2022-11-17	2022-11-28		2023-05-27	
24/FNDS/MOZBIO/2/IC/22 / Revision of the Regulation on access and benefits sharing ABS of genetic resources	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Signed	2022-08-24	2022-08-09	2022-10-12	2022-12-08	2022-11-02	2022-11-16	2022-12-07		2023-06-05	
26/FNDS/MOZBIO/2/IC/22 / Conservation Assistant for the Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Signed	2022-08-25	2022-08-09	2022-10-13	2022-12-12	2022-11-03	2022-12-19	2022-12-08		2023-06-06	
25/FNDS/MOZBIO/2/IC/22 / Conservation Assistant for the Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Signed	2022-08-24	2022-08-09	2022-10-12	2022-12-13	2022-11-02	2022-12-19	2022-12-07		2023-06-05	
27/BIOFUND/MOZBIO/2/IC/22 / Procurement Officer	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		85,000.00	0.00	Canceled	2022-08-24	2022-08-31	2022-10-12		2022-11-02		2022-12-07		2023-06-05	
28/BIOFUND/MOZBIO/2/IC/22 / Monitoring and Evaluation Officer	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		61,000.00	0.00	Signed	2022-08-24	2022-08-10	2022-10-12	2022-09-05	2022-11-02	2023-03-06	2022-12-07		2023-06-05	
29/BIOFUND/MOZBIO/2/IC/22 / Accountant for BIOFUND	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Signed	2022-08-24	2022-08-09	2022-10-12	2023-02-07	2022-11-02	2023-03-15	2022-12-07		2023-06-05	
32/FNDS/MOZBIO/2/IC/22 / Preparation of BIOFUND Project proposal for the Millennium Challenge Corporation	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Signed	2022-10-14	2022-10-12	2022-10-19	2022-10-17	2022-11-09	2022-10-24	2022-12-14		2023-06-12	
38/FNDS/MOZBIO/2/IC/22 / Accounting and Finance Officer for the Marroneu Reserve	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Signed	2022-11-16	2022-11-22	2023-01-04	2023-02-24	2023-01-25	2023-02-28	2023-03-01		2023-08-28	
31/FNDS/MOZBIO/2/IC/22 / Feasibility Assessment for the establishment of a Community Conservation and Game Farm in the region of the Futi Corridor Region, in the Elephant Coast Landscape	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2022-10-31	2022-11-02	2022-12-19		2023-01-09		2023-02-13		2023-08-12	

27A/BIOFUND/MOZBIO2/IC/2 / Procurement Officer for BIOFUND	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open - National		85,000.00	0.00	Canceled	2022-12-01		2023-01-19		2023-02-09		2023-03-16		2023-09-12	
54/BIOFUND/MOZBIO2/IC/23 / Procurement Specialist	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open - National		118,000.00	0.00	Under Implementation	2023-03-31	2023-04-17	2023-05-19	2023-06-05	2023-06-09	2023-06-20	2023-07-14		2024-01-10	
56/BIOFUND/MOZBIO2/IC/23 / Analysis of the Legal Feasibility of the Biodiversity Offset Unit."	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Limited		5,000.00	0.00	Under Implementation	2023-03-31	2023-04-21	2023-04-05	2023-04-24	2023-04-26		2023-05-31		2023-11-27	
58/BIOFUND/MOZBIO2/IC/23 / Consultancy for design of results-based payments execution manual of BIOFUND's	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2023-05-31	2023-05-10	2023-06-15		2023-07-06		2023-08-10		2024-02-06	

PROCUREMENT PLAN

Project information: Colombia Sustainable Low Carbon Development In Orinoquía Region Project P160680

Project Implementation agency: Ministerio de Agricultura y Desarrollo Rural -MADR-

Date of the Procurement Plan: 02/06/2019

Period covered by this Procurement Plan: 02/06/2019 - 12/31/2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the documents previously approved with the Bank will be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Is not applicable;

Works: Is not applicable

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CO-MADR-9908-CS-INDV / Refuerzo de adquisiciones para la UP del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		24,500.00	55,379.34	Completed	2019-02-11	2019-02-26	2019-02-21	2019-04-10	2019-02-22	2019-04-19	2019-03-01	2019-06-04	2020-03-01	2020-02-20
CO-MADR-99603-CS-INDV / Refuerzo financiero para el apoyo en la UP	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		24,500.00	79,748.06	Signed	2019-02-11	2019-02-26	2019-02-19	2019-04-10	2019-02-20	2019-04-19	2019-03-01	2019-06-08	2019-08-28	
CO-MADR-99605-CS-INDV / Coordinador general para la UP	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		45,000.00	79,276.45	Completed	2019-02-11	2019-02-13	2019-02-19	2019-04-10	2019-02-22	2019-04-19	2019-03-01	2019-06-05	2019-08-28	2020-04-08
CO-MADR-99614-CS-INDV / Asistencia administrativa y apoyo para apoyar al IDEAM en la coordinación de las actividades de gestión del programa	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		48,000.00	0.00	Cancelled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	
CO-MADR-99610-CS-INDV / Seis consultorías que cubren en los insumos para la elaboración del EP Programa desde el nivel institucional, hasta el nivel de las Unidades de Implementación (MADR, MADR-UPRA, D-EP, PRODUCE, PRO-CE)	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		210,000.00	0.00	Cancelled	2019-02-18		2019-04-08		2019-04-29		2019-06-03		2019-11-30	
CO-MADR-107364-CS-INDV / Apoyo Administrativo a la Unidad de Implementación del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		17,000.00	52,197.85	Completed	2019-04-05	2019-06-25	2019-04-19	2019-08-06	2019-04-23	2019-09-02	2019-05-01	2019-09-12	2019-12-31	2021-12-31
CO-MADR-107303-CS-INDV / Líder Especialista en Planificación y Monitoreo y Evaluación en la Unidad de Implementación del Proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		23,900.00	71,015.17	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-13	2019-04-25	2019-09-13	2019-05-01	2019-10-25	2019-12-31	
CO-MADR-107308-CS-INDV / Líder Especialista en Monitoreo y Evaluación en la Unidad de Implementación del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		28,120.00	77,730.73	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-02	2019-04-25	2019-08-28	2019-05-01	2019-10-25	2019-12-31	
CO-MADR-107362-CS-INDV / Asesor de Comunicación y Participación de la Unidad de Implementación del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		23,900.00	45,256.30	Completed	2019-04-05	2019-06-25	2019-04-22	2019-08-09	2019-04-25	2019-08-02	2019-05-01	2019-09-13	2019-12-31	2020-04-08
CO-MADR-107363-CS-INDV / Líder Especialista en Diseño de Base de Datos y en la Unidad de Implementación del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		28,000.00	77,121.93	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-02	2019-04-25	2019-08-28	2019-05-01	2019-10-25	2019-12-31	
CO-MADR-132607-CS-INDV / Apoyo Departamental Área - Primer Año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	47,908.82	Signed	2019-09-05	2019-08-01	2019-09-05	2019-09-05	2019-09-05	2019-10-18	2019-09-12	2019-11-16	2019-12-31	
CO-MADR-132931-CS-INDV / Apoyo Departamental Casanare (1 primer año)	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	48,320.94	Signed	2019-09-05	2019-08-01	2019-09-05	2019-10-18	2019-09-05	2019-10-17	2019-09-12	2019-11-28	2019-12-31	
CO-MADR-132935-CS-INDV / Apoyo Departamental Meta - Primer Clafsa	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	48,997.23	Signed	2019-09-05	2019-08-01	2019-09-05	2019-10-08	2019-09-05	2019-10-18	2019-09-12	2019-11-15	2019-12-31	
CO-MADR-132937-CS-INDV / Apoyo Departamental Vichada - Primer Año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	25,176.86	Signed	2019-09-05	2019-08-01	2019-09-05	2019-09-05	2019-09-05	2019-09-12	2019-09-12	2019-12-03	2019-12-31	
CO-MADR-133405-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), como profesional experto en los análisis espaciales y cartografía de datos.	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		34,320.00	44,887.56	Signed	2020-02-06	2020-02-11	2020-02-13	2020-02-13	2020-02-13	2020-03-13	2020-03-13	2020-03-13	2021-03-13	
CO-MADR-143405-CS-INDV / Especialista en comunicación digital	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		28,000.00	41,902.77	Signed	2019-10-29	2019-10-30	2019-11-08	2020-01-28	2019-11-27	2020-02-04	2020-02-18	2020-03-04	2020-08-16	
CO-MADR-143408-CS-INDV / Profesional en medios e Identidad Gráfica	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		2,000.00	1,484.04	Signed	2019-10-29	2019-10-30	2019-11-08	2020-01-11	2019-11-26	2020-02-07	2020-02-24	2020-03-04	2020-05-08	
CO-MADR-148038-CS-INDV / Gestor Técnico, para la implementación y seguimiento técnico del componente 1 del Proyecto Desarrollo Sostenible bajo en carbono en la región de la Orinoquía, específicamente apoyo al desarrollo de la arquitectura conceptual y de construcción de obras	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		34,000.00	25,368.42	Completed	2020-02-24	2020-03-12	2020-03-21	2020-05-29	2020-04-23	2020-04-09	2020-05-02	2021-04-09	2020-05-02	
CO-MADR-153424-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), como profesional experto en los análisis espaciales y cartografía de datos.	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		34,320.00	45,020.23	Signed	2020-02-06	2020-02-11	2020-02-13	2020-02-13	2020-02-13	2020-03-13	2020-03-13	2020-03-13	2021-03-13	
CO-MADR-153423-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), como profesional experto en los análisis espaciales y cartografía de datos.	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		34,320.00	45,154.83	Signed	2020-02-06	2020-02-11	2020-02-13	2020-04-13	2020-03-03	2020-03-13	2020-03-13	2020-03-13	2021-03-13	
CO-MADR-153429-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), liderando la articulación de los procesos de Monitoreo y Evaluación.	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		31,680.00	36,105.46	Signed	2020-02-06	2020-02-11	2020-02-27	2020-06-08	2020-03-03	2020-06-08	2020-03-13	2020-07-16	2021-03-13	
CO-MADR-132940-CS-INDV / Coordinador Regional - Primer Año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		38,000.00	55,531.53	Signed	2020-09-06	2020-01-08	2020-09-06	2020-02-07	2020-09-06	2020-03-03	2020-09-13	2020-03-07	2021-01-01	
CO-MADR-153428-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyando a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), asegurando estadísticamente los procesos necesarios para el levantamiento de datos.	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		37,180.00	48,917.74	Signed	2020-02-06	2020-02-11	2020-02-27	2020-02-13	2020-03-03	2020-03-13	2020-03-13	2020-03-07	2021-03-13	
CO-MADR-142085-CS-INDV / GESTOR TECNICO DDP	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		34,000.00	47,973.58	Signed	2020-02-20	2019-12-05	2020-03-16	2020-02-18	2020-03-21	2020-03-16	2020-04-06	2020-03-18	2021-04-06	
CO-MADR-146069-CS-INDV / PROFESIONAL ZONES 4	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-27	2020-03-27	2020-07-25	
CO-MADR-146065-CS-INDV / PROFESIONAL ZONES 1	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		6,000.00	4,526.46	Signed	2020-02-27	2019-12-05	2020-02-28	2020-02-27	2020-02-28	2020-02-27	2020-03-09	2020-03-26	2020-07-07	

CO-MADR-146066-CS-INDV / PROFESIONAL JOHNS 2	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-23	2020-03-27	2020-07-21	
CO-MADR-146068-CS-INDV / PROFESIONAL JOHNS 3	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-23	2020-03-27	2020-07-25	
CO-MADR-159191-CS-INDV / Prestar sus servicios profesionales como consultor SOCIAL de salvaguardas con enfoque agropecuario y administrativo, acordeando a la Unidad 1 del Instrumento de Proyecto UPI del Ministerio de Agricultura y Desarrollo Rural, bajo la supervisión del Ministerio de	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	25,121.58	Completed	2020-02-20	2020-02-13	2020-03-25	2020-03-09	2020-03-30	2020-04-11	2020-04-10	2020-04-03	2021-04-10	2020-07-29
CO-MADR-159200-CS-INDV / Prestar sus servicios profesionales como consultor AMBIENTAL de salvaguardas con enfoque agropecuario y administrativo, acordeando a la Unidad 1 del Instrumento de Proyecto UPI. Desarrollo sostenible bajo el enfoque de la región de la Orinoquia, al Ministerio de	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	46,261.99	Signed	2020-02-20	2020-02-13	2020-03-25	2020-03-09	2020-03-30	2020-03-11	2020-04-15	2020-04-03	2021-04-15	
CO-MADR-159202-CS-INDV / Prestar sus servicios profesionales, con abstracción técnica y administrativa, apoyo a la ejecución de actividades de desarrollo tecnológico y protección del patrimonio de Agricultura y Desarrollo Rural, en la realización de los procesos de agro	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	34,000.00	31,046.40	Terminated	2020-02-20	2020-03-04	2020-03-25	2020-06-23	2020-03-30	2020-06-23	2020-04-14	2022-09-08	2021-04-14	
CO-MADR-151449-CS-INDV / Definición de Emisión Redución Programa y Monitoreo Reporte y Verificación	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	26,667.00	0.00	Cancelled	2020-01-13		2020-01-13		2020-01-13		2020-02-17		2021-02-17	
CO-MADR-99631-CS-INDV / Un consultor para implementar una plataforma de gestión de emisiones y reportes en el ámbito de implementación de ER Program	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	35,000.00	0.00	Cancelled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	
CO-MADR-99639-CS-INDV / Usar técnico especialista en uso y cambios de uso del suelo y de agropecuario en la estimación y el reporte de emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	72,000.00	0.00	Cancelled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	
CO-MADR-151447-CS-INDV / Profesional interprete 1 (junior)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	20,000.00	0.00	Cancelled	2020-01-17		2020-01-17		2020-01-17		2020-02-21		2020-11-04	
CO-MADR-151444-CS-INDV / Profesional experto en la estimación de las emisiones de carbono del ganado en análisis de cambio de uso del suelo, en la estimación de las emisiones de metano de las vacas y en la estimación de las emisiones de metano de las vacas, (recurso de referencia) a la revisión del DGE	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,667.00	0.00	Cancelled	2020-01-10		2020-01-20		2020-02-10		2020-03-18		2021-03-16	
CO-MADR-99636-CS-INDV / Dos analistas de datos de monitoreo de las actividades de las explotaciones del sector agropecuario y evaluar las emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	96,000.00	0.00	Cancelled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	
CO-MADR-99633-CS-INDV / Consultor senior para la implementación de un programa de monitoreo y reporte de emisiones y remociones de GEI para el sector agropecuario	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	100,000.00	0.00	Cancelled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	
CO-MADR-99637-CS-INDV / Usar técnico especialista en actividades agrícolas que aporte a las actividades del DGE de estimación y reporte de emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	72,000.00	0.00	Cancelled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	
CO-MADR-151767-CS-INDV / Prestar sus servicios profesionales como asesor técnico agropecuario y administrativo, apoyo a la ejecución de actividades de desarrollo tecnológico y protección del patrimonio de agricultura y Desarrollo Rural, como profesional de apoyo a la implementación	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	50,000.00	0.00	Cancelled	2020-02-06		2020-03-11		2020-03-18		2020-04-01		2020-11-02	
CO-MADR-142369-CS-INDV / Profesional Pánes meta	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	32,470.39	Signed	2020-02-28	2020-02-19	2020-03-23	2020-04-16	2020-03-23	2020-04-21	2020-04-10	2020-06-03	2020-08-08	
CO-MADR-158772-CS-INDV / Profesional Y DECA, vehículo	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	32,470.39	Signed	2020-02-28	2020-02-29	2020-03-23	2020-04-16	2020-03-23	2020-04-16	2020-04-10	2020-06-03	2020-08-08	
CO-MADR-148230-CS-INDV / Profesional P DECA, Casaca	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	14,949.54	Signed	2020-02-28	2020-03-19	2020-03-23	2020-04-17	2020-03-23	2020-04-23	2020-04-10	2020-06-03	2020-08-08	
CO-MADR-148231-CS-INDV / Profesional P DECA ARAUCA	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	32,470.39	Signed	2020-02-28	2020-02-19	2020-03-23	2020-04-21	2020-03-23	2020-04-21	2020-04-10	2020-06-03	2020-08-08	
CO-MADR-143404-CS-INDV / Agrop Administrator - IDEA R - Project and	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	11,000.00	25,445.05	Signed	2019-10-29	2019-11-29	2019-11-05	2020-04-25	2020-02-14	2020-03-31	2020-02-18	2020-02-18	2020-08-17	
CO-MADR-138564-CS-INDV / profesional ambiental salvaguardas	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	0.00	Cancelled	2020-02-20		2020-03-30		2020-04-20		2020-04-30		2021-04-30	
CO-MADR-158163-CS-INDV / profesional sector salvaguardas	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	0.00	Cancelled	2020-02-20		2020-03-30		2020-04-20		2020-04-30		2021-04-30	
CO-MADR-161818-CS-INDV / Prestar sus servicios profesionales como coordinador del proceso del estimación y reporte de emisiones y remociones de GEI para el sector AFOLU en la categoría de actividades relacionadas con actividades agrícolas y de ganadería en el DGE del proyecto	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	46,000.00	45,112.50	Signed	2020-04-14	2020-04-16	2020-04-24	2020-04-20			2020-05-16	2020-06-04	2021-05-16	
CO-MADR-161817-CS-INDV / Prestar sus servicios profesionales como coordinador del proceso del estimación y reporte de emisiones y remociones de GEI para el sector AFOLU en la categoría de actividades relacionadas con actividades agrícolas y de ganadería en el DGE del proyecto	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	46,000.00	27,353.81	Signed	2020-04-14	2020-04-16	2020-04-24	2020-04-20			2020-05-16	2020-06-04	2021-05-16	
CO-MADR-168113-CS-INDV / Coordinador General del Proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	70,000.00	124,136.18	Signed	2020-04-15	2020-04-21	2020-05-06	2020-05-13	2020-05-11	2020-05-13	2020-05-21	2020-06-13	2020-12-31	
CO-MADR-149179-CS-INDV / Profesional de Comunicación e intercambio de información de los resultados del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	18,750.00	0.00	Cancelled	2020-02-11		2020-03-31		2020-03-31		2020-05-05		2020-12-25	
CO-MADR-172096-CS-INDV / Consultor implementación del mapa SMOYC	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	21,243.00	21,626.94	Signed	2020-05-04	2020-05-06	2020-05-28	2020-07-10	2020-06-02	2020-07-17	2020-06-17	2020-08-21	2021-06-17	
CO-MADR-172097-CS-INDV / Experto en el uso de la herramienta para elaboración del DGE para la Orinoquia	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	22,449.00	32,232.00	Completed	2020-05-04	2020-10-07	2020-05-28	2020-10-28	2020-06-02	2020-10-30	2020-06-17	2021-01-05	2021-06-17	2021-08-01

CO-MADR-170808-CS-INDV / Integración de imágenes satelitales para el Cálculo de Índices de DEAM (2)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	48,000.00	19,476.72	Completed	2020-05-04	2020-05-06	2020-05-28	2020-07-16	2020-06-02	2020-07-17	2020-06-17	2020-08-21	2021-06-17	2021-05-21	
CO-MADR-170808-CS-CDS / Consultar juntos en las áreas autorizadas. Prestar sus servicios profesionales especializados a la Subdirección de Gestión y el proceso de incorporación de las metodologías de estimación de las emisiones de gases de efecto invernadero en el sector AFOLU	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	30,527.90	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-171017-CS-CDS / Liberamiento del Cálculo de gases de DEAM	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	35,200.00	37,572.80	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-172805-CS-CDS / Consultar juntos para el estudio de uso y cambio de uso de la tierra, hidrología, Meteorología y Estudios Ambientales (DEAM, en el proceso de estimación y verificación de GEI para el sector AFOLU de la región de la Orinoquía, en línea)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	32,876.20	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-172805-CS-CDS / Consultar técnicos en general para: Prestar sus servicios profesionales especializados a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM, en el proceso de ajuste de los métodos para la estimación)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	30,527.90	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-172796-CS-CDS / Consultar juntos en actividades agrícolas. Prestar sus servicios profesionales especializados a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM, en el proceso de estimación y reporte de emisiones y	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	32,876.20	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-170996-CS-INDV / Agente Administrativo Carrera del pasaje UP-UPNA	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	4,970.00	10,564.23	Signed	2020-06-10	2020-06-12	2020-07-04	2020-10-09	2020-07-08	2020-10-13	2020-08-06	2020-11-12	2021-01-03		
CO-MADR-170997-CS-INDV / Profesional en análisis de suelos productivos agrícolas de el pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	10,833.00	24,818.73	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-08	2020-08-19	2020-08-06	2020-08-18	2021-01-03		
CO-MADR-170999-CS-INDV / Profesional en análisis ambiental y biológico del pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	12,008.00	23,519.47	Completed	2020-06-10	2020-06-12	2020-07-04	2020-08-05	2020-07-08	2020-08-06	2020-07-24	2020-09-29	2020-12-31	2021-03-01	
CO-MADR-171001-CS-INDV / Profesional en comunicación social para el desarrollo del plan agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	10,833.00	23,461.89	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-08	2020-08-03	2020-08-06	2020-11-04	2021-01-03		
CO-MADR-170902-CS-INDV / Profesional en análisis económico del pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	12,008.00	29,122.91	Signed	2020-06-10	2020-06-12	2020-07-04	2020-08-03	2020-07-08	2020-08-19	2020-08-06	2020-08-18	2021-01-03		
CO-MADR-170903-CS-INDV / Profesional en Ordenamiento territorial y prospectiva	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	14,355.00	11,258.91	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-27	2020-07-08	2020-07-28	2020-08-06	2020-09-18	2021-01-03		
CO-MADR-170904-CS-INDV / Profesional en análisis de suelos productivos pecuarios del pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	10,833.00	24,692.98	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-08	2020-07-29	2020-08-06	2020-09-29	2021-01-03		
CO-MADR-181700-CS-INDV / Gestor Técnico gestión de la información asociada al Departamento Nacional de Planeación, DNP para la implementación y seguimiento técnico de componentes 3	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	34,000.00	0.00	Cancelled	2020-06-24		2020-06-29		2020-07-04		2020-07-19		2021-07-19		
CO-MADR-181886-CS-INDV / Control técnico de cambio climático para el MAD3	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	32,728.00	28,674.00	Signed	2020-06-25	2020-06-26	2020-07-24	2020-08-26	2020-07-28	2020-08-26	2020-08-20	2020-09-30	2021-08-20		
CO-MADR-181889-CS-INDV / Asesor jurídico y legal	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	32,728.00	35,606.14	Signed	2020-06-25	2020-06-26	2020-07-24	2020-08-26	2020-07-28	2020-09-02	2020-08-20	2020-09-29	2021-08-20		
CO-MADR-182723-CS-INDV / Gestor Técnico gestión de la información asociada al Departamento Nacional de Planeación, DNP para la implementación y seguimiento técnico de componentes 3	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	34,000.00	41,126.07	Signed	2020-06-30	2020-03-12	2020-07-10	2020-05-29	2020-07-15	2020-05-29	2020-08-04	2020-07-16	2021-08-04		
CO-MADR-182724-CS-INDV / Profesional experto en desarrollo sostenible bajo un cambio climático	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	13,388.00	26,658.52	Signed	2020-07-03	2020-07-16	2020-08-01	2020-09-21	2020-08-06	2020-09-24	2020-08-30	2020-12-18	2021-01-27		
CO-MADR-184009-CS-INDV / Profesional ecólogo del paisaje y ordenamiento territorial	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	13,388.33	35,168.98	Signed	2020-07-15	2020-07-16	2020-07-25	2020-08-14	2020-07-30	2020-08-19	2020-08-23	2020-09-04	2021-01-20		
CO-MADR-190304-CS-CDS / Actualización de los inventarios de GEI con prece para los 59 municipios de la región de la Orinoquía, dentro del Componente 3. Preparación del Programa de Reducción de Emisiones del MDV	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	85,000.00	84,982.67	Signed	2020-08-24	2020-08-25	2020-09-24	2020-09-28			2020-10-28	2021-02-02	2020-12-27		
CO-MADR-190901-CS-INDV / Prestar sus servicios profesionales como consultor (SICAL) de salvaguardas con autonomía técnica asociada a la Unidad Implementadora del Proyecto, UIP, al Ministerio de Agricultura y Desarrollo Rural para la construcción del Sistema de Monitoreo y Control	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	34,000.00	34,811.85	Signed	2020-08-27	2020-08-31	2020-08-29	2020-08-27	2020-09-03	2020-08-27	2020-10-01	2020-09-29	2021-10-01		
CO-MADR-194002-CS-INDV / Prestar sus servicios profesionales en la realización de los procesos de adquisiciones y contratación que se requieran, de acuerdo con lo establecido en el Acuerdo Legal, el Manual Operativo del Proyecto, el Plan de Adquisiciones y el Reglamento de	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Direct	47,287.00	50,851.48	Signed	2020-09-17	2020-09-18	2020-09-21	2020-09-16	2020-09-23	2020-09-16	2020-10-12	2020-10-17	2021-10-12		
CO-MADR-197161-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, asociada a la Subdirección de Estudios Ambientales del IDEAM como profesional de DEAM para realizar la descripción y procesamiento de imágenes, interpretación digital, validación, reporte y archivo	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	21,825.00	0.00	Cancelled	2020-10-21	2020-11-17	2020-11-20	2020-11-30	2020-11-20		2020-12-09		2021-12-09		
CO-MADR-199003-CS-INDV / Prestar sus servicios profesionales asociados a la Secretaría de Técnica del Instituto de Estudios Ambientales del IDEAM, como consultor de apoyo para el estudio, implementar y hacer seguimiento a la estrategia de Fortalecimiento	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	28,992.00	27,892.92	Signed	2020-10-14	2020-12-29	2020-11-14	2021-01-19	2020-11-16	2021-04-10	2020-12-05	2021-05-05	2021-12-05		

CO-MADR-19905-CS-INDV / Consultor de apoyo técnico p ara la implementación y seguimiento de medidas de cambio climático territorial, co n un enfoque al ordenamiento territorial y el fomento de u n desarrollo sostenible bajo e l carbono 01	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	100,905.00	85,326.92	Signed	2020-10-14	2021-01-18	2020-11-14	2021-01-21	2020-11-16	2021-04-12	2020-12-05	2021-05-08	2021-12-05	
CO-MADR-19905-CS-INDV / Facilitador para preparar el serbio metodológico, realizar l a moderación, diseñar, en alisar, documentar y sistemat izar los espacios de participac ión y para la socio construic ión del ordenamiento	TF / A6375	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	25,228.00	21,480.47	Signed	2020-10-14	2020-12-29	2020-11-14	2021-02-08	2020-11-16	2021-04-09	2020-12-05	2021-05-08	2021-12-05	
CO-MADR-19908-CS-INDV / Consultor de apoyo técnico p ara la implementación y segu imiento de medidas de cambio climático en el ordenamie nto territorial, en el cumplimiento de los PRUGCT y como e nlace de NORKCO en el nivel cívico de COPROINDIOCA.	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	25,228.00	21,480.47	Signed	2020-10-14	2020-12-29	2020-11-14	2021-02-08	2020-11-16	2021-04-08	2020-12-05	2021-05-08	2021-12-05	
CO-MADR-19909-CS-INDV / Prestar sus servicios como el Profesional en análisis socio-cultural del paisaje agropecu ario, para desarrollar el comp onente socio-cultural de la fo rmulación de las Cartas del p aís agropecuario.	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Direct	10,197.00	21,444.87	Signed	2020-10-09	2020-10-16	2020-10-17	2020-10-13	2020-10-20	2020-10-19	2020-11-08	2020-11-12	2021-04-07	
CO-MADR-19109-CS-INDV / Consultor Técnico forestal c on experiencia en servicios de observación en el análisis de bases de datos de actividad afluencia y geográficas respaldadas por la información n y el reporte de emisiones y actividades de EE del sector.	TF / A6377	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Open	25,462.00	0.00	Cancelled	2020-10-09	2020-10-16	2020-11-12		2020-11-12		2020-12-01		2021-12-01	
CO-MADR-201159-CS-INDV / Prestar sus servicios profeso riales con autonomía técnica y administrativa, acorde a la LUP y a la Dirección de Inno vación, Desarrollo Tecnológico y Protección Sanitaria del MADR como Asesor (a) de Ca mpanas de Participación	TF / A6376	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Direct	34,781.00	32,009.76	Signed	2020-10-22	2020-11-03	2020-11-01	2020-10-22	2020-11-22	2020-11-25	2020-12-27	2020-11-26	2021-06-25	
CO-MADR-20077-CS-INDV / Prestar sus servicios profeso riales con autonomía técnica como ingeniero de sistemas, generando las herramientas tecnológicas necesarias para la captura, almacenamiento, p rocesamiento, análisis y divulgac ión de la información del	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	30,121.00	27,234.24	Signed	2020-11-03	2020-11-03	2020-11-09	2020-11-04	2020-11-12	2020-11-04	2020-12-02	2020-12-02	2021-12-01	
CO-MADR-20277-CS-INDV / Profesional de Calidad Opera con experiencia en el análisis de estadísticas Inventario Fo restal Nacional, para la imple mentación de las acciones de las establecimientos de LOS DE LOS RECURSOS FORESTALES, UN PA y de INVENTARIO FOREST AL NACIONAL (INFOR), y de los ofi cios para la implementación de	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	30,121.00	26,402.88	Signed	2020-11-03	2020-11-03	2020-11-09	2020-11-03	2020-11-12	2020-11-03	2020-12-01	2020-12-02	2021-12-01	
CO-MADR-17000-CS-INDV / Profesional en análisis socio-cultural del paisaje agropecu ario	TF / A6377	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	10,833.00	0.00	Cancelled	2020-06-10	2020-08-20	2020-07-04		2020-07-09		2020-08-06		2021-01-03	
CO-MADR-99660-CS-INDV / (a) Consultor de apoyo para l a estimación y el reporte de emisiones y actividades de G E para el sector AFOLU	TF / A6377	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Open	78,000.00	0.00	Cancelled	2019-04-25		2019-05-14		2019-05-21		2019-06-02		2019-11-29	
CO-MADR-200276-CS-INDV / Prestar sus servicios profeso riales como consultor aspec to ambiental en la caracterizac ión de las casas y agerotes d e la zona rural del municipio de Uru y sus emisiones asociadas l os procesos de producción y el monitoreo comunitario p articipación	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	37,021.00	33,143.39	Signed	2020-11-19	2020-11-20	2020-11-25	2020-11-03	2020-11-28	2020-12-17	2020-12-18	2020-12-18	2021-12-17	
CO-MADR-201844-CS-INDV / Prestar sus servicios profeso riales apoyando a la Subdirec ción de Estudios Ambientales del Instituto de Hidrología, M eteorología y Estudios Ambie ntales IDEAM, en el proceso de incorporación y generación de los proyectos metodológica s y procedimientos de acciones	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	25,462.00	23,102.52	Signed	2020-11-19	2020-11-20	2020-11-29	2020-11-20	2020-12-20	2020-11-20	2021-01-24	2020-12-17	2021-07-23	
CO-MADR-17898-CS-INDV / Profesional en análisis socio-cultural del paisaje agropecu ario	TF / A6377	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	10,833.00	0.00	Cancelled	2020-06-10	2020-08-20	2020-07-04		2020-07-09		2020-08-06		2021-01-03	
CO-MADR-200823-CS-CDS / Prestar sus servicios como el Profesional en análisis socio-cultural del paisaje agropecu ario para desarrollar el comp onente institucional de la fo rmulación de las Cartas del p aís agropecuario.	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Direct	10,833.00	18,312.01	Signed	2020-11-27	2020-11-25	2020-12-07	2020-11-23	2020-12-28	2020-11-23	2021-02-01	2021-01-16	2021-07-31	
CO-MADR-200806-CS-INDV / Prestar sus servicios profeso riales apoyando a la Subdirec ción de Estudios Ambientales del Instituto de Hidrología, M eteorología y Estudios Ambie ntales IDEAM, en el análisis de e la bases de datos de actividad e afluencia y geográficas respaldadas por la informac ión de EE del sector.	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Limited	25,462.00	23,599.80	Signed	2020-12-10	2020-12-07	2020-12-15	2020-12-15	2021-01-05	2021-01-21	2021-02-09	2021-02-20	2021-08-08	
CO-MADR-200804-CS-INDV / Prestar sus servicios como el Profesional en Ordenamie nto territorial y prospectiva de us os agropecuarios, para ap oyar la construcción de la fo rmulación de la Carta del paí s agropecuario, brindando el enfoque de ordenamiento ter ritorial en todo el p...	TF / A6377	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Direct	26,107.00	24,198.22	Completed	2020-12-22	2020-12-16	2021-01-01	2020-12-16	2021-01-22	2020-12-17	2021-02-26	2021-01-16	2022-03-26	2021-10-05
CO-MADR-197660-CS-INDV / Prestar servicios profeso riales en el control de calidad de datos de campo del Inven tario forestal de la Orinoquia LEI.	TF / A6377	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Open	164,000.00	0.00	Cancelled	2020-10-12	2020-11-20	2020-11-11		2020-11-11		2020-11-30		2021-11-30	
CO-MADR-211405-CS-INDV / Apoyar al especialista de efo rmas en la realización de l os procesos de adquisición e, y modificaciones que se v an generando, en acuerdo con lo establecido en el Acuerdo Legal al Manual Operativo del Pro yecto, el Plan de Adquisic ión de Bienes y los Reglamentos	TF / A6376	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Direct	23,576.00	21,110.86	Signed	2021-02-08	2021-02-03	2021-02-18	2021-02-05	2021-03-11	2021-02-09	2021-04-15	2021-02-16	2021-10-12	
CO-MADR-215613-CS-INDV / Apoyar al especialista financ iero del Proyecto BICARBÓN 2.0 en la gestión financiera de l proyecto, de acuerdo con lo establecido en el Acuerdo Leg al, el Manual Operativo del Proyecto y el Plan de Adquisi	TF / A6376	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Direct	23,576.00	21,110.86	Signed	2021-02-08	2021-02-05	2021-02-18	2021-02-05	2021-03-11	2021-02-05	2021-04-15	2021-02-16	2021-10-12	

CO-MADR-237682-CS-INDV / Profesional análisis distribución de la propiedad en la Oficina	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	12,641.00	11,701.65	Signed	2021-06-04	2021-07-14	2021-06-09	2021-07-23	2021-06-30	2021-09-17	2021-08-04	2021-10-02	2022-01-31
CO-MADR-237682-CS-INDV / Prestar servicios como Profesional para el diagnóstico de la sostenibilidad de la tierra en la Oficina	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	12,641.00	11,701.65	Signed	2021-06-04	2021-07-14	2021-06-09	2021-07-23	2021-06-30	2021-09-17	2021-08-04	2021-10-23	2022-01-31
CO-MADR-237683-CS-INDV / Prestar sus servicios profundos técnicos con asistencia técnica y administrativa, apoyando a la Dirección de Innovación, Desarrollo Tecnológico y Protección Ambiental del Ministerio de Agricultura y Desarrollo Rural, como apoyo departamental del Proyecto SIDA	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	20,000.00	18,174.80	Signed	2021-06-04	2021-06-11	2021-06-09	2021-06-24	2021-06-30	2021-08-04	2021-08-04	2021-08-07	2022-01-31
CO-MADR-246507-CS-INDV / Prestar sus servicios profundos técnicos con asistencia técnica, apoyando a la Dirección de Calidad Ambiental y Gestión de Recursos del Ministerio de Ambiente y Desarrollo Sostenible a través del equipo de trabajo de las acciones y políticas de reducción de emisiones	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	24,474.00	20,362.68	Signed	2021-06-18	2021-06-16	2021-06-23	2021-06-17	2021-07-14	2021-09-02	2021-08-18	2021-09-14	2022-08-18
CO-MADR-248282-CS-INDV / Coordinador infraestructura de datos MADR-UPRA	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	39,663.00	35,713.01	Signed	2021-06-28	2021-11-19	2021-07-03	2021-07-21	2021-07-24	2022-03-28	2021-08-28	2022-04-22	2022-08-28
CO-MADR-248877-CS-INDV / Consultor mesas temáticas	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Direct	13,714.00	12,530.88	Signed	2021-08-22	2021-06-23	2021-07-02	2021-06-24	2021-07-23	2021-08-27	2021-08-03	2022-02-23	2022-02-23
CO-MADR-218462-CS-INDV / Apoyo en el desarrollo de los sistemas y el control de calidad en un carbono & respalda verificación	TF / A6376	Sustainable Land-Use Management	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Cancelled	2021-03-01		2021-03-06		2021-03-27	2021-05-01		2021-10-28	
CO-MADR-218276-CS-INDV / Evaluar y validar propuestas de sistemas sostenibles en el sector AFOLU	TF / A6376	Sustainable Land-Use Management	Post	Individual Consultant Selection	Open	55,000.00	0.00	Cancelled	2021-04-30		2021-06-18		2021-07-09	2021-08-13		2022-02-09	
CO-MADR-218241-CS-INDV / Prestar sus servicios profundos técnicos como intérprete para el análisis de cambio de uso del suelo en el cubo de datos del Sistema de Monitoreo y de Bosques y Carbono (SMBC) del SIDA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	11,000.00	0.00	Cancelled	2021-02-15		2021-02-20		2021-03-13	2021-04-17		2021-10-14	
CO-MADR-218242-CS-INDV / Consultor individual por el análisis de incertidumbre de datos de actividad en el grupo de Procesamiento Digital de imágenes del Sistema de Monitoreo y Carbono (SMBC) del SIDA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Cancelled	2021-02-26		2021-03-03		2021-03-24	2021-04-28		2021-10-25	
CO-MADR-218243-CS-INDV / Consultor desarrollador para análisis de cambio de uso del suelo en el grupo de Procesamiento Digital de imágenes del Sistema de Monitoreo y Carbono (SMBC) del SIDA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	28,000.00	0.00	Cancelled	2021-02-26		2021-03-03		2021-03-24	2021-04-28		2021-10-25	
CO-MADR-241138-CS-INDV / Profesional apoyo cambio de mision: MORECCO - Vichada	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	25,227.00	20,895.98	Signed	2021-06-28	2021-06-29	2021-07-03	2021-07-01	2021-07-24	2021-07-30	2021-08-28	2021-08-10	2022-08-28
CO-MADR-241139-CS-INDV / Apoyo MGS Vichada	TF / A6376	Sustainable Land-Use Management	Post	Individual Consultant Selection	Limited	21,415.00	17,860.67	Signed	2021-06-28	2021-06-29	2021-07-03	2021-07-07	2021-07-24	2021-08-26	2021-08-28	2021-08-27	2022-05-25
CO-MADR-242040-CS-INDV / Profesional Analista de información infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	6,611.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242041-CS-INDV / Líder monitoreo cultivos infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	35,453.00	25,812.77	Signed	2021-07-16	2021-11-19	2021-07-21	2021-07-21	2021-08-11	2022-05-09	2021-09-15	2022-05-15	2022-08-11
CO-MADR-242042-CS-INDV / Analista software calidad infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	13,222.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242044-CS-INDV / Apoyo MGS Sin monitoreo infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	14,875.00	0.00	Under Implementation	2021-07-16	2022-11-25	2021-07-21	2022-03-24	2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242045-CS-INDV / Analista solución infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	20,714.00	18,720.49	Signed	2021-07-16	2021-11-19	2021-07-21	2022-05-19	2021-08-11	2022-08-29	2021-09-15	2022-08-29	2022-05-13
CO-MADR-242046-CS-INDV / Desarrollador software web interoperabilidad infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	6,611.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242047-CS-INDV / Desarrollador software funcionalidad UPRA	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	15,536.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242048-CS-INDV / Desarrollador software tablero infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	15,536.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242049-CS-INDV / Desarrollador gráfico infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	10,357.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-05-13	
CO-MADR-242050-CS-INDV / Profesional actualización de la información infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	6,611.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242051-CS-INDV / Diseñador del contenido, de diseño y actualización infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	22,036.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2022-07-32	
CO-MADR-242052-CS-INDV / Profesional en pruebas de calidad servicios web infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	5,288.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242053-CS-INDV / Profesional capacitación	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242085-CS-INDV / Profesional cámara fotográfica y digitalización de la propiedad	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	14,875.00	11,993.72	Signed	2021-07-16	2021-08-24	2021-07-21	2021-09-09	2021-08-11	2022-03-21	2021-09-15	2022-02-04	2022-03-14
CO-MADR-242087-CS-INDV / Jurídico infraestructura registral de la propiedad	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consultant Selection	Limited	13,883.00	11,183.73	Signed	2021-07-16	2021-08-24	2021-07-21	2021-09-09	2021-08-11	2021-11-17	2021-09-15	2022-02-08	2022-03-14
CO-MADR-242096-CS-INDV / Supervisor local IFN	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Open	25,416.00	21,136.95	Signed	2021-07-16	2021-07-19	2021-09-03	2021-08-05	2021-09-24	2021-10-12	2021-10-29	2021-10-21	2022-04-27
CO-MADR-242099-CS-INDV / Implementar las salvaguardas ambientales a nivel nacional con las comunidades de la región, y desarrollo de planes de acción ambientales de acuerdo con los lineamientos nacionales (MAG, IFN, UPRA)	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Open	25,102.00	0.00	Cancelled	2021-07-16		2021-09-03		2021-09-24	2021-10-29		2022-04-27	
CO-MADR-242040-CS-INDV / Ingeniero de sistemas AFOLU	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Cancelled	2021-08-02	2021-08-02	2021-08-07		2021-08-28	2021-10-02		2022-03-31	

CO-MADR-243541-CS-INDV / Consultor MGS	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	25,157.00	20,160.80	Signed	2021-07-31	2021-07-19	2021-09-18	2021-07-22	2021-10-09	2021-10-15	2021-11-18	2021-11-03	2022-07-11
CO-MADR-243542-CS-INDV / Profesional integral de los genes cubs de datos IDEAR	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Direct	15,061.00	12,462.72	Signed	2021-07-16	2021-07-19	2021-07-26	2021-07-21	2021-08-16	2021-07-21	2021-09-20	2021-08-18	2022-01-18
CO-MADR-244991-CS-INDV / Escritor principal ERFD	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	47,066.00	39,672.00	Signed	2021-07-30	2021-07-30	2021-08-04	2021-08-02	2021-08-25	2021-06-13	2021-09-29	2021-09-21	2022-09-29
CO-MADR-245000-CS-INDV / Profesional distribución y tenencia de la tierra	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	12,727.00	10,064.56	Signed	2021-08-16	2021-08-25	2021-08-21	2021-09-21	2021-09-11	2022-04-07	2021-10-18	2022-06-08	2022-04-14
CO-MADR-245002-CS-INDV / Profesional con Experiencia en Ordenamiento Social de la Población Rural	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	12,727.00	10,760.16	Signed	2021-08-16	2021-08-25	2021-08-21	2021-11-19	2021-09-11	2022-02-17	2021-10-16	2022-02-22	2022-04-14
CO-MADR-248589-CS-INDV / Apoyo técnico y asistencia técnica componente 2	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Limited	64,007.00	54,033.48	Signed	2021-09-10	2021-09-02	2021-09-15	2021-10-21	2021-10-06	2022-05-25	2021-11-18	2022-05-11	2022-11-10
CO-MADR-243001-CS-INDV / Prestar servicios profesionales apoyando el desarrollo de la nueva plataforma del PNA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	3,822.00	0.00	Cancelled	2021-07-16	2021-09-10	2021-09-03		2021-09-24		2021-10-20		2022-04-27
CO-MADR-251208-CS-INDV / Apoyo técnico y asistencia técnica	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Limited	14,990.00	0.00	Cancelled	2021-09-20	2021-10-01	2021-09-25	2021-10-20	2021-10-16		2021-11-20		2022-06-18
CO-MADR-254109-CS-INDV / Ingeniero de sistemas AFOLU	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	15,000.00	11,993.40	Signed	2021-09-27	2021-09-24	2021-11-15	2021-09-30	2021-12-06	2021-01-20	2022-01-10	2022-01-04	2022-07-09
CO-MADR-257398-CS-INDV / Interprete imágenes IDEAR	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	11,890.00	0.00	Cancelled	2021-10-15	2021-10-15	2021-12-03		2021-10-24		2022-01-28		2022-07-27
CO-MADR-259592-CS-INDV / Apoyo Administrativo para la implementación de la Ley de la Tierra y el Agua de las Américas de la Tierra y del Agua de las Américas, con estrategias coordinadas de 2019-2024.	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Open	12,378.00	5,869.38	Signed	2021-11-05	2021-11-16	2021-12-24	2022-01-06	2022-01-14	2022-05-27	2022-02-18	2022-06-10	2023-03-10
CO-MADR-261829-CS-CDS / General factores de emisión TFC2 para arroz de secano y ganadería de cría en la región de la Orinoquía	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	524,246.00	281,823.75	Signed	2021-11-10	2021-11-15	2021-11-20	2021-09-20			2022-01-24	2022-03-06	2023-01-24
CO-MADR-263307-CS-INDV / Apoyo técnico SII monitoreo y análisis infraestructura de datos	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,628.84	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-07-05	2022-01-22	2022-07-13	2022-12-18
CO-MADR-263308-CS-INDV / Apoyo SII especialista monitoreo cultivos 2	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	24,482.00	20,628.84	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-07-12	2022-01-22	2022-07-14	2022-12-18
CO-MADR-263309-CS-INDV / Apoyo SII especialista monitoreo cultivos	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,785.88	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-08-11	2022-01-22	2022-08-27	2022-12-18
CO-MADR-263310-CS-INDV / Apoyo SII especialista monitoreo cultivos	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,813.11	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-07-16	2022-01-22	2022-07-22	2022-12-18
CO-MADR-263311-CS-INDV / Científico de Datos ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	20,714.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2022-08-18	2021-12-18		2022-01-22		2022-09-19
CO-MADR-263312-CS-INDV / Científico de Datos 2 ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	20,714.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2021-08-16	2021-12-18		2022-01-22		2022-09-19
CO-MADR-263313-CS-INDV / Administrador Base de datos ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	20,714.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2021-10-18		2022-01-22		2022-09-19	
CO-MADR-263314-CS-INDV / Analista información ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	17,629.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2021-12-18		2022-01-22		2022-09-19	
CO-MADR-263315-CS-INDV / gestión consentimiento ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,256.68	Signed	2021-11-22	2021-11-26	2021-11-27	2022-02-23	2021-12-18	2022-05-09	2022-01-22	2022-05-21	2022-12-18
CO-MADR-261426-CS-INDV / Consultor Contabilidad FISEMARE	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	15,000.00	10,052.68	Signed	2021-12-03	2021-12-14	2021-12-08	2022-01-11	2021-12-29	2022-05-06	2022-02-02	2022-05-22	2022-09-30
CO-MADR-272027-CS-INDV / Consultor cooperación internacional - IDEAR	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	28,238.00	0.00	Cancelled	2022-01-17		2022-01-22		2022-02-12		2022-03-19		2023-03-19
CO-MADR-272060-CS-INDV / Apoyo administrativo elaboración de datos espaciales	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	13,178.00	9,595.74	Signed	2022-01-24	2022-01-12	2022-01-29	2022-02-01	2022-02-19	2022-05-10	2022-03-26	2022-05-21	2023-03-26
CO-MADR-257698-CS-INDV / Consultore apoyo tecnico comunitario de la tierra	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Limited	104,133.00	0.00	Cancelled	2021-10-18		2021-10-23		2021-11-13		2021-12-18		2022-06-16
CO-MADR-273609-CS-INDV / Especialista para la recolección, procesamiento y análisis de información requerida para la elaboración de los mapas de precios comerciales de la tierra rural de la Orinoquía, a escala 1:100,000	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Open	89,245.00	64,985.10	Signed	2022-01-31	2022-01-31	2022-03-21	2022-02-01	2022-04-11	2022-03-17	2022-05-16	2022-06-05	2022-11-12
CO-MADR-273601-CS-INDV / Especialista para la recolección, procesamiento y análisis de información requerida para la elaboración de los mapas de precios comerciales de la tierra rural de la Orinoquía, a escala 1:100,000, con énfasis en el Departamento del Meta	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Open	14,874.00	10,830.85	Signed	2022-01-31	2022-01-31	2022-03-21	2022-02-01	2022-04-11	2022-05-07	2022-05-16	2022-06-04	2022-11-12
CO-MADR-273109-CS-INDV / Apoyo técnico control deforestación Meta	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	19,767.00	0.00	Cancelled	2022-01-24		2022-01-29		2022-02-19		2022-03-26		2022-11-21
CO-MADR-273611-CS-INDV / Apoyo a la Dirección de Estudios, Investigación y Asesoría de Ecosistemas del Ministerio de Ambiente y Desarrollo Sostenible, a la Unidad organizacional del Proyecto, y al Departamento del Meta	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	19,767.00	0.00	Under Implementation	2022-01-31	2022-08-11	2022-03-21		2022-04-11		2022-05-16		2023-01-11
CO-MADR-273605-CS-INDV / Prestar servicios profesionales a nivel de asistencia y asesoría técnica interdisciplinaria de la dirección general del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	28,238.00	20,449.80	Signed	2022-01-31	2022-02-11	2022-02-05	2022-02-22	2022-02-26	2022-05-10	2022-04-02	2022-05-15	2023-04-02
CO-MADR-273775-CS-INDV / Prestar los servicios de apoyo de la Unidad de Implementación del Proyecto en las prácticas de gestión de conservación sobre las prácticas basadas en cultivos para los cultivos prioritarios y las propuestas de acciones y/o medidas de mitigación para el PME	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Direct	9,695.00	8,235.47	Signed	2022-01-27	2022-01-31	2022-02-06	2022-02-03	2022-02-27	2022-02-03	2022-04-03	2022-02-06	2023-02-27

CO-MADR-23377-CS-INDV / Prestar sus servicios profesionales con autonomía técnica apoyando al IDEAM, coordinando la caracterización de las causas y agentes de la transformación del bosque y sus misiones asociadas, los procesos de modelación y el cronograma consultoría deforestación	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Direct	35,734.00	30,353.92	Signed	2022-01-27	2022-01-31	2022-02-06	2022-01-12	2022-02-27	2022-02-16	2022-04-03	2022-02-18	2023-01-18	
CO-MADR-23378-CS-INDV / Prestar sus servicios profesionales apoyando a la Subdirección de Estudios Ambientales del IDEAM, en el proceso de implementación de metodología y aseguramiento de acciones para la estimación de carbón en categorías de bosques de transición y de alto riesgo	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Direct	25,440.00	21,609.71	Signed	2022-01-27	2022-01-31	2022-02-06	2022-01-12	2022-02-27	2022-02-22	2022-04-03	2022-02-24	2023-02-27	
CO-MADR-24245-CS-INDV / Apoyar gestión proyectos infraestructura de datos	TF / A8376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	9,255.00	0.00	Cancelled	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15	2022-09-15			
CO-MADR-23888-CS-INDV / Prestar sus servicios profesionales como Especialista Ambiental del Proyecto "Desarrollo sostenible según el carbono en la región de la Orinoquia" con autonomía técnica y bajo la orientación de la Unidad Implementadora del Proyecto (UIP) y las entidades	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	32,436.00	26,136.16	Signed	2022-03-07	2022-03-01	2022-03-12	2022-02-02	2022-03-05	2022-03-02	2022-04-09	2022-03-23	2023-11-30	
CO-MADR-23922-CS-INDV / Consultar actividades agrícolas y forestales AFOLU	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	16,943.00	0.00	Cancelled	2022-02-21	2022-02-16	2022-02-26		2022-03-19	2022-04-23	2023-01-18			
CO-MADR-23935-CS-INDV / Profesional Calidad Operativa Estadística FN	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	16,316.00	11,815.44	Signed	2022-03-01	2022-03-01	2022-04-19	2022-03-15	2022-05-10	2022-05-09	2022-06-14	2022-05-21	2023-02-09	
CO-MADR-23925-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, como Asesor y Administrativa a la UIP del Proyecto Desarrollo Sostenible bajo el carbono en la región de la Orinoquia	TF / A8376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	23,560.00	16,346.93	Signed	2022-02-21	2022-02-21	2022-02-28	2022-03-28	2022-03-18	2022-06-06	2022-04-23	2022-06-23	2023-11-30	
CO-MADR-28042-CS-CES / Auditoría de los Recursos del muestreado durante el periodo comprendido entre el 01 de enero y el 31 de diciembre del 2021 por el MADR bajo el proyecto Desarrollo Sostenible bajo el carbono en la región de la Orinoquia	TF / A8376	Project Coordination, Management, Monitoring and Evaluation	Post	Direct Selection	Direct	9,774.00	10,036.71	Signed	2022-03-28	2022-02-24	2022-03-10	2022-03-05			2022-05-14	2022-05-06	2022-08-31	
CO-MADR-28332-CS-INDV / Consultar SIG REMANÉ	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	20,394.00	14,229.43	Signed	2022-03-28	2022-05-19	2022-05-16	2022-06-13	2022-06-06	2022-07-21	2022-07-11	2022-08-04	2023-01-07	
CO-MADR-28333-CS-INDV / Profesional de apoyo para la gestión del sector privado región de el marco de las actividades del componente 3 del Proyecto Bosques Orinoquia	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	21,964.00	0.00	Under Implementation	2022-03-28	2022-06-29	2022-04-02		2022-04-23	2022-05-28		2022-11-30		
CO-MADR-28335-CS-INDV / Desarrollador FN	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	20,081.00	0.00	Cancelled	2022-03-28	2022-05-19	2022-05-16		2022-06-06	2022-07-11	2023-03-08			
CO-MADR-28360-CS-INDV / Consultar para costo de oportunidad	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	25,101.00	0.00	Cancelled	2022-03-28		2022-04-02		2022-04-23	2022-05-28		2022-06-21		
CO-MADR-28361-CS-INDV / Prestar servicios profesionales como Coordinador Regional de la Unidad Implementadora del Proyecto Desarrollo Sostenible Bajo el Carbono en la Región de la Orinoquia	TF / A8376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open	41,414.00	0.00	Cancelled	2022-03-31	2022-03-21	2022-03-19		2022-06-09	2022-07-14	2023-07-14			
CO-MADR-28362-CS-INDV / Apoyar a la UIP en la implementación del sistema de monitoreo y seguimiento, mediante la implementación de base de datos, la realización de análisis y reportes para la atención y gestión mediante el portal de gestión del control	TF / A8376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	26,354.00	0.00	Under Implementation	2022-03-31	2022-06-27	2022-04-05		2022-04-26	2022-05-31		2023-05-31		
CO-MADR-28363-CS-INDV / Prestar sus servicios profesionales como Asesor de Caracterización y Participación del Proyecto BOSQUES ORINOQUIA	TF / A8376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	75,302.00	54,112.80	Signed	2022-03-31	2022-04-23	2022-04-05	2022-05-10	2022-04-26	2022-07-08	2022-05-31	2022-07-29	2023-05-31	
CO-MADR-28364-CS-INDV / Prestar sus servicios profesionales como Especialista en Comunicación Digital del PROYECTO BOSQUES ORINOQUIA	TF / A8376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	25,885.00	21,725.76	Signed	2022-03-31	2022-04-22	2022-04-05	2022-05-10	2022-04-26	2022-07-14	2022-05-31	2022-07-29	2023-05-31	
CO-MADR-28093-CS-INDV / Profesional intérprete de acción forestal IDEAM x 2	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	34,453.00	0.00	Under Implementation	2022-03-31	2022-06-06	2022-05-19		2022-06-06	2022-07-14	2023-04-10			
CO-MADR-28094-CS-INDV / Consultar actividades agrícolas y forestales AFOLU	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	16,943.00	11,837.86	Signed	2022-03-31	2022-03-25	2022-05-19	2022-05-13	2022-06-09	2022-07-14	2022-08-11	2023-04-10		
CO-MADR-28095-CS-INDV / Profesional apoyo cambio climático NOROCCO Avanza	TF / A8376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	16,818.00	7,356.27	Signed	2022-04-01	2022-05-19	2022-05-20	2022-05-20	2022-06-10	2022-07-22	2022-07-15	2022-08-19	2022-12-31	
CO-MADR-23981-CS-INDV / Apoyar técnica SIG Cartografía	TF / A8376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	17,571.00	12,704.16	Signed	2022-05-02	2022-06-21	2022-05-07	2022-07-12	2022-05-28	2022-08-10	2022-07-02	2022-09-06	2023-01-28	
CO-MADR-28181-CS-INDV / Apoyar a la UIP en la implementación del sistema de monitoreo y seguimiento, mediante el análisis de documentos técnicos y la consolidación de información para la atención y gestión y transferencia de los conocimientos	TF / A8376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	26,354.00	0.00	Under Implementation	2022-05-16	2022-06-22	2022-05-21	2022-07-01	2022-06-11	2022-09-26	2022-07-18		2023-07-04	
CO-MADR-28351-CS-INDV / Realizar el proceso de mejoramiento de información y de los sistemas de información relacionados con tierras forestales (SINF)	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	59,614.00	0.00	Cancelled	2022-03-31		2022-05-19		2022-06-09	2022-07-14	2023-07-14			
CO-MADR-28027-CS-INDV / Apoyo jurídico SINF	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	20,081.00	0.00	Cancelled	2022-06-01	2022-07-07	2022-07-20		2022-08-10	2022-09-14	2023-05-12			
CO-MADR-28628-CS-INDV / Contratación de 2 consultores para apoyar la actualización de la información técnica SINF	TF / A8376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	21,963.00	0.00	Under Implementation	2022-06-01	2022-07-26	2022-07-20		2022-08-10	2022-09-14	2023-04-12			
CO-MADR-28307-CS-INDV / Gestor técnico tierras ANT	TF / A8376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	32,004.00	0.00	Cancelled	2022-03-30		2022-04-04		2022-04-25	2022-05-30	2023-05-30			
CO-MADR-28308-CS-INDV / Prestar servicios profesionales como Asesor Técnico al DNP por los temas relacionados con el catastro multipropósito	TF / A8376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	13,176.00	0.00	Cancelled	2022-03-30		2022-04-04		2022-04-25	2022-05-30	2022-11-26			

CO-MADR-290202-CS-INDV / Prestar sus servicios profesionales en el diseño y edificación de los procesos de Monitoreo Comunitario Participativo con el Sistema de Monitoreo de Respuesta y Verificación de Colombia	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open			22,480.00	21,671.52	Signed	2022-08-06	2022-06-10	2022-07-25	2022-06-13	2022-08-15	2022-09-10	2022-09-15	2023-01-31	
CO-MADR-290203-CS-INDV / Consultor consolidación map de Biomasa	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct			18,850.00	11,453.90	Signed	2022-06-06	2022-05-31	2022-06-16	2022-06-06	2022-07-07	2022-06-06	2022-08-11	2022-06-22	2023-02-07
CO-MADR-290222-CS-INDV / Líder Técnico Reglamentación SNI	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct			19,444.00	16,079.00	Signed	2022-07-11	2022-06-15	2022-07-21	2022-06-21	2022-08-11	2022-06-22	2022-09-15	2022-07-16	2023-04-13
CO-MADR-290308-CS-INDV / Consultor para el análisis del comportamiento de datos de actividad en el grupo de Procesamiento Digital de Imágenes del Sistema de Monitoreo de Biomasa y Carbono (SMBVC) de IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct			18,000.00	14,726.45	Signed	2022-07-11	2022-06-15	2022-07-21	2022-06-15	2022-08-11	2022-06-15	2022-09-15	2022-06-18	2023-06-12
CO-MADR-300801-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, dependencia a la Unidad Ejecutora Operativa del Proyecto (UPE) Desarrollo Sostenible Bajo en Carbono para la Orinoquia y el departamento de GUAVIARÁ, en la consolidación del documento final para el análisis	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct			4,097.00	3,351.43	Signed	2022-07-15	2022-06-28	2022-07-25	2022-07-05	2022-08-15	2022-07-05	2022-09-10	2022-07-06	2022-11-18
CO-MADR-300802-CS-INDV / Editor de contenidos ordenamiento territorial	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited			14,880.00	0.00	Under Implementation	2022-09-01	2022-09-12	2022-08-06		2022-09-27		2022-10-01		2023-05-29
CO-MADR-300669-CS-INDV / Profesional apoyo y análisis de la materia en el Departamento de la Guajira	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited			15,790.00	0.00	Under Implementation	2022-08-31	2022-09-14	2022-09-05		2022-09-26		2022-10-31		2023-06-28
CO-MADR-300607-CS-INDV / Profesional de apoyo, Control y vigilancia maderal legal	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited			11,842.00	0.00	Under Implementation	2022-08-31	2022-09-05	2022-09-05		2022-09-26		2022-10-31		2023-04-29
CO-MADR-300709-CS-INDV / Apoyo control deforestación Área	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open - National			16,570.00	0.00	Under Implementation	2022-08-31	2022-08-04	2022-10-19		2022-11-09		2022-12-14		2023-09-10
CO-MADR-312208-CS-INDV / Profesional (integrador de imágenes IDEAM)	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National			22,105.00	0.00	Under Implementation	2022-09-30	2022-09-09	2022-11-18		2022-12-09		2023-01-13		2023-11-30
CO-MADR-313007-CS-INDV / Abogado SNI	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National			6,570.00	0.00	Under Implementation	2022-10-17	2022-10-11	2022-12-05		2022-12-26		2023-01-30		2023-07-29
CO-MADR-320807-CS-CDS / Fortalecer la sostenibilidad de áreas prácticas bajas en carbono en la cadena de la palma de aceite en la Orinoquia y desarrollo de casos de mejores prácticas	TF / A6376	Sustainable Land-Use Management	Post	Direct Selection	Direct - National			536,316.00	0.00	Cancelled	2022-11-30	2022-11-22	2022-12-10				2023-02-13		2024-02-13
CO-MADR-330109-CS-CDS / Fortalecer capacidades para la sostenibilidad baja en carbono en la cadena de la palma de aceite en la Orinoquia y p promover el desarrollo de casos de mejores prácticas	TF / A6376	Sustainable Land-Use Management	Post	Direct Selection	Direct - National			416,667.00	0.00	Under Implementation	2022-12-05	2022-11-24	2022-12-15				2023-02-18		2024-02-18
CO-MADR-320117-CS-INDV / Consultor RENARE - IDPP	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National			27,500.00	0.00	Cancelled	2022-11-12		2023-01-30		2023-02-20		2023-03-27		2023-11-30
CO-MADR-330708-CS-INDV / Apoyo a la UPE en los procesos de gestión de conocimiento en carbono para las cadenas prioritarias y las propuestas de acciones y/o medidas de mitigación	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct - National			10,290.00	0.00	Signed	2023-01-27	2023-01-24	2023-02-06	2023-01-24	2023-02-27	2023-01-24	2023-04-03		2023-11-30
CO-MADR-340209-CS-INDV / Consultor de Apoyo Gestión e Información Dirección Bosque	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited			15,556.00	0.00	Under Implementation	2023-02-20	2023-02-20	2023-02-25	2023-02-22	2023-03-18		2023-04-22		2023-12-29
CO-MADR-340802-CS-INDV / Consultor gestor técnico de tierras	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited			21,131.00	0.00	Under Implementation	2023-03-20	2023-03-23	2023-02-25	2023-03-18	2023-03-18	2023-04-23	2023-04-22		2023-12-29
CO-MADR-330216-CS-INDV / Consultor para finalizar el Documento del Programa de la Reducción de Emisiones de la Orinoquia, registrado en RENARE y apoyo en negociaciones del Acuerdo de Compra de Reducción de Emisiones	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct - National			31,111.00	0.00	Under Implementation	2023-02-27	2023-02-20	2023-03-09	2023-02-21	2023-03-30	2023-02-21	2023-05-04		2023-12-29
CO-MADR-340107-CS-INDV / Consultor técnico de salvaguardas forestales	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National			12,444.00	0.00	Under Implementation	2023-03-06	2023-04-26	2023-04-24		2023-05-15		2023-06-19		2024-02-14
CO-MADR-340309-CS-INDV / Consultor técnico de salvaguardas forestales	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National			12,444.00	0.00	Under Implementation	2023-03-06	2023-04-26	2023-04-24		2023-05-15		2023-06-19		2024-02-14
CO-MADR-340109-CS-INDV / Consultor Técnico Dirección de Cambio Climático y Gestión de Riesgo en Miraflores	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National			15,556.00	0.00	Under Implementation	2023-03-06	2023-02-23	2023-04-24		2023-05-15		2023-06-19		2023-11-30
CO-MADR-340173-CS-INDV / Expediente reglamentación marlotas de arboles	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited			18,667.00	0.00	Under Implementation	2023-03-13	2023-03-09	2023-03-18		2023-04-08		2023-05-13		2023-11-09
CO-MADR-340101-CS-INDV / PROFESIONAL GESTION DEL COMERCIO DE	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited			9,160.00	0.00	Under Implementation	2023-03-17	2023-03-02	2023-03-22		2023-04-12		2023-05-17		2023-10-14
CO-MADR-351007-CS-CDS / Auditoría al proyecto vigente a 2022	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National			10,333.00	0.00	Under Implementation	2023-04-03	2023-03-28	2023-04-13	2023-03-30			2023-06-17		2023-10-15
CO-MADR-330907-CS-INDV / Profesional de apoyo administrativo y operativo a la implementación del Componente 2	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Direct - National			11,267.00	0.00	Under Implementation	2023-04-03	2023-03-28	2023-04-13		2023-05-04		2023-06-08		2023-11-30
CO-MADR-350401-CS-INDV / Profesional Analista de Incentivos IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited			14,464.00	0.00	Under Implementation	2023-04-10	2023-04-20	2023-04-15		2023-05-06		2023-06-10		2023-11-30
CO-MADR-350409-CS-INDV / Contratación de un Profesional de Experto en UPE y Gestión de UPE	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National			16,953.00	0.00	Under Implementation	2023-04-10	2023-04-21	2023-05-29		2023-06-19		2023-07-24		2023-11-30
CO-MADR-350107-CS-INDV / Consultor de análisis de datos de UPE y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited			12,000.00	0.00	Under Implementation	2023-04-24	2023-06-13	2023-04-29		2023-05-20		2023-06-24		2023-11-30
CO-MADR-350609-CS-INDV / Supervisar del Inventario Forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited			9,444.00	0.00	Cancelled	2023-04-24		2023-04-29		2023-05-20		2023-06-24		2023-11-31
CO-MADR-350601-CS-INDV / Consultor HRV y RENARE - 5 subsección de Gestión Ambiental de IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited			12,000.00	0.00	Pending Implementation	2023-04-24		2023-04-29		2023-05-20		2023-06-24		2023-11-30
CO-MADR-350708-CS-INDV / Líder monitoreo cultivos IDE	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct - National			8,291.00	0.00	Under Implementation	2023-04-24	2023-04-19	2023-05-04	2023-04-18	2023-05-25	2023-04-19	2023-06-26		2023-07-31

CO-MADR-338994-CS-INDV / Profesional de calidad del inventario forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Limited		9,333.00	0.00	Under Implementation	2023-05-15	2023-06-21	2023-05-20	2023-06-10	2023-07-15	2023-11-30
CO-MADR-338995-CS-INDV / Profesional estadístico del inventario forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Limited		10,070.00	0.00	Cancelled	2023-05-15	2023-05-17	2023-05-20	2023-06-10	2023-07-15	2023-11-30
CO-MADR-338996-CS-INDV / Consultor Jurídico Socio Ambiental	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		12,000.00	0.00	Under Implementation	2023-05-15	2023-06-13	2023-07-03	2023-07-24	2023-08-28	2023-11-30
CO-MADR-338997-CS-INDV / Consultor Técnico Socio Ambiental	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		12,000.00	0.00	Under Implementation	2023-05-15	2023-05-18	2023-07-03	2023-07-24	2023-08-28	2023-11-30
CO-MADR-361176-CS-INDV / Líder componente 2	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		21,999.00	0.00	Under Implementation	2023-05-22	2023-05-15	2023-05-27	2023-06-17	2023-07-22	2023-12-29
CO-MADR-364419-CS-INDV / Coordinador Tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		13,772.00	0.00	Under Implementation	2023-06-09	2023-06-08	2023-06-14	2023-07-05	2023-08-09	2023-12-15
CO-MADR-364420-CS-INDV / Líder técnica Tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		12,276.00	0.00	Under Implementation	2023-06-09	2023-06-08	2023-06-14	2023-07-05	2023-08-09	2023-12-15
CO-MADR-364421-CS-INDV / Líder jurídico de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		12,276.00	0.00	Under Implementation	2023-06-09	2023-06-08	2023-06-14	2023-07-05	2023-08-09	2023-12-15
CO-MADR-364439-CS-INDV / Centro social de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364460-CS-INDV / Profesional técnico de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364461-CS-INDV / Profesional jurídico de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364462-CS-INDV / Appop administrativo tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		7,944.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364464-CS-INDV / Líder SNA	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Direct - National		17,333.00	0.00	Under Implementation	2023-06-09	2023-06-02	2023-06-19	2023-07-10	2023-08-14	2023-12-15
CO-MADR-364465-CS-INDV / Coordinación de los 4 appop SNAOS 3 por departamento	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Direct - National		47,378.00	0.00	Under Implementation	2023-06-12	2023-06-02	2023-06-22	2023-07-13	2023-08-17	2023-12-15
CO-MADR-365009-CS-INDV / Controlador de redes de procedencia basés en carbono	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open - National		22,222.00	0.00	Under Implementation	2023-06-14	2023-06-08	2023-08-02	2023-08-23	2023-09-27	2023-11-30
CO-MADR-366178-CS-INDV / Profesional adquisicón inventario de Tierras y No Tierras en la forestal comercial	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Direct - National		13,333.00	0.00	Under Implementation	2023-08-15	2023-06-15	2023-06-25	2023-07-16	2023-08-20	2023-11-30
CO-MADR-366211-CS-INDV / Supervisor del Inventario Forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		9,444.00	0.00	Under Implementation	2023-06-22	2023-06-13	2023-08-10	2023-08-31	2023-10-05	2024-03-03
CO-MADR-366215-CS-INDV / Profesional estadístico del inventario forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		10,070.00	0.00	Under Implementation	2023-06-22	2023-06-13	2023-08-10	2023-08-31	2023-10-05	2023-11-30
CO-MADR-367416-CS-INDV / Consultor redes procedencia sobre centros	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open - National		21,111.00	0.00	Pending Implementation	2023-06-30		2023-08-18	2023-09-08	2023-10-13	2024-11-30
CO-MADR-367441-CS-INDV / Profesional técnico de tierras 2	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367442-CS-INDV / Profesional jurídico de tierras 6	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367449-CS-INDV / Profesional jurídico de tierras 3	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367447-CS-INDV / Profesional Técnico de Tierras 8	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367453-CS-INDV / Profesional jurídico de tierras 7	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367450-CS-INDV / Profesional jurídico de tierras 4	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367451-CS-INDV / Profesional jurídico de tierras 5	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367443-CS-INDV / Profesional Técnico de Tierra 4	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367445-CS-INDV / Profesional Técnico de Tierra 8	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367448-CS-INDV / Profesional jurídico de tierras 2	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367444-CS-INDV / Profesional Técnico de Tierra 5	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367446-CS-INDV / Profesional Técnico de Tierra 7	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367442-CS-INDV / Profesional técnico de tierras 3	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15

PLAN DE PASSATION DE MARCHÉS

Projet : Projet pour promouvoir l'offre de logements abordables dans l'espace UEMOA - assistance technique pour soutenir les politique d'offre de logements - Composante 3

Agence d'exécution du Projet : Commission de l'UEMOA

Date du plan de passation des marchés : 15 Mars 2018

Période couverte par ce plan de passation des marchés : 2018-2019

Preambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") l'Emprunteur utilise les outils électroniques de planification et de suivi de la passation des marchés (STEP) pour préparer, valider et actualiser ses plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Cette partie textuelle ainsi que les tableaux du plan de passation des marchés dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types d'appel d'offres publiés par la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale ainsi que pour tous les autres contrats spécifiés dans les tableaux du plan de passation des marchés inclus dans STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, au cas où la procédure de passation des marchés est retenue (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures de passation de marchés du pays considéré peuvent être appliquées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le code des marchés publics (règlement d'exécution N° 008/2014/ COM/UEMOA relatif aux règles de passation, d'exécution et de réception des marchés des organes de l'UEMOA), ces arrangements sont

soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas**

Travaux : **ne s'applique pas**

Autres informations pertinentes sur la passation des marchés

« *Sans objet* ».

PROCUREMENT PLAN Western and Central Africa : WAEMU Affordable Housing Finance

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-05-27
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P161658 **GPN Date:** 2018-03-13
Project Name: WAEMU Affordable Housing Finance
Loan / Credit No.: IDA / D2360
Executing Agency: Caisse Regionale de Refinancement Hypothecaire

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TG-CRRH-214356-GO-RFQ / ACQUISITION DE MATERIEL ET AMENAGEMENT D'UNE SALLE INFORMATIQUE POUR LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Canceled								2021-02-08									2021-04-12	2021-06-11	
TG-CRRH-214356-GO-RFQ-2 / Acquisition de matériels informatiques, d'un robot de sautoyage plus les accessoires s'y compris les services après-vente)	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,000.00	109,627.91	Signed								2022-03-25	2022-04-14								2022-05-20	2022-06-14	2022-07-19
TG-CRRH-283645-GO-RFQ / Fourniture et installation de Caméra de vidéosurveillance et contrôle d'accès par badge et empreinte digitale	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled								2022-03-25									2022-05-20	2022-07-19	
TG-CRRH-283643-GO-RFQ / Aménagement de la salle informatique de la CRRH-UEMOA et achat et installation de climatiseurs, porte coupe-feu, faux plancher, extincteur, grappe électrogène et onduleur	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2022-03-25	2022-03-16								2022-05-20	2022-07-19	
TG-CRRH-362764-GO-RFQ / FOURNITURE ET INSTALLATION D'UN SYSTEME DE CONTRÔLE D'ACCES ET DE VIDEOSURVEILLANCE A LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	0.00	Under Implementation								2023-05-30									2023-07-25	2023-08-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
TG-CRRH-63754-NC-DIR / Une Agence conseil en communication pour la préparation d'un lancement du projet Banque mondiale/UEMOA	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Request for Quotations	Limited	Single Stage - One Envelope		58,613.00	39,209.04	Completed								2018-08-25	2018-06-04								2018-10-20	2018-07-03	2019-04-18	2018-09-26
TG-CRRH-58272-NC-DIR / 1 s'offre pour adapter le système comptable IBIS aux nouvelles réformes BCEAO (Bale 2 et le PCB révisé) en à la gestion du projet Banque mondiale/UEMOA	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Direct Selection	Direct			81,500.00	77,688.07	Completed			2018-06-24	2018-06-24	2018-06-29	2018-07-10											2018-08-03	2018-10-30	2019-01-30	2018-11-09
TG-CRRH-116117-NC-DIR / Réalisation d'une Vidéo utilisée pour la CRRH-UEMOA	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct			11,000.00	8,862.78	Completed					2019-05-23	2019-05-24	2019-05-28	2019-05-27									2019-07-02	2019-06-03	2019-12-29	2019-12-09
TG-CRRH-127286-NC-DIR / ORGANISATION DE LA CONFERENCE CRRH-UEMOA/BANQUE MONDIALE SUR LES POLITIQUES DE L'HABITAT ET LA CROISSANCE ECONOMIQUE	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct			6,000.00	5,888.23	Completed					2019-08-23	2019-08-27	2019-08-23	2019-08-30									2019-09-20	2019-09-02	2020-03-18	2019-10-11
TG-CRRH-241473-NC-DIR / ORGANISATION DE LA CAMPAGNE DE PROMOTION DU REFINANCEMENT DES SFD, AVEC LA PREMIERE SIGNATURE D'UN CONTRAT DE REFINANCEMENT AVEC UN SFD AU SENEGAL ET LA RENCONTRE AVEC LES SFD DU SENEGAL	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct			40,000.00	37,518.62	Completed					2021-07-12	2021-06-23	2021-07-12	2021-06-25									2021-07-20	2021-07-03	2022-01-16	2022-01-13
TG-CRRH-333807-NC-RFQ / IMPLÉMENTATION ET SECURISATION D'UNE NOUVELLE ARCHITECTURE RESEAU POUR LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Signed								2023-01-07	2023-01-09								2023-01-27	2023-02-26		
TG-CRRH-364709-NC-RFQ / PRESTATION DE MAINTENANCE DU PARC INFORMATIQUE ET SUIVI DU SYSTEME RESEAU DE LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,000.00	0.00	Pending Implementation								2023-06-17									2023-07-29	2023-12-08		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

TG-CRRH-58265-CS-QCBS / 1 firme de consultant pour faire l'état des lieux du financement du logement par les SFD, identifier des SFD éligibles, et structurer la fenêtre d'accès au refinancement des SFD - critères, conditions d'éligibilité, coût ... → rédiger tous les documents	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Quality And Cost-Based Selection	Open - International		400,000.00	89,738.00	Completed	2018-06-28	2018-08-12	2018-07-19	2018-08-24	2018-09-01	2018-11-20			2018-09-29	2019-01-08	2018-10-29	2019-03-13	2018-12-03	2019-06-14	2019-01-07	2019-07-18	2020-01-07	2020-04-14
TG-CRRH-58292-CS-CQS / 1 bureau d'études pour conduire des ateliers sur le risque en environnemental et social et former les institutions financières sur ce risque	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Quality And Cost-Based Selection	Open - International		200,000.00	157,289.16	Completed	2018-06-26	2018-08-03	2018-07-17	2018-09-04	2018-08-30	2018-11-20			2018-09-27	2019-01-03	2018-10-27	2019-02-06	2018-12-01	2019-03-06	2019-01-05	2019-04-15	2020-01-05	2021-05-04
TG-CRRH-58348-CS-QCS / 1 firme de consultants pour 1. évaluer la faisabilité d'un produit de garantie régionale et faire des propositions d'options 2. rédiger la structure, gouvernance et pricing de ce produit et le plan d'affaires après un atelier afin de choisir la me	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		400,000.00	416,976.50	Completed	2018-06-25	2019-03-05	2018-07-16	2019-03-11	2018-08-29	2019-05-23			2018-09-26	2019-06-24	2018-10-26	2019-08-08	2018-11-30	2019-12-23	2019-01-04	2020-03-27	2020-01-04	2021-09-10
TG-CRRH-73025-CS-QCBS / Assistant à Mairie d'Ouargla (AMO) pour la nouvelle application de gestion des refinancements	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		58,500.00	175,049.81	Signed	2018-08-07	2018-08-03	2018-08-28	2018-09-03	2018-10-11	2018-11-20			2018-11-08	2019-01-03	2018-12-08	2019-01-14	2019-01-12	2019-01-31	2019-02-16	2019-04-08	2020-02-16	
TG-CRRH-102015-CS-QCBS / Etude d'impact sur les financements sur ressources de marché	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		200,000.00	246,415.83	Completed	2019-04-01	2019-04-02	2019-04-22	2019-04-04	2019-06-05	2019-07-15			2019-07-03	2019-08-26	2019-08-02	2019-09-06	2019-09-06	2020-02-21	2019-10-11	2020-03-19	2020-10-10	2021-02-25
TG-CRRH-102022-CS-QCBS / Etude sur le crédit-bail immobilier	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		150,000.00	233,740.50	Signed	2019-03-15	2019-05-23	2019-04-05	2019-07-08	2019-05-19	2019-09-09			2019-06-16	2019-10-09	2019-07-16	2020-01-23	2019-08-20	2020-03-11	2019-09-24	2020-05-13	2020-09-23	
TG-CRRH-101905-CS-CQS / 1 firme de consultant pour accompagner les SFD présentes pour accéder à la fenêtre de refinancement et respecter les conditions d'éligibilité, notamment prudentielle	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - International		225,000.00	0.00	Canceled	2019-04-30		2019-05-21		2019-07-04							2019-08-03			2019-09-07		2020-03-05	
TG-CRRH-101908-CS-QCBS / 1 firme de consultant pour accompagner les SFD à développer des méthodes de crédit pour le secteur informel (notamment numériques), et renforcer leur capacité de gestion du risque	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		228,000.00	0.00	Canceled	2019-04-30		2019-05-21		2019-07-04				2019-08-01		2019-08-31		2019-10-05		2019-11-09		2020-11-08	
TG-CRRH-101909-CS-QCBS / Une firme de consultant pour accompagner la mise en place du produit de garantie - arrangements contractuels, régis et procédures, sensibilisation et renforcement des capacités des bénéficiaires	IDA / D2360	Design of Regional Guarantee Product for Housing Loans	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2019-04-15		2019-05-06		2019-06-19				2019-07-17		2019-08-16		2019-09-20		2019-10-25		2020-10-24	
TG-CRRH-72930-CS-QCBS / Un logiciel pour la gestion des refinancements des banques et des SFD	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2018-08-22	2018-08-02	2018-09-12	2018-09-03	2018-10-26	2018-11-20			2018-11-23	2019-01-03	2018-12-23	2019-06-04	2019-01-27		2019-03-03		2020-03-02	
TG-CRRH-102031-CS-CQS / Accompagnement CRH-UEMOA vers une notation financière internationale	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - International		60,000.00	0.00	Canceled	2019-04-01		2019-04-22		2019-06-05								2019-07-05		2019-08-09		2020-02-05	
TG-CRRH-102020-CS-QCBS / Etude d'impact sur les financements sur ressources cessionnelles	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2019-04-01		2019-04-22		2019-06-05				2019-07-03		2019-08-02		2019-09-06		2019-10-11		2020-10-10	
TG-CRRH-72930-CS-QCBS-2 / MISE EN PLACE D'UNE APPLICATION DE GESTION DES REFINANCEMENTS DES BANQUES ET SFD	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International		450,000.00	484,946.91	Signed	2019-12-18	2019-12-17	2020-01-08	2019-12-23	2020-02-21	2020-03-06			2020-03-20	2020-04-10	2020-04-19	2020-05-12	2020-05-24	2020-05-25	2020-06-28	2020-09-01	2020-12-25	
TG-CRRH-181721-CS-CQS / RECRUTEMENT D'UN CABINET CONSEIL POUR LE DIAGNOSTIC DES BESOINS D'ASSISTANCE TECHNIQUE AUX SFD REFINANCES PAR LA CRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Limited		200,000.00	125,920.35	Signed	2020-07-21	2020-07-22			2020-07-28	2020-08-21							2020-08-04	2020-12-04	2020-08-18	2020-12-15	2021-08-18	
TG-CRRH-254898-CS-CQS / UN SWAP ADVISOR POUR LA MISE EN PLACE D'UN SWAP D'OLAR/EURO DANS LE CADRE DE L'OPERATION D'EMISSION OBLIGATAIRE DE LA CRH-UEMOA SUR LE MARCHÉ FINANCIER AMERICAIN	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Consultant Qualification Selection	Limited		120,000.00	39,469.50	Completed	2021-09-27	2021-09-23			2021-10-11	2021-10-13							2021-10-25	2021-10-15	2021-11-15	2021-10-19	2022-03-15	2022-04-26
TG-CRRH-263296-CS-CQS / FORMATION DU PERSONNEL DE LA CRH-UEMOA SUR LA GESTION DU SWAP DE COUVERTURE DE RISQUE DE CHANGE	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Canceled	2021-11-18	2021-12-10			2021-12-02								2022-01-01		2022-02-05		2022-08-04	
TG-CRRH-101805-CS-CQS-2 / UN CABINET CONSEIL POUR LE DIAGNOSTIC DES BESOINS EN ASSISTANCE TECHNIQUE DES SFD ET DES BANQUES ACTIONNAIRES REFINANCEES DE LA CRH-UEMOA ET POUR LEUR ACCOMPAGNEMENT	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - International		290,000.00	0.00	Signed	2021-11-22	2021-11-25	2022-01-10	2021-11-26	2022-03-11	2022-05-23							2022-04-01	2022-09-12	2022-05-13		2023-05-08	
TG-CRRH-271802-CS-CQS / RECRUTEMENT D'UN CONSULTANT POUR L'EVALUATION DES NORMES PRUDENTIELLES APPLICABLES A LA CRH-UEMOA	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Consultant Qualification Selection	Limited		100,000.00	87,531.40	Signed	2022-01-11	2022-01-18			2022-01-21	2022-04-14							2022-02-05	2022-05-20	2022-02-15	2022-07-08	2022-05-16	

TG-CRRH-352156-CS-CDS / UN CONSULTANT (AMCA) POUR ASSISTER LA CRRH-UEMOA DANS LA REDACTION DES TERMES DE REFERENCE POUR LES PRESTATIONS DE SERVICES INFORMATIQUES ET L'ELABORATION DES SPECIFICATIONS TECHNIQUES POUR LES ACQUISITIONS DE MATERIELS ET LOGICIELS INFORMATIQUES	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Consultant Qualification Selection	Limited		90,000.00	0.00	Canceled	2023-04-24										2023-05-22		2023-05-27		2023-06-26
TG-CRRH-363684-CS-CDS / UN CONSULTANT (AMCA) POUR ASSISTER LA CRRH-UEMOA DANS LA REDACTION DES TERMES DE REFERENCE POUR LES PRESTATIONS DE SERVICES INFORMATIQUES ET L'ELABORATION DES SPECIFICATIONS TECHNIQUES POUR LES ACQUISITIONS DE MATERIELS ET LOGICIELS INFORMATIQUES	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Consultant Qualification Selection	Open - International		90,000.00	0.00	Under Implementation	2023-06-07	2023-06-07	2023-06-22	2023-06-08	2023-07-13						2023-07-20		2023-07-30		2023-09-13
TG-CRRH-364705-CS-CDS / UN CONSULTANT POUR LA CONCEPTION ET LA MISE EN LIGNE DU SITE WEB DE LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2023-06-12	2023-06-01	2023-06-27		2023-07-18						2023-07-25		2023-08-04		2023-10-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TG-CRRH-58281-CS-CDS / 1 consultant pour mettre en place la fenêtre SFD, former le personnel gérant la ligne et superviser son évolution	IDA / D2360	Participating Banks Mortgage Refinancing	Prior	Individual Consultant Selection	Open		250,000.00	76,164.00	Signed	2018-06-21	2018-08-13	2018-08-09	2018-11-30	2018-08-30	2019-02-18	2018-10-04	2019-03-08	2019-04-02			
TG-CRRH-58357-CS-INDV / Un consultant pour la passation des marchés et la gestion d'un projet (1 an).	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Individual Consultant Selection	Open		25,000.00	58,893.42	Signed	2018-06-27	2018-06-29	2018-08-15	2018-09-04	2018-09-05	2018-10-30	2018-10-10	2018-11-19	2019-04-08			
TG-CRRH-101911-CS-INDV / Un consultant pour le renforcement des capacités de la CRRH-UEMOA pour la gestion du produit relatif au fonds de garantie et de la ligne SFD	IDA / D2360	Design of Regional Guarantee Product for Housing Loans	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2020-01-25			
TG-CRRH-129521-CS-INDV / Recrutement d'un juriste spécialiste des systèmes financiers décentralisés (SFD)	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Individual Consultant Selection	Limited		25,000.00	54,012.50	Completed	2019-09-04	2019-09-04	2019-09-09	2020-01-20	2019-09-19	2020-03-04	2019-09-27	2020-03-06	2019-11-26	2020-12-10		
TG-CRRH-139861-CS-CDS / Accompagnement de la CRRH-UEMOA vers une notation financière internationale - Lot 1 : sélection de l'agence Fitch - Lot 2 : sélection de l'agence Moody's	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Direct Selection	Direct		120,000.00	0.00	Canceled	2019-10-28	2019-10-24	2019-11-06	2019-11-13			2019-12-18		2020-04-16			
TG-CRRH-162377-CS-INDV / RECRUTEMENT D'UN CONSULTANT ANALYSTE FINANCIER SENIOR SPECIALISTE DES SYSTEMES FINANCIERS DECENTRALISES (SFD)	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Individual Consultant Selection	Limited		54,000.00	76,740.93	Completed	2020-03-02	2020-03-03	2020-03-07	2020-03-06	2020-03-17	2020-03-16	2020-04-01	2020-03-18	2020-06-30	2020-12-10		
TG-CRRH-171696-CS-INDV / CONSULTANT POUR L'ASSISTANCE DES BANQUES REFINANCES DANS LA MISE EN PLACE D'UN SYSTEME DE GESTION DU RISQUE ENVIRONNEMENTAL ET SOCIAL SPECIFIQUE AUX PRETS A L'HABITAT	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Individual Consultant Selection	Limited		30,000.00	168,874.33	Signed	2020-05-07	2020-05-07	2020-05-12	2020-06-24	2020-05-27	2020-08-24	2020-06-08	2020-09-13	2020-09-06			
TG-CRRH-220474-CS-INDV / RECRUTEMENT D'UN SECONDAIRE CONSULTANT POUR L'ASSISTANCE DES BANQUES ET SFDR REFINANCES DANS LA MISE EN PLACE D'UN SYSTEME DE GESTION DU RISQUE ENVIRONNEMENTAL ET SOCIAL SPECIFIQUE AUX PRETS A L'HABITAT	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Direct Selection	Direct		65,000.00	105,872.94	Signed	2021-03-01	2021-03-05	2021-03-11	2021-04-07			2021-05-15	2021-07-11	2022-05-15			
TG-CRRH-254889-NC-DRR / Développement d'un module d'interface entre la nouvelle application de gestion des refinancements et l'application comptable IBIS de la CRRH-UEMOA	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct		45,000.00	37,843.87	Completed	2021-09-27	2021-09-09	2021-10-02	2021-09-14			2021-10-17	2021-10-06	2021-12-16	2022-03-24		
TG-CRRH-272750-CS-CDS / SÉLECTION D'UN CONSULTANT POUR LA RÉALISATION DE L'ÉTUDE D'IMPACT DES REFINACEMENTS DE LA CRRH-UEMOA SUR LES RESSOURCES CONCESSIONNELLES	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct		260,000.00	236,585.84	Signed	2022-01-14	2022-01-18	2022-01-17	2022-01-19			2022-01-25	2022-02-09	2022-01-28			
TG-CRRH-316608-CS-CDS / REVUE DES ETATS FINANCIERS 2019, 2020 et 2021 DE LA CRRH-UEMOA ETABLIS SELON LES NORMES IFRS	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Direct Selection	Direct - National		50,000.00	0.00	Signed	2022-09-16	2022-08-31	2022-09-26	2022-08-31			2022-10-29		2022-11-28			
TG-CRRH-319061-CS-CDS / SÉLECTION D'UN CABINET POUR LA FORMATION DES BANQUES ET SFDR DE LA CRRH-UEMOA SUR LA NOUVELLE APPLICATION DE GESTION DES REFINACEMENTS CARTHAGO	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Direct Selection	Direct - International		25,000.00	0.00	Under Implementation	2022-09-30	2022-10-11	2022-10-10	2022-10-12			2022-11-12		2022-12-12			

TG-CRRH-359247-CS-CDS / E TUISE DE FASABILITE POUR L A MISE EN PLACE D'UNE SOL UTION DE GARANTIE FINANCI ERE DE PRETS AU LOGEMENT EN APPLI AUX INSTITUTIONS FINANCIERES DANS LA ZONE UEMOA	IDA / D2360	Affordable Housing Policies T echnical Assistance	Post	Direct Selection	Direct - Internation al		200,000.00	0.00	Under Implement ation	2023-05-15					2023-05-30		2023-11-01
TG-CRRH-362753-CS-CDS / UNE FIRME POUR LE DEVELO PEMENT ET L'INSTALLATION D'UNE APPLICATION CARTHA GO MOYENS GENERAUX ET C OMPTABILITE GENERALE A LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non -bank Financial Institutions a nd CRRH	Post	Direct Selection	Direct - Internation al		395,000.00	0.00	Under Review	2023-05-29					2023-06-13		2023-09-11

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Regulamento de Licitação e Contratações Públicas*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western and Central Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-08-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P162337 **GNP Date:** 2017-12-29
Project Name: West Africa Coastal Areas Resilience Investment Project
Loan / Credit No.: IDA / D2900, IDA / V1250
Executing Agency: International Union for Conservation of Nature

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
BF-IUCN-279197-CW-RFO / Travaux de réhabilitation du bâtiment de l'UICN/WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	25,000.00	0.00	Canceled																				2022-10-07
BF-IUCN-223643-CW-RFO / Travaux d'aménagement locaux UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct					24,000.00	0.00	Canceled						2021-05-24		2021-05-29												2021-10-31
BF-IUCN-295884-CW-DIR / Travaux de cloisonnement et d'aménagement des locaux de l'UICN aux Almadies	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct				Other (with field for explanation)	21,400.00	15,567.68	Signed						2022-05-19	2022-06-15	2022-05-24	2022-06-13											2022-08-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BF-IUCN-71934-GO-RFO / UICN - Véhicule	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,046.00	40,154.92	Signed								2018-09-06	2019-10-28															
BF-IUCN-116515-GO-RFO / UICN - EQUIPEMENT DE BUREAU (MOBILIER)	IDA / V1250	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,793.00	7,528.39	Signed								2019-06-04	2019-03-18															
BF-IUCN-142244-GO-RFO / Equipement informatique pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	14,089.97	Terminated								2019-11-08	2020-08-07															
BF-IUCN-142245-GO-RFO / Matériel et mobilier de bureau pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	8,377.47	Signed								2019-11-08	2020-07-28															
BF-IUCN-71940-GO-RFO / UICN - Matériel informatique	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,739.00	12,014.59	Signed								2018-09-06	2019-03-18															
BF-IUCN-187763-GO-RFO / Matériel de vidéoconférence pour le WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	5,552.29	Signed								2020-09-01	2021-01-13															
BF-IUCN-223641-GO-RFO / Impression Supports (2021) de communication complémentaires UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	2,557.27	Signed								2021-07-24	2021-05-26															
BF-IUCN-224222-GO-RFO / Supports de communication supplémentaires ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled								2021-07-24																
BF-IUCN-224228-GO-RFO / Equipements complémentaires UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	11,801.01	Signed								2021-07-10	2022-06-10															
BF-IUCN-224229-GO-RFO / Fournitures consommables de bureau UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	8,420.89	Signed								2021-06-06	2022-06-28															
BF-IUCN-224233-GO-RFO / Acquisition Carburant UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2021-07-10																
BF-IUCN-224234-GO-RFO / Confection de Masques avec gantage rapide pour UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,800.00	1,504.28	Signed								2021-04-10	2020-11-18															
BF-IUCN-224235-GO-RFO / Mobilier complémentaires pour ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		940.00	0.00	Canceled								2021-07-10																
BF-IUCN-224236-GO-RFO / Acquisition consommables pour ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Canceled								2021-07-17																
BF-IUCN-142244BIS-GO-RFO / RELANCE ACQUISITION EQUIPEMENTS INFORMATIQUES CONVENTION ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	8,546.70	Signed								2021-06-23	2020-11-02															
BF-IUCN-278982-GO-RFO / Supports de communication pour WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	18,277.36	Signed								2022-05-21	2022-06-30															
BF-IUCN-279199-GO-RFO / Achat d'équipements informatiques pour UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2022-06-18																
BF-IUCN-279202-GO-DIR / Acquisition d'équipements de connectivité internet pour UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			13,775.00	1,151,438.30	Signed								2022-02-28	2022-03-18	2022-03-05	2022-03-18													

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BF-IUCN-142246-CS-CDS / Production audio-visuelle pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	6,896.73	Signed								2020-05-09	2021-05-05							2020-06-11	2021-06-18	2020-07-11	
BF-IUCN-143209-NC-DIR / Logiciel de programmation et de suivi-évaluation multiprojet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			40,000.00	27,541.38	Signed					2019-12-16	2020-04-01	2020-01-05	2020-04-03									2020-01-30	2020-05-29	2024-02-11
BF-IUCN-187753-NC-RFQ / Impression de supports de communication pour WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	10,063.40	Signed								2020-09-08	2020-09-30								2020-11-03	2020-10-29	2021-05-02
BF-IUCN-223642-NC-DIR / Architecture pour aménagement bureaux du WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			5,000.00	4,097.61	Terminated					2021-04-15	2021-04-22	2021-04-20	2021-04-26									2021-05-25	2021-05-07	2021-11-21
BF-IUCN-295885-NC-DIR / Contrat de démontage des équipements de TUICN PACO (dont WACA BAR)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			2,000.00	3,184.20	Signed					2022-05-20	2022-05-20	2022-05-25	2022-05-19									2022-06-29	2022-06-11	2022-07-29

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BF-IUCN-71915-CS-QCBS / Sélection d'un cabinet pour le recrutement du staff du projet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - International		50,000.00	24,949.18	Signed	2018-08-08	2018-09-09	2018-08-29		2018-10-12	2018-10-12											2018-11-11	2018-08-26	2018-12-16	2018-09-30	2019-06-14
BF-IUCN-71913-CS-CDS / Manuel de Suivi & Evaluation Version 1 (regional, national)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		20,000.00	15,950.00	Signed	2018-09-04		2018-09-04		2018-09-04	2018-06-27											2018-09-04	2018-08-27	2018-09-04	2018-08-28	2018-10-31
BF-IUCN-69234-CS-CDS / Manuel Régional de Mise en Œuvre (Regional Project Implementation Manual), y compris les manuels des procédures administratives, financières et comptables, et de passation de marchés	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		70,000.00	57,587.07	Signed	2018-09-04	2018-05-21	2018-09-04		2018-09-04	2018-05-25											2018-09-04	2018-08-25	2018-09-04	2018-06-28	2018-11-30
BF-IUCN-71938-CS-QCBS / Assistance technique pour préparer l'investissement des nouveaux pays WACA (NSIP pour 3 pays)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		458,716.00	0.00	Canceled	2018-11-01		2018-11-22		2019-01-05					2019-02-02		2019-03-04				2019-04-08		2019-05-13		2020-05-12	
BF-IUCN-71937-CS-LCS / Mise en œuvre des Campagnes de Communication tout au long de la durée du projet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Canceled	2019-01-10		2019-01-31		2019-03-16						2019-04-13		2019-05-13			2019-06-17		2019-07-22		2023-12-28	
BF-IUCN-71936-CS-LCS / AT pour les Audits - audits annuels des comptes du projet à l'UICN	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2019-01-10		2019-01-31		2019-03-16							2019-04-15				2019-04-15		2019-05-20		2023-12-20	
BF-IUCN-71932-CS-CDS / Développement de Plan de Communication au début du projet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2018-12-03		2018-12-13		2019-01-26							2019-02-25				2019-04-01		2019-04-01		2019-05-16	
BF-IUCN-71939-CS-CDS / Not es d'orientation technique (Comment fonctionne WACA?)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Canceled	2018-12-03		2018-12-24		2019-02-06							2019-03-08				2019-03-08		2019-03-28		2019-05-27	
BF-IUCN-142252-CS-CDS / Production outils de communication (WACA-BAR)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - International		15,000.00	0.00	Canceled	2020-05-04		2020-05-18		2020-06-01											2020-06-08		2020-06-18		2020-07-18	
BF-IUCN-223328-CS-CDS / Fiche pour la formation du personnel et des partenaires du WACA Resp et du WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		154,000.00	125,436.16	Signed	2021-04-27	2021-05-03	2021-05-18	2021-07-13	2021-07-01	2021-10-14										2021-07-31	2021-12-10	2021-09-04	2022-02-05	2022-03-03	
BF-IUCN-278766-CS-QCBS / Fiche pour plan d'action pour la lutte contre la pollution plastique	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		45,000.00	0.00	Pending Implementation	2022-05-19		2022-06-09		2022-07-23						2022-08-20		2022-09-19			2022-10-24		2022-11-28		2023-11-28	
BF-IUCN-278768-CS-QCBS / Fiche pour révision manuel de procédures administratives, financières et comptables	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		15,000.00	0.00	Canceled	2022-06-30		2022-07-21		2022-09-03						2022-10-01		2022-10-31			2022-12-05		2023-01-09		2024-01-09	
BF-IUCN-363258-CS-QCBS / Partenariat pour mise en œuvre d'un hub féminin pour la transformation plastique	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - National		65,000.00	0.00	Pending Implementation	2023-06-30		2023-07-21		2023-09-03						2023-10-01		2023-10-31			2023-12-05		2024-01-09		2025-01-08	

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
BF-IUCN-71928-CS-CDS / Contrat avec la Convention d'Abidjan	IDA / D2900	Component 1: Strengthening Regional Integration	Prior	Direct Selection	Direct		1,510,844.00	939,000.00	Signed	2018-07-30	2022-01-10	2018-08-09	2022-01-28					2018-10-13	2022-05-04	2019-04-11									
BF-IUCN-71930-CS-CDS / Contrat avec le Centre de Suivi Ecologique (CSE)	IDA / D2900	Component 1: Strengthening Regional Integration	Prior	Direct Selection	Direct		1,400,046.00	1,462,252.50	Signed	2018-07-30	2019-05-15	2018-08-09	2019-04-30					2018-10-13	2019-09-14	2019-04-11									

BF-IUCN-71916-CS-QCBS / Regional WACA Coordinator	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		115,923.00	252,198.00	Signed	2018-08-09	2018-06-25	2018-09-27	2018-10-22	2018-10-18	2018-10-31	2018-11-22	2018-11-01	2019-05-21	
BF-IUCN-71924-CS-QCBS / Regional WACA MSE and Reporting Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	55,283.07	Signed	2018-08-13	2019-05-09	2018-11-12	2019-03-07	2018-11-17	2019-06-15	2018-11-26	2019-06-16	2019-11-26	
BF-IUCN-71923-CS-QCBS / Regional WACA Financial Management Support Specialist (and accountant for RISU)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	53,278.77	Signed	2018-08-13	2019-05-09	2018-11-12	2019-07-17	2018-11-17	2019-08-15	2018-11-26	2020-08-16	2019-11-26	
BF-IUCN-71926-CS-QCBS / Regional WACA Leadership Development Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	38,509.88	Signed	2018-08-13	2019-05-09	2018-11-12	2019-05-20	2018-11-17	2019-06-07	2018-11-26	2020-06-16	2019-11-26	
BF-IUCN-142258-CS-INDV / Consultant court termes 6 mois spécialiste développement & sauvegardes sociales	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		36,000.00	0.00	Canceled	2020-01-06		2020-01-11		2020-01-23		2020-01-27		2020-07-25	
BF-IUCN-142259-CS-INDV / Spécialiste développement & sauvegardes sociales	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	0.00	Canceled	2020-01-06	2020-03-30	2020-02-26		2020-03-12		2020-03-26		2021-03-26	
BF-IUCN-142265-CS-INDV / Consultant individuel Etat de référence pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		20,000.00	0.03	Signed	2019-12-16	2020-08-04	2020-01-19	2020-09-29	2020-01-29	2020-10-20	2020-03-05	2020-10-21	2020-05-04	
BF-IUCN-142266-CS-INDV / Consultant Régional en droit de l'environnement pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		24,000.00	37,820.56	Signed	2019-11-11	2019-01-05	2019-12-15	2020-07-30	2019-12-22	2020-08-07	2020-01-03	2020-08-19	2020-03-03	
BF-IUCN-142267-CS-INDV / Consultant Communication pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		15,000.00	15,246.72	Signed	2019-12-16	2020-08-02	2020-01-20	2020-10-27	2020-01-25	2020-11-03	2020-03-05	2020-11-06	2020-05-04	
BF-IUCN-142272-CS-INDV / Expert coordonnateur de projet (Consultant) pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		48,000.00	47,502.42	Signed	2019-11-04	2020-05-03	2019-12-07	2019-02-14	2019-12-17	2019-05-15	2019-12-22	2019-05-16	2020-12-21	
BF-IUCN-71921-CS-QCBS / Regional WACA Procurement Support Specialist (and Proc Spec for RISU)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	54,016.52	Signed	2018-08-13	2019-05-09	2020-01-06	2020-04-15	2020-01-11	2020-06-01	2020-01-20	2020-05-01	2021-01-19	
BF-IUCN-142254-CS-CDS / Appuyer les pays dans la mise en place et la gestion des Aires Marines Protégées - RAMP AD	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		20,000.00	100,000.00	Signed	2020-01-15	2021-03-31	2020-01-25	2021-03-03			2020-03-11	2021-05-19	2020-12-31	
BF-IUCN-142253-CS-CDS / Assistance technique en ingénierie et planification côtière a un UCP - CEEEMA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		110,000.00	112,270.00	Signed	2019-11-04	2020-06-15	2019-11-10	2020-01-06			2019-11-15	2020-06-06	2020-05-13	
BF-IUCN-73868-CS-INDV / Regional WACA Env Support Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	58,441.68	Signed	2018-08-14	2019-05-09	2018-10-01	2020-04-17	2018-10-06	2019-06-15	2018-10-12	2019-06-16	2019-10-12	
BF-IUCN-71925-CS-QCBS / Regional WACA Communication Support Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	46,162.89	Signed	2018-08-13	2019-05-09	2018-09-30	2020-01-29	2018-10-05	2020-04-16	2018-10-11	2020-04-17	2019-10-11	
BF-IUCN-187249-CS-INDV / Consultant pour design de supports de communications WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		5,000.00	7,263.60	Signed	2020-08-12	2020-09-25	2020-08-17	2020-11-13	2020-09-07	2020-12-09	2020-10-12	2020-12-15	2021-02-09	
BF-IUCN-71927-CS-QCBS / Cofferet	IDA / D2900	Component 1: Strengthening Regional Integration	Prior	Individual Consult ant Selection	Open		23,502.00	0.00	Canceled	2018-08-13		2018-09-30		2018-10-05		2018-10-11		2019-10-11	
BF-IUCN-142263-CS-INDV / Expertise individuelle Commission IUCN - Activités génératrices de revenus	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Pending Implementation	2021-06-07		2021-06-14		2021-07-16		2021-07-26		2022-04-07	
BF-IUCN-223175-CS-INDV / Consultant en sauvegardes sociales court terme WACA BAR pour 6 mois	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		27,500.00	23,709.78	Signed	2021-05-31	2021-03-31	2021-06-05	2021-09-30	2021-06-26	2021-12-06	2021-07-31	2021-12-07	2022-01-27	
BF-IUCN-223635-CS-INDV / Consultant pour la formation des spécialistes en communication	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		8,000.00	3,187.03	Signed	2021-05-24	2021-04-08	2021-05-29	2021-05-04	2021-06-19	2021-06-14	2021-07-24	2021-06-15	2021-12-21	
BF-IUCN-223639-CS-INDV / Consultant Community manager pour l'animation d'un webinaire avec les bloggeurs et influenceurs de bloggeurs	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		4,000.00	0.00	Canceled	2021-04-15		2021-04-20		2021-05-11		2021-06-15		2021-11-12	
BF-IUCN-224091-CS-INDV / Consultant pour la mise en œuvre du plan de communication ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Canceled	2021-05-31		2021-06-05		2021-06-26		2021-07-31		2022-01-27	
BF-IUCN-224142-CS-INDV / Consultant pour la mise à jour stratégie de développement institutionnel ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Canceled	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26	
BF-IUCN-224185-CS-INDV / Consultant en appui au Ghana pour les documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		4,000.00	0.00	Canceled	2021-05-10		2021-05-15		2021-06-05		2021-07-10		2022-01-06	
BF-IUCN-224218-CS-INDV / Consultant en appui au Nigeria pour les documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		4,000.00	0.00	Canceled	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26	

BF-IUCN-24420-CS-INDV / Consultant en appui à Sao Tomé pour documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Canceled	2021-06-30	2021-07-05	2021-07-26	2021-08-30	2022-02-26				
BF-IUCN-142273-CS-INDV / Assistant coordonnateur pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2021-06-17	2021-07-22	2021-08-22	2021-09-15	2022-09-14				
BF-IUCN-142262-CS-INDV / Expertise individuelle Commission UICN - Mangrove	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		20,000.00	56,897.71	Signed	2021-06-21	2021-07-30	2021-06-28	2021-09-12	2021-07-26	2022-09-17	2021-08-09	2022-09-20	2022-04-21
BF-IUCN-142271-CS-INDV / Consultant pour le développement du centre de ressources de la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-12-16	2020-01-20	2020-02-10	2020-03-05	2020-05-04				
BF-IUCN-142268-CS-INDV / Consultant Développement institutionnel pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-12-16	2020-02-13	2020-02-20	2020-03-05	2020-05-04				
BF-IUCN-187757-CS-INDV / Consultants pour services d'impression en portugais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2021-06-01	2021-05-18	2021-06-06	2021-06-27	2021-08-01	2022-08-01			
BF-IUCN-187755-CS-INDV / Consultants pour services d'impression en anglais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2021-06-01	2021-05-18	2021-06-06	2021-06-27	2021-08-01	2022-08-01			
BF-IUCN-187751-CS-INDV / Consultants pour services de traduction en portugais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2021-06-01	2021-05-18	2021-06-06	2021-06-27	2021-08-01	2022-08-01			
BF-IUCN-187750-CS-INDV / Consultants pour services de traduction dans la langue anglaise pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	8,456.35	Signed	2021-06-01	2021-05-18	2021-06-06	2022-02-24	2021-06-27	2022-03-25	2021-08-01	2022-03-26	2022-08-01
BF-IUCN-241476-CS-CDS / Consultant for the Development of Action Plans for the Basam Protocol of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		610.00	2,432.00	Signed	2021-06-28	2021-07-06	2021-07-08	2021-07-05	2021-09-11	2021-07-07	2022-03-10		
BF-IUCN-241480-CS-CDS / Consultant Services for the Development of Action Plans for the Calabar Protocol	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		600.00	2,432.00	Signed	2021-06-28	2021-07-06	2021-07-08	2021-07-02	2021-09-11	2021-07-07	2022-03-10		
BF-IUCN-241482-CS-CDS / Consultant for the Development of Action Plans for the Malabo Protocol of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		600.00	0.00	Canceled	2021-06-28	2021-07-08	2021-07-08	2021-09-11	2022-03-10				
BF-IUCN-241484-CS-CDS / Consultant for the Development of Action Plans for the Pointe Noire Protocols of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		600.00	600.00	Signed	2021-06-28	2021-07-06	2021-07-08	2021-07-05	2021-09-11	2021-07-07	2022-03-10		
BF-IUCN-241485-CS-CDS / Facilitator of the all workshop for the Development of Action Plans for the Additional Protocols of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		600.00	0.00	Canceled	2021-06-28	2021-07-08	2021-07-08	2021-09-11	2022-03-10				
BF-IUCN-242915-CS-CDS / Réduction (contrat 2 CEREMA) de l'assistance technique en ingénierie côtière au WACA ResP	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		130,000.00	133,199.03	Signed	2021-07-20	2021-07-17	2021-07-30	2021-08-27	2021-10-03	2021-12-02	2022-04-01		
BF-IUCN-257820-CS-INDV / Expert en sauvegardes environnementales	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2021-10-12	2021-10-15	2021-11-30	2021-12-21	2022-01-25	2022-07-24			
BF-IUCN-142264-CS-INDV / Spécialiste en Solutions basées sur la Nature pour WACA BAR et UICN PACO	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		65,000.00	3,051.42	Signed	2020-03-02	2021-11-11	2020-03-07	2022-04-29	2020-03-27	2022-05-17	2020-04-20	2022-06-02	2020-12-31
BF-IUCN-278701-CS-INDV / Coordinateur Liste rouge _ Groupe Fonctionnel sur les Deltas	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		9,000.00	8,739.12	Signed	2022-05-02	2022-03-04	2022-05-07	2022-03-25	2022-05-28	2022-04-06	2022-07-02	2022-04-23	2022-12-29
BF-IUCN-278720-CS-INDV / Coordinateur Liste Rouge _ Groupe Fonctionnel Mangroves	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		9,000.00	8,739.12	Signed	2022-03-15	2022-03-04	2022-03-20	2022-03-25	2022-04-10	2022-04-06	2022-05-15	2022-04-23	2022-11-11
BF-IUCN-278722-CS-INDV / Coordinateur Liste rouge _ Groupe Fonctionnel Dunes côtières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		9,000.00	10,800.00	Signed	2022-03-15	2022-03-04	2022-03-20	2022-03-25	2022-04-10	2022-04-06	2022-05-15	2022-04-23	2022-11-11
BF-IUCN-278723-CS-INDV / Coordinateur Liste Rouge _ Groupe Fonctionnel Vasières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		9,000.00	8,244.45	Signed	2022-03-15	2022-03-04	2022-03-20	2022-03-25	2022-04-10	2022-04-06	2022-05-15	2022-04-23	2022-11-11
BF-IUCN-278733-CS-INDV / Expert Mauritanie pour collecte et analyse de données sur les écosystèmes côtiers - Liste rouge Mauritanie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11	2022-07-30	2022-06-02	2023-01-26		
BF-IUCN-278734-CS-INDV / Expert Guinée pour collecte et analyse de données sur les écosystèmes côtiers - Liste rouge Guinée	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		9,000.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11	2022-07-30	2022-06-02	2023-01-26		
BF-IUCN-278756-CS-INDV / Expert Guinée Bissau pour collecte et analyse de données sur les écosystèmes côtiers - Liste rouge Guinée Bissau	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,588.31	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11	2022-07-30	2022-06-02	2023-01-26		

BF-IUCN-278757-CS-INDV / Expert Gambie pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Gambie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278758-CS-INDV / Expert Sénégal pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Sénégal	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,588.31	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278759-CS-INDV / Expert Sierra Leone pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Sierra Leone	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,800.00	3,494.75	Signed	2022-05-16	2022-03-16	2022-05-26	2022-08-12			2022-07-30	2022-08-23	2023-01-26
BF-IUCN-278760-CS-INDV / Expert Bénin pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Bénin	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,588.31	Signed	2022-05-16	2022-03-15	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278761-CS-INDV / Expert Togo pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Togo	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,800.00	3,588.31	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278762-CS-INDV / Expert Ghana pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Ghana	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,800.00	3,472.70	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-28	2023-01-26
BF-IUCN-278763-CS-INDV / Expert Sao Tomé & Principe pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Sao Tomé & Principe	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-02-22			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278764-CS-INDV / Expert Côte d'Ivoire pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Côte d'Ivoire	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,327.72	Signed	2022-05-16	2022-03-16	2022-05-26	2022-06-21			2022-07-30	2022-07-06	2023-01-26
BF-IUCN-278765-CS-INDV / Expert Libéria pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Libéria	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-28	2023-01-26
BF-IUCN-278767-CS-INDV / Récruitment du nouveau coordinateur du WACA BAR 2022	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2022-03-01	2022-04-10	2022-04-19		2022-05-10		2022-06-14		2023-06-09
BF-IUCN-278769-CS-INDV / Consultant pour appui à l'état des lieux / diagnostic des lieux existants sur les dynamiques et évolutions du littoral dans le secteur transfrontalier sénégal-mauritanien	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2022-06-01	2022-03-11	2022-07-20		2022-08-10		2022-09-14		2023-03-13
BF-IUCN-278797-CS-INDV / Consultant rédacteur pour faire la synthèse du bilan des littoraux	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		2,000.00	5,269.81	Signed	2022-02-20	2022-03-04	2022-02-25	2022-08-19	2022-03-18	2022-09-22	2022-04-22	2022-09-27	2022-10-19
BF-IUCN-278804-CS-CDS / Fiche pour implémentation de la radio du littoral	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		30,000.00	24,126.61	Signed	2022-02-28	2022-03-10	2022-03-10	2022-03-23			2022-05-14	2022-05-07	2022-11-10
BF-IUCN-279140-CS-CDS / Design des travaux de l'IUCN	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		2,850.00	2,411.54	Signed	2022-02-28	2022-02-25	2022-03-10	2022-03-02			2022-04-16	2022-04-23	2022-05-16
BF-IUCN-279349-CS-CDS / Renouvellement contrat CEREMA année 3	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		125,000.00	0.00	Pending Implementation	2022-10-24		2022-11-03				2022-12-09		2023-12-04
BF-IUCN-279404-CS-INDV / Consultant Community manager pour l'animation des réseaux sociaux du WACA et l'animation de webinaires sur la communication digitale	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2022-04-05	2022-08-25	2022-04-10		2022-05-01		2022-06-05		2023-05-31
BF-IUCN-279407-CS-INDV / Consultant formateur sur le pilotage	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2022-06-06		2022-07-25		2022-08-15		2022-09-19		2023-03-18
BF-IUCN-295883-CS-CDS / Contrat de services d'architecte pour les nouveaux locaux de l'IUCN aux Almadies	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		3,600.00	2,906.95	Signed	2022-05-20	2022-05-19	2022-05-30	2022-05-20			2022-08-03	2022-05-31	2023-01-30
BF-IUCN-306745-CS-CDS / Cabines de recrutement pour la sélection d'un nouveau coordinateur pour le WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		12,000.00	9,359.97	Signed	2022-08-01	2022-07-29	2022-08-11	2022-08-01			2022-10-15	2022-08-23	2023-04-13
BF-IUCN-353814-CS-CDS / Consultance pour appui au développement d'une facilité carbone bleu en Guinée-Bissau	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		95,000.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26
BF-IUCN-354067-CS-CDS / Expert Ghana pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Ghana	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26
BF-IUCN-354068-CS-CDS / Expert Togo pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26
BF-IUCN-354074-CS-CDS / Expert Bénin pour collecte et analyse données sur les écosystèmes côtiers	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26

BF-IUCN-354076-CS-CDS / Expert Côte d'Ivoire pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354077-CS-CDS / Expert Gambie pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354078-CS-CDS / Expert Guinée pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		2,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354079-CS-CDS / Expert Guinée-Bissau pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354080-CS-CDS / Expert Libéria pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354081-CS-CDS / Expert Mauritanie pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354082-CS-CDS / Expert Sao Tomé pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354083-CS-CDS / Expert Sénégal pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354087-CS-CDS / Expert Sierra Leone pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354090-CS-CDS / Cordonnateur liste rouge - Groupe Fonctionnel Dunes côtières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		9,000.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354093-CS-CDS / Cordonnateur liste rouge - Groupe Fonctionnel Deltas	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		5,800.00	0.00	Under Implementation	2023-04-15	2023-05-27	2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354094-CS-CDS / Cordonnateur liste rouge - Groupe Fonctionnel Mangroves	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		5,800.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354095-CS-CDS / Cordonnateur liste rouge - Groupe Fonctionnel Vasières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		5,800.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-363247-CS-QCBS / Mentor Liste Verte - Gambie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363251-CS-QCBS / Mentor Liste Verte - Sénégal	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363252-CS-QCBS / Mentor Liste Verte - Mauritanie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363255-CS-QCBS / Mentor Liste Verte - Cap Vert	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363260-CS-QCBS / Consultant pour la collecte et le tri de données sur l'élimination du plastique for the Action Plan	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Direct - International		10,000.00	0.00	Pending Implementation	2023-07-31		2023-08-10	2023-08-31				2023-10-05		2024-04-02
BF-IUCN-363448-CS-CDS / Soutien à la mise en place d'une facilité carbone bleu - cartographie LMD	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		75,000.00	0.00	Pending Implementation	2023-06-15		2023-06-25					2023-08-29		2024-02-25
BF-IUCN-363728-CS-INDV / Actualisation de la stratégie de communication prenant en compte les nouveaux pays	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open - International		16,667.00	0.00	Pending Implementation	2023-05-25		2023-07-13	2023-08-03				2023-09-07		2024-03-05
BF-IUCN-363733-CS-INDV / Recrutement d'un éditeur de texte	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open - International		5,000.00	0.00	Pending Implementation	2023-05-25		2023-07-13	2023-08-03				2023-09-07		2024-03-05
BF-IUCN-363734-CS-INDV / Recrutement d'un Community manager	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open - International		6,000.00	0.00	Pending Implementation	2023-06-01		2023-07-20	2023-08-10				2023-09-14		2024-03-12

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Procurement Directives of the Federal and Regional Governments of Ethiopia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
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Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

ET-MDA-264675-C5-INDV / r ruitment of Environmental Safeguard Specialist	IDA / 66510	Project Management	Post	Individual Consult ant Selection	Open		10,000.00	0.00	Under Implement ation	2021-11-25	2021-06-10	2021-12-28		2022-01-18		2022-02-22		2023-02-22	
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PROCUREMENT PLAN (Textual Part)

Project information: Sindh Water and Agriculture Transformation Project (SWAT) (P167596)

Project Implementation agency(ies): (i) Sindh Agriculture Department; (ii) Sindh Irrigation and Drainage Authority and (ii) Sindh Planning & Development Department - Project Coordination and Management Unit

Date of the Procurement Plan: October 2022

Period covered by this Procurement Plan: October 15, 2022 June 30 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in public procurement rules such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is not allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Sindh Water and Agriculture Transformation Project (SWAT)

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2022-11-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P167596 **GPN Date:** 2022-03-31
Project Name: Sindh Water and Agriculture Transformation Project (SWAT)
Loan / Credit No.: / , IDA / 72550
Executing Agency: Sindh Irrigation and Drainage Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SIDA-307079-CW-RFB / Rehabilitation of Akram Wah Under Component 2.3.3 left Bank Main Canal Structure	/	Component 2: Water Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works SPD (after prequalification)	85,000,000.00	0.00	Canceled						2022-08-01			2022-12-15			2023-06-01		2023-07-15		2023-08-16	2027-08-15
PK-SIDA-357013-CW-RFO / Construction and Refurbishing works of the pump station for physical model of modernization of Distributary/Minors and Branch Canals and Supply and installation of generator at Hydrology and Research Laboratory Irrigation Department at Hyderabad.	IDA / 72550	Component 2: Water Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	60,000.00	0.00	Pending Implementation																2023-05-04	2023-06-18
PK-SIDA-364633-CW-RFB / Rehabilitation of Akram Wah Left Bank Main Canal	IDA / 72550	Component 2: Water Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works SPD (after prequalification)	85,000,000.00	0.00	Under Implementation	2023-06-02		2023-08-18		2023-08-18		2023-08-18		2023-06-07			2023-10-27		2023-11-26		2023-12-31	2027-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SIDA-307041-CS-QCBS / Consultancy Services for Design Review, Contract Management and Construction Supervision of Improvement and Rehabilitation works of Akram Wah under Component 2.3.2 left bank Main Canal Structure	/	Component 2: Water Service Delivery	Prior	Quality And Cost-Based Selection	Open - International		4,660,000.00	0.00	Under Implementation	2022-12-22	2022-12-28	2022-12-28	2023-01-18	2023-02-02	2023-06-08			2023-03-04		2023-03-11		2023-04-10		2023-05-04		2027-05-03	
PK-SIDA-347704-CS-QCBS / Sub Project Implementation Support Consultant	IDA / 72550	Component 2: Water Service Delivery	Prior	Quality And Cost-Based Selection	Open - International		2,572,365.00	0.00	Under Implementation	2023-03-31	2023-04-17	2023-04-08	2023-04-21	2023-05-22			2023-06-19		2023-07-19		2023-08-23		2023-09-27		2028-09-25		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Serbia, North Macedonia, Albania

Project Name: Western Balkans Trade and Transport Facilitation (P162043)

Project Implementation agencies for each country:

- **Ministry of Construction, Transport and Infrastructure (Serbia)**
- **Ministry of Transport and Communication (North Macedonia)**
- **Ministry of Finance and Economy (Albania)**

Date of the Procurement Plan: Aug 6, 2020

Period covered by this Procurement Plan: Dec 2019 to Dec 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement methods and prior review thresholds:

Serbia:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold US\$
	Goods, works, and non-consulting services		

1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) \geq \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$5.0 million per contract Goods/IT/non consulting services above US\$1.5 million per contract
2.	Goods, IT and non-consulting services	International (ICB) \geq \$1,000,000 National (NCB) \geq \$1,000,000	
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	<\$200,000	-
Selection Method		Prior Review Threshold	
Consulting services			
1.	Quality Cost Based Selection (QCBS)	>\$300,000	Consulting services firms above US\$0.5 million per contract
2.	Least Cost Selection (LCS)	>\$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.2 million per contract
5.	Individual Consultant (IC)		

North Macedonia:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold US\$
Goods, works, and non-consulting services			
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) \geq \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) \geq \$1,000,000 National (NCB) \geq \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	<\$200,000	-
Selection Method		Prior Review Threshold	
Consulting services			
1.	Quality Cost Based Selection (QCBS)	>\$300,000	Consulting services firms above
2.	Least Cost Selection (LCS)	>\$300,000	

3.	Single Source Selection (SSS) (Firms and individuals)	-	US\$1 million per contract
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		

Albania:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold US\$
<i>Goods, works, and non-consulting services</i>			
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) ≥ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) ≥ \$1,000,000 National (NCB) < \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	< \$200,000	-
Selection Method			Prior Review Threshold
<i>Consulting services</i>			
1.	Quality Cost Based Selection (QCBS)	> \$300,000	Consulting services firms above US\$1 million per contract
2.	Least Cost Selection (LCS)	> \$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		

PROCUREMENT PLAN Western Balkans : Western Balkans Trade and Transport Facilitation

General Information

Country: Western Balkans **Bank's Approval Date of the Original Procurement Plan:** 2020-02-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P162043 **GNP Date:** 2020-05-06
Project Name: Western Balkans Trade and Transport Facilitation
Loan / Credit No.: IBRD / 89290
Executing Agency: Ministry of Transport and Communications

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
WBTFP-8929-MK-212A / Deployment of Intelligent Transport Systems (ITS) on highway A1 (Corridor X) - South Part - changeage from km 74+950.00 (Interchange Veles South) to km 172+127.44 (Border crossing Bogodolica)	IBRD / 89290	Enhancing transport efficiency and predictability	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	14,312,500.00	0.00	Under Review																			2024-03-25

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
WBTFP-8929-MK-412B-RFQ / Project Accounting Software Application	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	11,263.19	Signed																							
WBTFP-8929-MK-412A-RFQ / Supply, Installation and Configuration of IT Equipment for PSU	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	4,330.40	Completed																							
WBTFP-8929-MK-412A-2-RFQ / WBTFP-8929-MK-412A-2-RFQ (repeated procurement procedure) Supply, Installation and Configuration of IT Equipment for PSU	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	25,485.72	Signed																							
WBTFP-8929-MK-121E-RFB / Provision of customs related equipment - CCTV and ANPR systems - installation, commissioning and training of Customs Administration staff.	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Under Implementation																							
WBTFP-8929-MK-212A-RFB / Deployment of Intelligent Transport Systems (ITS) on highway A1 (Corridor X) - South Part - changeage from km 74+950.00 (Interchange Veles South) to km 172+127.44 (Border crossing Bogodolica) - WBTFP-8929-MK-212A-RFB	IBRD / 89290	Enhancing transport efficiency and predictability	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,312,500.00	0.00	Canceled																							

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
WBTFP-8929-MK-121D / Review and analyze of the existing customs related equipment for all BPCs and Customs utilities, preparation of Design and TS for equipment for new solution for CCTV and ANPR systems for all BPCs and perform design audit during installation of equipment.	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Consultant Qualification Selection	Open - National		50,000.00	58,142.42	Signed	2020-10-07	2020-10-20	2020-10-28																						
WBTFP-8929-MK-121A-CS-CQS / Technical assistance for review of the existing physical conditions of the Border Crossing Points (BPCs) Deve Bar and Kijafasan, and preparation of complete technical documentation - detailed designs for civil works	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Consultant Qualification Selection	Open - National		286,250.00	247,676.51	Signed	2021-02-11	2021-05-10	2021-03-04																						
WBTFP-8929-MK-412E / Financial Audit of the WBTFP and LUCP Projects	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Least Cost Selection	Open - National		100,000.00	48,680.67	Signed	2021-03-10	2021-03-11	2021-03-31	2021-04-02	2021-04-21	2021-04-23																			
WBTFP-MK-CS-REOI-211A / Development of National Intelligent Transportation System (ITS) Strategy for North Macedonia	IBRD / 89290	Enhancing transport efficiency and predictability	Post	Consultant Qualification Selection	Open - International		217,550.00	272,502.40	Signed	2021-03-18	2021-04-26	2021-04-08	2021-06-04	2021-05-22	2021-11-26																			
WBTFP-MK-112A / NSW Program Management Support	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2021-07-01		2021-07-22		2021-09-04																				

WBTFP-8929-MK-112A / New Single Window (NSW) Program Management Support in North Macedonia	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Prior	Quality And Cost-Based Selection	Open - International		950,000.00	0.00	Under Implementation	2021-12-14	2022-01-07	2022-01-04	2022-02-03	2022-02-17	2022-06-09			2022-03-17	2022-08-12	2022-04-16	2022-11-09	2022-05-21	2023-01-09	2022-06-25		2025-02-09
WBTFP-8929-MK-121-1A-CS-COS / Design Audit of project documentation and designs for reconstruction and/or upgrade of the facilities and infrastructure at the Border Crossing Points (BCPs) Deve Bair and Kafasan. Ref.no. WBTFP-8929-MK-121-1A-CS-COS	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Consultant Qualification Selection	Open - National		25,000.00	20,223.79	Signed	2022-03-02	2022-03-03	2022-03-23		2022-05-06	2022-05-13							2022-06-05	2022-06-29	2022-07-10	2022-07-16	2022-10-28
WBTFP-8929-MK-212AC-1S-OUTH / Supervision of the Deployment (Installation and Integration) of an Intelligent Transport Systems (ITS) on the Highway A1 (Corridor XI - South Part Interchange Veleš South - Border crossing Bogrodica) - WBTFP-8929-MK-21	IBRD / 89290	Enhancing transport efficiency and predictability	Prior	Quality And Cost-Based Selection	Open - International		1,150,000.00	0.00	Under Implementation	2023-06-12	2023-06-16	2023-07-03		2023-08-16				2023-09-13		2023-10-13		2023-11-17		2023-12-22		2025-12-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBTFP-8929-MK-REOI-411C / Transport - Road Infrastructure Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	100,026.00	Signed	2020-02-27	2020-06-01	2020-04-16	2020-11-10	2020-05-07	2020-11-10	2020-06-11	2020-12-16		2023-05-27
WBTFP-8929-MK-REOI-411D / The Consultant - Trade and Customs (National Single Window - NSW) Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		103,500.00	71,843.76	Signed	2020-02-28	2020-06-01	2020-04-17	2020-11-25	2020-05-08	2020-11-30	2020-06-12	2020-12-16		2024-02-22
WBTFP-8929-MK-REOI-411E / Intelligent Transport Systems Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		103,500.00	71,843.76	Signed	2020-03-02	2021-03-12	2020-04-20	2021-06-03	2020-05-11	2021-08-20	2020-06-15	2021-09-01		2024-02-25
WBTFP-8929-MK-REOI-411J / Environmental and Social (E&S) Specialist	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		32,000.00	100,026.00	Signed	2020-03-03	2020-06-01	2020-04-21	2020-11-10	2020-05-12	2020-11-10	2020-06-16	2020-12-16		2021-10-09
WBTFP-8929-MK-REOI-411I / Traffic Engineer	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	72,054.00	Signed	2020-03-27	2020-06-01	2020-05-15	2020-11-10	2020-06-05	2020-11-10	2020-07-10	2020-12-16		2021-07-05
WBTFP-8929-MK-REOI-411N / Transport - Road Infrastructure Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	100,026.00	Signed	2020-05-26	2020-06-01	2020-07-14	2020-11-10	2020-08-04	2020-11-10	2020-09-08	2020-12-16		2021-09-03
WBTFP-8929-MK-411Q-1 / Support to carry out public and multi-stakeholder consultations and surveys in regard to Environmental and Social Safeguards	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Direct		26,335.00	27,164.15	Signed	2020-05-29	2020-05-28	2020-06-08	2020-06-03	2020-06-29	2020-06-08	2020-08-03	2020-10-01		2021-01-30
WBTFP-8929-MK-REOI-411A / Project Director	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		26,638.00	86,400.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-23	2021-01-20	2019-10-20	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411F / Transport Infrastructure Expert #1	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	72,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-21	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411G / Transport Infrastructure Expert #2	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	72,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-21	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411H / Consultant - Transport Infrastructure Expert #3	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	72,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-21	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411K / Procurement Specialist #1	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	54,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-18	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411L / Procurement Specialist #2	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	54,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-18	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411M / Financial Management Specialist	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	54,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-18	2021-02-24	2019-10-26		2021-08-23
WBTFP-8929-MK-411R-CS1C / Information Technology IT Expert - PM Staff	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		82,440.00	0.00	Canceled	2022-06-27	2022-07-21	2022-07-30		2022-08-13		2022-09-03			2025-12-16
WBTFP-8929-MK-212D-CS-D5 / Improvement of the Design documentation for the Intelligent Transport System (ITS) implementation on Highway A1 (E75) - Corridor X and preparation of the Tender documentation for selection of Implementation Contractor	IBRD / 89290	Enhancing transport efficiency and predictability	Post	Direct Selection	Direct		185,000.00	157,705.05	Signed	2022-07-11	2022-07-11	2022-07-21	2022-07-13			2022-08-19	2022-09-02		2023-08-19
WBTFP-8929-MK-411S-CS-IC-D5 / High Level Project Coordinator for inter-institutional support of the Western Balkan Trade and Transport Facilitation Project	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Direct Selection	Direct - National		22,000.00	0.00	Signed	2022-09-22	2022-09-22	2022-10-02	2022-09-28			2022-10-17			2023-10-17
WBTFP-8929-MK-411O / Data Collection and Data Processing regarding existing national data on trade facilitation for period 2022-2025 WBTFP-8929-MK-411O	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Direct Selection	Direct - National		67,000.00	0.00	Signed	2022-10-07	2022-10-10	2022-10-17	2022-10-19			2022-12-21			2026-02-03
WBTFP-8929-MK-311A / Review of the existing national legal and regulatory framework for implementation of the country-specific commitments under the CEFTA APS and AP6 and EU Acquis where relevant	IBRD / 89290	Enhancing Market Access for Trade and Investments	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2023-01-31	2023-01-31	2023-03-05	2023-03-17	2023-03-19	2023-04-01	2023-04-16			2023-12-12

WBTFP-8929-MKD-411R-1 / Urban planning and design's support Expert - PIU staff - Individual Consultant - WBTFP-411R-1	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open - National		82,440.00	0.00	Under Implementation	2023-04-13	2023-04-18	2023-06-01		2023-06-22		2023-07-27		2026-02-11
WBTFP-8929MK-411T-CS-IC / Administrative and Financial Management Assistant - PIU Staff - WBTFP-8929MK-411T-CS-IC	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open - National		25,763.00	0.00	Canceled	2023-04-27	2023-04-28	2023-06-15		2023-07-06		2023-08-10		2025-12-27
WBTFP-8929MK-411U-CS-IC / Procurement Specialist #3 - PIU Staff - WBTFP-8929MK-411T-CS-IC	IBRD / 89290	Supporting Project Implementation and Coordination	Prior	Individual Consultant Selection	Open - National		30,915.00	0.00	Under Implementation	2023-04-27	2023-05-02	2023-06-15		2023-07-06		2023-08-10		2025-12-27

PROCUREMENT PLAN (Textual Part)

Project information: Digital Acceleration Project (P173373)

Project Implementation agency: Rwanda Information Society Authority

Date of the Procurement Plan: August 24, 2022

Period covered by this Procurement Plan: For the first 18 month

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Regulation for IPF Finance for Borrowers, November 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables.

Works: is applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

Not Applicable

PROCUREMENT PLAN Rwanda : Digital Acceleration Project

General Information

Country: Rwanda **Bank's Approval Date of the Original Procurement Plan:** 2022-08-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P173373 **GPN Date:** 2022-06-02
Project Name: Digital Acceleration Project
Loan / Credit No.: COFN / C2100, IDA / 70000
Executing Agency: Rwanda Information Society Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
RW-RISA-309743-CW-RFB-(3.2) / Renovation and retrofitting works for Computer Labs, Classrooms and Offices	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPO (1 envelope process)	150,000.00	0.00	Pending Implementation																		2022-11-26

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
RW-RISA-309748-GO-RFO-(4.1) / Purchase of materials, tools, office furniture and equipment for the project team	COFN / C2100	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																				
RW-RISA-309640-GO-RFB-(1.2) / Purchase of smartphones and internet connections for digital ambassadors	COFN / C2100	Digital Access and Inclusion	Post	Request for Bids	Limited	Single Stage - One Envelope		430,000.00	0.00	Pending Implementation			2022-09-28									2022-10-24			2022-11-23			2022-12-21		2023-02-19
RW-RISA-317315-GO-RFB-(2.3) / Supply and installation of IT equipment & software for the helioback	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		176,400.00	0.00	Under Implementation			2022-11-30	2022-11-18	2022-12-05							2023-01-16	2022-12-22	2023-02-15			2023-03-22		2024-03-21	
RW-RISA-309742-GO-RFB-(3.2) / Procurement of IT Equipment (Laptops, Projectors, Scanners, Printers)	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Direct Selection	Direct - National			453,000.00	0.00	Pending Implementation			2022-10-31																	2023-02-15
RW-RISA-309523-GO-RFB-(1.2) / Purchase of laptops for digital ambassadors	COFN / C2100	Digital Access and Inclusion	Post	Direct Selection	Direct - National			500,000.00	0.00	Pending Implementation			2022-10-21																	2023-02-03
RW-RISA-309750-GO-RFO-(4.1) / Purchase of computers, software for new project team	COFN / C2100	Project Management	Post	Direct Selection	Direct - National			10,000.00	0.00	Pending Implementation			2022-10-21																	2022-12-28
RW-RISA-320654-GO-RFB-(4) / E-waste management: Installation of 30 new decentralized e-waste collection facilities across the Country (one per district)	COFN / C2100	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		260,000.00	0.00	Pending Implementation			2022-10-28										2022-12-14			2023-01-13		2023-02-17		2023-08-16
RW-RISA-317367-GO-RFB-(2.4) / Procurement of basic ICT systems for the Data Protection Office	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation			2022-10-31										2022-12-17			2023-01-16		2023-02-20		2023-04-21
RW-RISA-327405-GO-RFB-(5) / Supply and installation of CSIRT'S ICT Equipment & Software	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Canceled			2023-01-14										2023-02-18			2023-03-20		2023-04-24		2023-06-23
RW-RISA-329747-GO-RFB-(2.3) / Supply, installation and configuration of the infrastructure to host the Government One-code platform	COFN / C2100	Digital Public Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,500,000.00	0.00	Canceled			2023-10-31										2023-12-17			2024-01-16		2024-02-20		2024-11-16
RW-RISA-344465-GO-RFB-(7) / Tender to upgrade of a mobile station and portable spectrum monitoring station and training of staff	COFN / C2100	Digital Access and Inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation			2023-02-26										2023-04-14			2023-05-14		2023-06-18		2023-12-15
RW-RISA-344065-GO-RFB-(7) / Tender to upgrade of the building permit management system	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation			2023-03-20										2023-05-06			2023-06-05		2023-07-10		2024-07-09
RW-RISA-344066-GO-RFB-(7) / Tender for Civil Registration Archives Digitization	IDA / 70000	Digital Public Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,429,650.00	0.00	Pending Implementation			2024-02-29										2024-04-16			2024-05-16		2024-06-20		2024-12-17
RW-RISA-309734-GO-RFB-(3.2) / Procurement of Lab equipment for various laboratories	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation			2022-08-22										2022-09-26			2022-10-10		2022-11-14		2023-02-12
RW-RISA-309746-GO-RFO-(3.2) / Supply of books (print books for the library and eBooks)	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation			2022-08-27																	2022-11-21
RW-RISA-344477-GO-RFB-(2.1) / Development of pre-environment and identity proofing solution	COFN / C2100	Digital Public Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Under Implementation			2023-03-15	2023-05-22	2023-03-20	2023-06-06							2023-05-01			2023-05-31		2023-07-05		2024-01-01
RW-RISA-344878-GO-RFB-(2.3) / Tender to develop E-parliament system	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation			2023-04-12										2023-05-29			2023-06-28		2023-08-02		2024-01-29
RW-RISA-333556-GO-RFB-(2.3) / Supply of health Center a level and hospital ICT equipment including installation of LAN, UPS, radiology workstation and smart screen	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,545,000.00	0.00	Pending Implementation			2023-01-06										2023-02-22			2023-03-24		2023-04-28		2023-10-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-RISA-309792-CS-QCBS-(1.2) / Design, Development and Operationalization of a Shared Digital Skills Training Platform and Digital Ambassadors Program Management System with a mobile App (including M&E Platform)	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2022-08-26		2022-09-16		2022-10-05					2022-11-04		2022-11-18		2022-12-09		2023-01-06		2023-07-05
RW-RISA-309816-CS-QCBS-(1.4) / Technical assistance to assess social impact of the telecommunications services market	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2022-09-16	2022-10-12	2022-10-07		2022-11-04					2022-12-04		2022-12-18		2023-01-15		2023-02-12		2023-08-11
RW-RISA-309833-CS-QCBS-(2.2) / Consulting firm for preparation of National Geospatial Data Strategy, Policy and Implementation Plan	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2022-12-02	2022-11-21	2022-12-23		2023-01-20					2023-02-19		2023-03-05		2023-04-02		2023-05-07		2023-11-03
RW-RISA-309850-CS-QCBS-(2.4) / Development of Data Protection office 5-year strategic plan	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-09-02	2022-10-16	2022-09-23		2022-10-21					2022-11-20		2022-12-04		2023-01-08		2023-02-12		2023-08-11
RW-RISA-309963-CS-QCBS-(3.1) / TA for administering an International accelerator program	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2022-12-16		2023-01-06		2023-02-03					2023-03-05		2023-03-19		2023-04-09		2023-05-14		2024-05-13
RW-RISA-309965-CS-QCBS-(3.1) / Selection of consultancy firm for Training and capacity building for angel investors and / staff of fund managers	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Canceled	2022-11-18	2022-09-30	2022-12-09		2023-01-06					2023-02-05		2023-02-19		2023-03-26		2023-04-30		2023-10-27
RW-RISA-309960-CS-QCBS-(3.1) / TA for entrepreneurial ecosystem market assessment, ecosystem mapping and development of tender documents for ESO support and the international acceleration program	COFN / C2100	Project Management	Post	Consultant Qualification Selection	Open - International		90,000.00	0.00	Canceled	2021-09-04	2022-10-16	2021-09-25		2022-07-27							2022-09-25		2022-10-23				2023-04-21
RW-RISA-309810-CS-QCBS-(1.3) / Technical assistance to prepare a strategic and operational plan for the development of school digital infrastructure and the national research and education network	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2021-10-06	2022-10-16	2021-10-16		2022-02-01					2022-03-03		2022-08-05		2022-08-30		2022-10-04		2023-04-02
RW-RISA-309842-CS-QCBS-(2.4) / Hiring a consulting firm for conducting a baseline national cyber security assessment and developing a strategic action plan	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2022-05-13	2022-10-16	2022-05-23		2022-10-09					2022-11-06		2022-12-06		2023-01-10		2023-02-14		2023-08-13
RW-RISA-309910-CS-QCBS-(3.1) / Technical Assistance to develop National Innovation Policy and Smart Rwanda Masterplan	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2021-09-20	2022-12-20	2021-11-17		2022-04-12					2022-05-31		2022-07-30		2022-09-10		2022-10-01		2023-10-01
RW-RISA-309820-CS-QCBS-(2.1) / Technical assistance to carry out a feasibility study to inform the GoR on best approach to digitalize civil registry archives across all sectors and cells	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		280,000.00	0.00	Under Implementation	2021-02-02	2022-10-16	2021-12-01		2022-03-02					2022-04-11		2022-05-11		2022-06-13		2022-08-16		2023-02-12
RW-RISA-309787-CS-QCBS-(1.1) / Technical assistance for designing the affordable device scheme	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2021-10-06	2022-10-16	2021-10-16		2022-06-22	2022-06-01				2022-07-20		2022-08-19		2022-09-02		2022-10-07		2022-10-08
RW-RISA-313264-CS-QCBS-(1.2) / Technical assistance to evaluate digital skills programs, and developing requisites for digital skills framework and interventions	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Under Implementation	2021-08-15	2022-10-16	2021-08-25		2022-01-06					2022-03-08		2022-04-07		2022-05-09		2022-08-16		2023-02-12
RW-RISA-309794-CS-QCBS-(1.3) / Feasibility study to support the preparation of an operational plan for the enhancement of government network planning and management, and roll-out of public access points within the context of expanding last mile connectivity	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2021-09-21		2022-02-18					2022-04-04		2022-06-03		2022-07-12		2022-08-16		2023-02-12
RW-RISA-312910-CS-QCBS-(2.3) / Hiring a firm for data collection, data cleaning, data migration and training in Digital literacy	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		1,350,000.00	0.00	Canceled	2022-10-10		2022-10-31		2022-12-14					2023-01-11		2023-02-10		2023-03-17		2023-04-21		2023-10-18
RW-RISA-312908-CS-QCBS-(2.3) / Quality Assurance for SACCO Automation; Banking Business, Software and Infrastructure	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2022-10-10	2022-10-30	2022-10-31		2022-12-14					2023-01-11		2023-02-10		2023-03-17		2023-04-21		2024-04-20
RW-RISA-317474-CS-QCBS-(2.4) / Hiring a Cybersecurity Consultant Firm responsible for developing cybersecurity compliance and audit framework	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2022-10-30	2023-04-05	2022-11-20		2023-01-03					2023-01-31		2023-03-02		2023-04-06		2023-05-11		2023-11-07
RW-RISA-317314-CS-QCBS-(3.1) / TA to administer a performance-based grants for the Entrepreneurial Support Organizations (ESOs)	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-09-30		2022-10-21		2022-12-04					2023-01-01		2023-01-31		2023-03-07		2023-04-11		2023-10-08
RW-RISA-317480-CS-QCBS-(2.3) / Recruitment of the consulting firm for development of e-parliament system	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2022-12-15		2023-01-05		2023-02-18					2023-03-18		2023-04-17		2023-05-22		2023-06-26		2023-12-23

RW-RISA-317485-CS-QCBS (2.3) / Recruitment of the consulting firm for development of the unified business registry system	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2022-12-15	2023-01-05	2023-02-18	2023-03-18	2023-04-17	2023-05-22	2023-06-26	2024-06-25				
RW-RISA-317489-CS-QCBS (2.1) / consultancy services in support of upgrading the national public key infrastructure (NPKI)	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-10-20	2022-10-23	2022-11-10	2022-12-24	2023-02-20	2023-01-21	2023-03-21	2023-02-20	2023-04-25	2023-03-27	2023-05-01	2023-10-28
RW-RISA-309972-CS-QCBS(3.2) / Technical assistance to develop a sustainable operating model for RCA and development of bidding documents for RCA scale up interventions and performance based advanced digital skills boomtown	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2022-03-17	2022-12-20	2022-04-07	2022-06-22	2022-07-20	2022-08-19	2022-09-23	2022-10-28	2023-04-26			
RW-RISA-321141-CS-QCBS (3.1) / Technical assistance to develop early-stage financing mechanisms for innovative technology startups	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Under Implementation	2021-08-21	2022-12-20	2021-11-09	2022-04-09		2022-05-09	2022-06-16	2022-09-09				
RW-RISA-317391-CS-QCBS (4) / Project management support for the implementation of the Digital Acceleration Project (4)	COFN / C2100	Project Management	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Pending Implementation	2022-10-30	2022-11-20	2023-01-03	2023-01-31	2023-03-02	2023-04-06	2023-05-11	2024-05-10				
RW-RISA-317389-CS-QCBS (2.4) / Consultancy services to develop and deliver training programs in cybersecurity for the investigators, prosecutors, and judges	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Pending Implementation	2022-10-30	2022-11-20	2023-01-03	2023-01-31	2023-03-02	2023-04-06	2023-05-11	2023-11-07				
RW-RISA-325289-CS-QCBS(2) / Consultancy services to support the detailed Technical and Organizational Design for the Establishment of a Centralized and Collaborative Government Data Hub	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2023-01-16	2022-11-23	2023-02-06	2023-03-13	2023-04-10	2023-05-10	2023-06-14	2023-07-19	2023-11-16			
RW-RISA-325290-CS-QCBS(2) / Consulting firm for Development of a Centralized electronic archiving system	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Canceled	2023-01-16	2023-02-06	2023-03-13	2023-04-10	2023-05-10	2023-06-14	2023-07-19	2023-11-16				
RW-RISA-309837-CS-QCBS(2.2) / Consulting firm for Development of an interoperability framework for the government data hub, data governance and work processes for the data hub	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2022-08-15	2022-09-05	2022-10-12	2022-11-11	2022-11-25	2022-12-23	2023-01-27	2023-01-28				
RW-RISA-309827-CS-QCBS(2.2) / Consulting firm for conducting Feasibility Study for the Establishment of the Rwanda Government Data Hub	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Canceled	2022-12-02	2022-12-23	2023-01-13	2023-02-12	2023-02-26	2023-03-19	2023-04-23	2023-04-24				
RW-RISA-325654-CS-QCBS (2.4) / Consultancy services to develop and deliver training program on conducting cyber risk assessment	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-11-18	2023-04-05	2022-12-09	2023-01-22	2023-02-19	2023-03-21	2023-04-25	2023-05-30	2023-06-17			
RW-RISA-325657-CS-QCBS (2.4) / Consultancy services to develop cybersecurity training programs for red & blue teams	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Pending Implementation	2022-11-18	2022-12-09	2023-01-22	2023-02-19	2023-03-21	2023-04-25	2023-05-30	2023-11-26				
RW-RISA-328515-CS-QCBS (2.2) / consultancy services to develop a national geospatial policy and strategy, and detailed technical design and implementation plan for the geospatial data hub	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-12-05	2022-11-29	2022-12-26	2023-02-08	2023-03-10	2023-03-31	2023-05-05	2023-06-09	2023-12-06			
RW-RISA-317394-CS-QCBS (1.4) / Develop cost-sharing models for passive telecommunication base station infrastructure and develop their related regulatory instruments	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-12-05	2022-11-29	2022-12-26	2023-02-08	2023-03-08	2023-04-07	2023-05-12	2023-06-16	2023-12-13			
RW-RISA-329699-CS-QCBS(3) / Consulting project and product management firm to coordinate and manage the implementation of Government e-Services platform	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	864,000.00	0.00	Canceled	2023-02-28	2023-03-05	2023-03-21	2023-04-25	2023-05-23	2023-06-13	2023-07-18	2023-08-22	2024-08-21			
RW-RISA-329703-CS-QCBS(3) / Consulting firm to develop the Government e-Service's low-code platform and design the infrastructure architecture	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	1,750,000.00	0.00	Canceled	2023-02-28	2023-03-21	2023-04-25	2023-05-23	2023-06-13	2023-07-18	2023-08-22	2024-08-21				
RW-RISA-329710-CS-QCBS(2.3) / Consulting firm to design and support the security optimization of the Government e-Services low-code platform	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	360,000.00	0.00	Under Implementation	2023-02-28	2023-05-10	2023-03-21	2023-04-25	2023-05-23	2023-06-13	2023-07-18	2023-08-22	2024-02-18			
RW-RISA-329757-CS-QCBS(2.1) / Tender to hire of a consulting firm to serve as Systems Architect and Technical advisers to help the Government of Rwanda ensure a successful implementation of the envisioned Single Digital Identity	COFN / C2100	Digital Public Service Delivery	Prior	Quality And Cost-Based Selection	Open - International	2,500,000.00	0.00	Canceled	2022-12-30	2023-02-12	2023-01-20	2023-02-24	2023-03-24	2023-04-14	2023-05-19	2023-06-23	2024-06-22			
RW-RISA-329715-CS-QCBS(2.3) / Hiring a consulting firm to onboard 800 new services on the Government e-Service's low-code platform and provide training to 10,000 users.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	1,400,000.00	0.00	Pending Implementation	2023-04-30	2023-05-21	2023-06-25	2023-07-23	2023-08-13	2023-09-17	2023-10-22	2024-04-19				

RW-RISA-329691-CS-QCBS(2.3) / Hiring a consulting firm to develop governance framework, privacy, and security management for health data sharing.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2023-01-31	2023-02-21	2023-03-28		2023-04-25	2023-05-16	2023-06-20	2023-07-25	2023-12-22
RW-RISA-317483-CS-QCBS / Recruitment of the consulting firm for development of building permit management information system.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2022-12-15	2023-01-05	2023-02-18		2023-03-18	2023-04-17	2023-05-22	2023-06-26	2024-06-25
RW-RISA-325175-CS-QCBS(2.4) / Technical assistance to support cybersecurity awareness & communication services.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2023-01-06	2023-01-27	2023-03-12		2023-04-09	2023-05-09	2023-06-13	2023-07-18	2024-08-16
RW-RISA-309917-CS-QCBS(3.1) / Technical Assistance to develop the strategy for the Innovation Agency.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-08-26	2022-09-16	2022-10-14		2022-11-13	2022-11-27	2022-12-25	2023-01-29	2023-07-28
RW-RISA-345915-CS-QCBS (2.4) / Consultancy Services to Develop and Deliver Training Programs on Data Protection.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-03-10	2023-03-31	2023-05-14		2023-06-11	2023-07-11	2023-08-15	2023-09-19	2024-03-17
RW-RISA-309818-CS-QCBS(1.4) / Technical Assistance in the development of 5G road map technology.	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-10-05	2022-10-26	2022-11-23		2022-12-23	2023-01-06	2023-01-27	2023-03-03	2023-03-21
RW-RISA-317486-CS-QCBS(1.4) / Preparatory support and technical assistance to evaluate impact of number portability.	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-11-30	2022-12-21	2023-02-03		2023-03-03	2023-04-02	2023-05-07	2023-06-11	2023-09-09
RW-RISA-346020-CS-QCBS(3.1) / Selection of consultancy firm for Training and capacity building for angel investors and staff of fund managers.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2023-04-19	2023-05-10	2023-06-23		2023-07-21	2023-08-20	2023-09-24	2023-10-29	2024-02-26
RW-RISA-346088-CS-QCBS(2.2) / Consultancy services to support the detailed Technical and Organizational Design for the Establishment of a Centralized and Collaborative Government Data Hub.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2023-01-16	2023-02-06	2023-03-22		2023-04-19	2023-05-19	2023-06-23	2023-07-28	2023-11-25
RW-RISA-346075-CS-QCBS(2.4) / Development of Data Protection office 5-year strategic plan.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2022-09-02	2023-03-28	2022-09-23		2022-12-04	2023-01-03	2023-02-07	2023-03-14	2023-09-10
RW-RISA-346081-CS-QCBS(3.1) / TA for entrepreneurial ecosystem market assessment, ecosystem mapping and development of tender documents for ESO support and the international acceleration program.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		90,000.00	0.00	Pending Implementation	2021-09-04	2021-09-25	2021-11-08		2021-12-06	2022-01-05	2022-02-09	2022-03-16	2022-07-14
RW-RISA-346072-CS-QCBS(2.1) / Tender to hire of a consulting firm to serve as Systems Architect and Technical Advisors to help the Government of Rwanda ensure a successful implementation of the envisioned Single Digital Identity.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2023-02-12	2023-03-05	2023-04-18		2023-05-16	2023-06-15	2023-07-20	2023-08-24	2024-08-23
RW-RISA-358181-CS-QCBS(3.1) / Consultancy service for community management and content development for the digital ecosystem management tool.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2023-06-21	2023-05-05	2023-07-12		2023-09-22	2023-10-22	2023-11-26	2023-12-31	2025-12-30
RW-RISA-358182-CS-QCBS(3.1) / Technical assistance for the design, development, deployment of digital ecosystem management tools (functionalities include mapping, visualization, ecosystem user accounts, analytics, chatbot functionality, connections to multiple APIs plus other admin).	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-06-21	2023-07-12	2023-08-25		2023-09-22	2023-10-22	2023-11-26	2023-12-31	2025-12-30
RW-RISA-362423-CS-QCBS / Technical assistance to assess the digital readiness of Metro Rwanda and develop a digitalization roadmap.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-05-29	2023-06-10	2023-06-19		2023-08-30	2023-09-29	2023-11-03	2023-12-08	2024-10-03
RW-RISA-317376-CS-QCBS (2.4) / Conduct training needs assessment and delivery in phases for data protection key groups, including DPO staff, prosecutors and judicial officers, data protection officers in the public and private sector.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-09-30	2022-10-21	2022-12-04		2023-01-01	2023-01-31	2023-03-07	2023-04-11	2023-04-29
RW-RISA-320655-CS-QCBS (2.4) / Consultancy services to develop and deliver training programs in cybersecurity for key stakeholders and decision-makers in the public sector.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-11-25	2022-12-16	2023-01-29		2023-02-26	2023-03-28	2023-05-02	2023-06-06	2023-12-03

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

RW-RISA-309912-CS-INDV (31) / Recruitment of technical advisors / experts to provide dedicated internal support to implement the innovation policy and strategy	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	150,000.00	0.00	Pending Implementation	2022-08-26	2022-09-28	2022-10-19	2022-11-23	2023-05-22
RW-RISA-309975-CS-INDV (4) / Legal Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2022-09-13	2022-10-12	2022-10-16	2022-11-06	2023-12-11
RW-RISA-309840-CS-INDV (2.4) / Hiring a Data Protection & Privacy Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Under Implementation	2022-04-10	2022-10-12	2022-10-04	2022-10-18	2023-11-15
RW-RISA-310013-CS-INDV (4) / Monitoring and Evaluation Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2022-07-05	2022-07-26	2023-08-29
RW-RISA-310205-CS-INDV (4) / Project accountant - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Limited	22,920.00	0.00	Signed	2022-09-29	2022-10-12	2022-10-04	2022-10-25	2023-11-08
RW-RISA-313309-CS-INDV (4) / Tender to hire an Environmental and Social Safeguards Framework Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	21,157.00	0.00	Pending Implementation	2021-04-02	2021-04-11	2021-04-12	2021-05-04	2022-08-02
RW-RISA-310206-CS-INDV (4) / Coordinator-SPU-RISA	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	98,824.00	0.00	Under Implementation	2021-07-20	2022-10-16	2021-07-29	2021-07-30	2024-07-31
RW-RISA-309980-CS-INDV (4) / Procurement Officer - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	53,648.00	0.00	Under Implementation	2021-10-11	2022-10-16	2022-07-29	2022-08-06	2023-09-14
RW-RISA-310215-CS-INDV (4) / Financial Management Specialist	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2022-02-11	2022-02-18	2023-03-18
RW-RISA-317853-CS-INDV (4) / Hiring of an ESF expert to draft a project-related Resettlement Policy Framework and Environment Social and Commitment Plan	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Pending Implementation	2021-04-20	2021-05-08	2021-05-10	2021-05-20	2021-07-19
RW-RISA-309976-CS-INDV (4) / Technical Advisor - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	90,000.00	0.00	Under Implementation	2022-04-13	2022-10-12	2022-10-04	2022-10-25	2023-11-29
RW-RISA-310014-CS-INDV (4) / Digital Innovation Eco-System Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	79,059.00	0.00	Under Implementation	2022-01-04	2022-10-16	2022-10-01	2022-10-22	2023-11-26
RW-RISA-310212-CS-INDV (4) / Digital Platforms and Interoperability Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	80,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2022-04-21	2022-05-05	2023-06-09
RW-RISA-310211-CS-INDV (4) / Digital ID and Trust Services Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	75,475.00	0.00	Under Implementation	2021-07-01	2022-10-16	2021-07-20	2021-07-21	2024-07-31
RW-RISA-310214-CS-INDV (4) / Procurement Specialist RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2022-01-16	2022-10-16	2022-03-03	2022-03-10	2023-03-18
RW-RISA-310296-CS-INDV (4) / Hire of an ESF expert to draft a project-related Environment and Social Management Framework, Stakeholder Engagement Plan and Labor Management Procedure	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	33,000.00	0.00	Pending Implementation	2021-04-20	2021-05-09	2021-05-10	2021-05-20	2021-07-19
RW-RISA-309983-CS-INDV (4) / Cyber Security Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	80,000.00	0.00	Under Implementation	2021-08-01	2022-10-16	2022-09-10	2022-02-23	2023-10-29
RW-RISA-310210-CS-INDV (4) / Digital Skills Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	53,648.00	0.00	Under Implementation	2021-06-10	2022-10-16	2021-06-26	2021-06-27	2024-07-10
RW-RISA-310015-CS-INDV (4) / Digital Infrastructure and Broadband Access Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	80,000.00	0.00	Under Implementation	2022-01-04	2022-10-16	2022-07-06	2022-07-27	2023-08-29
RW-RISA-310017-CS-INDV (4) / Social Safeguards Specialist - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Under Implementation	2022-10-28	2022-10-12	2022-12-16	2023-01-06	2024-01-31
RW-RISA-310016-CS-INDV (4) / Environmental Safeguards Specialist- RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Limited	53,648.00	0.00	Signed	2022-09-29	2022-10-16	2022-10-04	2022-11-16	2023-10-28
RW-RISA-340884-CS-INDV (2.4) / Individual Data Protection and Privacy Consultant to provide Technical Assistance on Legal Affairs and Compliance for the Data Protection Office	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Under Implementation	2023-03-10	2023-02-19	2023-04-28	2023-05-19	2024-06-22
RW-RISA-340887-CS-INDV (2.4) / Individual Data Protection and Privacy Consultant to provide Technical Assistance on Technology & Innovation for the Data Protection Office	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Under Implementation	2023-03-24	2023-02-19	2023-05-12	2023-06-02	2024-07-06
RW-RISA-317478-CS-INDV (1.4) / Hiring of Two (2) Mobile and Fixed Quality of Service Network Engineers (Individual Consultants) for the Reward a Utilities Regulatory Authority	COFN / C2100	Digital Access and Inclusion	Post	Individual Consultant Selection	Limited	52,800.00	0.00	Under Implementation	2023-02-28	2023-03-14	2023-03-05	2023-03-26	2024-04-29
RW-RISA-351852-CS-INDV (2.3) / Hiring a senior System Architect consultant	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	138,000.00	0.00	Under Implementation	2023-04-16	2023-05-15	2023-06-04	2023-06-25	2025-01-20
RW-RISA-351857-CS-INDV (2.3) / Hiring a senior Procurement consultant	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2023-04-20	2023-06-08	2023-06-29	2023-08-03	2025-01-24

RW-RISA-351859-CS-INDV (2.3) / Hiring a senior Business Analyst consultant	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	96,000.00	0.00	Pending Implementation	2023-04-24	2023-06-12	2023-07-03	2023-08-07	2025-01-28	
RW-RISA-358160-CS-INDV (2.3) / RECRUITMENT OF A SOFTWARE ARCHITECT CONSULTANT FOR THE RDAP PROJECT AT RISA	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National RISA	144,000.00	0.00	Under Implementation	2023-06-21	2023-05-06	2023-08-09	2023-08-30	2023-10-04	2025-10-03
RW-RISA-358161-CS-INDV (2.3) / RECRUITMENT OF SIX(6) SOFTWARE DEVELOPERS CONSULTANTS FOR THE RDAP PROJECT AT RISA	COFN / C2100	Digital Public Service Delivery	Prior	Individual Consultant Selection	Open - National	720,000.00	0.00	Under Implementation	2023-06-21	2023-05-16	2023-08-09	2023-08-30	2023-10-04	2025-10-03
RW-RISA-358164-CS-INDV (2.3) / RECRUITMENT OF A PROJECT DIRECTOR CONSULTANT TO COORDINATE THE MASS SERVICE DIGITIZATION PROJECT FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	192,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358165-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE IMPLEMENTATION OF THE LOW-CODE PLATFORM DEVELOPMENT FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358169-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE IMPLEMENTATION OF INSTITUTIONS API INTEGRATION FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358171-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE INFRASTRUCTURE SUPPLY AND INSTALLATION FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358173-CS-INDV (2.3) / RECRUITMENT OF A PROJECT MANAGER CONSULTANT TO COORDINATE THE ONBOARDING OF NEW SERVICES FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	96,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358174-CS-INDV (2.3) / RECRUITMENT OF A PROJECT MANAGER CONSULTANT TO COORDINATE THE CAPACITY BUILDING OF USERS FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	96,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358176-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE SECURITY OPTIMIZATION OF THE LOW-CODE PLATFORM FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358185-CS-INDV (2.4) / Tender to hire an individual consultant -program support Coordinator for the data protection office	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	70,000.00	0.00	Under Implementation	2023-06-21	2023-05-10	2023-08-09	2023-08-30	2023-10-04	2024-10-03
RW-RISA-317493-CS-INDV (1.4) / Hiring 1 individual consultant for IT software support of Quality of service monitoring systems and tools for fixed and mobile networks	COFN / C2100	Digital Access and Inclusion	Post	Individual Consultant Selection	Open - National	26,400.00	0.00	Canceled	2022-10-30	2023-02-22	2022-12-18	2023-01-08	2023-02-12	2024-02-12
RW-RISA-317488-CS-INDV (1.4) / Hiring 3 Project support manager for Quality of service monitoring systems and tools for fixed and mobile networks	COFN / C2100	Digital Access and Inclusion	Post	Individual Consultant Selection	Open - International	56,400.00	0.00	Canceled	2022-10-30	2023-02-22	2022-12-18	2023-01-08	2023-02-12	2024-02-12

Plan de Passation de marchés

I. Généralités

1. L'information sur le projet :

Pays : Madagascar ;

Emprunteur : République de Madagascar ;

Nom de projet : Projet Filets Sociaux de Sécurité - Financement Additionnel (P160 544) ;

Numéro du Crédit : D1450-MG ;

Agence d'exécution du Projet : Unité Programme National de Nutrition Communautaire.

2. Date d'approbation du Plan de passation de marchés par la Banque : - ;

Révision : - ;

3. Date de notification du Plan Général de Passation de marchés : - ;

4. Période couverte par le Plan de Passation de marchés : DOUZE (12) mois.

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	Méthode de Passation de marchés	Seuil de revue à priori (USD)	Commentaires
1	Biens : AOI/AON/UN/ED	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2	Travaux : AOI/AON/ED	10 000 000	
3	Services autres que consultants : AOI/AON/UN/ED	2 000 000	

2. **Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.

3. **Procédures proposées pour les composantes CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation

des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable

4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Manuels en cours de mise à jour
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1		2	3		4	5	6	7	8	9
Réf. No		Description Contrat	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Date prévue d'ouverture des soumissions	Commentaires
01	A.11	Impression et multiplication de bulletins périodiques (02 numéros semestriels)	LIMITE NATIONAL	COT	Post	12 000,00	NON	NON	21-juin-18	Lot 1 : N°9 : Achevée Lot 2 : N°10 : en attente Maquette
03	A.11	Acquisition outils de communication (Pagnes)	LIMITE NATIONAL	COT	Post	10 000,00	NON	NON	13-mai-18	Ordre de Service signé
04	A.17	Acquisition divers équipements et mobiliers de bureau	LIMITE NATIONAL	COT	Post	5 000,00	NON	NON	14-févr-19	Pas encore lancée A programmer
05	A.13	Acquisition de 293,2 tonnes de Plumpy Sup	SELECTION DIRECTE	ED	Post	1 475 246 ,46	NON	NON	12-févr-19	Nouvelle activité PTA 2019
06	A.13	Acheminement vers Districts de 293,2 tonnes de Plumpy Sup	LIMITE NATIONAL	COT	Post	77 644,55	NON	NON	19-févr-19	Nouvelle activité PTA 2019
	A.6.0	Confection d'outils pour les sites : impression et livraison d'outils de gestion : Registres	LIMITE NATIONAL	COT	Post	11 812,50	NON	NON	04-juin-19	Nouvelle activité PTA 2019
	A.11.0 .1	Confection de plaques d'indication des sites et Supports de communication : Impression plaque, livrets et bulletins périodiques	LIMITE NATIONAL	COT	Post	27 514,03	NON	NON	04-juin-19	Nouvelle activité PTA 2019

1		2		3		4	5	6	7	8	9
Réf. No		Description Contrat		Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Date prévue d'ouverture des soumissions	Commentaires
	A.11.0.2	Confection de Pagnes et T-shirt, Blouses pour intervenants (Reny mavitrika, ...)		LIMITE NATIONAL	COT	Post	17 578,13	NON	NON	04-juin-19	Nouvelle activité PTA 2019
	A.14	Acquisition de matériels informatiques adaptés à l'actualisation du SIG et du développement du Géoportail des données en ligne		LIMITE NATIONAL	COT	Post	13 312,50	NON	NON	04-juin-19	Nouvelle activité PTA 2019

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	Méthode de sélection	Seuil de revue à priori (USD)	Commentaires
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** :

Selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016), la liste restreinte de consultants peut comporter entièrement des consultants nationaux pour les cas suivants :

	Catégorie de consultant	Montant estimatif
1.	Firmes	Inférieur à USD 300 000
2.	Consultants individuels	Inférieur à USD 100 000

3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

4. Tâches de consultation avec des méthodes de sélection et calendrier

1		2	3		4	5	6	7
Réf. No		Description des missions	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Date prévue de soumissions des propositions	Commentaires
01	A.14	Consultant en charge de la maintenance du système Géoportail	ED	ED	Post	12 000,00	29-avril-19	Nouvelle activité PTA 2019
02	A.16	Consultants chargés de saisie des Registres des sites	ED	ED	Post	34 321,33	20-mai-19	Nouvelle activité PTA 2019
03	B.2	Consultant Individuel en charge de l'élaboration de l'ICR	INDV	ED	Post	5 000,00	21-mai-19	Nouvelle activité PTA 2019

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

- 1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier**

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative	Date de début	Commentaires

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MG-UPNDC 181754-NC-RFB / Confection, impression et livraison des outils de communications: lot 1: T-shirt, lot 2: Casquettes, lot 3: Banderoles, lot 4: Pagnes, lot 5: Pôles, lot 6: Chapeaux Bob, lot 7: Sacs à dos, lot 8: Maillots manches courtes	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		205,736.00	91,092.95	Signed					2020-08-03	2020-06-24	2020-08-10					2020-09-09	2020-08-14	2020-09-23	2020-09-04	2020-10-24	2020-10-16	2020-12-28	2021-12-11
MG-UPNDC 184858-NC-RFB / Impression et livraison des registres SPC et PNCAM pour les 7 régions (Enimbolana voahary et Enimbolana Fararo)	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	26,211.11	Signed					2020-08-03	2020-05-18	2020-08-10					2020-09-09	2020-06-05	2020-09-16	2020-06-29	2020-10-03	2020-07-23	2021-04-01	
MG-UPNDC 186044-NC-RFB / Travaux d'impression réalisés en 4 lots: lot 1: Agenda 2021, lot 2: Calendriers muraux, lot 3: Calendriers chevalets, lot 4: Bulletins périodiques N°15 et N°16	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,200.00	33,759.77	Signed					2020-09-01	2020-06-23	2020-09-08					2020-10-08	2020-08-14	2020-10-22	2020-09-04	2020-11-08	2021-03-16	2020-12-23	2021-12-15
MG-UPNDC 186002-NC-RFQ / Impression et livraison de dépliants guidés de message et affiches répartis en 2 lots	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,400.00	15,715.12	Completed							2020-09-08								2020-10-06	2020-03-19	2020-11-05	2020-05-08	
MG-UPNDC 203393-NC-RFQ / Déménagement de l'UPNDC, Prospection d'un nouveau local	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	2,909.87	Signed							2020-11-13	2020-08-04							2020-12-18	2020-09-24	2021-12-18		
MG-UPNDC 189838-NC-RFP / Déménagement de l'UPNDC, Prospection d'un nouveau local	IDA / D2570	Project Management, Capacity Building and Operations Support	Prior	Request for Proposals	Limited	Single Stage - One Envelope		30,000.00	0.00	Cancelled					2020-08-24		2020-08-25					2020-09-09			2020-09-15		2021-09-15		
MG-UPNDC 184757-NC-RFQ / Transport vers districts (LN, S/Plumpy/Matarielu/Supports vers la région Bongolava	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,156.00	568.79	Signed							2021-01-25	2021-06-15							2021-03-01	2021-06-23	2021-03-31		
MG-UPNDC 216417-NC-RFQ / lot 1: Acheminement de plumpy sup pour les 06 régions, lot 2: Acheminement de 2 440 radios solaires pour Analamanga et Alaotra Mangoka, lot 3: Acheminement de 2 678 Armoires métalliques pour les 03 régions, lot 4: Acheminement des outils de communication	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	1,116.76	Completed							2021-03-01	2021-01-21							2021-03-26	2021-02-05	2021-04-09	2021-04-06	
MG-UPNDC 221886-NC-RFQ / Confection et livraison des outils de communication répartis en 03 lots: Lot 1: 86 Roll up, Lot 2: 36 Oufammes, Lot 3: 04 Fanions	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	12,154.39	Completed							2021-04-06	2021-07-17							2021-05-11	2021-09-22	2021-06-10	2021-10-05	
MG-UPNDC 221890-NC-RFB / Confection et livraison des outils de communications répartis en 04 lots: Lot 1: 1 14 Banderoles, Lot 2: 2 200 Blouses pour les AC, Lot 3: 2 200 Chapeaux bob pour les AC, Lot 4: 1 400 Drapreaux pour les sites communautaires	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		65,800.00	41,399.77	Completed					2021-03-29	2021-03-01	2021-04-05	2021-05-20				2021-05-05	2021-04-12	2021-05-19	2021-06-15	2021-06-05	2021-08-05	2021-07-20	2021-11-26
MG-UPNDC 223751-NC-RFB / Acquisition de matériel en communication répartis en 05 lots: Lot 1: Confection 1 385 Plaques pour sites, Lot 2: Confection 10 Présen-toirs de tables, Lot 3: Impression 11 000 04 pliants, Lot 4: Impression 1 100 Feuilles	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		94,000.00	51,853.17	Completed					2021-03-15	2021-03-15	2021-03-22					2021-04-21	2021-04-19	2021-05-05	2021-06-21	2021-05-22	2021-07-16	2021-07-01	2021-08-28
MG-UPNDC 240942-NC-RFQ / Travaux d'impression et livraison de Registres SPC, destinés aux sites communautaires	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,500.00	20,808.83	Completed							2021-06-30								2021-08-06	2021-08-26	2021-09-07	2021-09-17	
MG-UPNDC 241663-NC-RFQ / Production de 6 500 Bulletins périodiques N°17	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,143.00	1,348.84	Completed							2021-07-14	2021-07-08							2021-08-06	2021-08-05	2021-08-21	2021-08-18	
MG-UPNDC 242513-NC-RFQ / Production et livraison des outils de communication répartis en 5 lots: lot 1: Calendriers muraux 2022, lot 2: Calendriers chevalets, lot 3: Agenda modèle N°01, lot 4: Kallans N°18, lot 5: Kallans N°19	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,000.00	21,690.57	Completed							2021-10-05	2021-10-05							2021-11-07	2021-12-11	2022-01-06	2022-04-07	
MG-UPNDC 248144-NC-RFQ / Acquisition de supports de communication pour LNS, Impression Affiche et guide, Acquisition de supports de communication imprimés	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,111.00	0.00	Signed							2021-11-01	2022-02-08							2021-12-17		2022-01-16		
MG-UPNDC 254378-NC-RFQ / Acheminement des matériels anthropométriques et supports de communication	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,394.00	0.00	Pending Implementation							2021-11-22								2022-01-07		2022-02-06		
MG-UPNDC 254377-NC-RFQ / Acheminement de 326 tonnes de LNS au niveau des districts	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,329.00	568.61	Completed							2021-11-29								2022-01-14	2021-06-23	2022-01-29	2021-06-30	
MG-UPNDC 254376-NC-RFQ / Acheminement des aliments thérapeutiques plumpy sup aux districts (ONG)	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		98,500.00	7,579.36	Signed							2021-11-08	2021-10-20							2022-01-06	2021-07-27	2022-01-21		
MG-UPNDC 257082-NC-RFQ / Impression et pose d'affiches sur panneaux publicitaires 4 m x 3m	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,700.00	444.30	Signed							2021-11-16	2022-03-07							2021-12-26	2022-06-30	2022-01-25		

PARN UPNNC 1 6 ONG VAKI NANKARATRA / Sélection de ONG/Associations partenaires chargées du fonctionnement des sites communautaires et vouchers - Région Vakinankaratra (94 sites dans 7 districts répartis en 40 lots)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	1,100,000.00	30,623.37	Signed	2018-05-18	2018-05-17	2018-06-30	2018-08-11	2018-08-20	2018-09-08	2018-11-19	2018-09-22	2018-10-31	2019-12-31
PARN UPNNC 1 6 1 23 ONG AMORONMANIA / ONG/Associations partenaires chargées du fonctionnement des sites communautaires et vouchers dans la Région Amoron'Mania (13 sites dans 4 districts répartis en 2 lots)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	875,000.00	36,728.23	Signed	2018-05-18	2018-09-12	2018-06-30	2018-08-11	2018-09-11	2018-09-08	2018-10-29	2018-09-22	2018-10-31	2019-12-31
PARN UPNNC 1 6 1 23 ONG ITASY / ONG/Associations partenaires chargées du fonctionnement des sites communautaires et vouchers dans la Région Itasy (539 sites dans 3 districts répartis en 241 lots)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	650,000.00	31,789.95	Signed	2018-05-18	2018-05-17	2018-06-30	2018-08-11	2018-09-07	2018-09-08	2018-10-30	2018-09-22	2018-11-10	2019-12-31
PARN UPNNC 3 1 SMC RECRUTEMENT / Cabinet chargé du recrutement du personnel complémentaire pour l'UPNNC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Least Cost Selection	Open - National	10,000.00	0.00	Canceled	2018-08-10		2018-08-10	2018-08-24		2018-09-21	2018-10-05	2018-11-02	2018-11-16	2018-12-14
UPNNC 3 38 EVALUATION SYSTEME INFO SANIT / Evaluation du système d'information sanitaire	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Consultant Qualification Selection	Limited	250,000.00	0.00	Canceled	2017-12-26	2018-03-21		2018-01-09		2018-01-30	2018-02-20		2018-08-19	
UPNNC 3 9 SOC ONG VAKONANKARATRA / Réactivation et redynamisation des activités des sites de nutrition dans la Région Vakinankaratra (22000/141 sites/14 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	123,000.00	0.00	Canceled	2017-11-17	2017-12-01		2017-12-29		2018-01-19	2018-02-16		2018-09-14	
UPNNC 3 9 SOC ONG AMORONMANIA / Réactivation et redynamisation des activités des sites de nutrition dans la Région Amoron'Mania (17 ONG/330 sites/3 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	78,000.00	0.00	Canceled	2017-11-17	2017-12-01		2017-12-29		2018-01-19	2018-02-16		2018-09-14	
UPNNC 3 9 SOC ONG ITASY / Réactivation et redynamisation des activités des sites de nutrition dans Itasy (60N/125 sites/13 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	22,000.00	0.00	Canceled	2017-11-17	2017-12-01		2017-12-29		2017-12-31	2018-01-21		2018-08-19	
UPNNC 3 9 SOC ONG HAUTE MANTSIATRA / Réactivation et redynamisation des activités des sites de nutrition dans la Haute Matsiatra (LIRON/484 sites/48 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	110,000.00	0.00	Canceled	2017-11-17	2017-12-01		2017-12-29		2018-01-19	2018-02-16		2018-09-14	
UPNNC 1 14 SOC / Consulta et charge de l'étude de faisabilité pour la mise en place d'un fonds dédié	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Canceled	2017-11-07	2017-11-21		2018-01-02		2018-01-16	2018-02-13		2018-06-13	
UPNNC 3 38 SOC EVALUATION MIS / Firms International chargée de l'évaluation du MIS	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Consultant Qualification Selection	Open - International	350,000.00	0.00	Canceled	2018-03-09	2018-03-23	2018-03-21	2018-04-27		2018-05-27	2018-07-01		2018-12-28	
MG-UPNNC-94277-CS-CQS / Recrutement Directeur National UPNNC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National	22,400.00	0.00	Canceled	2018-06-11	2018-06-07	2018-07-20	2019-07-22	2018-11-06	2019-01-11	2019-02-18		2020-02-18	
MG-UPNNC-3 1 03 03 00 CABINET DE RECRUTE / Cabinet chargé du recrutement du personnel complémentaire pour l'UPNNC (RSE-AL/Logisticien)	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National	5,000.00	5,890.25	Signed	2019-06-04	2018-12-31	2019-06-09	2019-07-01	2019-05-23	2019-07-06	2019-06-21	2019-07-13	2019-06-21	2019-08-02
MG-UPNNC-94277-B / Recrutement Directeur National pour l'UPNNC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National	22,400.00	0.00	Pending Implementation	2018-06-01		2018-06-29	2018-10-19		2018-12-14	2019-01-04		2023-01-04	
MG-UPNNC-170818-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'Mania répartie en 7 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	200,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-14	2020-10-14	2020-11-13	2020-12-27	2021-02-09		2022-08-03
MG-UPNNC-170815-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy répartie en 7 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	200,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-30	2020-10-30	2020-11-06	2020-12-04	2021-02-02		2022-07-27
MG-UPNNC-170820-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy répartie en 4 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	120,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-30	2020-10-30	2020-11-29	2020-12-27	2021-02-25		2022-08-19
MG-UPNNC-170841-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra répartie en 10 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	330,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-30	2020-10-30	2020-11-13	2020-12-27	2021-02-25		2022-08-19
MG-UPNNC-186006-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava dont 02 Districts répartis en 15 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	400,000.00	0.00	Under Implementation	2020-09-01	2019-10-08	2020-10-01	2020-10-17	2020-11-16	2020-12-14	2021-01-07		2021-03-02	
MG-UPNNC-199553-CS-FBS / Sélection ONG/Associations Partenaires pour l'intervention dans les secteurs de la nutrition et de la santé dans la région Alaotra Mangoro (13 lots dont 30 contrats)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	900,000.00	0.00	Under Implementation	2020-11-02	2020-06-15	2020-12-02	2021-01-31	2021-03-02	2021-04-01	2021-05-31	2021-06-08		2022-11-30
MG-UPNNC-199548-CS-FBS / Sélection ONG/Associations partenaires pour l'intervention dans les secteurs de la nutrition et de la santé dans la région Analamanga (61 lots c'est à dire 61 contrats)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Prior	Fixed Budget Selection	Open - National	1,900,000.00	0.00	Under Implementation	2020-12-28	2021-01-27	2021-03-28	2021-04-27	2021-05-27	2021-07-26	2021-08-12		2023-02-03	
MG-UPNNC-204950-CS-CQS / Sélection de consultant en charge de l'étude Phase 1 et Phase 2 la gestion, contrôle et surveillance des travaux d'extension et utilisation d'un bâtiment à usage de bureau pour l'UPNNC et l'ONN	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Limited	80,000.00	0.00	Under Implementation	2021-06-15	2021-08-24		2021-06-22		2021-07-22	2021-08-12		2022-04-12	

MG-UPNWC-248121-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - International		25,000.00	0.00	Under Implementation	2021-09-23	2021-10-12	2021-10-08							2021-10-29	2021-11-12	2021-12-12
MG-UPNWC-254373-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - International		132,000.00	0.00	Under Implementation	2021-10-07	2021-10-12	2021-10-22							2021-11-12	2021-11-26	2021-12-26
MG-UPNWC-267017-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		33,000.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-02			2022-05-16			2022-06-06	2022-06-23	2023-03-20	
MG-UPNWC-265950-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		21,700.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-09			2022-05-23			2022-06-20	2022-07-07	2023-06-02	
MG-UPNWC-266843-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		40,000.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-02			2022-05-16			2022-06-06	2022-06-20	2023-03-17	
MG-UPNWC-267218-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		173,000.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-02			2022-05-16			2022-06-06	2022-06-23	2023-03-20	
MG-UPNWC-283581-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2022-04-07	2022-03-30	2022-04-21	2022-04-26	2022-06-04				2022-06-07	2022-07-12	2023-04-08	
MG-UPNWC-257627-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2021-12-13	2022-02-11	2021-12-27	2022-02-11	2022-02-09	2022-05-18				2022-02-23	2022-03-16	2023-03-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultants		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UPNWC 3-3 INDV / Consultat	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consultant Selection	Open		64,000.00	33,580.86	Signed	2017-11-07	2017-12-14	2017-12-26	2018-01-19	2018-01-19	2018-02-13	2018-02-06	2018-05-14	2018-06-06	
UPNWC 3-12 INDV / Consultat	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		50,000.00	10,996.46	Signed	2017-11-07	2018-03-08	2018-01-02	2018-06-06	2018-01-16	2018-09-24	2018-02-13	2018-11-19	2018-05-14	
UPNWC 3-3 INDV / Consultat	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		60,000.00	12,232.05	Signed	2017-11-07	2018-02-08	2017-12-24	2018-04-11	2018-01-07	2018-05-18	2018-02-04	2018-05-22	2018-04-05	
UPNWC 3-13 ED / Consultant	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		115,000.00	101,480.00	Completed	2017-10-20	2017-11-21	2017-11-17	2017-11-27			2018-01-05	2017-11-29	2018-04-05	2018-09-26
UPNWC 3-5 ED JHU / Consultant	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		350,000.00	280,927.00	Signed	2017-11-16	2017-12-17	2017-11-26				2018-01-30	2018-03-27	2018-07-29	
UPNWC 3-33 ED ALIVE THRIVE / Etat des lieux et préparations	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		450,000.00	449,678.00	Signed	2017-11-17	2017-11-29	2017-11-27				2018-01-22	2018-02-12	2018-07-21	
UPNWC 3-13 INDV RFB2 / Détermination des coûts et révision	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Limited		15,000.00	16,600.00	Completed	2017-11-17	2017-12-14	2017-12-01	2017-12-16	2017-12-22	2018-02-08	2018-01-26	2018-02-24	2018-03-27	2018-04-18
UPNWC 3-29 ED STIMULATING PROCEESS / Simulation of	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		50,000.00	5,123.42	Signed	2017-12-26	2018-03-08	2018-01-10	2018-03-21			2018-02-07	2018-03-26	2018-04-08	
UPNWC 3-40 COACHY ED NAT / Consultant National chargé de la facilitation et Coaching	DA / V0970	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		50,000.00	80,730.64	Signed	2018-01-01	2018-01-30	2018-01-11	2018-01-30			2018-03-17	2018-03-27	2019-03-12	
UPNWC 3-13 IND AUDIT NATIONAL / Consultant chargé de l'exploitation des informations collectées et élaboration	DA / V0970	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		10,000.00	5,594.89	Signed	2018-02-16	2018-02-21	2018-04-06	2018-03-30	2018-04-27	2018-04-06	2018-05-25	2018-04-06	2018-06-24	
UPNWC 3-29 ED ECD INSTITUT / Assistante en ECD	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consultant Selection	Direct		5,000.00	1,114.11	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07	
UPNWC 3-29 ED ECD EDUCATEUR / Assistante en ECD	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consultant Selection	Direct		5,000.00	571.34	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07	

UPNNC 3 29 ED ECD ASSISTANTE SOCIALE / Assistante en ECD - Appuyer la psychologue (1) dans la préparation et facilitation des ateliers, (2) réalisation du pré-test et (3) réunion de discussion	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		5,000.00	1,114.11	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07
UPNNC 3 29 ED ECD ASSISTANTE SOCIALE 2 / Assistante en ECD - Appuyer la psychologue (1) dans la préparation et facilitation des ateliers (2) réalisation du pré-test et (3) réunion de discussion	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		5,000.00	1,114.11	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07
PARR UPNNC 2 10 JHU / Assistance technique intervention de recherche effectuée par l'Université John Hopkins	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		400,000.00	0.00	Canceled	2018-05-20	2019-10-14	2018-06-17				2018-07-29		2019-12-31
PARR UPNNC 2 10 TANGEMNE HCD / Consultant chargé de la recherche HCD	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2018-05-04	2019-12-03	2018-05-18				2018-06-01		2019-06-01
PARR UPNNC 2 10 HCD CI / Groupe de consultants individuels - assistants locaux dans les recherches HCD	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		100,000.00	7,578.65	Signed	2018-05-10	2018-06-14	2018-05-24	2018-05-31	2018-07-15	2018-05-31	2018-07-15	2019-05-31	2019-05-31
PARR UPNNC 1 6 MANDOPONG / Consultant Individuel chargé de l'élaboration du Manuel d'Opération des ONG	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		5,000.00	4,676.91	Signed	2018-08-03	2018-07-17	2018-08-17	2018-08-22	2018-08-31	2018-09-19	2018-09-14	2018-09-19	2018-11-13
PARR UPNNC AT CP / Recrutement Assistant Technique UPNNC - Coursier Planton	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		1,500.00	1,335.69	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT RNMF / Recrutement Assistant Technique UPNNC - Responsable National Administratif et Financier itinérant	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		9,000.00	7,643.24	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT CPT01 / Recrutement Assistant Technique UPNNC - Comptable	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	2,412.10	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT CPT02 / Recrutement Assistant Technique UPNNC - Comptable	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	2,364.29	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT SCTT / Recrutement Assistant Technique UPNNC - Secrétaire Comptable	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		2,000.00	1,623.78	Signed	2018-08-16	2018-08-01	2018-08-30	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-08-01	2018-12-31
PARR UPNNC AT APM / Recrutement Assistant Technique UPNNC - Passation de Marchés	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	2,389.55	Signed	2018-08-16	2018-08-01	2018-08-30	2018-09-06	2018-08-16	2018-09-06	2018-08-01	2018-08-01	2018-12-31
PARR UPNNC AT TM / Recrutement Assistant Technique UPNNC - Technicien de Maintenance	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		2,000.00	1,528.26	Signed	2018-08-16	2018-08-01	2018-08-30	2018-09-06	2018-08-16	2018-09-06	2018-08-01	2018-08-01	2018-12-31
PARR UPNNC AT MAG / Recrutement Assistant Technique UPNNC - Magasinier	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		2,000.00	1,623.78	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
UPNNC 3 11 INDV / Consultant chargé de l'évaluation des systèmes MIS au niveau des 2 Régions FSS	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open		82,000.00	0.00	Canceled	2017-11-07	2017-11-17	2017-12-31		2018-01-14		2018-02-11		2018-05-12
UPNNC 3 36 INDV / Deux consultants individuels chargés de l'évaluation exhaustive d et besoins en formation et d développement de curriculum (FOP et supports) des intervenants au niveau des plateformes communautaires existantes (AC, ALN et CSB)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open		500,000.00	0.00	Canceled	2017-11-18	2018-02-02	2018-01-04		2018-01-25		2018-03-01		2018-08-28
UPNNC 3 18 INDV / Consultant chargé de la mise à jour du manuel de procédures du projet (opérationnel et administratif, santé et nutrition)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open		20,000.00	0.00	Canceled	2017-11-07	2017-12-14	2017-12-17		2017-12-31		2018-01-28		2018-04-28
UPNNC 3 40 CDACH ED INT / Consultant International chargé de la facilitation et Coaching pour la mise en œuvre PARR APFM	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2018-01-01		2018-01-11				2018-03-17		2019-01-11
MG-UPNNC 93278-CS-CDS / Sélection de Cabinet chargé de recrutement du personnel complémentaire pour l'UPNNC (RNAR, RPM, ACOM et C chargé de Suivi CS)	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		10,000.00	7,107.95	Signed	2018-12-29	2018-12-03	2019-01-03	2018-12-11			2019-01-12	2018-12-29	2019-02-02
MG-UPNNC 93279-CS-INDV / Sélection de Consultant individuel chargé d'appuyer l'initiative pour le recrutement du personnel complémentaire d e l'UPNNC (Assistant Passant de Marché, Comptable, In formation, Logisticien, ...)	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	4,339.04	Signed	2018-12-29	2018-11-01	2019-01-05	2018-11-30	2019-01-08	2018-12-14	2019-01-14	2018-12-14	2019-02-04
MG-UPNNC 93281-CS-CDS / Sélection de Consultant chargé de la Stratégie de changement social et de comportement pour l'amélioration de l'alimentation de Nourrisson et du Jeune Enfant et de la Nutrition de la Femme (ANJE)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		1,300,000.00	1,353,791.00	Signed	2018-12-29	2019-01-17	2019-01-08	2019-02-22			2019-02-27	2019-09-10	2019-12-31
MG-UPNNC 95693-CS-CDS / Recrutement Responsable Passation de Marchés Intérieur	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		8,000.00	0.00	Pending Implementation	2018-10-22		2018-11-08				2018-12-13		2019-06-11
MG-UPNNC 3101 03 CO-INDV / Recrutement Responsable et Suivi Evaluation PI	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		4,500.00	0.00	Canceled	2019-06-05		2019-06-15		2019-06-30		2019-07-10		2019-10-08
MG-UPNNC 2 5 01-04-ASSISTANCE TECHNIQUE / Assistante Technique (John Hopkins University)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		500,000.00	0.00	Canceled	2019-07-29	2019-09-26	2019-08-08				2019-09-04		2019-12-03
MG-UPNNC 124140-CS-INDV / CONSULTANT HCD / Consultant chargé des recherches HCD - Consultant 3	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		21,772.80	4,215.84	Signed	2019-07-24	2019-08-01	2019-08-07	2019-08-07	2019-08-14	2019-08-14	2019-08-28	2019-08-14	2020-08-27

MG-UPNNC-124143-CS-IND V / Consultant chargé des recherches HCD-Consultant 2	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			21,120.00	14,313.02	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-12	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124145-CS-IND V / Consultant chargé des recherches HCD-Consultant 3	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			6,220.80	14,771.21	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-13	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124161-CS-IND V / Consultant chargé des recherches HCD-Consultant 4	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			6,220.80	4,220.35	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-13	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124162-CS-IND V / Consultant chargé des recherches HCD-Consultant 5	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			16,800.00	14,746.79	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-12	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124243 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Assistant 1	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			5,000.00	3,040.86	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19	2019-05-03	2019-09-25	2019-06-21	2019-09-25	2019-07-02
MG-UPNNC-124242 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Assistant 2	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			5,000.00	3,040.86	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19	2019-05-03	2019-09-25	2019-06-21	2019-09-26	2019-07-02
MG-UPNNC-124238 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Assistant 3	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			5,000.00	3,040.86	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19	2019-05-03	2019-09-25	2019-06-21	2019-09-26	2019-07-02
MG-UPNNC-124232 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Consultant	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			50,000.00	13,249.64	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19			2019-06-14	2019-09-26	2019-07-03
MG-UPNNC-127989-CS-IND V / Recteur en Coordonateur terrain des activités de pilotage de la Simulation Précoce des enfants	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			75,000.00	70,000.00	Signed	2019-08-29	2019-08-28	2019-09-12	2019-08-29	2019-09-19	2019-10-03	2019-10-03	2019-10-06	2020-03-31
MG-UPNNC-127996-CS-CDS / Recrutement d'un cabinet pour le renforcement de capacité en Passation de Marchés	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct			6,000.00	0.00	Pending Implementation	2019-08-26		2019-09-09				2019-09-30		2019-10-07
MG-UPNNC-134497-CS-CDS / Recyclage TOM 2 PRO	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			4,000.00	4,005.42	Signed	2019-09-18	2019-09-16	2019-09-28	2019-09-24			2019-10-19	2019-10-12	2019-10-24
MG-UPNNC-170725-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i Mania lot 7- Ambatofotsy	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			30,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170777-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 2- Ambatofotsy	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			33,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170781-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 3- Antanifotsy et lot 4- Ambatofotsy	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			65,280.82	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170267-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra (lot 6) - Ambalavao	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			24,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170281-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra (lot 2) - Ikalamavony	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			31,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170788-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Antsiranomby lot 1 et lot 10- Antanifotsy	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			91,772.74	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170791-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 1 et lot 3- Antsirabe I	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			47,989.23	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170797-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 5- Antsirabe II	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			33,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170284-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra (lot 2) - Isandra	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			26,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170736-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i Mania lot 11- Fandriana lot 12- Fandriana	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			48,809.16	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170747-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i Mania lot 2- Ambatofotsy	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			39,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16

MG-UPNAC-170737-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M ania lot 11 Amboitra lot 3 Mandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		61.247.54	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170744-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 1 Marinarivo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170801-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 8 Antsirabe II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170716-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M ania lot 3 Amboitra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		67.029.98	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170728-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M ania lot 4 Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		40.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170745-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M ania lot 3- Ambatofianandrah	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170756-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 4 A rivoimamo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		29.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170760-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 8 Arvonimamo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170766-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 3 Marinarivo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		32.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170772-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 3 Savanandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		28.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170775-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 4 et 1 lot 5 Soavinandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		58.049.26	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170782-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 5 Antsirabe	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		30.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170787-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 7, lot 8 et lot 9 Antsirabetsy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		76.729.35	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170795-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 4 Antsirabe II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170799-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 7 Antsirabe II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170802-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 1 Betato I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170809-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 1 Farafahy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170818-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 3 Farafahy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170813-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 3 Mandoto	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		29.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170290-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans les régions Haute Matsiotra (lot 4) Isorony	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		33.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16
MG-UPNAC-170287-CS-CDS / ONG/Partenaires chargées des sites communautaires et vouchers dans la région Haute Matsiotra (lot 2) - Vohibato	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		38.000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22		2022-05-16

MG-UPNCC-170286-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 3) - Isandra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		32,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170738-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i Mania, lot 2 Manandriana lot 7 Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		49,134.14	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170743-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i Mania lot 4 Manandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		28,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170265-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 3) - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-06	2022-04-30		
MG-UPNCC-170291-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 1) - Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170293-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 2) - Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170266-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 3) - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		28,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-06	2022-04-30		
MG-UPNCC-170272-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 4 - Ambohimahassa	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		55,753.37	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170277-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 1 - Ambohimahassa lot 2 - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		62,184.24	0.00	Canceled	2020-08-03	2020-08-13				2020-10-26	2022-04-19		
MG-UPNCC-170279-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 2) - Fianarantsoa I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		36,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170283-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 1 - Isandra lot 3 - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		67,651.61	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170269-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 2 - Ambohimahassa lot 3 - Vohibato	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		54,299.59	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170271-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 3 - Ambohimahassa lot 5 - Ambohimahassa	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		57,001.68	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170306-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 5) - Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170893-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinankaratra lot 4 Betsilo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		32,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170782-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinankaratra lot 1, lot 2 et lot 3 Antsiranana II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		88,622.76	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170811-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinankaratra lot 1 Mandoto	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		35,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-173702-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 6 Vohibato	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		40,258.41	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-181752-CS-CDS / Consultant chargé du renforcement du système de soins de santé primaires à base communautaire à travers de s études et des recherches o rdonnées.	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		980,000.00	1,046,548.00	Signed	2020-09-01	2020-12-08	2020-09-15	2021-01-14		2020-10-20	2020-04-25	2022-04-13	2022-04-20
MG-UPNCC-185984-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i Mania, dont 4 Districts répartis en 25 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		815,000.00	31,208.05	Signed	2020-09-01	2020-03-21	2020-09-22	2020-06-10		2020-11-12	2020-07-07	2022-05-06	

MG-UPNHC-18995-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra, dont 17 districts répartis en 25 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		830,000.00	26,466.97	Signed	2020-09-01	2020-03-21	2020-09-22	2020-06-10		2020-10-20	2020-07-07	2020-12-13
MG-UPNHC-18996-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra, dont 17 districts répartis en 30 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		930,000.00	23,763.36	Signed	2020-09-01	2020-03-16	2020-09-22	2020-06-10		2020-10-20	2020-07-14	2022-04-13
MG-UPNHC-18997-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy, dont 03 Districts répartis en 20 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		570,000.00	0.00	Under Implementation	2020-09-01	2020-03-21	2020-09-22			2020-10-20		2022-04-13
MG-UPNHC-19959-CS-CDS / Migration en version Web, d u logiciel TD2PRD et renforcement de capacités de l'équipe Fiscaire de l'UPNHC, ONH et des ONG sur l'utilisation du logiciel comptable TOM	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		45,000.00	37,750.48	Signed	2020-11-09	2020-09-28	2020-11-23	2021-08-12		2020-12-14	2021-10-16	2021-01-13
MG-UPNHC-20188-CS-CDS / Consultant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants (ICDI)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		230,000.00	0.00	Under Implementation	2020-12-15	2020-11-11	2020-12-29	2020-11-17		2021-02-09		2022-08-03
PARN UPNHC 1.4 STIMULATI ON PRECOCE / Groupe de 100 consultants individuels chargé de la stimulation précoce des enfants	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Canceled	2018-05-04	2018-03-08	2018-05-18		2018-06-15	2018-06-29		2019-12-31
MG-UPNHC-20342-CS-IND V / Recrutement d'un(e) Assistant(e) en Facilitation de Marchés de l'UPNHC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		4,800.00	0.00	Under Implementation	2020-11-12	2020-08-17	2020-12-23		2021-01-13	2021-01-28		2021-07-27
MG-UPNHC-20188-CS-CDS / Consultant chargé de l'appui technique à l'intégration de l'Approche Human Centred Design dans le cadre du projet FAFY ainsi que la préparation de la mise à l'échelle	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		220,000.00	0.00	Under Implementation	2020-12-21	2020-12-16	2021-01-04			2021-02-01		2022-07-26
MG-UPNHC-20459-CS-IND V / 63 Consultants Animateurs encadrateurs dans la région VAVV	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-11-12	2020-10-15	2020-12-20		2020-12-27	2021-01-17		2022-07-11
MG-UPNHC-20456-CS-IND V / 18 Consultant Techniciens Superviseurs dans la région VAVV	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-11-12	2020-10-15	2020-12-20		2020-12-27	2021-01-17		2022-07-11
MG-UPNHC-21458-CS-CDS / Recrutement d'une firme pour la mise à jour du système de collecte de données NuTrition/Santé	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		240,000.00	27,945.50	Signed	2020-12-23	2020-12-23	2021-01-06	2021-01-12		2021-01-27	2021-04-21	2021-01-27
MG-UPNHC-22763-CS-CDS / Consultant chargé de l'appui technique à l'intégration de l'Approche Human Centred Design dans le cadre du projet FAFY (HSA)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		106,000.00	67,785.67	Signed	2021-05-03	2021-04-21	2021-05-24	2021-05-19		2021-06-14	2021-10-20	2022-06-14
MG-UPNHC-231573-CS-CDS / Consultant chargé de l'élaboration et de la mise en œuvre de la stratégie du changement social	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		730,000.00	624,271.00	Signed	2021-05-03	2021-05-03	2021-05-24	2021-05-15		2021-06-14	2021-05-25	2022-04-11
MG-UPNHC-233819-CS-CDS / Sélection de consultant en charge du suivi de la mise en place de la plateforme communautaire et du démarrage effectif des activités dans les régions d'Alaotra Mangoro, d'Analavanga et de Vainavavy Fitto Vignany	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		9,000.00	9,807.14	Signed	2021-05-18	2021-05-25	2021-05-22	2021-06-01		2021-06-03	2021-05-08	2021-11-30
MG-UPNHC-23501-CS-IND V / Sélection de Consultant en charge du Pilotage, de la planification et de la mise à l'échelle des interventions de Stimulation Précoce des Jeunes Enfants	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Direct		1,500.00	0.00	Under Implementation	2021-05-27	2021-05-25	2021-06-08	2021-06-01	2021-06-29	2021-06-30	2021-07-14	2022-05-14
MG-UPNHC-247277-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava, lot 1 et lot 10, Districts Tsirônanomandy	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		46,755.00	0.00	Under Implementation	2021-10-21		2021-11-12			2021-12-03		2023-05-27
MG-UPNHC-247279-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava, lot 3, lot 4, lot 5 et lot 9, District Tsirônanomandy	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		96,208.00	0.00	Under Implementation	2021-10-21	2021-11-25	2021-11-12			2021-12-10		2023-06-03
MG-UPNHC-254524-CS-IND V / Sélection d'un Superviseur Régional au sein de l'UPNHC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-10-12	2021-10-11	2021-11-14		2021-12-05	2022-01-09		2022-07-08
MG-UPNHC-247281-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava, lot 6, lot 7, District Tsirônanomandy	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		44,633.00	0.00	Under Implementation	2021-10-21		2021-10-29			2021-11-19		2023-05-13
MG-UPNHC-258108-CS-IND V / Recrutement d'un Consultant Spécialiste en Nutrition	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-10-26	2021-10-14	2021-11-23		2021-12-14	2022-01-18		2022-07-17
MG-UPNHC-261440-CS-IND V / Recrutement d'un(e) Assistant(e) de Programme (AP) à l'UPNHC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-11-25	2021-11-17	2021-12-23		2022-01-13	2022-02-03		2023-02-03
MG-UPNHC-170722-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Analamorôna, dont 4 districts répartis en 25 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		39,000.00	0.00	Canceled	2020-09-01		2020-10-08			2020-12-21		2022-06-14

MG-UPNVC-267250-CS-CDS / Recrutement de 30 ONG/Pa renaires chargés du fonction nement des sites commun autaires dans la Région Amo ron'i Mania, Districts Ambosi tra, Manandriana et Ambatof inondration, Fonctionne	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	300,000.00	0.00	Pending Impleme ntation	2022-02-28	2022-03-21				2022-04-04	2022-10-31	
MG-UPNVC-265243-CS-CDS / Recrutement 6 ONG/Parten aire chargé du fonctionneme nt des sites communautaires dans la région Bongolava, 01 districts Tsiranomandidy et F enoavivobe	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	85,400.00	0.00	Pending Impleme ntation	2021-12-27	2022-01-15				2022-02-12	2023-01-08	
MG-UPNVC-266386-CS-CDS / Recrutement de 24 ONG/Pa renaires chargés du fonction nement des sites commun autaires de la région Itasy, 03 districts Anoronimano, Mariv arivo et Soavinandriana	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	295,000.00	0.00	Pending Impleme ntation	2022-01-17	2022-02-07				2022-03-03	2022-12-28	
MG-UPNVC-267020-CS-CDS / Recrutement de 38 ONG/Pa renaires chargés du fonction nement des sites commun autaires de la région Vakinank aratra, Districts Ambatolampy, Antanifotoky, Antsirabe I, Antsirabe II, Betalio, Farafahy et Mandroso	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	300,000.00	0.00	Pending Impleme ntation	2022-04-04	2022-04-25				2022-05-16	2023-02-10	
MG-UPNVC-267054-CS-CDS / Recrutement de 27 ONG/Pa renaires chargés du fonction nement des sites commun autaires dans la région Haue e Mantadia, District Vohibato e, Ambatolavao, Iankirina, Lala ngina, Ampohimahasa, Fia naranosoa I et Rubanany	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	289,800.00	0.00	Pending Impleme ntation	2022-04-04	2022-04-25				2022-05-16	2023-02-10	
MG-UPNVC-295461-CS-IND V / Recrutement d'un(e) Assi stant(e) en Passation de Marc hé	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	4,800.00	0.00	Canceled	2022-07-26	2022-09-16	2022-09-13		2022-10-04	2022-11-08	2023-05-07	
MG-UPNVC-303654-CS-CDS / Sélection de consultant en charge de l'étude, de la gest ion, du contrôle et de la surv eillance des travaux de réhab ilitation (extension et surél évation) d'un bâtiment à usa ge de bureau pour l'UPNVC	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Direct Selection	Direct - National	80,000.00	0.00	Under Implem entation	2022-08-05	2022-08-11	2022-08-15	2022-08-11		2022-10-19	2023-05-17	
MG-UPNVC-303926-CS-IND V / Recrutement d'un(e) Spé cialiste en Passation de Marc hé	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	6,000.00	0.00	Under Implem entation	2022-07-27	2023-01-06	2022-09-14		2022-10-05	2022-11-09	2023-07-27	
MG-UPNVC-303928-CS-IND V / Recrutement d'un Consa ultant Conseil juridique	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Limited	6,000.00	0.00	Pending Impleme ntation	2022-08-26		2022-08-31		2022-09-21	2022-10-26	2023-04-24	
MG-UPNVC-316965-CS-IND V / Recrutement d'un(e) Assi stant(e) en Communication	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	4,800.00	0.00	Signed	2022-10-05	2022-12-04	2022-11-07	2023-04-12	2022-11-28	2023-04-17	2022-12-19	2023-07-31
UPNVC 19 FORMATION EN GESTION FINANCIÈRE / Renforc ement de capacité en matière d'audit interne de projets	DA / V0970	Project Management, Capac ity Building and Operations Support	Post	Direct Selection	Direct	5,000.00	0.00	Canceled	2018-02-16		2018-02-26			2018-05-02	2018-05-09	
MG-UPNVC-330094-CS-IND V / Consultant Spécialiste en Nutrition	DA / D2570	Strengthen capacity to man age and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open - National	5,000.00	0.00	Under Implem entation	2022-12-21	2023-01-09	2023-02-08	2023-04-14	2023-03-01	2023-04-05	2023-07-31	
MG-UPNVC-330095-CS-IND V / Recrutement de consulta nt en Suro Evaluation de l'U PNVC	DA / D2570	Strengthen capacity to man age and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open - National	6,000.00	0.00	Under Implem entation	2022-12-21	2023-01-09	2023-02-08	2023-04-18	2023-03-01	2023-06-08	2023-04-05	2023-07-31
MG-UPNVC-330792-CS-IND V / Recrutement d'un consta nt Gestionnaire de Contrat	DA / D2570	Project Management, Capac ity Building and Operations Support	Prior	Individual Consult ant Selection	Open - National	5,200.00	0.00	Under Implem entation	2023-03-15	2023-05-03	2023-05-03		2023-05-24	2023-06-28	2024-03-24	
MG-UPNVC-348888-CS-IND V / Recrutement d'un Assista nt Audit Interne	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	4,500.00	0.00	Under Implem entation	2023-04-07	2023-04-18	2023-05-17		2023-06-07	2023-07-12	2024-01-08	
MG-UPNVC-349854-CS-IND V / Recrutement d'un Con sultable	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	3,500.00	0.00	Under Implem entation	2023-04-14	2023-04-19	2023-05-24		2023-06-14	2023-07-19	2024-01-15	
MG-UPNVC-281582-CS-IND V / Recrutement d'un Consa ultant chargé du Data Analytic	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open	3,000.00	0.00	Canceled	2022-04-11	2022-03-10	2022-05-02		2022-05-09	2022-05-30	2022-08-29	
MG-UPNVC-337076-CS-IND V / Recrutement Assistant(e) en Passation de Marchés	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	6,000.00	0.00	Canceled	2023-03-03		2023-04-21		2023-05-12	2023-06-16	2024-06-15	

PROCUREMENT PLAN (Textual Part)

Project information: Lebanon - Social Recovery Vulnerable Groups (P176622)

Project Implementation agency: International Rescue Committee

Date of the Procurement Plan: March 9, 2022

Period covered by this Procurement Plan: March 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Lebanon : Support for Social Recovery Needs of Vulnerable Groups in Beirut

General Information
Country: Lebanon **Bank's Approval Date of the Original Procurement Plan:** 2022-03-09
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P176622 **GPN Date:**
Project Name: Support for Social Recovery Needs of Vulnerable Groups in Beirut
Loan / Credit No.: TF / B7344, TF / B7390
Executing Agency: International Rescue Committee

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LB-IRC-315197-CW-RFQ / Procurement of Office Maintenance and repairs	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct - National				Request for Quotations (Non Bank-SP D)	0.00	Canceled							2022-10-01		2022-10-01							2022-10-07		2022-12-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
5LB/BEY20/1050 / Procurement of IT Equipment	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-07-18									2020-09-12		2021-03-11	
5LB/BEY21/1059.1 / Procurement of Electrical Appliances	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2021-06-15									2021-08-10		2022-02-06	
5LB/BEY20/LB1049.1 / Procurement of Stationary	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation							2020-07-18									2020-09-12		2021-03-11	
5LB/BEY21/LB1056-C / Procurement of Printings	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-10-18									2020-12-13		2021-06-11	
5LB/BEY20/1048 / Procurement of Toner	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-23									2020-07-18		2021-01-14	
LB-IRC-315143-GO-RFQ / Procurement of Mobile phones	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2022-10-06	2022-09-23								2022-12-01		2023-05-30	
LB-IRC-321807-GO-RFQ / Printer Cartridge PG445-Black Printer Cartridge PG445-colored	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Terminated							2022-10-24	2022-10-26								2022-12-19		2023-06-17	
PO#534488 / Procurement of Air conditioner with Inverter	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2022-12-03									2023-01-28		2023-07-27	
LB-IRC-341914-GO-RFQ / Procurement of Diesel Heater covering 80 M2	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2023-02-10	2023-02-13								2023-03-08		2023-09-04	
PO#532711 / Procurement of Cartridges C-224	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2022-11-28									2023-01-23		2023-07-22	
5LB/BEY21/1057 / Procurement of Office & Kitchen Supplies	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation							2021-03-30									2021-05-25		2021-11-21	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LB-IRC-286400-NC-DIR / Support to the national hotline a red Step-by-Step for targeted vulnerable groups	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Prior	Direct Selection	Direct			0.00	Canceled							2022-03-23	2022-04-07	2022-03-28							2022-05-02		2022-10-29	
LB-IRC-283109-NC-DIR / Assisting with the operational cost of existing medium shelters for women and children including capacity building and training social workers on SoPs	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct			0.00	Canceled							2022-03-15	2022-03-30	2022-03-20							2022-05-09		2022-11-05	
LB-IRC-290200-NC-DIR / Assisting with the operational cost of existing large shelters for women and children including capacity building and training social worker and NGO staff on National GBV case management SOPs	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct			0.00	Signed							2022-04-13	2022-04-19	2022-04-18	2022-06-07						2022-05-20		2024-04-30	
LB-IRC-291479-NC-DIR / Support the national hotline and Step-by-Step for targeted vulnerable groups	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct			0.00	Signed							2022-06-09	2022-06-03	2022-06-10	2022-06-08						2022-06-28		2023-11-27	
LB-IRC-303376-NC-RFQ / Assisting with the provision of medical services for women and children in existing shelters	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation							2022-07-13	2022-07-26								2022-09-07		2023-10-31	

LB-IRC-311569-CS-INDV / Disability and Elderly Technical Manager	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Limited	0.00	Signed	2022-08-23	2022-07-05	2022-08-28	2022-02-22	2022-09-18	2022-08-05	2022-10-23		2023-04-21	
LB-IRC-311582-CS-INDV / Environmental and Social Specialist	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Limited	0.00	Signed	2022-08-23	2022-05-09	2022-08-28	2022-06-22	2022-09-18	2022-07-18	2022-10-23		2023-04-21	
LB-IRC-323346-CS-INDV / Senior Partnerships Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-10-26	2022-10-31	2022-12-14	2022-11-23	2023-01-04	2022-12-13	2023-02-08		2023-08-07	
LB-IRC-346945-CS-INDV / Safeguarding and Quality Specialist	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-12-21	2023-02-06	2023-02-08	2023-01-31	2023-03-01		2023-04-05		2023-10-02	
LB-IRC-352313-CS-INDV / GBV Technical Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-24	2023-03-16	2023-05-12		2023-06-02		2023-07-07		2024-01-03	
LB-IRC-358873-CS-INDV / Video Animator	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-04-27	2023-04-28	2023-06-15		2023-07-06		2023-08-10		2024-02-06	
LB-IRC-358886-CS-INDV / Supply Chain Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-04-28	2023-07-08		2024-01-04	
LB-IRC-358898-CS-INDV / Supply Chain Senior Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-04-28	2023-07-08		2024-01-04	
LB-IRC-358899-CS-INDV / WPE Coordinator	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-05-01	2023-07-08		2024-01-04	
LB-IRC-359903-CS-INDV / Partnership Finance Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-06-01	2023-07-08		2024-01-04	
LB-IRC-359910-CS-INDV / Driver	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-04-28	2023-07-08		2024-01-04	
LB-IRC-359912-CS-INDV / Finance Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Review	2023-05-03	2023-05-29	2023-05-13		2023-06-03		2023-07-08		2024-01-04	
LB-IRC-359915-CS-INDV / Driver	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-05-01	2023-06-03	2023-05-01	2023-07-08		2024-01-04	

PROCUREMENT PLAN - Textual Part

Project information: Fiscal Management Improvement Project (P172352)

Project Implementation Agency: Ministerio de Hacienda Costa Rica

Date of the Procurement Plan: March 27, 2021

Period covered by this Procurement Plan: From March 2021 to July 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the National Procurement Legislation such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The Bank’s Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled “Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework”.
2. Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.

3. Rights for the Bank to review procurement documentation and activities. In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. No bids shall be rejected solely because they fall below or exceed the estimated cost. All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence. The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: not applicable

Works: not applicable.

Hands-on Expanded Implementation Support (HEIS): not applicable.

PROCUREMENT PLAN **Costa Rica : Costa Rica Fiscal Management Improvement Project**

General Information
Country: Costa Rica **Bank's Approval Date of the Original Procurement Plan:** 2021-03-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P172352 **GPN Date:** 2021-11-24
Project Name: Costa Rica Fiscal Management Improvement Project
Loan / Credit No.: IBRD / 90750
Executing Agency: Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
CR-MOF-270061-GO-RFQ / A adquisición de licencias para digitalización de expedientes	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,305.00	0.00	Canceled								2022-01-11									2022-03-08	2022-09-04
CR-MOF-270106-GO-RFB / Sistema de interoperabilidad para la comunicación externa e interna de sistemas	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Canceled				2022-01-06			2022-01-11					2022-02-22		2022-03-24			2022-04-28	2022-10-25
CR-MOF-270563-GO-RFQ / Sistema de Auditoría Interna	IBRD / 90750	Strengthening public expenditure management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2022-12-20	2022-12-14								2023-02-14	2023-08-13	
CR-MOF-270112-GO-RFQ / E-Learning	IBRD / 90750	Strengthening public expenditure management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		550,000.00	0.00	Canceled							2022-04-04									2022-05-30	2022-11-26	
CR-MOF-270103-GO-RFQ / Sistema de Actas, de Correspondencia, Seguimiento de Informes	IBRD / 90750	Enhancing customs controls and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation							2024-05-07									2024-07-02	2024-12-29	
CR-MOF-270333-GO-RFB / Sistema de Arquitectura Empresarial	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Request for Bids	Open - International	Single Stage - Two Envelope		140,000.00	0.00	Canceled				2022-01-06	2022-02-09	2022-01-11	2022-02-11					2022-02-22	2022-03-29	2022-05-07		2022-06-11	2022-12-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
CR-MOF-267124-NC-RFB / A adquisición Sistema Financiero - Administrativo y Recursos Humanos	IBRD / 90750	Strengthening public expenditure management	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		30,000,000.00	0.00	Canceled					2021-12-07	2022-03-31	2021-12-12	2022-06-16					2022-01-23	2022-08-01	2022-04-07		2022-05-12	2022-11-08
CR-MOF-267120-NC-RFB / A adquisición del Sistema Aduanero	IBRD / 90750	Enhancing customs controls and services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		25,000,000.00	0.00	Canceled					2021-12-07	2022-03-25	2021-12-12	2022-06-24					2022-01-23	2022-07-29	2022-04-07		2022-05-12	2022-11-08
CR-MOF-267122-NC-RFB / A adquisición Sistema Tributario	IBRD / 90750	Enhancing efficiency and client orientation of tax administration	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		25,000,000.00	0.00	Canceled					2021-12-07	2022-03-14	2021-12-12	2022-06-10					2022-01-23	2022-07-18	2022-04-07		2022-05-12	2022-11-08
CR-MOF-270095-NC-RFQ / Servicio de Digitalización y Gestor Documental en el Ministerio de Hacienda, según demanda	IBRD / 90750	Enhancing efficiency and client orientation of tax administration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,812,071.00	0.00	Signed							2022-01-11									2022-03-08	2022-09-04	
CR-MOF-270109-NC-RFQ / Sistema de Gestión de Documentos UCP	IBRD / 90750	Project Management & Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Canceled							2022-01-11									2022-03-08	2022-09-04	
CR-MOF-270358-NC-RFB / Contratación de servicios de nube / seguridad	IBRD / 90750	Strengthening the technological, institutional and operational environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,000,000.00	0.00	Canceled					2022-01-06		2022-01-11					2022-02-22		2022-03-24		2022-04-28	2022-10-25	
CR-MOF-292346-NC-DIR / Contratación de un equipo de respuesta y recuperación ante incidentes para funcionamiento de recursos suplementarios en la organización actual del Ministerio de Hacienda	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Direct Selection	Direct			650,000.00	841,877.33	Signed				2022-04-25	2022-04-26	2022-04-30	2022-04-28									2022-06-04	2022-05-07	2022-12-01
CR-MOF-292347-NC-DIR / Contratación de una plataforma de Tesoro Digital en modalidad CLOUD	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Direct Selection	Direct			650,000.00	642,000.00	Signed				2022-04-25	2022-04-27	2022-04-30	2022-04-28									2022-06-04	2022-05-04	2022-12-01
CR-MOF-267122-NC-RFB2 / Adquisición del Sistema Tributario	IBRD / 90750	Enhancing efficiency and client orientation of tax administration	Prior	Request for Bids	Open - International	Single Stage - One Envelope		25,000,000.00	0.00	Under Implementation				2022-11-16		2022-11-21						2023-01-02		2023-02-01	2023-02-28	2023-03-08		2023-09-04
CR-MOF-267124-NC-RFB2 / Adquisición del Sistema Financiero y de Talento Humano	IBRD / 90750	Strengthening public expenditure management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		30,000,000.00	0.00	Under Implementation				2022-11-16		2022-11-21						2023-01-02		2023-02-01	2023-03-06	2023-03-08		2023-09-04
CR-MOF-267120-NC-RFB2 / Adquisición de Sistema Aduanero	IBRD / 90750	Enhancing customs controls and services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		25,000,000.00	0.00	Under Implementation				2022-11-16		2022-11-21						2023-01-02		2023-02-01	2023-02-28	2023-03-08		2023-09-04
CR-MOF-326888-NC-RFB / Contratación de Servicios de Nube e Interoperabilidad	IBRD / 90750	Strengthening the technological, institutional and operational environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,046,154.40	0.00	Under Implementation				2023-03-01	2023-04-13	2023-03-06						2023-04-17		2023-05-17		2023-06-21	2023-12-18	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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CR-MOF-270092-CS-QCBS / Sistema informático para la consolidación de saldos de los Grandes Contribuyentes Nacionales	IBRD / 90750	Enhancing customs controls and services	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2022-01-06	2022-03-21	2022-01-27	2022-03-28	2022-03-12					2022-04-09	2022-05-09	2022-06-13	2022-07-18			2023-07-18	
CR-MOF-270090-CS-QCBS / Sistema informático para el nuevo Modelo de Operación e In Depósito Aduanero	IBRD / 90750	Enhancing customs controls and services	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2022-01-06	2022-03-14	2022-01-27	2022-03-15	2022-03-12					2022-04-09	2022-05-09	2022-06-13	2022-07-18			2023-07-18	
CR-MOF-270101-CS-QCBS / Sistema Supres (Sistema Único de pago de recurso social para la Tesorería)	IBRD / 90750	Strengthening public expenditure management	Post	Quality And Cost-Based Selection	Open - National		700,000.00	0.00	Under Review	2022-03-30	2023-06-27	2022-04-20	2023-05-09	2022-06-03					2022-07-01	2022-07-31	2022-09-04	2022-10-09			2023-10-09	
CR-MOF-270107-CS-QCBS / Auditoría Externa	IBRD / 90750	Project Management & Capacity Building	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Canceled	2022-06-30		2022-07-21		2022-09-03					2022-10-01	2022-10-31	2022-12-05	2023-01-09			2024-01-09	
CR-MOF-270110-CS-QCBS / Sistema Planificación y Banco de Proyectos	IBRD / 90750	Strengthening public expenditure management	Post	Quality And Cost-Based Selection	Open - National		2,500,000.00	0.00	Canceled	2022-03-30		2022-04-20		2022-06-03					2022-07-01	2022-07-31	2022-09-04	2022-10-09			2023-10-09	
CR-MOF-314561-CS-LCS / Contratación de Auditoría Externa	IBRD / 90750	Project Management & Capacity Building	Post	Least Cost Selection	Open - National		300,000.00	0.00	Under Implementation	2022-09-19	2022-10-24	2022-10-10		2022-11-23	2022-10-28				2022-12-21	2022-11-25	2023-01-20	2022-11-28	2023-02-24	2022-12-13	2023-03-31	2023-09-27
CR-MOF-356322-CS-QCBS / Servicios de Consultoría para la definición e implementación de la arquitectura empresarial en el Ministerio de Hacienda	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Quality And Cost-Based Selection	Open - International		554,000.00	0.00	Under Implementation	2023-05-15	2023-05-19	2023-06-05	2023-05-25	2023-07-19					2023-08-16	2023-09-15	2023-10-20	2023-11-24			2024-11-23	
CR-MOF-270096-CS-QCBS / Plegue de Capacitación de Cierre de Brechas	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Canceled	2022-01-06	2022-04-01	2022-01-27	2022-04-01	2022-03-12					2022-04-09	2022-05-09	2022-06-13	2022-07-18			2023-07-18	
CR-MOF-363960-CS-QCBS / Programa de Capacitación y Entrenamiento Proyecto Hacienda Digital	IBRD / 90750	Strengthening the technological, institutional and operational environment	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2023-08-01		2023-08-22		2023-10-05					2023-11-02	2023-12-02	2024-01-06	2024-02-10			2025-02-09	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CR-MOF-226322-CS-INDV / Consultor para el rol de Director de Proyecto	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open	864,000.00	0.00	Signed	2021-04-30	2021-04-21	2021-06-18	2022-09-14	2021-07-09	2023-02-15	2021-08-13					2027-08-13		
CR-MOF-226321-CS-INDV / Consultor para el rol de Asesor Financiero	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open	468,000.00	320,000.00	Signed	2021-04-30	2021-04-20	2021-06-18	2021-05-26	2021-07-09	2021-07-14	2021-08-13	2021-08-13					2027-08-13	
CR-MOF-226317-CS-INDV / Consultor para el rol de Asesor en Planificación y Monitoreo	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open	468,000.00	156,000.00	Signed	2021-04-30	2021-04-20	2021-06-18	2021-06-15	2021-07-09	2021-07-13	2021-08-13	2021-08-13					2027-08-13	
CR-MOF-226310-CS-INDV / Consultor para el rol de Asesor de Adquisiciones y Administración de Contratos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open	468,000.00	204,000.00	Completed	2021-04-30	2021-04-20	2021-06-18	2021-06-13	2021-07-09	2021-07-14	2021-08-13	2021-08-26					2027-08-13	2021-09-22
CR-MOF-226319-CS-INDV / Consultor para el rol de Coordinador Componente I Egresos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open	720,000.00	352,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-07-13	2021-07-09	2021-08-05	2021-08-13	2021-08-13					2027-08-13	
CR-MOF-226324-CS-INDV / Consultor para el rol de Coordinador Componente II y III Ingresos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open	720,000.00	352,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-06-28	2021-07-09	2021-07-20	2021-08-13	2021-08-13					2027-08-13	
CR-MOF-226318-CS-INDV / Consultor para el rol de Coordinador Componente IV Gestión del Cambio y RRHH	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open	720,000.00	240,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-07-05	2021-07-09	2021-07-20	2021-08-13	2021-08-16					2027-08-13	
CR-MOF-226320-CS-INDV / Consultor para el rol de Coordinador Componente IV Implementación TIC	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open	720,000.00	240,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-07-13	2021-07-09	2021-07-20	2021-08-13	2021-08-13					2027-08-13	
CR-MOF-238360-CS-INDV / Consultor Especialista en Gestión Socio Ambiental	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open	39,000.00	45,000.00	Signed	2021-06-07	2021-06-11	2021-07-26	2021-07-12	2021-08-16	2021-07-16	2021-09-20	2021-08-13					2022-03-19	
CR-MOF-252324-CS-INDV / Consultor Asesor experto Líder	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Individual Consultant Selection	Direct	112,000.00	145,063.00	Signed	2021-09-10	2021-09-16	2021-09-20	2021-09-22	2021-10-11	2021-11-12	2021-11-15	2021-12-18					2022-05-14	
CR-MOF-252335-CS-INDV / Consultor Especialista en Egresos-Especialista en Finanzas	IBRD / 90750	Strengthening public expenditure management	Post	Individual Consultant Selection	Direct	102,000.00	105,000.00	Signed	2021-09-10	2021-09-16	2021-09-20	2021-09-22	2021-10-11	2021-11-12	2021-11-15	2022-01-29					2022-05-14	
CR-MOF-252338-CS-INDV / Consultor Especialista en Transformación Digital	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Individual Consultant Selection	Direct	70,850.00	106,780.00	Signed	2021-09-10	2021-09-16	2021-09-20	2021-09-22	2021-10-11	2021-11-12	2021-11-15	2022-01-02					2022-05-14	
CR-MOF-252994-CS-INDV / Consultor Especialista en Ingresos-Especialista en Aduanas	IBRD / 90750	Enhancing customs controls and services	Post	Individual Consultant Selection	Direct	90,600.00	121,232.00	Signed	2021-09-13	2021-09-16	2021-09-23	2021-09-22	2021-10-14	2021-11-12	2021-11-18	2021-12-18					2022-05-17	
CR-MOF-254654-CS-INDV / Consultor para el rol de Asesor de Adquisiciones y Administración de Contratos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open	468,000.00	240,000.00	Signed	2021-09-22	2021-09-22	2021-11-10	2021-10-22	2021-12-01	2022-03-09	2022-01-05	2021-10-30					2022-07-04	
CR-MOF-254858-CS-INDV / Consultor Especialista en Gestión Documental	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open	54,000.00	48,000.00	Signed	2021-09-24	2021-09-23	2021-11-12	2021-10-21	2021-12-03	2021-10-29	2022-01-07	2021-10-30					2022-07-06	

CR-MOF-270111-CS-INDV / C onsultar en planificación y pr esupuesto orientado a result ados y capacitación y asesor amiento el ciclo de planificaci ón por resultados y vinculaci ón plan- presupuesto bajo el enfoque de gestión de result ados y la cadena de resultad	IBRD / 90750	Strengthening the technolog ical, institutional and operati onal environment	Post	Individual Consult ant Selection	Open	150,000.00	0.00	Under Implement ation	2022-05-30	2022-10-26	2022-07-18	2022-10-27	2022-08-08	2023-02-10	2022-09-12	2023-03-11
CR-MOF-326883-CS-INDV / C ontratación de Gestor Socio Ambiental	IBRD / 90750	Project Management & Capa city Building	Post	Individual Consult ant Selection	Open - National	220,000.00	0.00	Under Implement ation	2022-12-15	2023-01-11	2023-02-02	2023-03-10	2023-02-23	2023-03-31	2023-03-30	2023-09-26
CR-MOF-326887-CS-INDV / C ontratación de Gestor Docum ental	IBRD / 90750	Project Management & Capa city Building	Post	Individual Consult ant Selection	Direct - National	220,000.00	0.00	Signed	2022-12-01	2022-12-07	2022-12-11	2022-12-09	2023-01-01	2022-12-13	2023-02-05	2023-08-04
CR-MOF-270097-CS-INDV / C ontratación de un conciliador para desarrollos de sistemas de información	IBRD / 90750	Strengthening the technolog ical, institutional and operati onal environment	Post	Individual Consult ant Selection	Direct - Internation al	30,000.00	0.00	Under Implement ation	2023-02-01	2023-06-26	2023-02-11		2023-03-04	2023-04-08	2023-10-05	
CR-MOF-270104-CS-INDV / C onsultor para el desarrollo de una estrategia para la adopci ón de la versión 2014 del Ma nual de Estadísticas de Finan zas Públicas del FMI en el SP NF	IBRD / 90750	Strengthening the technolog ical, institutional and operati onal environment	Post	Individual Consult ant Selection	Open - Internationa l	50,000.00	0.00	Pending Impleme ntation	2024-01-01		2024-02-19		2024-03-11	2024-04-15	2024-10-12	

No	Description	Plan/ Actual	Estimated Cost (in US\$)	Procur. Method	WB Review (Prior/ Post)	STATUS/ COMMENTS
GOODS (CURRENT)						
1	SCINHP/G/SH/2016-1 / Office equipment purchase (for MoT and ALRI)	<i>plan</i> <i>actual</i>	20,000 15,257	RFQ	Post	Completed
2	SCINHP/G/SH/2016-2 / Office furniture purchase (for MoT and ALRI)	<i>plan</i> <i>actual</i>	20,000 9,642	RFQ	Post	Completed
3	SCINHP/G/SH/2016-3 / Software purchase	<i>plan</i> <i>actual</i>	40,000 -	RFQ	Post	Under Implementation
4	SCINHP/G/SH/2016-04 / Purchase of two SUV vehicle (4x4)	<i>plan</i> <i>actual</i>	99,000 -	RFQ	Post	Under Implementation
Total Goods (Current)		<i>plan</i> <i>actual</i>	179,000 24,899			
CONSULTING SERVICES (CURRENT)						
5	SCINHP/QCBS/2016-01 / Feasibility Study and Detail Design for Bridges	<i>plan</i> <i>actual</i>	950,000 1,117,229	QCBS	Prior	Under Implementation
6	SCINHP/CQS/2016-01 / Feasibility Study and Detail Design for flood management activities in Kurgan-	<i>plan</i>	400,000	CQS	Prior	Under Implementation

	Tube area	<i>actua l</i>	453,960			
7	SCINHP/CQS/2016-02 / Feasibility Study and Detail Design for flood management activities in Kulyab area	<i>plan actua l</i>	400,000 336,346	CQS	Prior	Under Implementa tion
8	SCINHP/IC/2016-08 / International consultant on flood management activities (for MoF PIU)	<i>plan actua l</i>	100,000 92,500	IC	Post	Under Implementa tion
9	SCINHP/IC/2016-01 / Local Bridge Engineer Consultant (for MoT)	<i>plan actua l</i>	21,760 12,000	IC	Post	Under Implementa tion
10	SCINHP/IC/2016-02 / Local Environmental Consultant for the development of the EIA studies for bridges rehabilitation (for MoT)	<i>plan actua l</i>	16,320 11,520	IC	Post	Under Implementa tion
11	SCINHP/IC/2016-03 / Local Social Consultant for the development of the RPF studies for capital works for the flood protection (for MoT)	<i>plan actua l</i>	16,320 11,520	IC	Post	Under Implementa tion
12	SCINHP/IC/2016-04 / Local Flood Engineer Consultant (for ALRI)	<i>plan actua l</i>	17,000 14,400	IC	Post	Under Implementa tion
13	SCINHP/IC/2016-05 / Local Environmental Consultant for the development of EIA and the RPF studies for capital works for the flood protection (for ALRI)	<i>plan actua l</i>	16,320 11,520	IC	Post	Under Implementa tion
14	SCINHP/IC/2016-06 / Local Social Consultant for the development of the RPF studies for capital works for the flood protection (for ALRI)	<i>plan</i>	16,320	IC	Post	Under Implementa tion

		<i>actual</i>	11,520			
15	SCINHP/IC/2016-07 / Project Coordinator (for MoF PIU)	<i>plan</i> <i>actual</i>	20,400 14,400	IC	Post	Under Implementation
	Total Consulting Services (Current)	<i>plan</i> <i>actual</i>	1,974,440 2,086,915			
	AUDITS					
16	SCINHP/LCS/2016 / Project Audit	<i>plan</i> <i>actual</i>	20,500 10,500	Block Audit	Prior	Pending Implementation
	Operating costs (Current)	<i>plan</i> <i>actual</i>	72,525 72,525			
	Unallocated funds (Current)	<i>plan</i> <i>actual</i>	253,535 83,146			
	GENERAL TOTAL (CURRENT)	<i>plan</i> <i>actual</i>	2,500,000 2,277,985			
	Saved Funds from current PPA:		222,015			
	GOODS (ADDITIONAL)					

17	SCINHP/G/ICB/2017-1/ Heavy Machinery for MoT and ALRI		1,950,000	RFB	Prior	Proposed / Additional
Total Goods (Additional)			1,950,000			
CONSULTING SERVICES (ADDITIONAL)						
18	SCINHP/QCBS/2016-01 / Feasibility Study and Detail Design for Bridges (9 additional bridges)		1,120,000	Increase Current Contract Scope	Prior	Proposed / Additional
19	SCINHP/CQC/2016-01 / Feasibility Study and Detail Design for flood management activities in Kurgan-Tube area (Additional restoration work)		230,000	Increase Current Contract Scope	Prior	Proposed / Additional
20	SCINHP/CQC/2016-02 / Feasibility Study and Detail Design for flood management activities in Kulyab area (Additional restoration work)		120,000	Increase Current Contract Scope	Prior	Proposed / Additional
21	SCINHP/LCS (or CQS)/2017-01 / Designs and Specifications for Crisis Management Center, Emergency Communication System, Mobile Command and Communication Vehicle		80,000	CQS	Post	Proposed / Additional
Total Consulting (Additional)			1,550,000			
GENERAL TOTAL (ADDITIONAL)			3,500,000			
GENERAL TOTAL (CURRENT)			2,500,000			
GENERAL TOTAL (CURRENT+PROPOSED)			6,000,000			

PROCUREMENT PLAN Tajikistan : **Strengthening Critical Infrastructure against Natural Hazards**

General Information
Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2016-09-15
Revised Plan Date(s): (comma delineated, leave blank 2023-06-04)
Project ID: P158298 **GNP Date:**
Project Name: Strengthening Critical Infrastructure against Natural Hazards
Loan / Credit No.: IDA / V0220, IDA / V1410, IDA / D2050, IDA / 60890
Executing Agency: STATE INSTITUTION *Project Implementation Unit for Access to Green and Rural Development Finance*

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
SCINHP/NCB-W-01 / Construction of the NCMC in accordance with the approved detailed design and layout	IDA / D2050	Making Critical Infrastructure Resilient against Natural Hazards	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,100,000.00	0.00	Canceled						2020-02-02	2020-01-28	2020-02-07					2020-02-07	2020-03-12	2020-03-08	2020-06-03	2020-04-12	2020-10-09		
SCINHP-NCB-W-01 / Construction of the NCMC in accordance with the approved detailed design and layout	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,100,000.00	1,849,759.52	Terminated							2020-07-21	2020-06-23	2020-07-26					2020-08-25	2020-07-23	2020-09-24	2020-08-07	2020-10-29	2020-10-27	
SCINHP/NCB-W-02 / NCMC construction in progress in accordance with the approved design solution and layout	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,100,000.00	2,199,074.00	Signed							2022-06-02	2022-06-02	2022-06-07					2022-07-07	2022-06-30	2022-08-06	2022-07-12	2022-09-10	2022-07-19	2023-03-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SCINHP/GS/2016-1 / Office equipment purchase (for MoT and ALRI)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	11,633.33	Completed								2016-10-26							2016-12-21	2016-08-24	2017-06-19	2016-09-15	
SCINHP/GS/2016-2 / Office furniture purchase (for MoT and ALRI)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	7,366.76	Completed								2016-11-06							2017-01-01	2017-01-20	2017-06-30	2017-02-01	
SCINHP/GS/2016-4 / Purchase of vehicle (4x4)	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Canceled								2016-11-07							2017-01-02		2017-07-01		
SCINHP/GCB/2017-1 / Heavy Machinery for MoT and ALRI	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,950,000.00	1,700,004.00	Completed				2017-05-08	2017-05-18	2017-05-13	2017-06-19				2017-06-24	2017-06-29	2017-07-24	2017-08-02	2017-08-28	2017-08-17	2018-02-24	2018-01-04	
SCINHP/GS/2016-3 / Software purchase	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled								2016-11-06							2017-01-01		2017-06-30		
SCINHP/GS/2016-5 / Purchase of drilling equipment and components	IDA / V1410	Making Critical Infrastructure Resilient against Natural Hazards	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	98,600.00	Completed								2018-01-15							2018-03-12	2017-06-17	2018-09-08	2017-10-17	
SCINHP/GS/2016-1 / Procurement of seismic stations for IoGEEs	IDA / V1410	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	59,132.00	Completed								2018-01-15							2018-03-12	2019-07-11	2018-09-08	2018-09-29	
SCINHP/GS/2016-4 / Purchase of ICT Software for PIU MoT, PIU MoT and PIU ALRI	IDA / V1410	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	13,350.87	Completed								2018-01-15							2018-03-12	2018-01-12	2018-09-08	2019-04-17	
SCINHP/GS/2016-5 / Procurement of furniture for PIU MoT, PIU MoT, PIU ALRI	IDA / V1410	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled								2018-01-15							2018-03-12		2018-09-08		
SCINHP/GS/2016-03 / Software purchase for MoT	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	99,000.00	Completed								2018-01-15							2018-03-12	2017-06-15	2018-09-08	2017-08-25	
SCINHP/GS/2016-2 / Procurement of IT equipment including software for IoGEEs	IDA / V1410	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	28,351.82	Completed								2018-01-15							2018-03-12	2018-07-18	2018-09-08	2018-09-04	
SCINHP/GCB-1 / Procurement and installation of ICT equipment for NCMC	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,740,000.00	0.00	Canceled				2021-05-26	2021-07-12	2021-05-31	2021-07-13				2021-07-12	2021-08-26	2021-08-11	2021-12-15	2021-09-15		2022-03-14		
SCINHP/GCB-2 / Procurement of Mobile Command Centers and Communication Vehicles	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Canceled				2021-05-26	2021-07-12	2021-05-31	2021-07-13				2021-07-12	2021-08-26	2021-08-11	2021-12-15	2021-09-15		2022-03-14		
SCINHP/GCB-03 / Procurement and Installation of ICT equipment for National Crisis Management Center (NCMC)	IDA / 60890	Contingent Emergency Response Component	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Under Implementation				2023-03-01	2023-03-06	2023-03-06	2023-03-10				2023-04-17	2023-04-20	2023-05-17		2023-06-21		2023-12-31		
SCINHP/GCB-2 / Procurement of office furniture and accessories for NCMC	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		320,000.00	0.00	Under Implementation				2023-05-17	2023-06-07	2023-05-22					2023-07-03			2023-08-02		2023-09-06		2024-03-04	
SCINHP/GS/2016-04 / Purchase of two SUV vehicle (4x4)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,000.00	98,750.00	Completed								2016-11-14							2017-01-09	2017-05-31	2017-07-08	2017-07-18	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SCINHP/COS/2016-01 / Feasibility Study and Detail Design for flood management activities in Kurgen-Tube area (local company for ALIR)	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Consultant Qualification Selection	Open - National		400,000.00	527,462.00	Completed	2016-10-20	2016-11-02	2016-11-10	2016-11-02	2016-12-24	2016-12-20							2017-01-23	2016-12-23	2017-02-27	2016-12-23	2017-08-26	2018-12-23
SCINHP/COS/2016-02 / Feasibility Study and Detail Design for flood management activities in Kalyub area (local company for ALIR)	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Consultant Qualification Selection	Open - National		400,000.00	446,316.00	Completed	2016-10-20	2016-11-02	2016-11-10	2016-11-02	2016-12-24	2016-12-20							2017-01-23	2016-12-23	2017-02-27	2016-12-23	2017-08-26	2021-05-20
SCINHP/COS/2017-01 / Preparation of detailed design and bidding documents and specifications for the National Crisis Management Center (NCMC)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Canceled	2017-06-01		2017-06-22		2017-08-05								2017-09-04		2017-10-09		2018-04-07	
SCINHP/OCBS-2017-01 / Preparation of detailed design and bidding documents for the National Crisis Management Center (NCMC), technical specifications of ICT equipments and Mobile Command and Communication Vehicles	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Quality And Cost-Based Selection	Open - International		430,000.00	526,341.24	Signed	2018-01-29	2018-01-08	2018-02-19	2018-01-31	2018-04-04	2018-06-13			2018-05-02	2018-08-10	2018-06-01	2018-10-05	2018-07-06	2018-10-26	2018-08-10	2018-12-19	2019-08-10	
SCINHP-CS-COS-01 / Development of Operational Manual for NCMC and capacity building of CMC staff by conducting trainings on CMC exploitation, communication system work in crisis, mobile communication vehicle work and Coordination Center exploitation	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - International		90,000.00	90,056.00	Signed	2021-11-22	2021-07-15	2021-12-13		2022-01-26	2021-12-15							2022-02-25	2022-02-16	2022-04-01	2022-02-17	2022-09-28	
SCINHP-CS-COS-02 / SUPERVISION OF CONSTRUCTION "NATIONAL CRISIS MANAGEMENT CENTER" (NCMC)	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2022-06-16	2022-06-29	2022-07-07		2022-08-20								2022-09-19		2022-10-24		2023-06-21	
SCINHP/OCBS/2016-01 / Feasibility Study and Detail Design for Bridges	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Quality And Cost-Based Selection	Open - International		950,000.00	2,234,082.35	Completed	2016-09-14		2016-10-05	2016-10-10	2016-11-18	2016-10-21			2016-12-16	2016-11-21	2017-01-15	2016-12-01	2017-02-19	2017-01-04	2017-03-26	2016-12-23	2018-03-26	2018-10-31
SCINHP/LCS/2016 / Project Audit	IDA / V0220		Post	Least Cost Selection	Open - International		20,500.00	0.00	Canceled	2017-05-01		2017-05-22		2017-07-05				2017-08-02		2017-09-01		2017-10-06		2017-11-10		2018-05-09	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SCINHP/IC/2016-01 / Local Bridge Engineer Consultant (for MoT)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		21,760.00	19,000.00	Completed	2016-10-13	2016-06-20	2016-12-01	2016-09-27	2016-12-22	2016-10-03	2017-01-26	2016-10-04	2017-07-25	2018-05-02
SCINHP/IC/2016-03 / Local Social Consultant (for MoT)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-06-24	2016-12-01	2016-07-28	2016-12-22	2016-08-01	2017-01-26	2016-08-02	2017-07-25	
SCINHP/IC/2016-07 / Project Coordinator (for MOF PIU)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		20,400.00	92,087.00	Signed	2016-10-13	2016-07-14	2016-12-01	2016-08-08	2016-12-22	2016-08-09	2017-01-26	2016-08-10	2017-07-25	
SCINHP/IC/2016-08 / International consultant on flood management activities (for MOF PIU)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		100,000.00	92,500.00	Completed	2016-10-20	2016-11-02	2016-12-08	2016-12-05	2016-12-29	2016-12-23	2017-02-02	2016-12-24	2017-08-01	2018-08-11
SCINHP-CS-IC-01 / FM Consultant for MOF PIU (full-time)	IDA / V1410	Project Management	Post	Individual Consultant Selection	Open		50,400.00	42,000.00	Completed	2018-01-10	2017-10-10	2018-02-28	2017-11-30	2018-03-21	2017-12-01	2018-04-25	2017-12-13	2018-10-22	2022-12-11
SCINHP-CS-IC-04 / Translator/Interpreter Consultant for MOF PIU (full-time)	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		50,400.00	16,800.00	Signed	2018-03-01	2018-02-20	2018-04-19	2018-04-18	2018-05-10	2018-05-01	2018-06-14	2018-05-01	2018-12-11	
SCINHP-CS-IC-02 / Environment Safeguards Coordinator for MOF PIU	IDA / D2050	Project Management	Post	Direct Selection	Direct		58,560.00	46,080.00	Signed	2018-12-17	2018-12-17	2018-12-27	2018-12-19			2019-03-02	2018-12-22	2019-08-29	
SCINHP-CS-IC-03 / Social Issues Consultant for MOF PIU	IDA / D2050	Project Management	Post	Direct Selection	Direct		58,560.00	46,080.00	Signed	2018-12-17	2018-12-17	2018-12-27	2018-12-19			2019-03-02	2018-12-22	2019-08-29	
SCINHP/COS/2019-01 / Detailed Design of Hoshadi canal sites and Author Supervision in Kurganyube Area	IDA / D2050	Making Critical Infrastructure Resilient against Natural Hazards	Post	Direct Selection	Direct		156,127.00	156,127.00	Completed	2019-07-14	2019-07-10	2019-07-24	2019-07-17			2019-09-27	2019-08-02	2020-03-25	2021-05-05
SCINHP/CS-IC-2020-1 / Engineer-consultant on construction supervision	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		18,000.00	21,600.00	Signed	2020-03-10	2020-07-28	2020-04-28	2021-02-01	2020-05-19	2021-02-02	2020-06-23	2021-02-03	2020-12-20	
SCINHP/CS-IC-2020-02 / Information and Communications Technology Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		18,000.00	19,200.00	Signed	2020-03-10	2020-03-10	2020-04-28	2020-07-27	2020-05-19	2020-07-29	2020-06-23	2020-08-04	2020-12-20	
SCINHP/CS-IC-2020-03 / Procurement Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		10,800.00	10,800.00	Completed	2020-05-17	2020-05-19	2020-07-05	2020-05-27	2020-07-26	2020-05-27	2020-08-30	2020-06-02	2021-02-26	2020-12-25
SCINHP/CS-IC-2021-01 / Procurement Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		10,800.00	10,800.00	Completed	2022-02-09	2022-02-10	2022-03-05	2022-02-24	2022-03-10	2022-02-25	2022-03-20	2022-02-26	2022-08-17	2022-08-02
SCINHP-CS-SSS-01 / Detail and disclose all shop drawings, to prepare a bill of quantities and cost estimates based on adapted shop drawings and determine the scope of existing defects for the NCMC building of the CoESCD RT	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Direct Selection	Direct		11,000.00	11,425.29	Completed	2022-05-26	2022-05-26	2022-06-05	2022-05-27			2022-06-16	2022-05-28	2022-07-11	2022-06-28
SCINHP/CS/IC/2022-01 / Procurement Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open - National		10,800.00	0.00	Signed	2022-09-25	2022-09-27	2022-11-13	2022-10-18	2022-12-04	2022-10-18	2023-01-08		2023-07-07	

MOFPIU-TRDP-DC-2022-01 / Environmental Consultant (short-term)	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Direct Selection	Direct - National		6,500.00	0.00	Under Implementation	2022-11-28	2022-11-28	2022-12-04				2022-12-13	2023-02-11	
MOFPIU-TRDP-DC-2022-02 / Social Development Consultant (short-term)	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Direct Selection	Direct - National		6,500.00	0.00	Under Implementation	2022-11-28	2022-11-28	2022-12-04				2022-12-13	2023-02-11	
SCINHP/C/2022-02 / Financial Management Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open - National		8,400.00	0.00	Under Implementation	2022-12-11	2022-12-08	2023-01-04		2023-01-07		2023-01-13	2024-01-03	
SCINHP/C/2016-04 / Local Flood Engineer Consultant (for ALR)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		17,000.00	14,400.00	Signed	2016-10-13	2016-06-20	2016-12-01	2016-09-29	2016-12-22	2016-10-13	2017-01-26	2016-10-14	2017-07-25
SCINHP/C/2016-05 / Local Environmental Consultant for the development of EIA and the RPF studies for capital works for the flood protection (for ALR)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-08-09	2016-12-01	2016-10-31	2016-12-22	2016-11-08	2017-01-26	2016-11-09	2017-07-25
SCINHP/C/2016-02 / Local Environmental Consultant for the development of the EIA studies for bridges rehabilitation (for MoT)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-06-20	2016-12-01	2016-10-31	2016-12-22	2016-11-01	2017-01-26	2016-11-02	2017-07-25
SCINHP/C/2016-06 / Local Social Consultant for the development of EIA and the RPF studies for capital works for the flood protection (for ALR)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-08-09	2016-12-01	2016-10-13	2016-12-22	2016-10-14	2017-01-26	2016-10-15	2017-07-25

PROCUREMENT PLAN (Textual Part)

Project information: Papua New Guinea, Emergency Tuberculosis Project (ETP), P-160947

Project Implementation agency: National Department of Health

Date of the Procurement Plan: February 28, 2020

Period covered by this Procurement Plan: February 2020 to February 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *National Procurement Act 2018*, No. 12 of 2018, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

National preferences	Eligibility: Eligibility to participate in a procurement process for and to be awarded a Bank financed contract shall be as defined under paragraphs 3.21-3.23 of the Procurement Regulations; accordingly, no bidder or potential bidder shall
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	<p>be declared ineligible for contracts financed by the Bank for reasons other than those provided in the said paragraphs. Foreign bidders shall be eligible to participate in bidding under the same conditions as national bidders. No domestic preference shall be granted in bid evaluation on the basis of bidder's nationality, origin of goods or services, and/or preferential programs.</p>
<p>Registration of bidders as condition for bidding</p>	<p>Registration of bidders: Registration shall not be used to assess bidders' qualifications. A foreign bidder shall not be required to register as a condition for submitting its bid, and a foreign bidder recommended for contract award shall be given a reasonable opportunity to register, with the reasonable cooperation of the Recipient, prior to contract signing.</p>
<p>Procurement documents</p>	<p>Procurement Documents: Templates of procurement documents, including contract forms, acceptable to the Association shall be used for all procurement financed by the Project.</p>
<p>Document Fees</p>	<p>Bidding Document Fees: A fee for bidding documents if applied must be reasonable and is to be used to offset the actual costs associated with reproduction of large bidding documents and associated plans and drawings. It is not to be used to generate revenue, or to limit or restrict participation in procurement processes. Bidding document fees are not to be charged for the procurement of consulting services (firms and individual), non-consulting services, or goods.</p>
<p>Fraud and Corruption</p>	<p>Fraud and Corruption: The procurement documents shall require that bidders submitting bids present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.</p>

Negotiations and cancellation of procurement process	Cancellation of all bids: All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank’s prior written concurrence.
Complaints Handling	Complaints Review Mechanism: The Recipient shall establish and implement an effective, fair and timely complaints review mechanism allowing bidders to complain and to have their complaints handled in a timely manner. Until an adequate complaints review mechanism (as assessed by the Bank) is established the Bank’s review mechanism as set out in the Procurement Regulations will apply.
Contract Award Notice	Publication of Contract Award Notice: For purposes of Article 36(5) of the Act, within one month from award, a notice of all procurement contract awards shall include, at a minimum as relevant and applicable for each procurement method (a) the name of each bidder that submitted a bid; (b) bid prices as read out at bid opening; (c) evaluated prices of each bid that was evaluated; (d) the names of bidders whose bids were either rejected as nonresponsive or not meeting qualification criteria, or not evaluated, with the reasons thereof; and (e) the name of the winning bidder, the final total contract price, as well as the duration and a summary of the scope of the contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

The above captioned conditions also apply when approaching the international market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *is not applicable*

Works: *is not applicable*

PROCUREMENT PLAN Papua New Guinea : Emergency Tuberculosis Project

General Information

Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2017-09-13
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P160947 **GPN Date:** 2017-08-24
Project Name: Emergency Tuberculosis Project
Loan / Credit No.: IDA / 60670
Executing Agency: National Department of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-NDOH-28385-GO-DIR / Procurement of Medical Testing Equipment and consumables, TB medicine's, if required and specialist vehicles. Procurement of LPA laboratory.	IDA / 60670	Early detection of active tuberculosis patients	Prior	Direct Selection	Direct			4.00	0.00	Cancelled					2017-09-13		2017-09-18								2017-10-23		2018-04-21
PG-NDOH-28386-GO-RFQ / Purchase of Laptops and furniture for PMU	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.02	9,631.86	Completed							2017-09-18							2017-11-13	2019-04-02	2018-05-12	
PG-NDOH-51604-GO-RFQ / Containerized portable x-ray unit	IDA / 60670	Early detection of active tuberculosis patients	Post	Direct Selection	Direct			311,450.00	311,450.00	Signed				2018-03-30		2018-04-04								2018-05-09	2016-11-08	2018-11-05	
PG-NDOH-52177-GO-RFQ / Truck to carry the containerized x-ray unit.	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		72,634.18	74,659.56	Signed							2018-04-04							2018-05-30	2016-12-02	2018-11-26	
PG-NDOH-52183-GO-RFQ / Modifications to truck (Post initial procurement)	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,874.03	5,789.15	Completed							2018-04-04							2018-05-30	2017-09-04	2018-11-26	
PG-NDOH-52186-GO-RFQ / Signage for the truck	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,847.84	4,777.78	Completed							2018-04-04							2018-05-30	2018-05-05	2018-11-26	
PG-NDOH-52303-GO-UN / Direct Selection UN Agency specialized goods, equipment, consumables, lab (and possibly TB medicines) - UNOPS	IDA / 60670	Early detection of active tuberculosis patients	Prior	UN Agencies (Direct)	Direct			4,000,000.00	2,999,646.00	Signed				2018-03-30	2018-06-01	2018-04-04	2019-02-06							2018-05-09	2019-01-14	2018-11-05	
PG-NDOH-90097-GO-RFQ / Purchase 1 vehicle for Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	44,469.50	Completed							2019-02-11							2019-04-08	2019-07-26	2019-10-05	2019-09-02
PG-NDOH-129403-GO-RFQ / Purchase of a 4 Wheel Drive or NCD Health to assist delivery ETP activities	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	40,180.00	Signed							2019-09-03							2019-10-29	2019-07-26	2020-04-26	
PG-NDOH-143827-GO-RFQ / Purchase of six Note Books, two Laser Printers, two sets of Printer Toners, six Microsoft Office, six Antivirus and six Note Book Bags for NCD Health and PMOH in support of TB program.	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,307.00	11,655.36	Completed							2021-08-07	2020-03-21						2021-10-02	2020-03-31	2022-03-31	
PG-NDOH-250962-NC-RFQ / ICT Infrastructure Supply and Installation	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	15,496.88	Completed							2021-09-20	2019-01-09						2021-11-15	2019-03-15	2022-05-14	
PG-NDOH-304137-NC-RFQ / Vehicle Tracking System for two Project Vehicles	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	7,755.47	Signed							2022-07-27	2020-01-06						2022-08-16	2022-08-19	2024-03-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-NDOH-110121-NC-DR / Services providers in NCD to deliver community based TB services from October 2019 on wards	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct			2,800,000.00	2,862,184.00	Completed					2019-04-18	2019-08-16	2019-04-23	2020-01-06						2019-05-28	2020-04-04	2019-11-24	2022-11-27
PG-NDOH-329052-NC-RFQ / HR/Finance Manager, Patient Education and Counsellor (PE), Outreach Supervisor, and Logistics Supervisor.	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,500.00	0.00	Under Implementation							2022-12-09							2023-02-03		2024-01-31	
PG-NDOH-332132-NC-RFQ / Procurement of Recruitment Firm for Non-Key Systematic Screening Intervention (SSI) Positions	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Post	Request for Quotations	Limited	Single Stage - One Envelope		475,000.00	0.00	Pending Implementation							2023-01-11							2023-02-09		2024-02-29	
PG-NDOH-365428-NC-DR / Service Provider to Support Community-Based Tuberculosis Diagnostic and Treatment Services Delivery in the National Capital District (NCD) (Phase II)	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct - International			1,071,445.00	0.00	Under Implementation					2023-06-12	2023-06-28	2023-06-17							2023-07-22		2024-01-31	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-NDOH-31605-CS-UN / Direct Selection of UN Agency to provide TA support (WHO)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Prior	UN Agencies (Direct)	Direct		3,200,000.00	2,979,810.00	Signed															2018-04-09	2018-11-05	2018-10-06	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PG-NDOH-28013-CS-INDV / Accountant	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		0.10	115,745.42	Completed	2017-09-11	2018-02-09	2017-10-30	2018-11-08	2017-11-20	2018-11-13	2017-12-25	2018-11-22	2018-06-23										
PG-NDOH-28014-CS-CDS / Technical Assistance by the UN Agency	IDA / 60670	Early detection of active tuberculosis patients	Prior	Direct Selection	Direct		3.20	0.00	Canceled	2017-09-11	2017-10-06	2017-09-21				2017-11-25		2018-05-24										
PG-NDOH-28387-CS-CDS / Technical assistance for Tuberculosis Patient Electronic recording and reporting system	IDA / 60670	Early detection of active tuberculosis patients	Post	Direct Selection	Direct		1.10	0.00	Canceled	2017-09-13		2017-09-23				2017-11-27		2018-05-26										
PG-NDOH-27561-CS-CDS / Project Coordinator	IDA / 60670	Early detection of active tuberculosis patients	Prior	Individual Consultant Selection	Open		450,000.00	1,014,141.80	Completed	2017-09-30	2017-09-29	2017-11-18		2017-12-09	2018-08-15	2018-01-13	2018-09-24	2018-07-12	2021-09-23									
PG-NDOH-28011-CS-INDV / Procurement Specialist	IDA / 60670	Early detection of active tuberculosis patients	Prior	Individual Consultant Selection	Open		0.20	283,750.43	Signed	2017-09-11	2018-01-22	2017-10-30	2019-06-18	2017-11-20	2019-07-10	2017-12-25	2019-07-17	2018-06-23										
PG-NDOH-44124-CS-INDV / Administration and Procurement Officer (Formally Finance Officer -IC-5)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		0.10	0.00	Canceled	2018-01-17		2018-03-07		2018-03-28		2018-05-02		2018-10-29										
PG-NDOH-28390-CS-INDV / Finance Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		193,000.00	0.00	Canceled	2017-09-13		2017-11-01		2017-11-22		2017-12-27		2018-06-25										
PG-NDOH-110123-CS-INDV / Engagement of a consultant to undertake environmental and social assessment for the Impact Health Project	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		15,000.00	2,361.56	Completed	2019-04-24	2019-04-29	2019-06-12	2019-06-18	2019-07-03	2019-07-15	2019-08-07	2019-07-05	2020-02-03	2019-10-03									
PG-NDOH-129387-CS-INDV / Procurement and Administration Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		100,000.00	27,724.51	Completed	2019-08-29	2019-08-29	2019-10-17	2020-02-25	2019-11-07	2020-02-27	2019-12-12	2020-03-10	2020-06-09	2022-04-01									
PG-NDOH-261286-CS-CDS / Audit Services	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Direct Selection	Direct		15,000.00	14,107.50	Completed	2021-11-07	2021-09-29	2021-11-17	2021-09-29			2021-12-02	2021-10-03	2022-03-02										
PG-NDOH-274846-CS-INDV / Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Prior	Individual Consultant Selection	Open		450,000.00	0.00	Canceled	2022-03-04	2022-03-01	2022-05-08		2022-05-18		2022-06-12		2024-03-31										
PG-NDOH-289183-CS-INDV / Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Direct		145,000.00	145,492.73	Completed	2022-04-22	2022-04-11	2022-05-02	2022-04-14	2022-05-07	2022-04-19	2022-05-17	2022-05-06	2023-02-11	2022-07-08									
PG-NDOH-300818-CS-INDV / Procurement and Administration Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Signed	2022-07-04	2022-06-23	2022-07-09	2022-11-29	2022-07-24	2022-12-05	2022-08-01		2023-03-29										
PG-NDOH-301270-CS-INDV / Financial Management Specialist (FMS)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Direct		80,000.00	0.00	Canceled	2022-07-01		2022-07-11		2022-07-21		2022-08-10		2024-03-31										
PG-NDOH-334496-CS-INDV / Environmental Safeguard Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2023-01-16	2023-01-13	2023-01-21		2023-02-11		2023-03-18		2024-03-31										
PG-NDOH-342639-CS-INDV / Deputy Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Direct - International		141,345.00	0.00	Signed	2023-02-26	2023-03-19	2023-03-08	2023-03-20	2023-03-13	2023-03-20	2023-04-09		2023-10-31										
PG-NDOH-347063-CS-INDV / Accounts Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2023-03-13	2023-05-01	2023-05-01		2023-05-22		2023-06-26		2024-03-31										
PG-NDOH-347064-CS-INDV / Financial Management Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - International		123,000.00	0.00	Canceled	2023-03-17		2023-05-05		2023-05-26		2023-06-30		2024-03-31										
PG-NDOH-347065-CS-INDV / Monitoring & Evaluation Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - International		123,000.00	0.00	Under Implementation	2023-03-17	2023-05-01	2023-05-05		2023-05-26		2023-06-30		2024-03-31										
PG-NDOH-347067-CS-INDV / Monitoring & Evaluation Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - National		38,000.00	0.00	Canceled	2023-03-17		2023-05-05		2023-05-26		2023-06-30		2024-03-31										

PG-NDOH-351208-CS-CDS / Environmental, Social, Health, Safety and Community Engagement Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Direct Selection	Direct - National		40,000.00	0.00	Signed	2023-03-26	2023-04-23	2023-04-05	2023-04-27			2023-04-20	2024-02-29
PG-NDOH-360052-CS-INDV / Financial Management Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Limited		123,000.00	0.00	Canceled	2023-05-08		2023-05-13	2023-06-03			2023-07-08	2024-01-04

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania, Western Africa Regional Digital Integration Program (WARDIP) [P176932]

Project Implementation agency: Ministere de la Transition Numerique, de l'Innovation et de la Modernisation de l'Administration (MTNIMA)

Date of the Procurement Plan: December 22, 2021

Period covered by this Procurement Plan: December 22, 2021 - November 30, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “*le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d’applications de la loi N° 2010-044 du 22 juillet 2010*”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

PROCUREMENT PLAN Western and Central Africa : Western Africa Regional Digital Integration Program SOP1
General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-06-01
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P176932 **GPN Date:**
Project Name: Western Africa Regional Digital Integration Program SOP1
Loan / Credit No.: IDA / V4020
Executing Agency: PCU Western Africa Regional Digital Integration Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-F - 016-2023 / Mobilário de escritório para a Unidade de Gestão	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-26							2023-08-21			2024-02-17
WARDIP-F - 017-2023 / IT and Office Equipment	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-28							2023-08-23			2024-02-19
WARDIP-F - 018-2023 / Stationary	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-03							2023-08-28			2024-02-24
WARDIP-F - 019-2023 / Communication Devices (telephone, router, etc)	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-04							2023-08-29			2024-02-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-C - 006-2023 / Legal analysis of missing/outdated laws and regulations and recommendations for needed reforms	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-30	2023-07-21	2023-09-03						2023-10-01		2023-10-31	2023-12-05		2024-01-09			2025-01-08	
WARDIP-C - 007-2023 / Study of the national backbone feasibility (technical, financial and governance), preparation of tender documents (DAO), monitoring and evaluation (M&E).	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-19	2023-07-10	2023-08-23						2023-09-20		2023-10-20	2023-11-24		2023-12-29			2024-12-28	
WARDIP-C - 008-2023 / Study of (i) redundancy of internal connectivity, (ii) sale of excess capacity to neighbors, (iii) improvement of SCOD governance and (iv) improvement of FAU management	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-27	2023-07-18	2023-08-31						2023-09-28		2023-10-28	2023-12-02		2024-01-06			2025-01-05	
WARDIP-C - 009-2023 / Feasibility study for establishing a NREN and connecting it to the Western and Central Africa Research and Education Network (WACREN)	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-15	2023-06-20	2023-08-05	2023-06-22	2023-09-18				2023-10-16		2023-11-15	2023-12-20		2024-01-24			2025-01-23	
WARDIP-C - 010-2023 / Study on government needs for a Security Operations Center (SOC), Computer Emergency Response Team (CERT) and national cloud, including a data sharing and infrastructure analysis and DAO	IDA / V4020	Component 6. CERC	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-14	2023-06-20	2023-08-04	2023-06-22	2023-09-17				2023-10-15		2023-11-14	2023-12-19		2024-01-23			2025-01-22	
WARDIP-C - 011-2023 / Gap analysis on (i) demand for digital skills in the public and private sectors; (ii) current supply of digital skills in the private sector and public sector; and (iii) suggestions on how to expand or strengthen existing and future programs and	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-17	2023-08-07	2023-09-20						2023-10-18		2023-11-17	2023-12-22		2024-01-26			2025-01-25	
WARDIP-C - 012-2023 / Gap analysis of the entrepreneurs ecosystem and needs of digital entrepreneurs and recommended actions (DAO)	IDA / V4020	Component 4. Online Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-12	2023-06-22	2023-08-02		2023-09-15				2023-10-13		2023-11-12	2023-12-17		2024-01-21			2025-01-20	
WARDIP-C - 013-2023 / Detailed analysis of digital payments and financial digital services infrastructure	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-30	2023-06-22	2023-08-20		2023-10-03				2023-10-31		2023-11-30	2024-01-04		2024-02-08			2025-02-07	
WARDIP-C - 014-2023 / Feasibility study for the development of an interoperability framework and platform, as well as digitalization of the main public services and DAO	IDA / V4020	Component 2. Connectivity Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-31	2023-06-22	2023-08-21		2023-10-04				2023-11-01		2023-12-01	2024-01-05		2024-02-09			2025-02-08	

WARDIP-C - 015-2023 / Technical assistance to the Ministry of Transport and Communications for the development of human and institutional capacity in terms of digital transformation.	IDA / V4020	Component 1: Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-24		2023-08-14		2023-09-27				2023-10-25		2023-11-24		2023-12-29		2024-02-02		2025-02-01	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: "Biyoole II" Second Water for Agro-Pastoral Productivity and Resilience II**
- c. **Project Number: P177627**
- d. **Total Finance: USD 58 million**

2. Project Implementation Agency: Ministry of Planning, Investment and Economic Development

3. Date of Project Plan: November 2022

4. Period Covered by this Procurement: November 2022 – May 2024

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020 and) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

a) **Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2:

Thresholds for procurement approaches and methods

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods								
G1	Office Furniture for the new officers	130,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G2	Supply of IT Equipment	140,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G3	Purchase of Office vehicles	250,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G4	Procurement and distribution of seeds and tools	210,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
Sub-total		730,000.00						
Works								
W1	Construction of new water points	4,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W2	Rehabilitation of water points	3,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selecti on Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/ proposal opening	Expected date of Contract Signature
W3	Rangeland Rehabilitations	2,300,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W4	Sand dunes rehabilitation and Restoration	1,200,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W5	Fodder Production Fam	1,500,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
Sub-total		13,600,000.00						
Non-Consulting Services - none								

Consulting Services.		
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Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
C1	Backstopping Engineering firm	1,700,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
C2	Third Party Monitoring Firm	1,500,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Expected date of Contract Signature
C3	Security Risk Management Firm	1,000,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
C4	Project Coordinator FGS	144,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C5	Procurement Specialist FGS	120,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C6	FM Specialist FGS	110,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C7	GBV Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C8	Environmental Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C9	Security Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C10	Community Development/Social Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C11	Monitoring and Evaluation Specialist	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C12	Communications Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C13	State project Coordinators	240,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C14	State project procurement specialists	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C15	State project FM specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
C16	State project Environmental Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C17	State project Social Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C18	State project M&E specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C19	Senior Engineers	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C20	Agricultural specialist	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C21	Livestock specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C22	Environmental specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
	Sub-total	7,094,000.00					
	Grand-total	21,424,000.00					

PROCUREMENT PLAN **Somalia : Barwaaqo - Somalia Water for Rural Resilience Project**

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2023-02-22
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P177627 **GPN Date:**
Project Name: Barwaaqo - Somalia Water for Rural Resilience Project
Loan / Credit No.: IDA / E1320
Executing Agency: Ministry of Planning and National Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SO-MOPND-SL-365137-CW-RFB / Office Construction for Ministry of Environment and Climate Change	IDA / E1320	Development of Environmental Catchment Services in Project Areas	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	340,000.00	0.00	Pending Implementation						2023-06-17			2023-06-22			2023-08-03			2023-09-02			2023-10-07	2024-04-04
SO-MOPND-SL-365141-CW-RFQ / Office Construction for Ministry of Livestock and Fishery Development	IDA / E1320	Development of Agriculture and Livestock Services Around Water Points	Prior	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SFD)	170,000.00	0.00	Pending Implementation									2023-06-20								2023-08-15	2024-02-11	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOPND-SL-361048-OD-RFB / FRONT END LOADER - Equipment	IDA / E1320	Development of Environmental Catchment Services in Project Areas	Prior	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Under Review					2023-05-20	2023-06-25	2023-05-25					2023-06-22			2023-07-22			2023-08-26	2027-12-31

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOPND-SL-344283-CS-CD / Project Coordinator at PIU	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Direct Selection	Direct - National		58,500.00	0.00	Under Implementation	2023-02-23	2023-02-23	2023-03-02	2023-02-23			2023-03-31		2024-03-01		
SO-MOPND-SL-344287-CS-CD / Procurement Specialist at PIU	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Direct Selection	Direct - National		43,200.00	0.00	Under Implementation	2023-02-23	2023-02-22	2023-03-05	2023-03-04			2023-03-31		2024-03-01		
SO-MOPND-SL-344840-CS-INDV / Financial Management Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		41,000.00	0.00	Under Implementation	2023-02-27	2023-02-23	2023-04-17		2023-05-01		2023-05-29		2024-03-01		
SO-MOPND-SL-357292-CS-INDV / Communication Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		28,620.00	0.00	Under Implementation	2023-04-22	2023-04-24	2023-05-13	2023-02-28	2023-05-20	2023-05-08			2023-06-10		2024-06-09
SO-MOPND-SL-357293-CS-INDV / Social Safeguard Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-23	2023-04-25	2023-05-30	2023-04-08	2023-06-06	2023-05-08			2023-06-20		2024-06-19
SO-MOPND-SL-357294-CS-INDV / GBV Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-22	2023-04-25	2023-05-06	2023-05-16	2023-05-13	2023-05-30			2023-06-03		2024-06-02
SO-MOPND-SL-357295-CS-INDV / Monitoring and Evaluation Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-22	2023-04-25	2023-06-01	2023-05-13	2023-06-06	2023-05-24			2023-06-25		2024-06-24
SO-MOPND-SL-357296-CS-INDV / Environmental Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-22	2023-04-25	2023-06-01	2023-05-13	2023-06-08	2023-05-30			2023-06-29		2024-06-28
SO-MOPND-SL-357448-CS-CD / Backstopping Firm (Selection, Design and Supervision)	IDA / E1320	Development of Multisite Water Sources	Prior	Direct Selection	Direct - International		875,000.00	0.00	Under Implementation	2023-04-30	2023-04-28	2023-05-10						2023-06-30		2028-01-23

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Urban Productive Safety Net and Jobs Project (P169943)*

Project Implementation agency: *Ministry of Labor and Social Affairs (MoLSA), Ministry of Urban Development and Construction (MoUDC), Urban Job Creation and Food Security Agency (UJCFSA)*

Date of the Procurement Plan: *November 2020.*

Period covered by this Procurement Plan: *December 2020 to December 2021.*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from page 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation,*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***

- ***The procurement is open to eligible firms from any country;***
- ***The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;***
- ***Contracts with an appropriate allocation of responsibilities, risks and liabilities;***
- ***Application of Standstill period and Publication of contract award information;***
- ***Maintenance of records of the procurement process; and***
- ***The Bank has the right to review procurement documentation and activities.***

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. None

PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net and Jobs Project

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2021-08-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06 2020-12-18
Project ID: P169943
Project Name: Urban Productive Safety Net and Jobs Project
Loan / Credit No.: IDA / D7320
Executing Agency: Addis Ababa City Food Security and Productive Safety Net Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-AA ADDIS KETEMA-347752-CW-RFO / Refurbishment of Woreda 11 OSSC in Addis Ketema sub city of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	73,000.00	0.00	Signed							2023-03-16	2023-04-25							2023-04-14	2023-07-13	
ET-AA-GULLELE-347754-CW-RFO / Refurbishment of Woreda 03 OSSC in Gulele Sub City of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	39,000.00	0.00	Under Implementation							2023-03-16	2023-04-25							2023-04-14	2023-07-13	
ET-AA-ARADA-347756-CW-RFO / Refurbishment of Woreda 05 OSSC in Arada Sub city of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	34,000.00	0.00	Under Implementation							2023-03-16	2023-04-25							2023-04-14	2023-07-13	
ET-AA-ARADA-347757-CW-RFO / Refurbishment of Woreda 02 OSSC in Arada Sub city of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	45,000.00	0.00	Signed							2023-03-16	2023-04-25							2023-04-14	2023-07-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
ET-AA FSPNSA-247413-GO-RFO / Procurement of 20 pcs of laptop computer for addis ababa regional hub and implementing agency	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,256.00	0.00	Under Implementation																2021-09-20	2021-10-20			
ET-AA FSPNSA-247414-GO-RFO / procurement of 20 file cabinet for Addis Ababa city hub and implementing agency	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,953.00	0.00	Pending Implementation																2021-09-20	2021-10-20			
ET-AA FSPNSA-247419-GO-RFB / Procurement of safety cloth/overall work wear	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		460,000.00	268,449.79	Completed			2021-08-15	2021-08-31	2021-08-20						2021-09-21	2021-10-01	2021-10-21	2021-10-08	2021-11-21	2021-11-09	2022-01-20	2021-12-09		
ET-AA FSPNSA-247420-GO-RFB / procurement of safety shoes for public work participants	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		880,000.00	730,075.54	Completed			2021-08-15	2021-08-21	2021-08-20							2021-09-21	2021-09-30	2021-10-21	2021-10-08	2021-11-21	2021-10-28	2022-01-20	2021-12-10	
ET-AA FSPNSA-247422-GO-RFB / procurement of leather gloves for public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		158,000.00	136,429.87	Completed			2021-08-15	2021-08-31	2021-08-20							2021-09-23	2021-09-30	2021-10-23	2021-10-08	2021-11-23	2021-11-16	2021-12-23	2021-12-16	
ET-AA FSPNSA-247423-GO-RFO / procurement of washable face mask for public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,220.00	28,038.58	Completed																2021-09-20	2021-09-18	2021-10-20	2021-10-14	
ET-AA FSPNSA-247424-GO-RFO / procurement of first aid kit	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	51,788.48	Completed																2021-09-23	2021-09-18	2021-10-23	2021-10-14	
ET-AA FSPNSA-247425-GO-RFO / procurement of local made broom	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,218.00	32,096.17	Completed																2021-10-01	2021-09-18	2021-10-31	2021-10-15	
ET-AA FSPNSA-250058-GO-RFB / Procurement of safety materials/ Reflective vest and hat	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		527,605.00	0.00	Under Implementation			2021-08-30	2021-12-31	2021-09-04							2021-10-04	2022-02-02	2021-10-29	2022-03-01	2021-11-23		2022-01-22		
ET-AA FSPNSA-250063-GO-RFB / Procurement of movable canvas tent for day care of public work participants	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		248,000.00	161,097.88	Completed			2021-08-31	2021-09-20	2021-09-05								2021-10-05	2021-10-25	2021-10-25	2021-11-16	2021-11-19	2021-12-23	2022-02-02	2022-03-04
ET-AA FSPNSA-250065-GO-RFO / Procurement of signboard	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,400.00	0.00	Pending Implementation					2021-09-04												2021-10-16		2021-11-15	
ET-AA FSPNSA-250067-GO-RFO / Procurement of local brooms	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,100.00	60,991.55	Completed					2021-09-04	2021-09-24										2021-10-16	2021-12-17	2021-11-30	2021-12-17	
ET-AA FSPNSA-250069-GO-RFB / Procurement of seedlings	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		326,665.00	0.00	Pending Implementation					2022-02-01		2022-02-06						2022-03-08		2022-04-07	2022-05-12		2022-06-26		
ET-AA FSPNSA-290332-GO-RFO / Procurement of 79 chairs and tables for (10 city level specialists, 11*3 sub cities and 36 Woredas) in Addis Ababa City Administration Labor, Enterprise and Industry Development Bureau; Job Creation and Food Security Sector for Youth Employment Rollout	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,681.00	0.00	Cancelled																2022-06-17		2022-07-17		

ET-AA FSPSNA/ADDIS ABABA 290132-CS-INDV / Recruitment of Apprenticeship Senior Specialist for Youth Employment Rollout in Addis Ababa City Administration Labor, Enterprise and Industry Development Bureau, Job Creation and Food Security Sector	IDA / D7320	Foster Urban Youth Employment	Post	Individual Consultant Selection	Open		3,984.00	0.00	Under Implementation	2022-04-25	2022-06-06	2022-06-08	2022-06-23	2022-07-19	2023-07-19		
ET-AA FSPSNA-305124-CS-INDV / Recruitment of Individual Procurement Consultant for 12 months for UPSNP implemented in Addis Ababa City Administration in 11 Sub Cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2022-09-09	2023-02-07	2022-09-14	2023-02-01	2022-10-04	2023-03-20	2022-10-24	2023-10-24
ET-AA FSPSNA-364925-CS-INDV / Recruitment of Monitoring and Evaluation Specialist for Addis Ababa City Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Under Implementation	2023-06-12	2023-06-14	2023-07-24	2023-08-03	2023-08-24	2024-08-23		
ET-AA FSPSNA-364929-CS-INDV / Recruitment of Gender Specialist for Addis Ababa City Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Under Implementation	2023-06-12	2023-06-14	2023-07-24	2023-08-03	2023-08-24	2024-08-23		
ET-AA FSPSNA-364934-CS-INDV / Recruitment of Safeguard Specialist for Addis Ababa City Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Under Implementation	2023-06-12	2023-06-14	2023-07-24	2023-08-03	2023-08-24	2024-08-23		

PROCUREMENT PLAN (Textual Part)

Project information: Kiribati Pacific Islands Regional Oceanscape Program (P165821)

Project Implementation agency: Ministry of Fisheries and Marine Resource Development (MFMRD)

Date of the Procurement Plan: March 20, 2019

Period covered by this Procurement Plan: March 1, 2019 – February 28, 2020.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***2002 Kiribati Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed

acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints or Capacity Constraints

PROP-CS-FIRM4 / Legislative and policy reviews.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	70,000.00	0.00	Pending Implementation	2020-07-01	2020-07-22	2020-09-04									2020-10-04	2020-11-08	2021-05-07		
PROP-CS-FIRM6 / ER training - consultant (Preparation of materials, language translation for skippers and MFMRD staff to support ER)	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Pending Implementation	2022-07-04	2022-07-25	2022-09-07									2022-10-07	2022-11-11	2023-05-10		
PROP-CS-FIRM7 / Consultant/TA for Evidence and case preparation	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	90,000.00	0.00	Pending Implementation	2023-03-03	2023-03-24	2023-05-07									2023-06-06	2023-07-11	2024-01-07		
PROP-CS-FIRM8 / Observer debrief and trainer training & VMS systems maintenance training	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	140,000.00	0.00	Pending Implementation	2022-01-03	2022-01-24	2022-03-09									2022-04-08	2022-05-13	2022-11-09		
PROP-CS-FIRM10 / PSM processes and procedures (including transshipment monitoring)	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	75,000.00	0.00	Pending Implementation	2020-07-01	2020-07-22	2020-09-04									2020-10-04	2020-11-08	2021-05-07		
PROP-CS-FIRM12 / Preparation of a Kiribati Ocean Resources Master Plan, Kiribati Sports Fishing Management Plan and the operationalisation of the Kiribati aquaculture fish management plan.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	580,000.00	0.00	Under Implementation	2021-09-01	2022-04-08	2021-09-22	2022-04-13	2021-11-05	2022-11-16						2021-12-05	2022-01-09	2022-07-08		
PROP-CS-FIRM13 / Strengthening coastal resource licensing systems nationwide, enhancing community participation and strengthening the capacity and operational effectiveness of MFMRD's Coastal Fisheries Division.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Consultant Qualification Selection	Open - International	400,000.00	0.00	Pending Implementation	2022-07-01	2022-07-22	2022-09-04									2022-10-04	2022-11-08	2023-05-07		
PROP-CS-FIRM15 / Development of a lagoon and coastal fisheries pollution and seafood toxin monitoring and management plan.	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	500,000.00	0.00	Pending Implementation	2020-07-01	2020-07-22	2020-09-04									2020-10-04	2020-11-08	2021-05-07		
PROP-CS-FIRM16 / Seafood Toxicology Training and Capacity Building Program - design consultant	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Pending Implementation	2022-07-08	2022-07-29	2022-09-11									2022-10-11	2022-11-15	2023-05-14		
PROP-CS-FIRM17 / Kiribati Seafood Safety Scheme - consultant	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	350,000.00	0.00	Pending Implementation	2022-06-15	2022-07-06	2022-08-19									2022-09-18	2022-10-23	2023-04-21		
PROP-CS-FIRM2 / Market State & Catch Documentation Assessment (Assessing and responding to market State requirements)	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	470,000.00	0.00	Pending Implementation	2021-07-01	2021-07-22	2021-09-04									2021-10-04	2021-11-08	2022-05-07		
PROP-CS-FIRM5 / EM (installation, administration and maintenance, data review training) - consultant	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Pending Implementation	2023-08-07	2023-08-28	2023-10-11									2023-11-10	2023-12-15	2024-06-12		
PROP-CS-FIRM9 / VMS systems maintenance and support training	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	60,000.00	0.00	Pending Implementation	2024-06-03	2024-06-24	2024-08-07									2024-09-06	2024-10-11	2025-04-09		
PROP-CS-FIRM20 / Design and Supervision consultant for the Kiribati Seafood Safety Laboratory	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Pending Implementation	2024-06-03	2024-06-24	2024-08-07									2024-09-06	2024-10-11	2025-04-09		
PROP-CS-FIRM18 / Design and Supervision of the Beta and Kiribati MCS facilities.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	500,000.00	0.00	Pending Implementation	2022-07-01	2022-07-22	2022-09-04									2022-10-04	2022-11-08	2023-05-07		
KI-MFMRD-277859-CS-COS / ToR for Policy Work and Conceptualizing Seafood Toxicology and Coastal Fisheries Laboratories Financed under component 3 subcomponents 3.2 & 2.5	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	245,000.00	0.00	Under Implementation	2022-02-10	2022-03-15	2022-03-11	2022-04-04	2022-05-14	2022-06-01						2022-06-13	2022-07-18	2023-01-14		
KI-MFMRD-309772-CS-COS / Combating IUU Review and Update NPOA IUU	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	30,000.00	0.00	Under Implementation	2022-09-19	2022-09-27	2022-10-10	2022-12-07	2022-11-23							2022-12-23	2023-01-27	2023-07-26		
KI-MFMRD-315301-CS-QCBS / Development of a lagoon and coastal fisheries pollution and seafood toxin monitoring and management plan.	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Under Implementation	2022-09-19	2022-11-10	2022-10-10	2022-11-22	2022-11-23							2022-12-21	2023-01-20	2023-02-24	2023-03-31	2024-03-30
KI-MFMRD-328801-CS-QCBS / Preparation of a needs assessment for a CPL Fisheries Centre on Kiribati Island and economic assessment of the viability of developing sustainable supply chains in the Line Islands.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Quality And Cost-Based Selection	Open - International	390,000.00	0.00	Under Implementation	2023-01-08	2023-03-01	2023-01-29	2023-05-21	2023-03-14							2023-04-11	2023-05-11	2023-06-15	2023-07-20	2024-07-19
PROP-CS-FIRM3 / Transshipment Support Implementation of the Transshipment Monitoring Plan through the provision of equipment	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	70,000.00	0.00	Canceled	2022-01-03	2022-01-24	2022-03-09									2022-04-08	2022-05-13	2022-11-09		
KI-MFMRD-354918-CS-QCBS / Establishment of a Marine Spatial Plan (MSP) for Tarawa.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Quality And Cost-Based Selection	Open - International	310,000.00	0.00	Under Implementation	2023-04-05	2023-04-12	2023-04-26	2023-05-11	2023-06-09	2023-06-21						2023-07-07	2023-08-06	2023-09-10	2023-10-15	2024-10-14
KI-MFMRD-317961-CS-QCBS / Preparation and Implementation of Sustainable Supply Chain development plans for targeted outer islands in the Gilbert Groups.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2023-06-30	2023-07-21	2023-09-03									2023-10-01	2023-10-31	2023-12-05	2024-01-09	2025-01-08

KJ-MFMRD-262665-CS-COS / TOR for Policy Work and Conceptualizing Seafood Toxicology and Coastal Fisheries Laboratories Financed under component 3 subcomponents 3.2 & 3.5	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Individual Consultant Selection	Open	245,000.00	0.00	Canceled	2021-11-26	2021-12-09	2022-02-15	2022-03-08	2022-04-12	2022-10-09			
KJ-MFMRD-290475-CS-COS / Fisheries Specialist2	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Direct Selection	Direct	17,250.00	17,250.00	Signed	2022-04-19	2022-05-03	2022-04-29	2022-04-06	2022-05-09	2022-05-24	2022-06-09		
KJ-MFMRD-290479-CS-COS / Procurement Officer	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open	26,000.00	26,000.00	Signed	2022-04-28	2022-02-18	2022-06-16	2022-04-14	2022-07-07	2022-04-14	2022-08-11	2022-04-26	2023-02-07
KJ-MFMRD-154271-CS-INDV / CPPL Building Study & Supply Chain in the Line Islands	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Island and Coastal Communities	Post	Individual Consultant Selection	Open	390,000.00	0.00	Canceled	2022-04-08		2022-06-03		2022-06-24	2022-07-25	2023-07-15		
KJ-MFMRD-328800-CS-INDV / CPPL Building study in Kiribati Island	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Island and Coastal Communities	Post	Individual Consultant Selection	Open - International	70,000.00	0.00	Canceled	2023-01-08		2023-02-26		2023-03-19	2023-04-23	2023-10-20		
KJ-MFMRD-339187-CS-INDV / PROP Finance Officer	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open - National	26,000.00	0.00	Under Implementation	2023-01-30	2023-01-06	2023-03-20	2023-03-09	2023-04-10	2023-02-08	2023-05-15	2023-11-11	
KJ-MFMRD-339186-CS-INDV / PROP Gender Specialist	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open - National	36,400.00	0.00	Under Implementation	2023-01-30	2023-03-01	2023-03-20	2023-01-12	2023-04-10		2023-05-15	2023-11-11	
KJ-MFMRD-346446-CS-INDV / PROP Safeguard and Communication Specialist	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open - National	36,400.00	0.00	Under Implementation	2023-03-01	2023-03-01	2023-04-19	2023-03-23	2023-05-10	2023-03-27	2023-06-14	2023-12-11	
KJ-MFMRD-362570-CS-CDS / PROP Fisheries Specialist	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Direct Selection	Direct - International	25,000.00	0.00	Under Implementation	2023-04-28	2023-05-19	2023-05-08	2023-05-09		2023-07-12	2024-01-08		
MFMRD-CS-IND-8 / Solar Salt Rapid Assessment - Beru Niku	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Island and Coastal Communities	Post	Individual Consultant Selection	Open - National	48,000.00	0.00	Pending Implementation	2023-07-03		2023-08-21		2023-09-11	2023-10-16	2024-04-13		
KJ-MFMRD-366617-CS-INDV / Technical advisor for transshipment monitoring support	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open - International	40,000.00	0.00	Pending Implementation	2023-06-30		2023-08-18		2023-09-08	2023-10-13	2024-04-10		
KJ-MFMRD-262660-CS-COS / Electronic Reporting (e-reporting) Policy, Capacity Building, Implementation Support and Training - Component 1 sub components 1.1 & 1.2 Financed under component 1.1.3 and 1.2.3 for year 1 operational budget total is halve	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2021-11-26	2021-12-09	2022-02-05		2022-02-26	2022-04-02	2022-09-29		
KJ-MFMRD-262662-CS-COS / Consultant on Electronic Monitoring Policy, Capacity Building, Implementation Support and Training Financed under component 1.1.3 and 1.2.3 where year 1 operational budget is halve.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2021-11-26	2021-12-08	2022-02-05		2022-02-26	2022-04-02	2022-09-29		
KJ-MFMRD-262663-CS-COS / Observer de-briefer and trainer training consultant Financed under component 1.4.3.1 or year 1 operational year	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2021-11-26	2021-12-08	2022-02-05		2022-02-26	2022-04-02	2022-09-29		

PROJECT: GHANA TREE CROP DIVERSIFICATION PROJECT **(GTCDP)**



Project Identification No. P180060

PROCUREMENT PLAN SIMPLIFIED

VERSION N° 1: PROJECT PREPRATION ADVANCE (PPA) ACTIVITIES

I. General

1. Project Information

Borrower	:	Government of Ghana
Lead Department	:	Ministry of Food and Agriculture
Project Name	:	Ghana Tree Crop Diversification Project (GTCPD)
Identification	:	P180060
IDA N°	:	-
Agency responsible for implementing the project	:	Ministry of Food and Agriculture (MOFA)/Tree Crop Development Authority (TDCA) and Ghana Cocoa Board (COCOBOD)

2. Date of approval by the Bank of the contracting plan: **December 2022**
3. Date of publication of the General Notice of Procurement: **Not Applicable**
4. Period covered by the Procurement Plan (only PPA): **December 2022 to December 2023**
5. Evaluation of risk as per the P-RAMS: **High**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Files shall be used for all contracts subject to international competition, as well as for all other contracts subject to this obligation as specified in the tables of the STEP procurement plan.

National procurement procedures: In accordance with paragraph 5.3 of the Procurement Rules, in the event that the procurement procedure is conducted at the national level (as specified in the tables of the procurement plan included in STEP), the national procurement procedures of the country concerned may be used.

□ If the Borrower uses its own open national tender procedures as set out in the Public Procurement Act, 2003 (Act 663), which was amended in 2016 by the Public Procurement (Amendment) Act, 2016, (Act 914), and the related implementing texts, such arrangements shall be subject to the provisions of paragraph 5.4 of the Procurement Rules and to the following conditions:

- *The tender/proposal documents oblige the Bidder(s) submitting a Bid/Proposal to submit a signed approval, which will be attached to any contract, to confirm that it complies with the Bank's Anti-Corruption Guidelines, including without limitation, the Bank's right to sanction and the Bank's rights for inspection and audit;*
- *The procurement documents contain arrangements agreed with the Bank to mitigate environmental, social (including sexual exploitation and abuse and gender-based violence), and health and safety ("HSS") risks and impacts;*
- *The Bank's right to review the file and procurement activities.*

□ Where the Borrower uses procedures other than the national open tender, such procedures shall be in accordance with the provisions of paragraph 5.5 of the Procurement Rules.

Leasing as specified in paragraph 5.10 of the Procurement Regulations: Leasing may be used for contracts indicated as such in the Procurement Plan. *"Not applicable"*

Purchase of second-hand goods as specified in paragraph 5.11 of the Procurement Regulations is permitted for contracts indicated as such in the Procurement Plan. *"Not applicable"*

National preference as specified in paragraph 5.51 of the Procurement (**Supplies and Works**) Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified in paragraphs 3.10 and 3.11 of the Procurement Regulations does not apply.

Other Relevant Procurement Information

SELECTION OF CONSULTANTS

1. Provisions relating to prior review and post review shall be as set out in paragraphs 3.5 to 3.8 of Section III, and Annex II of the Procurement Regulations for Borrowers Seeking Investment Project Financing (IPF) of November 2020.

- 2. Shortlist composed entirely of national firms:** The shortlist of consultants for engineering & construction supervision consultancy services estimated at less than or equal to US\$ 500,000 per contract, and for any other type of consulting services, estimated at less than US\$ 300,000 per contract, may consist entirely of national consultants in accordance with the provisions of this contract.
- 3. Other Special Consultant Selection Arrangement:** The threshold for the use of the consultant selection method based on the qualifications of consultants has been determined on a case-by-case basis considering the nature and complexity of the engagement. The estimated cost for these services should however not exceed the equivalent of US\$ 300,000 except in exceptional cases such as emergency situations in accordance with the Procurement Regulation.

The simplified procurement plan for the PPA activities is as presented below:

Consulting Services Contracts- COCOBOD

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref. N°	Description	Ref. Component	Estimated Cost (US\$)	Selecti on Method	Bank Review (Prior/Post)	Date of Initiation	Market approach	Expected Completion
1	Consultancy to conduct technical audit of CMC, assessment of IT infrastructure and logistics for COCOBOD	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
2	Consultancy for capacity assessment; strengthening of R & D towards development of an integrated management of CSSVD at CRIG	PPA	80,000	IC	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for climate change monitoring, acquisition of carbon credits by farmer etc.	PPA	250,000	CQS	Prior - review	December 2022	Open - National	December 2023
4	Consultancy for review and updating of protocols for rehabilitation of CSSVD infested and Moribund/over aged farms	PPA	150,000	CQS	Prior - review	December 2022	Open - National	December 2023
5	Consultancy for the development of manual for Cocoa Extension	PPA	150,000	CQS	Prior - review	December 2022	Open - National	December 2023
6	Consultancy for strategy to increase adoption of GAP by Farmers	PPA	70,000	CQS	Prior - review	December 2022	Open - National	December 2023
7	Consultancy to conduct studies to determine the adequacy of compensations payments for farmers	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
8	Consultancy to develop a strategy document for the implementation of sustainable intensification, finance mechanism	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
9	Consultancy to conduct input subsidy programme assessment	PPA	60,000	IC	Prior - review	December 2022	Open - National	December 2023
10	Consultancy to undertake market scoping	PPA	70,000	CQS	Prior - review	December 2022	Open - National	December 2023

11	Consultancy to conduct assessment and design of components pertaining to support to private investment in postharvest and processing infrastructure for value additions and financing mechanism needs	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
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Consulting Services Contracts-TCDA

1. Ref. N°	2. Description	3. Ref. Component	4. Estimated Cost (US\$)	5. Selection Method	6. Bank Review (Prior/Post)	7. Date of Initiation	8. Market approach	9. Expected Completion
1	Consultancy to conduct a TCDA organizational capacity needs assessment and design an appropriate organizational development (OD) training programme for TCDA.	PPA	200,000	QCBS	Prior - review	December 2022	Open - National	December 2023
2	Consultancy to conduct capacity assessment of selected research institutions	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for the development of web-based platform, mobile app for TCDA	PPA	400,000	QCBS	Prior - review	December 2022	Open - National	December 2023
4	Consultancy to carry out feasibility studies and design the proposed Hub and Spoke concept for private sector input delivery system	PPA	300,000	QCBS	Prior - review	December 2022	Open - National	December 2023
5	Consultancy to develop a Project strategy for implementation of hub and spoke (modalities, responsibilities/ implementing), including financing mechanism for cashew and coconut.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
6	Consultancy to examine the opportunities in the tree crop value chain (cashew and coconut) and the challenges within the private sector involved	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
7	Consultancy to conduct studies on creating enabling environment (policies, regulations and penalties etc.) for VCs.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023

8	Consultancy for the strengthening coconut sanitary and phytosanitary advisory in Ghana.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
9	Consultancy for understanding the potential through value addition and processing for coconut by product as well as climate adaptation, mitigation impact etc.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023

Consulting Services Contracts- MOFA, COCOBOD & TCDA

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref. N°	Description	Ref. Component	Estimated Cost (US\$)	Selecti on Method	Bank Review (Prior/Post)	Date of Initiation	Market approach	Expected Completion
1	Consultancy for assessment of key target areas by crop (and jointly) and establish criteria for selection of target communities + selection of beneficiaries for implementation manual use	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
2	Consultancy for the baseline study for GSTEP	PPA	40,000	IC	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for development of Project implementation manual (PIM)	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
4	Consultancy for development of M &E manual	PPA	20,000	IC	Prior - review	December 2022	Open - National	December 2023
5	Consultancy for the development of Environmental and Social Management Instruments	PPA	210,000	CQS	Prior - review	December 2022	Open - National	December 2023
6	Consultancy for the elaboration of communications strategy	PPA	20,000	IC	Prior - review	December 2022	Open - National	December 2023

Glossary of Acronyms and Abbreviations

PP	Procurement Plan
ICT	International Call for Tenders
NCT	National Call for Tenders
RFQ	Request for Quotations
CQS	Selection Based on Quality
QCBS	Selection Based on Consultants' Qualification
IC	Individual Consultant
DS/DA	Direct Selection or Direct Agreement
Post	Post-clearance review
Prior	A prior review

PROCUREMENT PLAN Ghana : Ghana Tree Crop Diversification Project

General Information

Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2022-12-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P180060 **GPN Date:**
Project Name: Ghana Tree Crop Diversification Project
Loan / Credit No: IDA / V4540
Executing Agency: Ministry of Food and Agriculture/Tree Crop Development Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: OECS Regional Health Project P168539 , Commonwealth of Dominica, Grenada, Saint Lucia, Saint Vincent, Caribbean Public Health Agency (CARPHA) and the OECS Commission

Project Implementation agencies: MoH StL, MoH SVG, MoH Grenada, MoH Domonica, CARPHA & OECS Commission

Date of the Procurement Plan: [01-24-2020]

Period covered by this Procurement Plan: 01/24/2020-01-24/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information.

1. Procurement Plan for the Project- St. Lucia

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1.01	Establish National Standards for the implementation and use of an independent quality control mechanism for physical infrastructure and internal finishing of health facilities.	Consultant	CQS	15 Feb 2020	15 Aug 2020

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2	1.02 a.	SMART Health Facilities Retrofitting	Works	RFB (National)	15 Jan 2020	15 Jan 2023
		Design and Supervision	Consultant	CQS	15 Jan 2020	15 Jan 2023
3	1.03	Laboratory Infrastructure	Goods/ICT	RFQ (International)	15 Mar 2020	15 Jun 2020
		Capacity Building (Food Safety)	Consultant	CQS	15 Mar 2020	15 Jun 2020
9	1.08	Specimen Transportation	Goods/ICT	RFQ (National)	15 Jul 2021	15 Dec 2022
10	2.1	Lab Data Management Tool	Goods/ICT	RFQ (National)	15 Apr 2020	15 Jun 2021
11	2.2	4 Medical Technologists (Training Skills)	Training	NA	TBD	TBD
12	3	2 Pathologists (Training Skills)	Training	NA	TBD	TBD
13	3	2 Histotechnologists (Training Skills)	Training	NA	TBD	TBD
14	3	Lab Disaster Management Training for Capacity	Training	NA	TBD	TBD

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Building/skills for laboratory staff				
17	2.03	Food safety equipment	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
18	2.04	Health and Safety improvement in the workplace (equipment)	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
19	2.05	Vector Control Programme – Capacity Building for Vector Control Officers in Vector Management and Surveillance	Consultant	CQS	15 Jun 2021	15 Jul 2022
		Capacity Building for Community Groups and Local Government	Consultant	CQS		
		Procurement of Essential equipment to support and implement the vector control programme (Entomology Laboratory)	Goods/ICT	RFQ (International)	15 Aug 2020	15 Dec 2021

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
22	2.08 a	Capacity building at Ports of Entry - Training	Consultant	CQS	15 Jun 2021	15 Jul 2022
	2.08 b	Capacity Building at Ports of Entry - Equipment	Goods/ICT	RFQ (National)	15 Aug 2020	15 Dec 2021
23	2.09 a	Finalization and Implementation of the national health disaster management plan - Consultancy on Comm.	Consultant	CQS	15 Jan 2021	15 Jun 2022
	2.10 b	Finalization and implementation of the national health disaster management plan - Equipment	Goods/ICT	RFQ (National)	15 Mar 2021	15 Jun 2022
25	2.11	Hearse	Goods/ICT	RFQ (National)	15 Feb 2020	15Apr 2021
		Caribbean Field Epidemiology and Laboratory Training Programme (Cr-FELTP) Frontline Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022
		Caribbean Field Epidemiology and Laboratory Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Programme (Cr-FELTP) Level 1 Training				
26	3.01	Project Management Operational Expensed	NA	NA		
		Total project cost				

2. Procurement Plan for the Project- OECS Commission

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.1		Consultancy for Health Facilities Inventory- Inventory of All Emergency/ Urgent Care Facilities in four Countries and Emergency and Critical Care Services-	Consultant Services	CQS	22-Feb-20	18-Nov-20
1.2		Procurement of Software for Database of Inventory and for GIS Mapping	Goods	RFQ	8-Feb-20	08-May-20
1.3		Lab Transport System Assessment and Action Plan for implementation of agreements, policy and legislation (PPA Activity)	Consultant Services	IC	16-Oct-19	12-Apr20
1.4		Development and Implementation of Lab transportation Agreements and Policies	Consultant Services	QCBS	13-Nov-20	8-Nov-21
1.5		OECS Pharmaceutical Facility - Support for Existing Software Development	Goods	Direct Selection	8-Feb-20	08-May-20

No	Re f. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.7		Initiative for implementation of policy and legislation - CMLF	Consultant Services	Direct Selection	10-Mar-20	5-Mar-21
1.8		Development of Resource budgets and plans for Countries to meet LQMS Tier 1 and Tier 2 Requirements - CMLF (PPA Activity)	Consultant Services	Direct Selection	7-Oct-19	5-Jan-20
2.1		Development of relevant Policies and Legislation to facilitate the OECS Unique ID Regional Public Education Campaign	Consultant Services	CQS	26-May-20	21-May-21
2.2		Risk Assessment and Action Plan for Implementation of OECS Unique ID linked to a Unique Health Identifier (PPA Activity)	Consultant Services	CQS	26-Oct-19	24-Jan-20
2.3		Complete Risk Assessment and Develop and Action Plan for OECS Health Emergency Services Coordinating Mechanism	Consultant Services	CQS	28-Mar-21	26-Jul-21
2.4		Prepositioned contract development assignment	Consultant Services	CQS	26-Jan-20	24-Jun-20

No	Re f. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2.5		Procurement of software to manage pre-positioned contracts	Goods	RFB	15-Mar-20	05-Nov-20
2.6		Consultancy for Assessment of Registration Process and Requirement for Software to Facilitate Harmonisation	Consultant Services	ICS	1-Apr-20	30-Jun-20
2.7		Web-based platform for registration of Health Professional (Consultancy to undertake assessment \$48,000)	Goods	RFB	12-Oct-20	9-Feb-21
2.8		Training	Training	NA		
2.9		Meeting for harmonization of Registration Requirements for Health professional	Workshop	NA		
3.1		PIU Staff (Project Manager, Procurement Officer, Accountant, Project Assistant)	Consultant Services	IC / Direct Selection Multiple	1-Nov-19	30-Oct-22
3.2		Procurement of Office Equipment	Goods	RFQ	8-Sep-19	6-Jan-20

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
3.3		Procurement of Office Furniture	Goods	RFQ	8-Sep-19	6-Jan-20
3.4		Procurement of Office Supplies	Goods	RFQ	8-Sep-19	6-Jan-20
3.5		Retrofitting of existing office building	Works	RFQ	8-Sep-19	7-Dec-19
3.6		Procurement of Audit Firm to undertake Project Audit	Consultant Services	LCS	20-Nov-20	4-Jan-21
3.7		Operating Expenses	NA	NA	NA	NA
		Total				

3. Procurement Plan for the Project- Dominica

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		<p>Upgrade works for 3 health centres - Castle Bruce (800k) + St Joseph (\$700k) + Wesley (\$500k):</p> <p>-Extension of physical structure & construction of additional rooms (Wesley only)</p>				
		<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
		<i>Works</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
		<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
2		Community outreach, printed material, rental of PA System, etc.	Goods	RFQ (National)	TBD	TBD
3		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Purchase of waste management vehicle to transport biomedical waste</p>	Goods	RFQ (International)	TBD	TBD

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
4		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Improve Storage of Biomedical Waste at sites including purchase refrigerators</p>	Goods	RFQ (National)	TBD	TBD
5		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Training of medical staff to handle biomedical waste management</p>	Training		TBD	
6		<p>Upgrade laboratory facility and capacity by equipping district hospital lab in Portsmouth, Marigot, La Plaine & Grand Bay</p> <p>Expand testing and support with diagnostic capacity (procurement of Purchase analyzers to include handheld systems e.g. i-stat</p>	Goods	RFQ (National)	TBD	TBD
7		<p>Strengthen laboratory data management system - Supply and Installation of additional components of existing Lab Information System (Schuylab); Schuylab Remote Printing, Schuylab web base</p>	Goods/IC T	RFQ (National)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
8		<p>Ensure adequate transportation of laboratory specimen:</p> <ul style="list-style-type: none"> • Purchase solar refrigerators (2) and regular refrigerators - Main Lab and Portsmouth • sturdy Icebox coolers - Type 3 District Health Centers (7) transportation of samples • shipping containers - Main lab (for shipping samples overseas) 	Goods	RFQ (National)	TBD	TBD
9		Training for managing essential Laboratory functions	Training		TBD	
10		Consultant to Develop and implement Quality Management System	Consultancy	IC national	TBD	TBD
11		Mapping of prevalence of communicable diseases - including vector borne diseases and leptospirosis. Mapping i.e. geocode of	Goods/IC T	RFQ (National)	TBD	TBD

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		all health facilities and towns/villages/hamlets <ul style="list-style-type: none"> •Equipment - GPS device (Garmin eTrex 20x GPS), 5qty. •GIS software 				
12		Training of Mapping i.e. geocode of all health facilities and towns/villages/hamlets on the Island	Training			
13		Set up and equip situation room Command Centre Communication Equipment to include	Goods/IC T	RFQ (National)	TBD	TBD
14		Set up and equip situation Room/HEOCs/Emergency Command Centre	Goods/IC T	RFQ (National)	TBD	TBD
15		Strengthen health information system. Equipment for Health Information Unit	Goods/IC T	RFQ (National)	TBD	TBD
16		Strengthening public health system by improving public health emergency response to control disease outbreaks and surveillance systems	Consultancy	IC (International)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
17		Health Emergency Preparedness plan	Consultancy	IC National	TBD	TBD
18		Project Officer for implementation (duration of the project)	Consultancy	IC National	TBD	TBD
19		Short Service Contracts in: <ul style="list-style-type: none"> • Procurement (when required) • Audit (annually) • Environmental safeguard (during retrofitting) 	Consultancy	IC National Multiple	TBD	TBD
		TOTAL				

4. Procurement Plan for the Project- St. Vincent

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
COMPONENT 1				
Upgrade works for priority health facilities based on PAHO Smart Hospital criteria including				

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
renovations, and retrofitting, furniture & equipment				
<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Upgrade Works-</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
<i>Lab Equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
Construction/Create a Public Health Laboratory				
<i>Design/supervision - 50000</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Works - 1475000</i>	Works	RFB (National)	15-Apr-20	15-Apr-22
<i>Public health Laboratory Equipment 300000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22
<i>Furniture & Equipment - 100000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Strengthened laboratory data management systems - Lab Information System with Health Information System (HIS)	Goods/ICT	RFQ (National)	15-May-21	15-May-22
Improve the transportation system for laboratory specimens - Cold chain and laboratory specimen transportation vehicle	Goods/ICT	RFQ (National)	15-Jul-21	15-Jul-22
Strengthen Local capacity to utilize an enhanced regional reference laboratory	Consultancy	CQS	15-Jul-21	15-Jul-22
Training in Modern Laboratory Technology, Food Safety, Entomology etc.	Consultancy	CQS	15-Jun-21	15-Jun-22
Implement a regional quality assurance program and develop common standards for National Laboratories, SVG.	Consultancy	CQS	15-Jun-21	15-Jun-22
Provide training to ensure sufficient human resource capacity for managing essential laboratory functions	Consultancy	CQS	15-May-21	15-May-22

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Regional Accreditation of laboratories with quality standards and development of quality assurance programs	Consultancy	CQS	15-May-21	15-May-22
COMPONENT 2				
Update/develop protocols (including development of an active case-finding protocol for vector-borne diseases and clinical protocols)	Consultancy	CQS	15-Mar-21	15-Sep-21
Strengthen health information systems for collection of incidence and prevalence data (HIS)				
<i>ICT Equipment</i>	Goods/ICT	RFQ (National)	15-Aug-21	15-Aug-23
<i>Consultancy for ICT assessment, training -</i>	Consultancy	CQS	15-Aug-21	15-Aug-23
Roll-out Field Epidemiology and Laboratory Training Program (FELTP) among field-level epidemiologists (as needed)	Consultancy	CQS	15-Nov-19	15-Nov-20

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Develop procedures on disease surveillance and information sharing with regard to infectious disease protocols - microcephaly testing and confirmation in pregnant women suspected to be Zika infected	Consultancy	CQS	15-Jan-20	15-Jan-21
Develop regional information and communications technology platform for surveillance and management, including Geographic Information Systems (GIS)	Consultancy	CQS	15-Jan-20	15-Jan-21
Renovation of Health Emergency Disaster Management Unit facility				
Design and supervision -	Consultancy	CQS	15-Dec-19	30-Apr-22
Works	Works	RFB (National)	15-Apr-20	15-Apr-21
EOC Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Disaster Supplies & Equipment-	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Furniture & Fixtures	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Emergency Response Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Pickup truck (4ton) retrofitted with trailer truck	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Create external monitoring and assessment of core public health capacities of national structures to meet International Health Regulations	Consultancy	CQS	15-Jun-20	15-Dec-20
Plan and conduct simulation exercises and training on joint outbreak investigations as part of an early warning and response system	Consultancy	CQS	15-Jun-20	15-Dec-20
Develop/upgrade curriculum for training of country level health workforce in surveillance and response for priority infectious diseases	Consultancy	CQS	15-Dec-20	15-May-21
Component 3				

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Project Financial Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Procurement Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Fiduciary capacity building for implementation - MOHWE staff trained to an enhanced fiduciary level	Training	NA	1-Oct-19	1-Oct-21
Project Monitoring and evaluation of project activities	Consultancy	IC	1-Oct-19	2-Oct-21
Project Audit	Consultancy	LCS	1-Feb-20	1-Feb-24
Biohazard Waste Management Plan	Consultancy	IC	1-Feb-20	1-Feb-23
Environmental and Social Management Framework (ESMF)	Consultancy	CQS	1-Feb-20	1-Feb-23
Office set up	Goods	DS	1-Sep-19	1-Dec-19
Operational Expenses	N/A	N/A		
TOTAL				

5. Procurement Plan for the Project- CARPHA

N o.	Ref. No.	Activity Description	Type of Procure ment	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	1 - 2.1	Laboratory Equipment	G	RFB	30-Sep-19	30-Nov-19
	1 - 2.1.6	Reagents	G	Single Source	30-Sep-19	29-Sep-24
	1 - 4.2.2	Shipping materials	G	RFQ	31-Jul-19	30-Sep-19
	2 - 1.1.10	Stationery and printing costs	G	RFQ	30-Sep-19	29-Sep-24
	2 - 1.1.11	Promotional materials	G	RFQ	27-Jul-20	30-Sep-20
	2 - 3.3d/3.3 f	IT Goods	G	RFQ	30-Oct-19	29-Oct-20
	2 - 1.1.9	IT equipment for CARPHA; country training and field projects	G	RFQ	29-May-20	31-Jul-20
	1 - 2.1.7	Maintenance of Laboratory Equi p-ment (New & Existing)	NCS	RFB	30-Sep-19	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	1 - 3.1.1a	Proficiency testing (PT) programme for OECS (including standards, monitoring and supportive interventions)	TR	NA	30-Sep-19	30-Sep-24
	1 - 3.1.1c	Perform PT at CARPHA to ensure that the quality of testing services is being maintained and monitored	NCS	Single Source	30-Sep-19	29-Sep-24
	2 - 3.3e	Provide broadband service to support increased internet capacity	NCS	RFQ	1-Oct-19	29--aug-24
N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1 - 1.2.5	Establishment of a regional system for validation of equipment and methods	CS	Single Source	30-Sep-19	14-Oct-19
2	1 - 2.2.1	Software: Information management capacity for integrated surveillance approaches	CS	FBS	26-Feb-21	25-Aug-21
3	1 - 2.2.2	Support mechanism for inter-country technical collaboration	CS	FBS	30-Jun-20	29-Jun-21
4	1 - 2.2.3	LIMS Consultant/Developer	CS	CQS	30-Jun-20	29-Oct-21
5	1 - 2.2.4	Building CARPHA LIMS capacity	CS	CQS	30-Sep-19	29-Mar-22
6	1 - 6	Communication products for	CS	CQS	30-Oct-20	30-Jul-22

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		laboratory services				
7	2 - 1.1.2	Level III training curriculum development	CS	CQS	31-Aug-20	30-Apr-21
8	2 - 1.1.3	"Train the trainers" program to increase country capacity for FELTP - Hire Training Consultant	TR	NA	31-Aug-20	30-Apr-21
9	2 - 1.1.5	Upgrade and maintain capacity for eLearning Platform	CS	CQS	30-Sep-19	29-Sep-24
10	2 - 1.1.6	- Contracts for Subject Matter Experts (SMEs)	CS	CQS	30-Jun-20	31-Aug-21
11	2 - 1.1.6	- Contract for Training Development consultant	CS	CQS	30-Sep-19	31-Aug-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
12	2 - 2.1b	Independent peer review/assessment of CARPHA's existing surveillance system and its adequacy to fulfil its public health surveillance role	CS	CQS	30-Jul-19	30-Nov-19
13	2 - 2.1d	In-country support to developing routine reporting structures for populating yearly ministerial report, also known as CMO Report	CS	CQS	30-Oct-20	29-Oct-22
14	2 - 2.2a	Update and produce CARPHA Data Appreciation and M&E manuals,	CS	CQS	30-Oct-19	29-Oct-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		materials and tools to support public health surveillance				
15	2 - 2.6	Develop and roll out ICD-11 selection of underlying cause of death training towards the strengthening of mortality data	CS	IC	4-Jan-21	30-Oct-21
16	2 - 2.8	Upgrade (to ICD-11) and enhance, mortality data capture tool (MORTBASE)	CS	CQS	2-Mar-21	30-Jun-21
17	2 - 2.9a	Morbidity coding training workshop to improve morbidity data	CS	IC	1-Nov-20	30-Jun-22
18	2 - 3.1a	IT Gap analysis, needs	CS	CQS	30-Jan-20	30-Mar-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		assessment and architecture design to support CARPHA Regional Surveillance system				
19	2 - 3.1 b	Draft CARPHA's surveillance platform (using DHIS2) to integrate GIS and data visualization to enhance real time reporting and feedback	CS	CQS	30-Sep-21	2-Jan-22
20	2 - 3.3a	DHIS2 platform Maintenance of service contract	CS	CQS	1-Oct-19	29--aug-24
21	2 - 3.3b	Improve IT capacity at CARPHA to host DHIS-2 installation	CS	CQS	1-Jun-20	30-Nov-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
22	2 - 3.4	Gap analysis on Data sharing interoperability between the selected CMS using CARPHA LIMS and automatically importing data into DHIS2.	CS	CQS	30-Sep-20	29-Oct-21
23	2 - 3.5	Development of a mobile app for public health alerts and dissemination of public health information	CS	CQS	30-Oct-20	29-Oct-21
24	2 - 3.6	Knowledge Management	CS	CQS	30-Oct-19	29-Sep-22
25	2 - 4.2	Development of the action plan for regional preparedness and response	CS	IC	30-Oct-20	30-Jun-21
26	2 - 4.6	Simulation Exercise on	CS	CQS	30-Sep-21	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		responding to public health emergencies				
27	2 - 5.1	Continued Implementation of Communication and Marketing Plan	CS	CQS	31-Jul-20	31-Jan-21
28	2 - 6	Development of country-level National Action Plan for Health Security (NAPHS)	CS	QCBS	1-Sep-21	30-Aug-23
29	2 - 7	Regional level workshop on JEE self-evaluation	TR	TR	30-Sep-19	29-Sep-20
30	3 - 3.2.6	Development and Implementation of Communication Strategy for Increased Visibility of	CS	CQS	30-Sep-19	30-Aug-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Grant, its outputs and outcomes				
31	3 - 3.2.1	Project Officer	CS	IC	1-Oct-19	30-Sep-24
32	3 - 3.2.1	M&E officer	CS	IC	1-Oct-19	30-Sep-24
33	3 - 3.2.1	Finance Officer	CS	IC	1-Oct-19	30-Sep-24
34		Procurement Officer	CS	IC	1-Oct-19	30-Sep-24
		Total Amount				

6. Procurement Plan for the Project- Grenada

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		Procurement of upgrade works at Mount Gay Psychiatric Hospital	Works	RFB	4-Jul-20	31-Jul-23

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2		Consultancy to conduct situational analysis to establish baseline for Child & Geriatric Mental health Services	Consultancy	CQS	4-Nov-19	1-Mar-20
3		Procurement of upgrades and refurbishment to the Isolation Room, ICU of the General Hospital and Rathdune	Works	RFB	1-Nov-21	29-Jul-22
5		Expansion of Sauteurs Health Centre	Works	RFB	1-Mar-22	31-Aug-22
6		Expansion of St. David's Health Centre	Works	RFB	11-Jan-21	28-Apr-22
7		Consultancy to Implement critical health system upgrades	Consultancy	CQS	2-Mar-20	31-Dec-21

N o.	Re f. No .	Activity Description	Type of Procurem ent	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
9		Procurement of equipment for the upgrade of laboratory facilities	Goods	DS	1-Nov-19	30-Jun-20
10		Consultancy to strengthen laboratory information system	Consultan cy	IC	1-Nov-19	31-Dec-20
11		Procurement of equipment to strengthen LIS	Goods	RFQ (National)	2-Mar-20	31-Dec-20
12		Procurement of equipment to improve efficiency of lab operations	Goods	RFB	2-Mar-20	31-Dec-20
13		Design and Supervision for the refurbishment of Mount Gay Hospital, General Hospital (Rathdune), Sauteurs and St. David's Health Centres	Consultan cy	QCBS	5-Apr-20	31-Dec-24

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
14		Procurement of Furniture and Equipment for refurbished buildings	Goods	RFB	1-Mar-22	31-Aug-23
13		Training in Procurement for Staff (Biomedical)	Training	TR	11-Mar-19	31-Jan-20
14		Consultancy to provide Short Term Training for New Lab Technicians	Consultancy	IC	1-Jan-20	31-Dec-20
14		Consultancy to provide national training programme for laboratory technicians	Consultancy	DS	1-Sep-20	1-Dec-23
15		Consultancy to strengthen surveillance systems	Consultancy	DS	6-Jul-20	1-Jun-23

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
16		Strengthen Surveillance Systems FELTP Training 1 & 2	Training	TR	1-Sep-20	31-Jul-24
17		Consultancy to provide morbidity and mortality Surveillance	Consultancy	DS	1-Feb-21	31-Dec-22
18		Procurement of Hardware and software for chronic disease registry	Goods	RFQ	1-Jul-20	31-Dec-20
19		Consultancy to guide in the development of HEOC	Consultancy	IC	1-Jan-20	30-Apr-20
20		Consultancy and implementation of desktop simulation	Consultancy	IC	1-Jan-24	31-Aug-24
21		Consultancy for the Training of emergency technicians	Consultancy	CQS	1-Jan-20	31-Jul-21
22		Procurement of ambulances, and emergency response vehicles	Goods	RFB	1-Jan-21	31-Dec-21

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
23		Procurement of communications equipment for HEOC	Goods	RFQ	1-Oct-20	30-Jul-21
24		Procurement of Computer Equipment	Goods	RFQ	1-Oct-20	30-Jul-21
25		Procurement of Personal Protective Equipment	Goods	RFQ	1-Oct-20	31-Dec-21
26		Training in Psychological First Aid	Training	TR	1-Sep-20	30-Sep-21
27		Project Coordinator	Consultancy	IC	11-Nov-19	31-Dec-24
28		Procurement of Project Vehicle	Goods	RFQ	11-Nov-19	31-Jan-20
29		Procurement of Computer and Accessories for Project Office	Goods	RFQ	11-Nov-19	31-Jul-20
		Project Operating Cost	NA	NA	NA	NA

N o.	Re f. No .	Activity Description	Type of Procurem ent	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
30		Project Visibility	NCS	RFQ	1-Feb-20	4-Feb-20
31		Project M & E Officer	Consultan cy	IC	1-Jan-21	31-Dec-21
32		Capacity Building for Staff	Training	TR	September,2020	1-Dec-22
		Total				

PROCUREMENT PLAN **OECS Countries : OECS Regional Health Project**

General Information

Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2020-04-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P168539 **GPN Date:** 2020-05-21
Project Name: OECS Regional Health Project
Loan / Credit No.: IDA / 64810
Executing Agency: Ministry of Health of SVG

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRHP-W-RFB-1 / Construction/Upgrades of Selected Health Facilities	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	500,000.00	0.00	Pending Implementation					2021-11-08		2021-11-13					2021-12-25		2022-01-24		2022-02-28	2022-08-27
SVGRHP-W-DC-3C / Electrical and plumbing connection to laboratory container at Uni on Island.	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct				Other (with field for explanation)	1,006.00	0.00	Pending Implementation					2022-04-18		2022-04-23								2022-05-14	2022-05-28	
SVGRHP-W-DC-1A / Construction of Isolation staff hostel	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					100,000.00	0.00	Cancelled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	
SVGRHP-W-DC-1B / Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					350,000.00	0.00	Cancelled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	
SVGRHP-W-DC-1C / Ancillary Buildings for Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					160,000.00	0.00	Cancelled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SVGRHP-G-RFQ-1 / Purchase of vehicle	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2020-04-19		2020-04-28							2020-06-14	2020-12-11	
SVGRHP-G-DC-6 / QPCR Reagents and Consumables	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			200,000.00	0.00	Pending Implementation			2020-04-20				2020-04-25									2020-05-30	2020-11-26	
SVGRHP-G-DC-5 / Supporting Equipment - PRC System	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			20,000.00	0.00	Under Implementation			2020-04-20	2020-05-12			2020-04-25	2020-05-12								2020-05-30	2020-11-26	
SVGRHP-G-DC-4 / Q PRC System	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			62,000.00	16,458.10	Signed			2020-04-20	2021-01-11			2020-04-25	2020-03-20							2020-05-30	2020-05-13	2020-11-26	
SVGRHP-G-DC-3 / Mobile Isolation Units and Tents	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			2,500,000.00	256,241.31	Signed			2020-04-20	2020-11-30			2020-04-25	2020-02-14							2020-05-30	2020-04-02	2020-11-26	
SVGRHP-G-DC-2 / Mobile Isolation Chambers and Tents	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			335,000.00	294,976.24	Signed			2020-04-20	2020-11-30			2020-04-25	2020-03-03							2020-05-30	2020-12-01	2020-11-26	
SVGRHP-G-DC-1 / Isolation Facility - Equipment & Furnishing	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			500,000.00	0.00	Under Implementation			2020-04-22	2020-11-30			2020-04-27								2020-06-01		2020-11-28	
SVGRHP-G-RFB-1 / Supply of Goods - Lab equipment: Community Level	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,000.00	149,327.66	Signed			2020-07-31	2020-11-06			2020-08-05				2020-09-16	2020-12-11	2020-10-16	2021-01-27	2020-11-20	2021-07-09	2021-05-19	
SVGRHP-G-RFQ-2 / Supply of Goods, furniture and equipment	IDA / 64810	Institutional Capacity Building & Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation							2020-09-23									2020-11-18		2021-05-17
SVGRHP-G-DC-11A / Equipment to assist in data gathering - laptops	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			5,000.00	0.00	Under Implementation			2020-11-24	2021-02-02			2020-11-29	2020-07-24							2021-01-03		2021-07-02	
SVGRHP-G-DC-11B / COVID-19 Response - Equipment to assist in data gathering - Laptops	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			5,000.00	0.00	Under Implementation			2020-11-24	2021-02-02			2020-11-29	2020-07-24							2021-01-03		2021-07-02	
SVGRHP-G-DC-10 / COVID-19 Response - Consumables - Personal Protective Equipment	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			120,000.00	0.00	Pending Implementation			2020-11-24				2020-11-29								2021-01-03		2021-07-02	
SVGRHP-G-DC-9 / COVID-19 Response - Supporting Equipment and consumables - Automated extraction equipment	IDA / 64810	Contingency Emergency Response Component (CERC)	Prior	Direct Selection	Direct			350,000.00	0.00	Under Review			2020-11-24	2021-04-28			2020-11-29								2021-01-03		2021-07-02	
SVGRHP-G-DC-8 / COVID-19 Response - Supporting Equipment and consumables - Swabs	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			200,000.00	0.00	Under Implementation			2020-11-24	2021-02-02			2020-11-29	2020-07-08							2021-01-03		2021-07-02	
SVGRHP-G-DC-7 / COVID-19 Response - Supporting Equipment and consumables - General Items	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			325,000.00	0.00	Pending Implementation			2020-11-24				2020-11-29								2021-01-03		2021-07-02	
SVGRHP-G-RFB-2 / Procurement of Supplies: Rape and HIV rapid kits	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2021-01-08		2021-01-13					2021-02-24		2021-03-26	2021-04-30	2021-10-27
SVGRHP-G-DC-17 / Procurement of Acrylic Partitions at Aryle Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			6,000.00	0.00	Cancelled			2021-01-19	2021-01-08			2021-01-24	2021-01-08							2021-02-28		2021-08-27	
SVGRHP-G-DC-14 / COVID-19 Response - Consumables - GeneXpert Machine	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			30,000.00	0.00	Under Implementation			2021-01-18	2021-02-02			2021-01-23	2022-12-09							2021-02-27		2021-08-26	

SVGRHP-C-CQ5-5 / Activity for the Management of Biomedical waste - TA waste disposal system & Procurement of Decontaminated equipment.	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2020-11-11	2020-12-02	2021-01-15							2021-02-14	2021-03-21	2021-09-17						
SVGRHP-C-LCS-4 / Project Financial Audit	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Least Cost Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-02-05	2021-02-26	2021-04-11							2021-05-09	2021-06-08	2021-07-13	2021-08-17	2022-02-13				
SVHRHP-C-CQ5-4 / TA to Complete Depth Assessment of Health Facilities and Final Scoring of Upgraded Facilities	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		10,000.00	0.00	Pending Implementation	2021-09-06	2021-09-27	2021-11-10									2021-12-10	2022-01-14	2022-07-13				
SVGRHP-C-LCS-6 / TA for the Design and Supervision of Selected Facilities to be Upgraded	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Least Cost Selection	Open - National		100,000.00	162,306.27	Signed	2021-08-09	2021-08-23	2021-08-30	2021-09-08	2021-10-13	2022-01-03				2021-11-10	2022-02-18	2021-12-10	2022-05-03	2022-01-14	2022-06-14	2022-02-18	2022-07-15	2022-08-17
SVGRHP-C-CQ5-6 / Improve the Information Base for Surveillance - Training and investments in HIS	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2021-08-16	2021-09-06	2021-10-20									2021-11-19	2021-12-24	2022-06-22				
SVGRHP-C-CQ5-7 / Consultancy to update Existing Food Safety, Port Health SOPs, Protocols and supporting regulations	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		30,000.00	0.00	Pending Implementation	2021-09-15	2021-10-06	2021-11-19										2021-12-19	2022-01-23	2022-07-22			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRHP-C-IC-1 / TA for Procurement assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		140,000.00	0.00	Under Review	2020-08-31	2020-11-03	2020-10-19			2020-11-09		2020-12-14		2021-06-12	
SVGRHP-C-IC-3 / Safeguard consultancy and Gender Based Violence Service Providers - TA for the Development of the protocol and training	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2021-01-11		2021-01-16			2021-02-06		2021-03-13		2021-09-09	
SVGRHP-C-IC-4 / Contract Management Assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2021-08-09		2021-09-27			2021-10-18		2021-11-22		2022-05-21	
SVGRHP-C-IC-9 / Consultancy for the Updating National One Health All Hazards Management Plan	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct		42,000.00	0.00	Under Implementation	2022-04-08	2022-04-04	2022-04-18	2022-03-24			2022-06-22		2022-12-19		
SVGRHP-C-DC-35 / COVID-19 Response - GBV Community Consultations	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct - National		1,550.00	0.00	Pending Implementation	2022-11-25		2022-12-02					2022-12-08		2022-12-10	
SVGRHP-C-DC-1 / Improve the Information Base for Surveillance - Training and investments in HIS	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct		70,000.00	0.00	Canceled	2022-05-02		2022-05-12					2022-07-16		2023-01-12	
SVGRHP-C-IC-5 / Environmental & Safeguards Officer	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2021-08-09	2021-09-29	2021-09-27			2021-10-18		2021-11-22		2022-05-21	
SVGRHP-C-IC-7 / TA for the development of the protocol and training	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-09-13		2021-11-01			2021-11-22		2021-12-27		2022-06-25	
SVGRHP-C-IC-8 / TOR - Training manual and training on GBV SOP.	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-09-13		2021-11-01			2021-11-22		2021-12-27		2022-06-25	
SVGRHP-C-IC-2 / TA for Financial assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2020-07-31	2020-11-04	2020-09-18			2020-10-09		2020-11-13		2021-05-12	
SVGRHP-C-IC-6 / Consultancy for the Development of Health Care Waste Management System (HWMS)	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-09-12	2021-09-09	2021-10-31	2021-12-17		2021-11-21		2021-12-26		2022-06-24	
SVGRHP-C-IC-6A / Consultancy for Health Care Waste Management System	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct - International		35,000.00	0.00	Under Implementation	2023-05-17	2023-06-20	2023-05-28					2023-07-06		2024-03-04	
SVGRHP-C-IC-10 / National Health Multi-Hazard Incident Management Plan	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Limited		32,500.00	0.00	Pending Implementation	2023-06-12		2023-06-17			2023-07-25		2023-09-02		2024-03-30	

PROCUREMENT PLAN (Textual Part)

**Project information: El Salvador Growing Up Healthy Together
P169677**

Project Implementation agency: Ministerio de Salud

Date of the Procurement Plan: January 10, 2022

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania Projet d'Appui au Développement et des Innovations dans le Secteur Agricole P168847

Project Implementation agency: Unité de Coordination du projet PARIIS

Date of the Procurement Plan: January 11, 2022

Period covered by this Procurement Plan: For the duration of the PPA

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used. *"Not Applicable"*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods:

“Not Applicable”

Works: *“Not Applicable”*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN Mauritania : Mauritania Agriculture Development and Innovation Support Project

General Information
Country: Mauritania **Bank's Approval Date of the Original Procurement Plan:** 2023-06-01
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P168847 **GPN Date:** 2023-06-01
Project Name: Mauritania Agriculture Development and Innovation Support Project
Loan / Credit No.: IDA / 72250
Executing Agency: Mauritania Agriculture Development and Innovation Support Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MR-PADISAM-362459-CW-RFB / Réhabilitation des locaux de l'ancienne Direction de l'Agriculture	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	285,714.00	0.00	Pending Implementation																			2024-06-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
MR-PADISAM-362457-GO-RFB / Fourniture de 30 motos pour les délégations régionales du Brakna, du Gorgol et de l'Assaba	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		83,000.00	0.00	Pending Implementation																						
MR-PADISAM-362471-GO-RFQ / Fourniture et installation d'un système de visio-conférence pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																						
MR-PADISAM-362473-GO-RFQ / Fournitures de consommables informatiques pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																						
MR-PADISAM-362474-GO-RFQ / Acquisition Logiciel Tomp RG	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,857.00	0.00	Pending Implementation																						
MR-PADISAM-362482-GO-RFB / Acquisition et installation d'un groupe électrogène pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		22,200.00	0.00	Pending Implementation																						
MR-PADISAM-362483-GO-RFB / Acquisition de 2 véhicules légers pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Bids	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation																						
MR-PADISAM-362651-GO-RFQ / Fourniture de consommable de bureaux	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																						
MR-PADISAM-362654-GO-RFQ / Fourniture d'ordinateurs portables pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation																						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
MR-PADISAM-362453-CS-QCBS / Recrutement d'un cabinet pour élaborer 6 plans de Développement et de Gestion intégré du paysage au niveau des SIVV retenus	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Quality And Cost-Based Selection	Open - National		86,171.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-08-19																			
MR-PADISAM-362462-CS-QCBS / Recrutement d'une firme spécialisée pour assister le projet dans la mise en œuvre des ZOCA	IDA / 72250	Inclusive Commercial Agriculture	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-08-31	2023-06-15	2023-09-21	2023-11-04																		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
MR-PADISAM-362455-CS-INDV / Recrutement d'un consultant pour la préparation de la revue de la stratégie nationale du Secteur Agricole et l'élaboration d'un plan national de relance du secteur agricole	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Individual Consultant Selection	Limited		19,389.00	0.00	Pending Implementation	2023-05-30	2023-06-04	2023-06-25																			
MR-PADISAM-362460-CS-INDV / Recrutement d'un consultant pour l'Elaboration, validation et vulgarisation d'un guide de procédure relatif aux programmes de mise en valeur optimale du patrimoine foncier national agricole	IDA / 72250	Inclusive Commercial Agriculture	Post	Individual Consultant Selection	Limited		26,509.00	0.00	Pending Implementation	2023-07-30	2023-08-04	2023-08-25																			

MR-PADISAM-362465-CS-IND V / Recrutement d'un consultant pour la rédaction d'un manuel de suivi et évaluation	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		11,000.00	0.00	Under Implementation	2023-05-31	2023-06-15	2023-06-05		2023-06-26		2023-07-31	2024-01-27
MR-PADISAM-362470-CS-IND V / Conception et mise en place d'un site Web du Projet	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		7,143.00	0.00	Pending Implementation	2023-07-31		2023-08-05		2023-08-26		2023-09-30	2024-03-28
MR-PADISAM-362475-CS-IND V / Conception d'un système informatisé de Suivi évaluati	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		21,429.00	0.00	Pending Implementation	2023-07-31		2023-08-05		2023-08-26		2023-09-30	2024-03-28
MR-PADISAM-362477-CS-IND V / Conception d'un système informatisé de Suivi des cont	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		21,429.00	0.00	Pending Implementation	2023-08-31		2023-09-05		2023-09-26		2023-10-31	2024-04-28
MR-PADISAM-362657-CS-IND V / Recrutement d'un spécialiste genre pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-06-12		2023-07-31		2023-08-21		2023-09-25	2024-03-23
MR-PADISAM-362656-CS-IND V / Recrutement d'un spécialiste communication pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-06-15		2023-08-03		2023-08-24		2023-09-28	2024-03-26
MR-PADISAM-362655-CS-IND V / Recrutement d'un comptable pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		22,857.00	0.00	Pending Implementation	2023-06-20		2023-08-08		2023-08-29		2023-10-03	2024-03-31
MR-PADISAM-362658-CS-IND V / Recrutement d'un expert subvention pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2023-06-13	2023-06-15	2023-08-01		2023-08-22		2023-09-26	2024-03-24

Informations

Seuils de revue préalable : Décisions soumises à la revue préalable par la Banque tel que visé dans l'annexe 1 des Directives pour la passation de marchés.

Seuils de revue a priori (Milliers de USD)

Type de contrat	Seuil de revue préalable (Millier de USD)	Seuil de revue préalable pour l'entente directe (Millier de USD)
Travaux (y compris, des contrats clé-en-main, des fournitures et installations de sites et d'équipements, et PPP)	10 000	3 000
Fournitures, technologies de l'information et services autres que des services de consultants	2 000	800
Consultants (Entreprises)	1 000	500
Consultants (Individuels)	300	150

Seuils pour les modalités et méthodes de passation de marchés (Milliers USD)

Type de contrat	Ouvert International ≧	Ouvert National <	Demande de Cotation s = <
Travaux (y compris, des contrats clé-en-main, des fournitures et installations de sites et d'équipements, et PPP)	10 000	10 000	300
Fournitures, technologies de l'information et services autres que des services de consultants	3 000	3 000	200
Consultants : entreprises (SQC) (limité national et international)	300		

Préqualification. N/A.

Procédures proposées pour les composantes CDD (selon le paragraphe 3.17 des Directives).

N/A.

Référence au Manuel d'opérations du projet/ Manuel de passation de marchés : Le Manuel d'Opérations du Projet (MOP) sera finalisé et approuvé dans les semaines à venir.

Tout autre arrangement spécial de passation de marchés, y compris la passation de marchés anticipée et le financement rétroactif, si applicable. N/A

PROCUREMENT PLAN

Project information: Tanzania, Digital Tanzania Project P160766

Project Implementation agency: Ministry of Communication and Information Technology (MCIT)

Date of the Procurement Plan: Sep 28, 2021

Period covered by this Procurement Plan: Oct 2021- Oct 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: When approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used. These procurement procedures shall be consistent with the Bank’s Core Procurement Principles and ensure that the Bank’s Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply. For national open competitive procurement the requirements as per National Procurement Procedure (5.4) of Bank’s Procurement Regulations will apply

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Tanzania : Digital Tanzania Project

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2021-10-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P160766 **GNP Date:** 2021-08-17
Project Name: Digital Tanzania Project
Loan / Credit No.: IDA / 68930
Executing Agency: Ministry of Communication and Information Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MCIT-254774-CW-RFB / Rehabilitation of Huduma Pamoja Building -Phase I	IDA / 68930	3. Digital Platforms and Services	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Under Implementation						2022-05-08	2022-01-06	2022-05-13				2022-06-24	2022-07-24		2022-08-28		2023-02-24	
TZ-MCIT-254784-CW-RFB / Rehabilitation of e-commerce Innovation Center at TPC-HQ	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Pending Implementation						2023-06-30		2023-07-05				2023-08-16	2023-09-15		2023-10-20		2024-02-20	
TZ-MCIT-254771-CW-RFB / Rehabilitation of Refurb Labs	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Pending Implementation						2023-08-25		2023-08-30				2023-10-11	2023-11-10		2023-12-15		2024-06-12	
TZ-MCIT-254780-CW-RFB / Expansion of Government Network- Phase I	IDA / 68930	2. Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Under Implementation						2023-03-15	2023-03-06	2023-03-20				2023-05-01	2023-05-31		2023-07-05		2024-01-01	
TZ-MCIT-254795-CW-RFB / Rehabilitation of Zonal Innovation Centers	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Pending Implementation						2023-08-10		2023-08-15				2023-09-26	2023-10-26		2023-11-30		2024-05-28	
TZ-MCIT-289679-CW-RFB / Proposed Extension of Office Buildings of Digital Tanzania Project	IDA / 68930	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SFD (1 envelope process)	0.00	Pending Implementation						2023-04-30		2023-05-05				2023-06-04	2023-07-04		2023-08-08		2024-02-04	
TZ-MCIT-254764-CW-RFB / Proposed Design and Build of Digital Technology Institute (DTI)	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Canceled						2022-11-08		2022-11-13				2022-12-25	2023-01-24		2023-02-28		2023-05-31	
TZ-MCIT-254781-CW-RFB / Construction and enhancement of Resilient network infrastructure	IDA / 68930	2. Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SFD (1 envelope process)	0.00	Canceled						2022-01-16	2022-06-08	2022-01-21				2022-03-04	2022-04-03		2022-05-08		2022-11-04	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-MCIT-254586-GO-RFB / Supply, Installation and Commissioning of Bulk computing and storage capacity for enhancement and Development of Data Center Infrastructure	IDA / 68930	3. Digital Platforms and Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-04-30	2022-08-01	2022-05-05	2022-08-22				2022-06-20	2022-10-07	2022-07-04		2022-08-08		2022-12-08		
TZ-MCIT-278874-GO-RFB / SUPPLY, INSTALLATION AND COMMISSIONING OF BANDWIDTH TERMINATION EQUIPMENT	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Signed					2022-02-28	2022-03-07	2022-03-05	2022-03-24				2022-04-16	2022-04-22	2022-05-16	2022-09-16	2022-06-20		2022-12-17		
TZ-MCIT-254802-GO-RFB / Supply, Installation and Commissioning of Active and Passive Network Equipment, Power Back Up for GovNet Connectivity Phase I	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2022-03-24		2022-03-29					2022-05-13		2022-06-12	2022-07-17		2022-10-17			
TZ-MCIT-300888-GO-RFB / Supply, Installation and Commissioning of Active and Passive Network Equipment, Power Back Up for GovNet Connectivity -Phase I	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-07-04	2022-08-01	2022-07-09	2022-08-22				2022-08-23	2022-10-07	2022-09-22		2022-10-27		2023-01-27		
TZ-MCIT-254584-GO-RFB / Supply of Communication working tools and promotional material for Digital Tanzania Project	IDA / 68930	3. Digital Platforms and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2022-02-26	2022-04-28					2022-04-23		2022-06-10				
TZ-MCIT-306161-GO-RFB / Supply of Communication tools and promotion materials for Digital Tanzania Project	IDA / 68930	3. Digital Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed								2022-08-20	2022-08-29						2022-09-30		2022-10-30			
TZ-MCIT-254806-GO-RFB / Supply, Installation and Commissioning of ICT Equipment for Digital e-Commerce Platform	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2023-06-20		2023-06-25					2023-08-06		2023-09-05	2023-10-10		2024-01-29			
TZ-MCIT-254804-GO-RFB / Supply, Installation and Commissioning of ICT Equipment and Associated Software for Huduma Pamoja Center-Phase I	IDA / 68930	3. Digital Platforms and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2023-06-15		2023-06-20					2023-08-04		2023-09-03	2023-10-08		2024-04-05			
TZ-MCIT-306312-GO-DIR / Supply of Four Motor Vehicles for the Project	IDA / 68930	4. Project Management	Post	Direct Selection	Direct - National			0.00	Under Implementation					2022-08-15	2022-09-26	2022-08-20	2022-09-26						2022-09-24		2023-03-23				
TZ-MCIT-254787-GO-RFB / Supply, Installation and Commissioning of ICT Equipment for Digital Technology Institute -Phase I	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-12-21		2022-12-26					2023-02-09		2023-03-11	2023-04-15		2023-08-31			

TZ-MCIT-254814-CS-QCBS / Provision of Consultancy Services for scanning of ICT Policy, Legal and Regulatory Environment	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National	184,116.34	Signed	2022-01-10	2022-01-31	2022-01-31	2022-02-15	2022-03-16	2022-04-20					2022-04-15	2022-07-12	2022-05-20	2022-08-10	2022-11-16
TZ-MCIT-254809-CS-CQS / Provision of Consultancy Services to conduct assessment for development of Digital Maps for National Addressing and Postcode System	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2022-02-21	2022-01-29	2022-03-14		2022-04-27						2022-05-27		2022-07-01		2022-12-28
TZ-MCIT-254833-CS-QCBS / Provision of consultancy service to conduct feasibility study, design and supervision for establishment of National Center for ICT Professionals and Digital Innovation Center	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - National	0.00	Canceled	2021-10-27		2021-11-17		2021-12-31		2022-01-28	2022-02-27			2022-04-03		2022-05-08		2023-05-08
TZ-MCIT-300894-CS-COS / Provision of Consultancy Services for Design Review and Supervision for Extension of PUI Offices Building for Digital Tanzania Office	IDA / 68930	4. Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2022-10-20	2023-02-25	2022-11-10	2023-03-15	2022-12-24						2023-01-23		2023-02-27		2023-08-26
TZ-MCIT-314860-CS-CQS / Provision of Consultancy Services to conduct Environmental and Social Impact Assessments and Environmental Audits of the Sub-Projects implemented under Digital Tanzania Project (DTP)	IDA / 68930	4. Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2022-09-30	2022-09-30	2022-10-21	2022-10-17	2022-12-04	2023-01-17					2023-01-03		2023-02-07		2023-04-28
TZ-MCIT-314850-CS-QCBS / Provision of Consultancy for Design and Supervision for Rehabilitation of Huduma Pamoja Centers	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-10-10	2022-09-27	2022-10-31		2022-12-14		2023-01-11	2023-02-10			2023-03-07		2023-04-02		2023-09-29
TZ-MCIT-258590-CS-QCBS / Provision of Consultancy for a system analysis, designing and deployment of e-commerce platform	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-03-15		2023-04-05		2023-05-19		2023-06-16	2023-07-16			2023-08-20		2023-09-15		2024-08-20
TZ-MCIT-331709-CS-COS / Provision of Consultancy Services for Review of Design and Supervision for Rehabilitation of e-Commerce Innovation Center at TPC-HQ	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2023-01-20		2023-02-10		2023-03-26						2023-04-25		2023-05-30		2023-06-30
TZ-MCIT-254808-CS-CQS / Provision of Consultancy Services for ICT short course Training	IDA / 68930	3. Digital Platforms and Services	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2023-03-20		2023-04-10		2023-05-24						2023-06-23		2023-07-28		2023-11-27
TZ-MCIT-335718-CS-QCBS / Provision of Consultancy Services to Conduct National ICT household Survey in Tanzania	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2023-03-15		2023-04-05		2023-05-19		2023-06-16	2023-07-16			2023-08-20		2023-09-24		2024-01-31
TZ-MCIT-345710-CS-QCBS / Provision of Consultancy Services for Set Up the Data Protection Authority	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2023-04-28	2023-03-25	2023-05-19	2023-05-03	2023-07-02		2023-07-30	2023-08-29			2023-10-03		2023-10-20		2024-02-13
TZ-MCIT-360329-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF REHABILITATION OF HUDUMA PAMOJA CENTERS	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-06-15		2023-06-21		2023-07-20		2023-08-17	2023-09-16			2023-10-21		2023-11-25		2025-04-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
TZ-MCIT-364000-CS-INDV / Provision of Consultancy services for Supervision(Lead Consultant) of Huduma Pamoja 3 system design, development and implementation	IDA / 68930	3. Digital Platforms and Services	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2023-06-15		2023-06-20		2023-07-11		2023-08-15		2024-07-31					

PROCUREMENT PLAN (Textual Part)

**Project information: Mauritania Youth Employability Project
Preparation Advance [P162916]**

**Project Implementation agency: Ministry of Employment, Youth and
Sports & Department of Education and Training Projects**

Date of the Procurement Plan: February 2, 2021

**Period covered by this Procurement Plan: February 2- December 30,
2021**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d’applications de la loi N° 2010-044 du 22 juillet 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

28/2021/PEJ-RIM / Développement du système de gestion de l'information	IDA / V3030	Project management, monitoring, and evaluation	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2021-03-26	2021-06-17	2021-04-06	2021-05-04						2021-05-11		2021-05-21		2021-07-31			
08/2021/PEJ-RIM / Conception et la mise en place d'un système de Suivi et évaluation projet PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Consultant Qualification Selection	Open - National		39,000.00	0.00	Canceled	2021-02-18		2021-03-11	2021-04-24						2021-05-24		2021-06-28		2021-12-25			
27/2021/PEJ-RIM / Contractualisation de structure pour la formation en gestion	IDA / V3030	Fostering micro-entrepreneurship for income-generating activities	Post	Quality And Cost-Based Selection	Open - International		330,000.00	0.00	Signed	2021-03-15	2021-03-27	2021-03-22	2021-09-10	2021-04-28	2021-10-22			2021-05-31	2022-02-23	2021-06-07	2022-04-13	2021-07-05	2022-06-08	2021-07-26	2022-07-26	
01/2021/PEJ6RIM / Développement et mise en œuvre d'un plan de communication stratégie nationale et programme d'inclusion économique	IDA / V3030	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Review	2021-04-23	2021-09-21	2021-04-26	2021-09-22	2021-06-09						2021-07-09		2021-08-13		2022-02-09		
37/2021/PEJ-RIM / Recrutement auditeur externe. UCTP	IDA / DB480	Project management, monitoring, and evaluation	Post	Least Cost Selection	Open - National		32,000.00	0.00	Under Implementation	2021-09-30	2021-10-26	2021-10-21	2021-11-25	2021-11-05				2021-11-17		2021-11-19		2021-12-10		2022-01-14	2022-07-13	
51/2021/PEJ-RIM / Recrutement d'un consultant pour le développement de programmes et contenu de formation en compétence de vie	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Open - National		230,000.00	0.00	Signed	2021-09-30	2021-09-28	2021-10-06	2021-10-20	2021-11-09	2022-02-01					2021-12-01	2022-03-21	2021-12-08		2022-06-06		
59/2021/PEJ-RIM / Recrutement des ONGs et associations pour la sensibilisation communautaire Zone 3 (Nouakchott Sud et Guidimakha)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Open - National		17,000.00	0.00	Signed	2021-12-07	2021-12-23	2021-12-28	2022-02-19	2022-02-10	2022-03-21					2022-03-12	2022-05-10	2022-04-16		2022-10-13		
58/2021/PEJ-RIM / Recrutement des ONGs et associations pour la sensibilisation communautaire Zone 2 (Nouakchott Nord + Assaba + Trarza)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Limited		39,000.00	0.00	Under Review	2021-12-07	2021-12-23		2021-12-21							2022-01-06		2022-02-10		2022-12-31		
60/2021/PEJ-RIM / Recrutement des ONGs pour la formation en compétences de vie de 5 bénéficiaires trois lots distincts: lot 1: Nouakchott Ouest + Houdh Chargui + Houdh Gharbi lot 2: Nouakchott Nord + Assaba + Trarza lot 3: Nouakchott Sud + Guidimakha	IDA / DB480	Orientation, job counseling, and life skills training	Prior	Fixed Budget Selection			8,700,000.00	0.00	Signed	2021-11-26	2021-12-29	2021-12-10	2022-04-22	2022-01-04	2022-09-13			2022-02-17	2022-10-26	2022-03-04	2022-11-30	2022-03-25	2023-01-11	2022-04-20	2026-04-20	
36/2021/PEJ-RIM / Recrutement des ONGs et associations pour la sensibilisation communautaire (Zone 1: Nouakchott ouest + Houdh Gharbi + Houdh Echarjou)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Limited		33,000.00	0.00	Signed	2021-12-07	2021-12-23		2021-12-14	2022-04-04						2022-01-03	2022-05-20	2022-02-04		2022-12-31		
68/2022/PEJ-RIM / Recrutement des ONGs pour la formation de 17073 jeunes bénéficiaires en micro-entrepreneuriat en trois zones : Zone 1: Nouakchott Ouest + Houdh Chargui + Houdh Gharbi Zone 2: Nouakchott Nord + Assaba + Trarza Zone 3: Nouakchott Sud + G	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Prior	Fixed Budget Selection	Open - International		2,475,500.00	0.00	Signed	2022-02-21	2022-04-11	2022-03-14	2022-07-15	2022-04-19	2022-10-11			2022-06-16	2022-10-17	2022-07-16	2022-12-12	2022-08-22	2023-01-11	2022-08-28	2023-03-30	2026-06-30
80/2022/PEJ-RIM / Recrutement d'une structure de formation de 25 agents de sécurité	IDA / DB480	Technical skills training and internship	Post	Consultant Qualification Selection	Limited		22,900.00	0.00	Under Review	2022-08-15	2022-11-29		2022-08-29							2022-09-28		2022-11-02		2023-05-01		
79/2022/PEJ-RIM / Recrutement d'une structure de formation pour la formation de 30 agents d'assurance	IDA / DB480	Technical skills training and internship	Post	Consultant Qualification Selection	Limited		37,000.00	0.00	Under Implementation	2022-08-15	2022-11-29		2022-08-29							2022-09-28		2022-11-02		2023-05-01		
81/2022/PEJ-RIM / Recrutement d'une structure de formation de 33 agents bancaires	IDA / DB480	Technical skills training and internship	Post	Consultant Qualification Selection	Limited		39,000.00	0.00	Under Implementation	2022-08-15	2022-11-29		2022-08-29							2022-09-28		2022-11-02		2023-05-01		
93/2022/PEJ-RIM / Formation locale sur la méthode GEMS (Geo-Enabling for monitoring and supervision) de l'UCTP et Composante	IDA / DB480	Project management, monitoring, and evaluation	Post	Consultant Qualification Selection	Limited		16,000.00	0.00	Signed	2022-11-15	2022-11-02		2022-11-29	2022-11-25						2022-12-06	2023-01-06	2022-12-20		2023-01-09		
88/2022/PEJ-RIM / Recrutement d'un prestataire de télécommunication pour la fourniture de services en appui aux activités du projet (PEJ)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Least Cost Selection	Open - National		50,000.00	0.00	Canceled	2022-10-05		2022-10-12		2022-11-02				2022-11-14		2022-11-17		2022-12-01		2022-12-15	2023-01-15	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
17/2021/PEJ-RIM / Consultant pour l'appui à la composante 2 (développement des outils de l'ingénierie de formation)	IDA / V3030	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2021-02-04	2021-03-03	2021-03-25		2021-04-15		2021-05-20			2021-11-16	
09/2021/PEJ-RIM / Elaboration d'un manuel de procédures administratives, financières et de passation des marchés du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		13,000.00	0.00	Under Implementation	2021-02-18	2021-03-27	2021-04-08		2021-04-29		2021-06-03			2021-11-30	
11/2021/PEJ-RIM / Coordinateur technique du projet	IDA / V3030	Technical skills training and internship	Post	Individual Consultant Selection	Open		49,000.00	0.00	Signed	2021-02-18	2021-03-17	2021-04-08	2022-03-07	2021-04-29	2022-03-07	2021-06-03			2021-11-30	
12/2021/PEJ-RIM / Spécialiste en passation de marchés du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Signed	2021-02-18	2021-03-17	2021-04-08	2021-09-22	2021-04-29	2021-09-22	2021-06-03			2021-11-30	

13/2021/PEJ-RIM / Responsable administratif et financier	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Review	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
14/2021/PEJ-RIM / Spécialiste en suivi et évaluation	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
15/2021/PEJ-RIM / Spécialiste en formation professionnelle et entrepreneuriat	IDA / V3030	Technical skills training and internship	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-18	2021-03-17	2021-04-08		2021-04-29		2021-06-03		2021-11-30
16/2021/PEJ-RIM / Consultant 1-e-s pour l'appui à la composante 3 micro-entrepreneuriat et pour les activités génératrices de revenus, consultant in dividuel	IDA / V3030	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-02-04	2021-03-08	2021-03-25		2021-04-15		2021-05-20		2021-11-16
18/2021/PEJ-RIM / Spécialiste en communication	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
19/2021/PEJ-RIM / Spécialiste genre et sauvegardes sociales	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
21/2021/PEJ-RIM / Comptable du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
20/2021/PEJ-RIM / Consultant Fe pour l'extension du Si de l'ANAP/PEJ	IDA / V3030	Contingency emergency response	Post	Individual Consultant Selection	Open		7,000.00	0.00	Canceled	2021-02-04	2021-03-03	2021-03-25		2021-04-15		2021-05-20		2021-11-16
26/2021/PEJ-RIM / Recruteur d'un consultant-e pour l'extension du système de l'information de l'ANAP/PEJ	IDA / V3030	Orientation, job counseling, and life skills training	Post	Direct Selection	Direct		30,000.00	0.00	Under Implementation	2021-03-15	2021-03-17	2021-03-23				2021-04-01		2021-06-01
10/2021/PEJ-RIM / Mission d'appui et d'accompagnement pour la finalisation des conditions de négociation du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Canceled	2021-02-04	2021-03-01	2021-02-14		2021-03-07		2021-04-11		2021-10-08
30/2021/PEJ-RIM / Spécialiste en Gestion du système d'information	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Pending Implementation	2021-03-08		2021-03-15		2021-03-20		2021-04-26		2022-04-25
29/2021/PEJ-RIM / Mission d'appui et d'accompagnement du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		13,000.00	0.00	Under Implementation	2021-03-15	2021-03-15	2021-04-14		2021-04-21		2021-04-28		2021-10-25
32/2021/PEJ-RIM / Elaboration d'un mécanisme de gestion des plaintes et d'un plan de prévention et d'atténuation de l'exploitation et abus sexuels/Harcèlement sexuel	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		10,000.00	0.00	Signed	2021-05-20	2021-05-05	2021-06-22	2023-03-21	2021-07-02	2023-03-22	2021-08-03		2021-10-04
41/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui aux agences d'exécution	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		28,000.00	0.00	Canceled	2021-09-30		2021-11-22		2021-12-07		2022-01-11		2022-07-10
42/2021/PEJ-RIM / Recruteur d'un Conseiller technique pour la Formation au profit de la composante 3	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		11,400.00	0.00	Signed	2021-09-28	2021-12-08	2021-11-02	2022-04-15	2021-11-16	2023-03-22	2021-12-14		2022-06-12
45/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier validation Stratégie de Communication de SNE et plan de communication PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2021-09-27	2021-10-02	2021-11-02		2021-11-15		2021-11-30		2022-01-31
47/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier de sensibilisation et d'information	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2021-09-30		2021-11-03		2021-11-10		2021-12-01		2022-05-30
48/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui à la CPE	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		23,000.00	0.00	Under Review	2021-09-30	2021-12-01	2021-10-27		2021-11-17		2021-12-22		2022-12-22
50/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui de l'Unité de Coordination Technique du Projet (UCTP)	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2021-10-13	2021-12-01	2021-11-08		2021-11-29		2021-12-27		2022-12-26
52/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui de l'Unité de Coordination Technique du Projet (UCTP)	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Signed	2021-10-28	2021-11-14	2021-11-08	2022-01-25	2021-11-12	2022-02-25	2021-12-31		2022-12-31
43/2021/PEJ-RIM / Réalisation d'un hymne du Projet	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-09-15	2021-10-06	2021-10-09		2021-10-15		2021-10-26		2021-11-25
53/2021/PEJ-RIM / Recruteur d'un consultant pour réalisation de l'hymne du projet (PEJ)	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2021-10-28	2021-10-31	2021-11-02		2021-11-08		2021-11-29		2022-01-28
40/2021/PEJ-RIM / Recruteur d'un Conseiller technique AGR	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		11,400.00	0.00	Canceled	2021-09-15		2021-10-12		2021-10-20		2021-11-15		2022-05-14
49/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier d'information et de sensibilisation sur les normes sociales et environnementales, CGES, PEES, etc.	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2021-09-07	2021-10-02	2021-11-02		2021-11-16		2021-12-07		2022-01-06
55/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier d'information et de sensibilisation sur les normes sociales et environnementales, CGES, PEES, etc.	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Under Implementation	2021-10-27	2021-10-31	2021-11-01		2021-11-08		2021-12-01		2022-02-01
56/2021/PEJ-RIM / Recruteur d'une assistante administrative pour la composante 3 du PEJ	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Review	2021-11-15	2021-12-08	2021-11-22		2021-12-06		2022-01-03		2022-12-31

54/2021/PEJ-RIM / Recrutement d'un Conseiller technique AGR	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consult ant Selection	Direct	26,000.00	0.00	Signed	2021-10-29	2021-11-01	2021-11-08	2021-11-10	2021-11-29	2022-05-11	2022-01-03	2022-12-29
38/2021/PEJ-RIM / Recrutement d'un auditeur interne pour l'UCTP	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Open	15,000.00	0.00	Signed	2021-09-30	2021-11-24	2021-11-18	2022-03-09	2021-12-09	2022-05-03	2022-01-13	2022-07-12
66/2021/PEJ-RIM / Recrutement d'un consultant pour l'élaboration d'un manuel de procédure de la CPE	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Open	15,000.00	0.00	Signed	2021-11-30	2021-12-08	2021-12-28	2022-05-01	2022-01-03	2023-01-10	2022-02-01	2022-04-06
57/2021/PEJ-RIM / Recrutement de 4 agents conseillers e n emploi au profit de l'agence de TACHGHIL pour la Wilaya du Hodh El Gharbi.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-03	2022-07-20	2022-02-22	2022-09-14	2022-03-14	2022-04-15
61/2021/PEJ-RIM / Recrutement de 4 agents conseillers e n emploi au profit de l'agence de TACHGHIL pour la Wilaya du Hodh El Chargui.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-07	2022-08-18	2022-02-21	2022-09-15	2022-03-28	2022-05-03
62/2021/PEJ-RIM / Recrutement de 4 agents conseillers e n emploi au profit de l'agence de TACHGHIL pour la Wilaya d'Assaba	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-22	2022-09-15	2022-03-10	2022-09-15	2022-03-31	2022-05-03
65/2021/PEJ-RIM / Recrutement de 4 agents conseillers e n emploi au profit de l'agence de TACHGHIL pour la Wilaya du Guidimagha.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-04	2022-07-20	2022-02-11	2023-03-28	2022-03-11	2022-04-25
67/2021/PEJ-RIM / Recrutement de 4 agents conseillers e n emploi au profit de l'agence de TACHGHIL pour la Wilaya du Traza.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-02	2022-07-20	2022-02-09	2022-09-15	2022-03-09	2022-04-11
70/2022/PEJ - RIM / Recrutement d'un consultant pour l'élaboration d'un plan de communication et des modalités de mise en oeuvre de sessions d'information et de sensibilisation sur le MGR/Plan EASH S/VCB	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,000.00	0.00	Signed	2022-03-07	2022-03-23	2022-03-15	2023-02-02	2022-04-01	2022-06-07	2022-05-06	2022-08-04
72/2022/PEJ-RIM / Recrutement d'un assistant de passation des marchés	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Canceled	2022-03-15	2022-04-19	2022-03-22		2022-04-12	2022-05-17		2023-05-17
75/2022/PEJ-RIM / Recrutement d'un comptable	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Signed	2022-03-15	2022-09-30	2022-03-22	2022-11-02	2022-04-12	2022-11-07	2022-05-17	2023-05-17
76/2022/PEJ - RIM / Agent administratif pour le PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Signed	2022-03-15	2022-03-24	2022-03-22	2022-06-06	2022-04-12	2022-06-15	2022-05-17	2023-05-17
77/2022/PEJ - RIM / Recrutement d'un assistant de Coordinateur Technique du PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,000.00	0.00	Canceled	2022-03-02	2022-03-24	2022-03-09		2022-03-30	2022-05-04		2023-05-04
78/2022/PEJ-RIM / Recrutement de l'assistante du Coordinateur technique du PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	13,000.00	0.00	Signed	2022-05-13	2022-05-07	2022-05-31	2022-10-31	2022-06-21	2022-11-03	2022-07-26	2023-07-26
69/2022/PEJ-RIM / Recrutement d'un assistant de passation des marchés	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,500.00	0.00	Signed	2022-04-28	2022-05-07	2022-05-03	2022-11-21	2022-05-24	2022-06-15	2022-06-28	2023-06-28
82/2022/PEJ-RIM / Contractualisation avec la Mauritanienne de Tissage de Tapis (MTS) pour la formation de 62 des jeunes filles en Tissage de tapis.	IDA / DB480	Technical skills training and internship	Post	Direct Selection	Direct - National	54,000.00	0.00	Canceled	2022-08-15		2022-08-25			2022-10-29		2023-04-27
83/2022/PEJ-RIM / Recrutement d'un expert en orientation et formation des bénéficiaires pour la composante 1	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Limited	26,000.00	0.00	Signed	2022-09-26	2022-09-30	2022-10-01	2023-02-08	2022-10-22	2023-03-29	2022-11-26	2023-11-27
84/2022/PEJ-RIM / Recrutement d'un expert pour le traitement et l'analyse de données des bénéficiaires au profit la composante 1	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Limited	26,000.00	0.00	Signed	2022-09-26	2022-09-30	2022-10-01	2023-02-08	2022-10-22	2023-03-29	2022-11-26	2023-11-27
85/2022/PEJ-RIM / Recrutement d'un(e) assistant(e) administratif(ve)	IDA / DB480	Contingency emergency response	Post	Individual Consult ant Selection	Limited	9,000.00	0.00	Signed	2022-09-26	2022-11-11	2022-10-01	2023-02-07	2022-10-22	2023-03-29	2022-11-26	2023-11-27
86/2022/PEJ-RIM / Consultant d'un(e) consultant(e) pour la mise en place d'un interfazage entre le système d'information du PEJ, son système de suivi-évaluation et le système DELIA de l'Agence Tech	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	14,000.00	0.00	Signed	2022-09-23	2022-09-30	2022-09-28	2022-10-31	2022-10-11	2022-10-31	2022-11-04	2022-12-26
87/2022/PEJ-RIM / Recrutement d'un(e) technicien(ne) en informatique pour l'UCTP	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,500.00	0.00	Under Implementation	2022-10-05	2022-11-08	2022-10-10		2022-10-31		2022-12-05	2023-12-04
90/2022/PEJ-RIM / Recrutement d'un consultant en vue de l'évaluation des risques VBG, d'exploitation et abus sexuels (EAS) et de harcèlement sexuel (HS) dans la zone d'intervention du PEJ.	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,000.00	0.00	Signed	2022-10-05	2022-09-30	2022-10-10	2022-11-01	2022-10-14	2022-11-07	2022-12-20	2023-02-20
92/2022/PEJ-RIM / Recrutement d'un consultant pour l'évaluation des activités de formation professionnelle conduites dans le cadre l'action pilote.	IDA / DB480	Technical skills training and internship	Post	Individual Consult ant Selection	Limited	16,000.00	0.00	Signed	2022-10-13	2022-10-29	2022-10-18	2022-11-25	2022-10-25	2022-11-25	2022-11-14	2022-12-29

112/2023/PEJ - RIM / Recrute ment d'un(e) consultant pour le suivi de la sauvegarde env ironnementale et sociales	IDA / DB480	Contingency emergency res ponse	Post	Individual Consult ant Selection	Limited		26,000.00	0.00	Pending Impleme ntation	2023-05-25		2023-05-31		2023-06-21		2023-07-26		2024-05-31
113/2023/PEJ - RIM / Recrute ment d'un(e) expert pour l'ac compagnement de la mise e n place du cadre de concerta tion entre le secteur privé et les services de l'emploi.	IDA / DB480	Technical skills training and i nternship	Post	Individual Consult ant Selection	Limited		26,000.00	0.00	Pending Impleme ntation	2023-05-25		2023-05-31		2023-06-15		2023-07-13		2024-06-27
115/2023/PEJ-RIM / Recrute ment de trois opérateurs (tric es) de saisie pour la mise à j our des bases de données du projet.	IDA / DB480	Project management, monit oring, and evaluation	Post	Individual Consult ant Selection	Limited		25,000.00	0.00	Under Implement ation	2023-06-15	2023-06-01	2023-06-23		2023-07-07		2023-07-20		2024-07-19
116/2023/PEJ-RIM / Recrute ment d'un Expert pour l'appu i à la mise en oeuvre de la co mposante « CERC »	IDA / DB480	Project management, monit oring, and evaluation	Post	Individual Consult ant Selection	Limited		15,000.00	0.00	Pending Impleme ntation	2023-06-15		2023-06-20		2023-07-11		2023-08-15		2023-11-13

PROCUREMENT PLAN (Textual Part)

Project information: P163023: PE Integrated Forest Management in Atalaya

Project Implementation agency: Programa Nacional de Conservación de Bosques para la Mitigación del Cambio Climático - PNBC

Date of the Procurement Plan: Feb 15, 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets Not Applicable

Procurement of Second Hand Goods Not Applicable

Domestic preference Not Applicable

Other Relevant Procurement Information. Not Applicable

Cooperación Técnica No Reembolsable
Mejoramiento del ordenamiento y la gestión integral del paisaje forestal, en la provincia de Atalaya, departamento de Ucayali

PLAN DE ADQUISICIONES 2017

Moneda: Dólares Americanos

version: 15/02/2017

Ref. PA-BM	Categoría y descripción del contrato de adquisiciones	Valor Estimado 2017 (US\$)	Método de Adquisición	Tipo de Revisión	Fuente		Fechas Estimadas		
					BM	Otro	TdRIET aprobados	Inicio de Contrato	Fin de Contrato
1. SERVICIOS DISTINTOS A CONSULTORÍA		23,580.00							
1.01	Contratación del Servicio de Auditoría Externa para el Proyecto ⁽¹⁾	23,580.00	No Aplica	No Aplica	100%	0%	Mar-17	Oct-17	Dec-17
2. SERVICIOS DE CONSULTORÍA		364,000.00							
2.01	Contratación de Consultoría para la formulación de los estudios de Preinversión (Perfil y Factibilidad) del Proyecto	210,000.00	SD	Ex Post	100%	0%	Mar-17	Apr-17	Dec-17
2.02	Contratación de Consultoría para el diseño del Plan de Participación e Involucramiento de Actores (PIA)	115,000.00	SD	Ex Post	100%	0%	Mar-17	Apr-17	Oct-17
2.03	Contratación de Consultoría Individual para elaborar el Manual Operativo del Proyecto y preparación de Arreglos Institucionales	18,000.00	SCI	Ex - Post	100%	0%	Mar-17	May-17	Aug-17
2.04	Contratación de Consultoría para el análisis de información relevante para el Proyecto	21,000.00	SCI	Ex - Post	100%	0%	May-17	Jun-17	Dec-17
3. BIENES		4,000.00							
3.01	Adquisición de Computadoras (incluye licencias)	4,000.00	SDC	Ex Post	100%	0%	mar-17	Apr-17	Apr-17
4. GASTOS OPERATIVOS		8,420.00							
4.01	Adquisición de Pasajes Aéreos	4,000.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
4.02	Asignación de Viáticos	3,000.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
4.03	Pago a Contraloría General de la República por Derecho de designación y supervisión de la SOA (6%)	1,420.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
TOTAL (US\$)		400,000.00							

NOTA

(1) Este servicio será contratado de acuerdo a la normativa establecida para dicho efecto la Contraloría General de la

LEYENDA

- SD:** Selección Directa
- SCI** Selección de Consultores Individuales
- SDC** Solicitud de Cotizaciones

PROCUREMENT PLAN Peru : Integrated Forest Landscape Management Project in Atalaya, Ucayali

General Information
Country: Peru **Bank's Approval Date of the Original Procurement Plan:** 2017-10-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P163023 **GPN Date:** 2020-03-12
Project Name: Integrated Forest Landscape Management Project in Atalaya, Ucayali
Loan / Credit No.: TF / A4636, TF / A8849, TF / A8845
Executing Agency: Prog Nacional de Conservación de Bosques para Mitigación del Cambio Climático

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PE-PNCB-29185-GO-DIR / Utiles, papelería, otros, materiales para Talleres	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,364.00	0.00	Canceled								2017-11-03								2017-11-20	2017-11-30		
PE-PNCB-143148-GO-RFQ / UTILES DE OFICINA	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,515.13	887.39	Completed								2019-11-07	2019-12-09							2019-11-24	2019-12-19	2019-12-04	2019-12-31
PE-PNCB-146447-GO-RFO / ADQUISICION EQUIPOS INFORMATICOS PARA EL EQUIPO DE GESTION DE PROYECTOS - EGP	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,652.00	25,754.29	Completed								2019-11-30	2019-12-09							2019-12-11	2020-03-11	2019-12-21	2020-04-19
PE-PNCB-C.8.16.17-GO-RFQ / Adquisición de equipos de cómputo, insumos de impresión y software antivirus	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,354.00	11,789.27	Completed								2020-04-15	2020-12-01							2020-04-29	2020-12-24	2020-05-29	2021-01-01
PE-PNCB-C.11-GO-RFQ / Adquisición de útiles de oficina	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,848.00	0.00	Canceled								2020-09-09								2020-09-23		2020-10-23	
PE-PNCB-C.14-GO-RFQ / Servicio de alquiler de local	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,364.00	0.00	Canceled								2020-03-30								2020-04-21		2021-01-07	
PE-PNCB-29443-GO-RFQ / Adquisición de Impresoras	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	3,112.55	Completed								2020-10-09	2020-11-05							2020-10-24	2020-11-26	2020-10-28	2020-12-01
PE-PNCB-A.3.5.3-GO-RFO / Adquisición de medicamentos y equipos de protección para los viajes de campo	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,091.00	0.00	Canceled								2021-02-24								2021-03-10		2021-04-09	
PE-PNCB-A.3.5.3.2-GO-RFQ / Equipos de salud y Bioseguridad (equipo de seguridad)	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	4,917.36	Completed								2021-04-15	2021-10-02							2021-04-29	2022-04-26	2021-05-29	2022-05-07
PE-PNCB-A.3.5.4.2-GO-RFQ / 20 linternas con cargador solar	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500.00	0.00	Canceled								2021-04-15								2021-04-29		2021-05-29	
PE-PNCB-B.4.1.1.3-GO-RFO / Licencias (pix4d planificación de vuelo y postprocesamiento de imágenes aéreas)	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Canceled								2021-07-06								2021-08-31		2021-09-30	
PE-PNCB-C.8.2.2.1-GO-RFQ / Aire acondicionado	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	3,790.11	Completed								2021-05-01	2021-10-02							2021-06-15	2021-11-08	2021-07-01	2021-12-10
PE-PNCB-C.8.2.2.4-GO-RFQ / Otros (cable, router, switch, cables, extensión) 100 mt de cable para Internet, 01 route r wifi 3 antenas largo alcance, 01 switch 16 puertos, 01 antena receptora acces point, 01 patch cord cables conector es RJ y otros, 15 metros de e	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	683.53	Completed								2021-04-29	2021-09-29							2021-05-13	2021-11-08	2021-06-12	2021-12-05
PE-PNCB-C.10.1-GO-RFO / Mobiliario (05 escritorios, 05 sillitas giratorias, 12 sillitas fijas, 03 estantes, 01 mueble con cajones para archivador, 02 muebles para impresora y 01 mesa de reuniones con capacidad para 12 personas)	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	5,381.13	Completed								2021-05-01	2021-09-28							2021-06-26	2021-11-15	2021-07-26	2021-12-12
PE-PNCB-C.11.1-GO-RFO / Utiles de oficina	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Canceled								2021-07-10								2021-09-04		2021-09-24	
PE-PNCB-C.17.1-GO-RFO / Antivirus	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500.00	0.00	Canceled								2021-05-01								2021-06-26		2021-07-26	
PE-PNCB-C.17.3-GO-RFO / Licencias de MS Project	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	0.00	Canceled								2021-05-01								2021-06-26		2021-07-26	
PE-PNCB-COMBUST Y LUB.20 21.A-B-GO-RFO / COMBUSTIBLE Y LUBRICANTE	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Canceled								2021-07-30								2021-09-14		2021-10-14	
PE-PNCB-C.19.9-2021-GO-RFO / Servicios de elaboración de material informativo y comunicacional para talleres y reuniones del FIP-BM	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,000.00	0.00	Canceled								2021-07-20								2021-09-14		2022-03-13	
PE-PNCB-29165-GO-RFO / Adquisición de 02 laptops	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,727.00	0.00	Canceled								2017-10-03								2017-10-16		2017-10-20	

PE-PNCB-8.2.1.3.6.1-CS-QCB S / Servicio de Consultoría para el Diseño del curso para la gestión de negocios sostenibles	TF / ABB45	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		95,650.00	0.00	Canceled	2022-04-01	2022-04-11	2022-05-01		2022-05-11	2022-05-21	2022-06-05	2022-06-20	2022-09-18					
PE-PNCB-8.2.1.4.1.3-CS-QCB S / Servicio de Consultoría para la implementación del curso de fortalecimiento de capacidades para la gestión de negocios sostenibles	TF / ABB45	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		54,875.00	0.00	Canceled	2022-06-01	2022-06-11	2022-07-01		2022-07-11	2022-07-21	2022-08-05	2022-08-20	2022-11-18					
PE-PNCB-8.2.1.4.2.1-CS-QCB S / Consultoría para curso de fortalecimiento de capacidad en para el aprovechamiento sostenible de recursos forestales maderables	TF / ABB45	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		44,527.00	0.00	Canceled	2022-08-08	2022-08-18	2022-09-07		2022-09-17	2022-09-27	2022-10-12	2022-10-27	2022-12-26					
PE-PNCB-2.1-EVAL-PLAN-NE GOCOS-CS-QCBS / Consultoría para el fortalecimiento de capacidades para elaboración y evaluación de planes de negocios sostenibles	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		254,537.00	0.00	Canceled	2022-04-15	2022-04-20	2022-04-24		2022-06-21	2022-07-15	2022-08-09	2022-09-13	2022-12-12					
PE-PNCB-8.1.1.1.2.2-CS-QCB S / Servicio de consultoría para el saneamiento físico legal de comunidades nativas para el reconocimiento, titulación, ampliación y georeferenciación de 26 comunidades nativas	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		746,552.00	0.00	Canceled	2022-05-01	2022-05-22	2022-07-05		2022-08-02	2022-09-01	2022-10-06	2022-11-10	2023-12-15					
PE-PNCB-2.1-FORT-PLAN-NE GOCOS-CS-QCBS / Fortalecimiento de capacidades técnicas, organizativas, empresariales y comerciales para los negocios sostenibles en el ámbito del PIP 02 del FIDB	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		698,132.00	0.00	Signed	2022-06-30	2022-06-16	2022-07-09	2022-06-17	2022-08-08	2022-07-08	2022-09-05	2022-08-12	2022-09-20	2022-08-26	2022-10-10	2022-09-15	2022-11-03	2023-08-05
PE-PNCB-1.2.3.1-VIGILANCIA-ELSIIRA-CS-COS / Servicio de consultoría para el fortalecimiento del sistema de control y vigilancia en el entorno de la reserva comunal El Sira en el ámbito del PIP 02.	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Consultant Qualification Selection	Open - National		94,507.00	0.00	Canceled	2022-06-27	2022-06-27	2022-07-18	2022-09-23	2022-08-31	2022-10-17		2022-09-30	2022-12-21	2022-11-04	2023-06-02			
PE-PNCB-8.1.1.1.1-CS-COS / Contratación de servicio para toma de datos de campo para diagnóstico	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Consultant Qualification Selection	Limited		42,368.00	0.00	Canceled	2020-04-13				2020-05-03		2020-05-08	2020-06-06	2020-12-13					
PE-PNCB-8.1.1.2-CS-COS / Contratación de servicio para trabajo de gabinete con el Gobierno Regional	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Consultant Qualification Selection	Limited		46,004.00	0.00	Canceled	2020-04-13				2020-05-05		2020-05-10	2020-06-08	2020-12-15					
PE-PNCB-8.1.1.3-CS-COS / Contratación de consultoría para apoyo logístico	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Consultant Qualification Selection	Limited		46,004.00	0.00	Canceled	2020-04-13				2020-05-05		2020-05-10	2020-06-08	2020-12-15					
PE-PNCB-8.5.1-CS-QCBS / Servicio de consultoría consistente en el diseño de la metodología a ser empleada en los talleres de capacitación para la elaboración de planes de negocio (dos módulos)	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		25,000.00	0.00	Canceled	2021-11-30	2021-10-13	2022-03-31		2022-05-14		2022-06-11	2022-07-11	2022-08-15	2022-09-19	2023-09-19			
PE-PNCB-8.4.1-CS-QCBS / Servicio de consultoría en la evaluación de planes de negocio. (60 planes de negocio evaluados)	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Canceled	2021-11-30	2021-10-13	2022-03-31		2022-05-14		2022-06-11	2022-07-11	2022-08-15	2022-09-19	2023-09-19			
PE-PNCB-8.3.1.1-2022-CS-QCBS / Servicio para elaboración de planes de vida y asistencia técnica	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		185,000.00	0.00	Canceled	2021-11-30	2021-10-19	2022-03-31		2022-05-14		2022-06-11	2022-07-11	2022-08-15	2022-09-19	2023-09-19			
PE-PNCB-335383-CS-QCBS-PIA 3.1.1.1 / Consultoría de evaluación intermedia y final	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		25,126.00	0.00	Pending Implementation	2023-04-14		2023-04-21		2023-05-08		2023-05-18	2023-05-28	2023-05-30	2023-06-07	2023-09-05			

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-PNCB-127087-CS-INDV / COORDINADOR DEL PROYECTO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		256,060.61	8,743.81	Completed	2019-09-08	2020-03-03	2019-09-30	2020-03-04	2019-10-03	2020-04-15	2019-10-15	2020-04-18	2025-02-15	2021-01-08
PE-PNCB-127088-CS-INDV / ASISTENTE ADMINISTRATIVO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		88,636.63	32,780.87	Signed	2019-09-08	2019-12-09	2019-09-30	2020-01-14	2019-10-03	2020-04-02	2019-10-15	2020-04-10	2025-02-15	
PE-PNCB-127089-CS-INDV / ESPECIALISTA EN ADQUISICIONES	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		196,969.70	35,326.05	Terminated	2019-09-08	2019-09-17	2019-09-30	2019-10-31	2019-10-03	2019-11-13	2019-10-15	2019-12-03	2025-02-15	
PE-PNCB-127090-CS-INDV / ESPECIALISTA FINANCIERO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		177,272.73	59,005.57	Completed	2019-09-08	2019-12-09	2019-09-30	2019-12-12	2019-10-03	2020-04-02	2019-10-15	2020-04-10	2025-02-15	2022-05-21
PE-PNCB-127091-CS-INDV / ESPECIALISTA EN CONTABILIDAD Y TESORERÍA	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		136,363.64	49,244.16	Completed	2019-09-08	2019-12-09	2019-09-30	2020-01-14	2019-10-03	2020-01-20	2019-10-15	2020-04-10	2024-09-18	2023-01-09
PE-PNCB-A.3.7-CS-INDV / Contratación de especialista indígena	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct		9,091.00	0.00	Canceled	2020-05-20		2020-06-06		2020-06-11		2020-06-26		2020-12-31	
PE-PNCB-8.1.2-CS-INDV / Consultoría individual para responsable de demarcación territorial	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Limited		29,091.00	0.00	Canceled	2020-04-06		2020-04-13		2020-04-18		2020-04-30		2020-05-24	
PE-PNCB-8.1.3-CS-INDV / Consultoría individual para asistente técnico	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Limited		16,970.00	0.00	Canceled	2020-05-04		2020-05-11		2020-05-16		2020-05-31		2020-12-31	

PE-PNCB-B.2.1-CS-INDV / Consultoría del servicio de consultoría para diseño y actualización del Diagnóstico y Agenda Ambiental Regional de la S CAR	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Limited	15,394.00	0.00	Canceled	2020-08-03	2020-08-03	2020-08-10	2020-08-15	2020-08-30	2020-11-28				
PE-PNCB-C.4-CS-INDV / Especialista en Salvaguarda Socio Ambiental	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	147,273.00	14,960.52	Completed	2020-03-05	2020-05-07	2020-03-10	2020-05-08	2020-03-15	2020-06-30	2020-03-27	2020-07-01	2020-12-31	2020-12-01
PE-PNCB-C.7-CS-INDV / Enlace Zonal	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	144,545.00	0.00	Canceled	2020-04-06		2020-04-11		2020-04-16		2020-04-28		2020-12-31	
PE-PNCB-C.18.1-CS-INDV / Consultoría individual para determinación de áreas prioritarias	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	7,273.00	6,499.57	Completed	2020-05-25	2020-05-29	2020-05-28	2020-05-29	2020-05-31	2020-06-05	2020-06-06	2020-06-06	2020-07-31	2020-08-21
PE-PNCB-C.19.1-CS-INDV / Consultoría individual para la elaboración del manual de lineamientos técnicos del Programa de Inversión Forestal del Perú (FIP PERÚ)	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct	3,576.00	2,859.53	Completed	2020-06-19	2020-09-30	2020-06-22	2020-10-20			2020-07-14	2020-11-17	2020-08-23	2020-12-31
PE-PNCB-C.2-CS-INDV / Especialista en Adquisiciones	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	178,788.00	12,025.48	Completed	2020-07-03	2020-07-13	2020-07-16	2020-08-06	2020-07-26	2020-08-12	2020-08-07	2020-08-28	2024-08-31	2020-09-28
PE-PNCB-185357-CS-INDV / Contratación de especialista indígena	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	9,091.00	24,019.14	Signed	2020-07-23	2020-09-27	2020-07-28	2020-10-13	2020-08-06	2020-10-20	2020-08-30	2020-11-18	2020-12-30	
PE-PNCB-185360-CS-INDV / Enlace Zonal	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	144,545.00	41,160.96	Completed	2020-07-23	2020-08-03	2020-08-02	2020-08-21	2020-08-04	2020-09-04	2020-08-10	2020-09-08	2020-12-30	2023-04-07
PE-PNCB-185361-CS-INDV / Consultoría individual para responsable de demarcación territorial	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	29,091.00	54,878.98	Terminated	2020-07-23	2020-09-27	2020-08-02	2020-10-30	2020-08-04	2020-11-04	2020-08-10	2020-11-21	2020-12-30	
PE-PNCB-185363-CS-INDV / Consultoría individual para a sistema técnico	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	16,970.00	12,343.59	Completed	2020-07-23	2020-08-03	2020-08-03	2020-08-07	2020-08-05	2020-09-07	2020-08-11	2020-09-24	2020-12-31	2021-02-23
PE-PNCB-B.2.1-CS-INDV-1 / Consultoría del servicio de consultoría para diseño y actualización del diagnóstico y agenda ambiental regional de la S CAR	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	15,394.00	14,008.08	Completed	2020-09-07	2020-10-09	2020-09-17	2020-11-06	2020-09-17	2020-11-25	2020-09-25	2020-12-02	2020-12-31	2021-03-23
PE-PNCB-C.2-CS-INDV-2 / Especialista en Adquisiciones	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	175,000.00	51,717.84	Terminated	2020-09-17	2020-09-21	2020-09-28	2020-10-01	2020-10-01	2021-04-12	2020-10-05	2020-10-24	2024-10-29	
PE-PNCB-19.2-CS-INDV / Asistente Técnico en Adquisiciones y Logística	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	6,520.00	34,883.15	Terminated	2020-09-22	2020-09-27	2020-09-26	2020-11-24	2020-09-28	2020-11-24	2020-10-02	2020-12-23	2020-12-31	
PE-PNCB-19.3-CS-INDV / Articulador Técnico	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	7,300.00	39,042.53	Completed	2020-09-21	2020-10-05	2020-09-26	2020-10-13	2020-09-28	2020-10-20	2020-10-02	2020-11-10	2020-12-31	2023-04-07
PE-PNCB-19.4-CS-INDV / Especialista Legal	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	8,200.00	44,730.83	Completed	2020-09-21	2020-10-02	2020-09-28	2020-10-29	2020-09-30	2020-11-13	2020-10-02	2020-11-17	2020-12-31	2022-07-01
PE-PNCB-19.5-CS-INDV / Especialista en Comunicaciones	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	8,200.00	20,164.01	Completed	2020-09-21	2020-09-27	2020-09-28	2020-10-26	2020-09-30	2021-04-12	2020-10-02	2020-11-10	2020-12-31	2021-08-01
PE-PNCB-C.4-CS-INDV-2 / Especialista en Salvaguarda Socio Ambiental	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	133,637.00	34,466.84	Completed	2020-12-11	2020-12-14	2020-12-14	2020-12-28	2020-12-15	2021-01-12	2020-12-23	2021-03-02	2024-08-31	2022-08-01
PE-PNCB-C.1-SC-INDV-2 / Coordinador del Proyecto FIP-BM	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	218,560.00	57,037.21	Completed	2020-12-28	2021-02-02	2021-01-19	2021-02-11	2021-01-22	2021-03-01	2021-02-01	2021-03-06	2025-02-15	2022-05-10
PE-PNCB-B.1.3-CS-INDV-2 / Asistente técnico en demarcación	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	80,000.00	18,893.25	Signed	2021-03-31	2021-04-27	2021-05-19	2021-07-16	2021-06-09	2021-07-26	2021-07-14	2021-09-04	2022-01-10	
PE-PNCB-B.1.1.2.1-CS-INDV / Servicio para diagnóstico de gabinete: Especialista 1	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	7,000.00	5,622.49	Completed	2021-04-19	2021-09-14	2021-06-07	2022-03-16	2021-06-28	2022-04-06	2021-08-02	2022-05-07	2022-01-29	2022-09-04
PE-PNCB-B.2.2.1-CS-INDV / Asistencia Técnica Especialista en Acompañamiento técnico (CAR Y CAM)	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	22,000.00	11,738.16	Signed	2021-04-28	2022-04-19	2021-06-16	2022-05-30	2021-07-07	2022-06-22	2021-08-11	2022-07-03	2021-12-29	
PE-PNCB-B.3.2-CS-INDV / Responsable de planes de vida	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	32,000.00	1,934.96	Completed	2021-03-31	2021-08-18	2021-05-19	2021-09-17	2021-06-09	2021-09-27	2021-07-14	2022-03-31	2021-10-12	2023-02-11
PE-PNCB-A.3.8.1-CS-INDV / Servicio de elaboración de kit de herramientas de comunicación para la socialización de las Salvaguardas Sociales y Ambientales del BM	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	15,000.00	11,327.69	Completed	2021-04-29	2021-07-30	2021-06-17	2021-11-10	2021-07-08	2022-03-18	2021-08-12	2022-03-29	2021-11-10	2022-09-07
PE-PNCB-A.3.8.2-CS-INDV / Servicio de elaboración de Protocolo de Relacionamento y/o código de Ética para el relacionamiento con actores sociales en el ámbito de intervención del FIP-BM	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	7,000.00	5,463.73	Completed	2021-04-30	2021-07-12	2021-06-18	2021-10-12	2021-07-09	2022-03-18	2021-08-13	2022-03-29	2022-02-09	2022-05-25
PE-PNCB-C.20-CS-INDV / Especialista en Sistemas Productivos Sostenibles	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	22,000.00	0.00	Signed	2021-05-03	2022-06-21	2021-05-27	2022-09-21	2021-06-01	2022-09-21	2021-07-02		2021-12-29	
PE-PNCB-C.25-CS-INDV / Especialista Zonal Salvaguardas	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	14,000.00	11,386.65	Signed	2021-06-01	2021-09-14	2021-07-20	2021-11-04	2021-08-10	2021-12-07	2021-08-29	2021-12-08	2021-12-27	
PE-PNCB-B.1.1.2.2-CS-INDV / Servicio para diagnóstico de gabinete: Especialista 2	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	7,000.00	0.27	Completed	2021-04-19	2021-09-14	2021-06-07	2022-04-01	2021-06-28	2022-04-22	2021-08-02	2022-05-07	2022-01-29	2022-09-02

PE-PNCB-6.1.1.2.3-CS-INDV / Servicio para diagnóstico de gabinete: Especialista 3	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open		7,000.00	0.27	Completed	2021-04-26	2021-09-14	2021-06-14	2022-04-04	2021-07-05	2022-04-27	2021-08-09	2022-05-21	2022-02-05	2022-09-03
PE-PNCB-29167-CS-INDV / Especialista en Inversión Pública	TF / A4636		Post	Individual Consult ant Selection	Direct		18,787.88	0.00	Canceled	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29177-CS-INDV / Plan de Evaluación de impacto	TF / A4636		Post	Individual Consult ant Selection	Direct		12,121.21	0.00	Canceled	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29180-CS-INDV / Diseño del componente de gobernanza forestal y fortalecimiento institucional.	TF / A4636		Post	Individual Consult ant Selection	Direct		9,990.91	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29178-CS-INDV / Evaluación Ambiental	TF / A4636		Post	Individual Consult ant Selection	Direct		13,636.36	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29176-CS-INDV / Evaluación Social	TF / A4636		Post	Individual Consult ant Selection	Direct		12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29183-CS-INDV / Especialista Fiduciario BM	TF / A4636		Post	Individual Consult ant Selection	Direct		12,121.00	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29179-CS-INDV / Documentos Operativos del proyecto	TF / A4636		Post	Individual Consult ant Selection	Direct		9,990.91	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29175-CS-INDV / Apoyo al diseño del componente inversiones comunitarias e n Paisajes Forestales Sostenibles	TF / A4636		Post	Individual Consult ant Selection	Direct		12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29182-CS-INDV / Supervisor de Diseño	TF / A4636		Post	Individual Consult ant Selection	Direct		21,818.00	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29173-CS-INDV / Asistente Técnico para procesamiento de información	TF / A4636		Post	Individual Consult ant Selection	Direct		3,636.36	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29174-CS-INDV / Editor Revisor	TF / A4636		Post	Individual Consult ant Selection	Direct		6,060.61	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29172-CS-INDV / Evaluación económica/social	TF / A4636		Post	Individual Consult ant Selection	Direct		6,060.61	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29171-CS-INDV / Especialista en Enegeocios	TF / A4636		Post	Individual Consult ant Selection	Direct		8,181.82	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29170-CS-INDV / Especialista SIG con experiencia en cuantificación de carbono	TF / A4636		Post	Individual Consult ant Selection	Direct		8,636.36	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29169-CS-INDV / Especialista Forestal	TF / A4636		Post	Individual Consult ant Selection	Direct		12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29168-CS-INDV / Especialista Social en pueblos indígenas y poblaciones rurales	TF / A4636		Post	Individual Consult ant Selection	Direct		12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29166-CS-INDV / Coordinador Técnico del Equipo Consultor	TF / A4636		Post	Individual Consult ant Selection	Direct		21,503.03	0.00	Canceled	2017-10-19	2017-10-26	2017-10-25	2017-10-20	2017-10-27		2017-10-31		2018-01-30	
PE-PNCB-29444-CS-CDS / Eventos participativos, talleres y otros (Plan de Participación e Involucramiento de Actores)	TF / A4636		Post	Direct Selection	Direct		151,515.15	0.00	Canceled	2017-09-25	2017-10-26	2017-09-28	2017-10-20			2017-10-03		2017-12-31	
PE-PNCB-B.3.5-CS-INDV / For malización de juntas directivas	TF / A8845	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open		9,000.00	0.00	Canceled	2021-11-30	2021-10-13	2022-05-05		2022-05-26		2022-06-30		2022-12-27	
PE-PNCB-A.4.7-CS-INDV / Consultoría para elaborar herramientas de comunicación del Mecanismo de Resolución de Quejas, Consultas y Conflictos y medidas de mitigación de los planes de negocio	TF / A8849	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open		4,500.00	0.00	Canceled	2022-06-01		2022-07-20		2022-08-10		2022-09-14		2022-10-14	
PE-PNCB-B.1.1.1.1.3.1-CS-INDV / Coordinador (Especialista legal) del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open		5,250.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.1.1.1.3.2-CS-INDV / Especialista SIG del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open		5,625.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.1.1.1.3.3-CS-INDV / Especialista en ciencias sociales del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open		5,625.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.1.1.1.3.4-CS-INDV / Técnico Indígena del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open		4,500.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.2.1.2.3-CS-INDV / Actualización del plan regional de acción ambiental - taller 01 y 02	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open		5,500.00	0.00	Canceled	2022-06-18		2022-08-06		2022-08-27		2022-10-01		2022-10-31	

PE-PNCB-B.1.2.1.2.4-CS-IND V / Actualización del plan regional de acción ambiental - taller 03	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		1,600.00	0.00	Canceled	2022-07-18	2022-09-05	2022-09-26	2022-10-31	2022-11-30					
PE-PNCB-B.1.2.3.2.2-CS-IND V / Asistente técnico para Fortalecimiento de capacidades para la vigilancia de bosques en comunidades nativas	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		6,800.00	0.00	Canceled	2022-03-01	2022-04-14	2022-05-05	2022-06-09	2022-12-06					
PE-PNCB-B.1.2.3.2.5-CS-IND V / Facilitador indígena del Fortalecimiento de capacidades para la vigilancia de bosques en comunidades nativas	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		6,800.00	0.00	Canceled	2022-03-01	2022-04-14	2022-05-05	2022-06-09	2022-12-06					
PE-PNCB-B.1.2.3.4.2-CS-IND V / Asistente de capacitación del Fortalecimiento de capacidades de entidades públicas para el monitoreo y control de la deforestación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		5,700.00	0.00	Canceled	2022-03-31	2022-05-14	2022-06-04	2022-07-09	2022-12-06					
PE-PNCB-B.1.2.3.4.6-CS-IND V / Técnico forestal 3 del Fortalecimiento de capacidades de entidades públicas para el monitoreo y control de la deforestación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		10,200.00	0.00	Under Implementation	2022-04-01	2022-09-30	2022-05-15	2022-10-14	2022-06-05	2022-10-18	2022-07-04	2022-12-31		
PE-PNCB-B.1.2.1.3.1-CS-IND V / Consultoría individual Especialista en Gestión Institucional para actualización de instrumentos de gestión ambiental.	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,341.00	0.00	Canceled	2022-06-01	2022-06-22	2022-06-24	2022-07-29	2022-12-26					
PE-PNCB-B.1.2.2.1.2-CS-IND V / Consultoría individual de Técnico Indígena - URPDA	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		13,500.00	0.00	Canceled	2022-03-01	2022-03-25	2022-03-27	2022-04-27	2022-12-23					
PE-PNCB-B.1.2.2.1.3-CS-IND V / Consultoría individual de Técnico Indígena - CORPIAA	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		13,500.00	1,321.79	Completed	2022-04-01	2022-05-23	2022-04-25	2022-06-09	2022-04-27	2022-06-10	2022-05-28	2022-07-18	2022-12-24	2023-04-07
PE-PNCB-B.1.2.3.2.1-CS-IND V / Especialista en diseño de estrategia de monitoreo y vigilancia	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.2.4-CS-IND V / Especialista en capacitación en temas de control y vigilancia	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.3.1-CS-IND V / Especialista en fortalecimiento organizacional y asociatividad	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.3.9-CS-IND V / Especialista en sensibilización ambiental	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.4.1-CS-IND V / Especialista en fortalecimiento de capacidades	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		9,375.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-10-25					
PE-PNCB-B.1.2.3.4.7-CS-IND V / Especialista forestal	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-05-01	2022-05-25	2022-05-27	2022-06-27	2022-12-24					
PE-PNCB-B.1.2.3.4.8-CS-IND V / Especialista en temas de control y vigilancia	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Completed	2022-05-02	2022-09-30	2022-05-26	2022-10-17	2022-05-28	2022-10-17	2022-06-28	2022-12-25	2023-04-07	
PE-PNCB-B.2.1.1.2.1-CS-IND V / Consultoría para el diseño de la metodología a ser empleada en los talleres de capacitación para elaboración de planes de negocio. Diseño de los talleres de presentación de las bases	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		16,145.00	0.00	Canceled	2022-06-01	2022-06-25	2022-06-27	2022-07-07	2022-10-05					
PE-PNCB-B.2.1.4.1.1-CS-IND V / Consultoría individual para un responsable en comercialización y articulación comercial	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		18,000.00	2,300.76	Signed	2022-04-01	2022-04-19	2022-04-21	2022-06-07	2022-04-23	2022-07-11	2022-05-03	2022-08-14	2022-12-29	
PE-PNCB-1.2.2.1.4-PLAN-VIDA-CORRI-CS-CDS / Servicio de consultoría para elaboración de planes de vida de las comunidades nativas en la provincia de Atalaya de la región Ucayali - grupo de comunidades A	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Direct Selection	Direct		164,014.00	167,997.39	Signed	2022-03-31	2022-05-13	2022-04-10	2022-05-23	2022-06-14	2022-08-11	2022-08-13			
PE-PNCB-1.2.2.1.4-PLAN-VIDA-CORRI-CS-CDS / Servicio de consultoría para elaboración de planes de vida de las comunidades nativas en la provincia de Atalaya de la región Ucayali - grupo de comunidades B	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Direct Selection	Direct		166,864.00	172,228.67	Signed	2022-03-31	2022-05-13	2022-04-10	2022-05-23	2022-06-14	2022-08-05	2022-08-13			
PE-PNCB-1.1.5 ESP-FINANCIERO-2-CS-INDV / Especialista financiero	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		67,500.00	2,935.72	Completed	2022-05-16	2022-05-23	2022-06-07	2022-08-15	2022-06-10	2022-08-17	2022-06-22	2022-09-03	2024-12-31	2023-04-07
PE-PNCB-3.4.1 ASIST-TEC1-CS-INDV / Asistente técnico 1	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		3,750.00	0.00	Canceled	2022-05-23	2022-06-21	2022-05-28	2022-06-06	2022-06-24	2022-08-23				
PE-PNCB-3.4.2 ASIST-TEC2-CS-INDV / Asistente técnico 2	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		3,750.00	0.00	Canceled	2022-05-23	2022-05-28	2022-06-02	2022-06-20	2022-08-19					

PE-PNCB-B.1.2.2.1.2-TECIND- CS-INDV / consultoría individual de técnico indígena para brindar asistencia técnica en la elaboración e implementación de PLANES DE VIDA y su articulación con otros instrumentos de gestión	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Limited	8,108.00	7,734.25	Completed	2022-06-09	2022-06-16	2022-06-14	2022-07-21	2022-06-19	2022-08-03	2022-07-09	2022-08-21	2023-01-05	2023-04-07
PE-PNCB-1.1.3-ESPADOUIS- CS-INDV-3 / Especialista en adquisiciones	TF / ABB49	Project Management, Monito ring and Evaluation	Prior	Individual Consult ant Selection	Open	21,081.00	10,218.79	Signed	2022-06-25	2022-06-24	2022-07-06	2022-08-10	2022-07-09	2022-08-24	2022-07-13	2022-09-11	2022-12-31	
PE-PNCB-B.1.2.3.1.15-CS-IN DV / Asistente administrativo del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	1,100.00	0.00	Canceled	2022-04-23		2022-06-06		2022-06-27		2022-08-01		2022-08-31	
PE-PNCB-B.1.2.3.1.14-CS-IN DV / Especialista en conservación de bosques amazónicos II	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	2,100.00	0.00	Canceled	2022-04-22		2022-06-05		2022-06-26		2022-07-31		2022-08-30	
PE-PNCB-B.1.2.3.1.12-CS-IN DV / Facilitador indígena del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	3,800.00	0.00	Canceled	2022-04-23		2022-06-06		2022-06-27		2022-08-01		2022-10-30	
PE-PNCB-B.1.2.3.1.11-CS-IN DV / Asistente de capacitación II del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	7,700.00	0.00	Canceled	2022-03-01		2022-04-14		2022-05-05		2022-06-09		2022-12-06	
PE-PNCB-B.1.2.3.1.10-CS-IN DV / Especialista en conservación de bosques amazónicos I	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	11,250.00	0.00	Canceled	2022-04-01		2022-04-25		2022-04-27		2022-05-28		2022-11-24	
PE-PNCB-B.1.2.3.1.9-CS-IND V / Operador logístico para capacitación en tecnologías y herramientas para el control y vigilancia	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	4,500.00	0.00	Canceled	2022-05-19		2022-07-07		2022-07-28		2022-09-01		2022-10-01	
PE-PNCB-B.1.2.3.1.8-CS-IND V / Asistente de capacitación I del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	6,400.00	0.00	Canceled	2022-04-18		2022-06-06		2022-06-27		2022-08-01		2022-12-29	
PE-PNCB-B.1.2.3.1.7-CS-IND V / Especialista en capacitación de tecnologías para control y vigilancia en comunidad es	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	9,375.00	0.00	Canceled	2022-07-01		2022-07-25		2022-07-27		2022-08-27		2022-12-25	
PE-PNCB-3.4.5-ASESOR.TEC NICO-CS-INDV / Asesor técnico	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited	7,567.00	5,588.51	Signed	2022-07-11	2022-06-28	2022-07-16	2022-08-03	2022-07-26	2022-08-08	2022-08-10	2022-08-22	2022-10-09	
PE-PNCB-C.1.1.1.COORD.PR OF-CS-INDV-3 / Coordinador del proyecto	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Direct	24,324.00	11,696.51	Completed	2022-06-30	2022-07-13	2022-07-10	2022-07-27	2022-07-15	2022-08-24	2022-07-25	2022-09-02	2023-01-21	2023-02-11
PE-PNCB-A.3.4-CS-INDV / Ser vicio para el diseño, organiza ción y desarrollo de talleres	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited	3,030.00	0.00	Canceled	2020-04-13		2020-04-20		2020-04-25		2020-05-10		2020-07-29	
PE-PNCB-A.3.6-CS-INDV / Ser vicio para el diseño, organiza ción y desarrollo de talleres de e Salvaguardas	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited	3,030.00	0.00	Canceled	2020-05-12		2020-05-19		2020-05-24		2020-06-08		2020-07-08	
PE-PNCB-C.18.2-CS-INDV / C onsultoría individual para cad enas productivas	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited	13,637.00	0.00	Canceled	2020-03-16	2020-08-16	2020-03-23		2020-03-28		2020-04-12		2020-07-31	
PE-PNCB-B.3.2-CS-COS / Con tratación del servicio para re sponsable de planes de vida	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Limited	19,091.00	0.00	Canceled	2020-05-04		2020-05-09		2020-05-14		2020-05-29		2020-12-31	
PE-PNCB-B.3.2-CS-COS-2 / C ontratación del servicio para responsable de planes de vida	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open	19,091.00	0.00	Canceled	2020-12-11	2020-12-14	2020-12-23		2020-12-28		2021-01-01		2021-12-31	
PE-PNCB-C.23-CS-INDV / Esp ecialista Zonal Negocios 1	TF / ABB49	Strengthening Sustainable F orest Landscape Manage ment and Use	Post	Individual Consult ant Selection	Open	9,000.00	0.00	Canceled	2021-08-02		2021-08-26		2021-08-31		2021-09-19		2021-12-18	
PE-PNCB-316146-CS-INDV / ESPECIALISTA LEGAL	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Open - National	7,297.30	0.00	Completed	2022-09-14	2022-09-30	2022-09-26	2022-10-21	2022-09-29	2022-10-25	2022-10-05		2023-01-03	2023-02-10
PE-PNCB-316148-CS-INDV / ASISTENTE TÉCNICO EN ADO UICIONES	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Open - National	6,486.49	0.00	Canceled	2022-09-14	2022-09-16	2022-09-26		2022-09-29		2022-10-05		2023-01-03	
PE-PNCB-316149-CS-INDV / ESPECIALISTA EN SALVAGU ARDAS SOCIO AMBIENTALES	TF / ABB49	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Open - National	7,297.30	0.00	Signed	2022-09-15	2022-09-17	2022-09-28	2022-10-10	2022-10-01	2022-10-12	2022-10-07		2023-01-05	
PE-PNCB-B.2.1.1.2.2-CS-IND V / FORMALIZACIÓN DE JUNT AS DIRECTIVAS DE LAS COM UNIDADES NATIVAS	TF / ABB45	Strengthening Sustainable F orest Landscape Manage ment and Use	Post	Individual Consult ant Selection	Open - National	6,081.08	0.00	Signed	2022-06-01	2022-09-16	2022-06-25	2022-10-11	2022-06-27	2022-10-13	2022-07-07		2022-12-04	
PE-PNCB-317141-CS-INDV / ASISTENTE TÉCNICO EN ADO UICIONES	TF / ABB49	Project Management, Monito ring and Evaluation	Prior	Individual Consult ant Selection	Open - National	6,486.49	0.00	Canceled	2022-09-20	2022-09-29	2022-10-05	2022-11-16	2022-10-08		2022-10-14		2023-01-12	
PE-PNCB-B.3.1-CS-INDV / Val idación de beneficiarios pote nciales	TF / ABB45	Strengthening Sustainable F orest Landscape Manage ment and Use	Post	Individual Consult ant Selection	Open	3,500.00	0.00	Canceled	2021-06-28		2021-07-27		2021-08-06		2021-08-26		2021-09-25	
PE-PNCB-B.4.1-CS-INDV / Ser vicio para reconocimiento (0 2 Comunidades Nativas en 0 3 meses)	TF / ABB49	Strengthening Sustainable F orest Landscape Manage ment and Use	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2021-06-08		2021-07-27		2021-08-17		2021-09-21		2022-02-18	

PE-PNCB-B.4.2-CS-INDV / Servicio para ampliación y actualización	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		37,000.00	0.00	Canceled	2021-06-28	2021-08-16	2021-08-21	2021-08-31	2022-01-28
PE-PNCB-B.4.3.5-CS-INDV / Especialista en control y vigilancia forestal (perfil legal para Planes de Negocio)	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		19,000.00	0.00	Canceled	2021-04-26	2021-05-21	2021-05-31	2021-06-11	2021-12-08
PE-PNCB-C.19.11-CS-INDV / Servicio de elaboración de contenidos informativos para su difusión en el ámbito de intervención del proyecto	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2021-04-26	2021-06-14	2021-07-05	2021-08-09	2021-12-07
PE-PNCB-B.3.2.1-CS-INDV / Diseño de metodología para talleres	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		9,500.00	0.00	Canceled	2021-05-31	2021-07-19	2021-08-09	2021-08-25	2021-09-24
PE-PNCB-B.4.3.6-CS-INDV / Especialista en monitoreo de bosques	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		14,000.00	0.00	Canceled	2021-03-29	2021-04-23	2021-05-03	2021-06-03	2021-11-30
PE-PNCB-C.22-CS-INDV / Especialista Financiero Zonal	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		6,000.00	0.00	Canceled	2021-08-02	2021-08-31	2021-09-05	2021-09-24	2021-12-23
PE-PNCB-B.4.3.2-CS-INDV / Desarrollo de protocolos de actuación para el monitoreo y vigilancia	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2021-07-26	2021-08-30	2021-09-02	2021-09-09	2021-12-08
PE-PNCB-B.3.3.1-CS-INDV / Implementación de talleres de ideas de negocio	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2021-07-26	2021-08-24	2021-09-03	2021-09-15	2021-11-14
PE-PNCB-C.19.6-CS-INDV / Especialista en Seguimiento y Monitoreo	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-04-26	2021-07-27	2021-05-20	2021-06-10	2021-07-05
PE-PNCB-B.3.3-CS-INDV / Especialista Indígena	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2021-03-31	2021-08-26	2021-05-19	2021-06-09	2021-07-14
PE-PNCB-B.1.2.3.4.4-CS-INDV / Técnico forestal	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		6,486.49	0.00	Canceled	2022-10-03	2022-10-06	2022-10-16	2022-11-22	2022-10-19
PE-PNCB-B.1.2.3.4.5-CS-INDV / Técnico forestal 2 del Fortalecimiento de capacidades de entidades públicas para el monitoreo y control de la deforestación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		10,200.00	0.00	Canceled	2022-04-01	2022-05-15	2022-06-05	2022-07-04	2022-12-31
PE-PNCB-B.1.2.1.2.2-CS-INDV / Consultoría para Actualización de la Agenda Ambiental de la Región Ucayali y Actualización del Plan Regional de Acción Ambiental de Ucayali	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		7,770.27	0.00	Signed	2022-04-22	2022-10-06	2022-06-10	2022-10-28	2022-07-01
PE-PNCB-319331-CS-CDS / SERVICIO PARA LA PRODUCCIÓN AUDIOVISUAL DE FOTOS Y VIDEO INFORMATIVO SOBRE IMPLEMENTACIÓN DE LAS ACTIVIDADES DEL FIRM	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		4,729.73	0.00	Completed	2022-10-06	2022-10-13	2022-10-15	2022-10-20	2022-10-24
PE-PNCB-319332-CS-CDS / Servicio de consultoría individual para la elaboración de manual de implementación de fondos de incentivos	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		5,675.68	0.00	Signed	2022-10-06	2022-11-25	2022-10-13	2022-12-05	2022-10-22
PE-PNCB-B.2.1.4.1.2-CS-INDV / ASISTENTE EN COMERCIALIZACIÓN Y ARTICULACIÓN COMERCIAL	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		22,702.70	0.00	Signed	2022-10-26	2022-11-02	2022-11-08	2022-12-21	2022-11-11
PE-PNCB-322546-CS-INDV / CONTRATACION DE CONSULTORIA EN PRESUPUESTO PUBLICO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		34,054.05	0.00	Signed	2022-10-26	2022-10-28	2022-10-31	2022-11-17	2022-11-03
PE-PNCB-322975-CS-INDV / ASISTENTE TECNICO ADMINISTRATIVO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		22,702.70	0.00	Canceled	2022-10-26	2022-10-28	2022-11-01	2022-11-05	2023-12-31
PE-PNCB-322976-CS-INDV / ASISTENTE ADMINISTRATIVO PARA OFICINA REGIONAL ATALAYA	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		11,351.35	0.00	Signed	2022-10-26	2022-11-02	2022-11-07	2022-11-28	2022-11-17
PE-PNCB-335057-CS-INDV- P OA 1.1.1.1.3 / Especialista 1-Equipo de Monitoreo	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		22,613.00	0.00	Canceled	2023-01-09	2023-01-27	2023-01-28	2023-01-31	2024-01-26
PE-PNCB-335058-CS-INDV- P OA 1.1.1.1.3 / Especialista 2-Equipo de Monitoreo	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		22,613.00	0.00	Canceled	2023-01-09	2023-01-27	2023-01-28	2023-01-31	2024-01-26
PE-PNCB-335060-CS-INDV- P OA 1.2.1.2.1 / Especialista 2-Instrumentos de gestión ambiental de la CAR actualizados	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		7,538.00	0.00	Canceled	2023-10-02	2023-10-21	2023-10-22	2023-10-26	2023-12-25
PE-PNCB-335064-CS-INDV- P OA 1.2.1.3.1 / Especialista en Gestión Institucional para actualización de instrumentos de gestión ambiental - Política Climática y Ambiental Local de Atalaya	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		9,034.00	0.00	Pending Implementation	2023-01-09	2023-01-28	2023-01-29	2023-02-02	2023-04-18
PE-PNCB-335065-CS-INDV- P OA 1.2.1.2.1 / Consultoría para la Elaboración de la Política Ambiental y Climática Local de Atalaya (PACLA)	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		7,538.00	0.00	Canceled	2023-10-02	2023-10-21	2023-10-22	2023-10-26	2023-12-25
PE-PNCB-335067-CS-INDV- P OA 1.2.3.4.1 / Asistente de capacitación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26

PE-PNCB-335068-CS-INDV-P OA 1.2.3.4.2 / Técnico Forestal SOFFSA 1	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335069-CS-INDV-P OA 1.2.3.4.3 / Técnico Forestal SOFFSA 2	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335072-CS-INDV-P OA 1.2.3.4.5 / Técnico Forestal UTMFC	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335073-CS-INDV-P OA 2.1.1.1.4 / Especialista Financiero Zonal	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	22,613.00	0.00	Pending Implementation	2023-01-09	2023-01-27	2023-01-28	2023-02-01	2024-01-27			
PE-PNCB-335074-CS-INDV-P OA 2.1.1.1.7 / Asistente técnico	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Limited	13,568.00	0.00	Pending Implementation	2023-01-09	2023-01-17	2023-01-22	2023-01-30	2024-01-25			
PE-PNCB-335348-CS-INDV-P OA 2.1.5.1.3 / Especialista en Planes de Negocio y Salvaguardas 1	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	16,332.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335350-CS-INDV-P OA 2.1.5.1.4 / Especialista en Planes de Negocio y Salvaguardas 2	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	16,332.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335352-CS-INDV-P OA 3.1.1.1.8 / Asistente en Adquisiciones	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited	24,121.00	0.00	Pending Implementation	2023-01-11	2023-01-17	2023-01-24	2023-01-30	2024-01-25			
PE-PNCB-335353-CS-INDV-P OA 3.1.1.1.9 / Especialista en Seguimiento	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	30,151.00	0.00	Pending Implementation	2023-01-11	2023-01-31	2023-02-02	2023-02-06	2024-02-01			
PE-PNCB-335359-CS-INDV-P OA 3.1.1.1.10 / Asistente en Contabilidad y Tesorería	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	15,201.00	0.00	Pending Implementation	2023-01-13	2023-01-19	2023-01-26	2023-01-31	2023-12-27			
PE-PNCB-335369-CS-INDV-P OA 3.2.3.1.1 / Especialista en comunicaciones 1	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	19,347.00	0.00	Pending Implementation	2023-01-12	2023-02-01	2023-02-03	2023-02-07	2024-01-03			
PE-PNCB-335371-CS-INDV-P OA 3.2.3.1.2 / Especialista en comunicaciones 2	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	15,829.00	0.00	Pending Implementation	2023-03-08	2023-03-28	2023-03-30	2023-04-03	2023-12-29			
PE-PNCB-341424-CS-INDV-P OA 3.2.4.1.1 / ASISTENTE EN SEGUIMIENTO Y MONITOREO DE PROYECTOS	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	4,113.11	0.00	Canceled	2023-02-13	2023-02-15	2023-02-16	2023-02-19	2023-04-24			
PE-PNCB-344947-CS-INDV-P OA 3.2.4.1.1 / Asistente Técnico Administrativo	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	3,391.96	0.00	Signed	2023-02-27	2023-02-17	2023-03-02	2023-03-06	2023-03-05	2023-03-09	2023-03-11	2023-06-09
PE-PNCB-335059-CS-INDV-P OA 1.2.1.2.1 / Consultoría para la Elaboración de la Estrategia Regional de Cambio Climático	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	7,538.00	0.00	Pending Implementation	2023-05-02	2023-05-21	2023-05-22	2023-05-26	2023-07-25			
PE-PNCB-360660-CS-INDV / Especialista en Temas de Control y vigilancia	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	6,784.00	0.00	Under Implementation	2023-05-11	2023-05-09	2023-05-27	2023-05-29	2023-06-03	2023-09-01		
PE-PNCB-363248-CS-INDV / ESPECIALISTA EN ADQUISICIONES	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - National	9,798.99	0.00	Under Implementation	2023-05-24	2023-06-09	2023-06-05	2023-06-07	2023-06-12	2023-09-10		
PE-PNCB-363475-CS-INDV / Supervisor del Fondo de Incentivos para Conservación de Bosques	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Limited	39,195.98	0.00	Under Implementation	2023-05-26	2023-05-30	2023-05-29	2023-06-01	2023-06-06	2024-06-05		
PE-PNCB-363477-CS-INDV / Erlace Zonal	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	27,135.68	0.00	Under Implementation	2023-05-26	2023-06-07	2023-06-10	2023-06-16	2023-07-22			

PROCUREMENT PLAN (Textual Part)

Project information: **Northern Urban Development Project (P175266)**

Project Implementation agency: **Fundo de Fomento de Habitação**

Date of the Procurement Plan: **July 1, 2021**

Period covered by this Procurement Plan: **July 1, 2021 - June 20, 2022**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable**

PROCUREMENT PLAN Mozambique : Mozambique Northern Urban Development Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2023-06-05
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P175266 **GPN Date:** 2023-04-04
Project Name: Mozambique Northern Urban Development Project
Loan / Credit No: IDA / D9430
Executing Agency: National Directorate of Water Supply and Sanitation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MZ-DNGRH-CERC-NUDP-WO 01 / Restoration of normal operation of dams affected by the floods including acquisition and installation of the monitoring systems - Southern Region, Pequenos Libombos, Mugarreana and Massingir Dams (4 Lots)	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,088,000.00	0.00	Under Implementation					2023-06-05	2023-06-19	2023-06-19	2023-06-27			2023-07-10		2023-08-09		2023-09-13		2024-03-11	
MZ-DNGRH-CERC-NUDP-WO 02 / Replacement of 4 cables and acquisition and installation of required dam safety monitoring equipment and removal of debris accumulated in the reservoir by high runoff during the rains at the Gorongosa Dam	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	122,000.00	0.00	Pending Implementation																	2024-02-10	
MZ-DNGRH-CERC-NUDP-WO 04 / Replacement of the roof of Casa's office, damaged by extreme events.	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	110,000.00	0.00	Pending Implementation																	2024-02-10	
MZ-DNGRH-CERC-NUDP-WO 03 / Replacement of leaks in the Xalala and Choke Dykes (2 Lots)	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,750,000.00	0.00	Pending Implementation					2023-06-16							2023-07-21		2023-08-20		2023-09-24		2024-03-22
MZ-DNGRH-CERC-NUDP-WO 05 / Replacement of leaks in the Muizva Dykes	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	115,000.00	0.00	Pending Implementation																	2024-02-14	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNGRH-CERC-NUDP-CSO 01-COS / Supervision of Restoration of Normal Operation of Dams Southern Region and Central Region	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Consultant Qualification Selection	Open - National		489,000.00	0.00	Canceled	2023-06-05		2023-06-16		2023-07-30					2023-08-29					2023-10-03		2024-03-31	
MZ-DNGRH-CERC-NUDP-CSO 02-COS / Supervision of Restoration of Normal Operation of Dams in the Southern Region	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Consultant Qualification Selection	Open - National		460,000.00	0.00	Pending Implementation	2023-06-18		2023-07-09		2023-08-22					2023-09-21							2024-04-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
MZ-DNGRH-CERC-NUDP-CSO 03-INDV / Supervision of Restoration of Normal Operation of Dams in the Central Region	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Individual Consultant Selection	Limited		29,000.00	0.00	Pending Implementation	2023-06-19		2023-06-24		2023-07-15			2023-08-19		2024-02-15								

Project Procurement Strategy for Development

April 18, 2022

I. Project overview

Country:	The Republic of Tajikistan
Full Project Name:	Technical Assistance for Financing Framework for Rogun Hydropower Project
Total Finance (\$):	US\$15,000,000
Project number:	P178819
Project Development Objective	The development objective is to improve the readiness of Rogun hydropower project to raise a financing package required for completion of construction

II. Project Description

The TA Project will help to: (a) strengthen technical, environmental and social aspects of the Rogun hydropower plant construction project (Rogun HPP Project); (b) develop the commercial framework of the Rogun HPP Project; and (c) strengthen the institutional capacity of the Project Management Group for Energy Facilities Construction under the President of the Republic of Tajikistan Rogun (Rogun PMG), which is the implementing entity for Rogun HPP Project. The TA Project would be implemented during the period of April 2022 and April 2031. The TA Project will have the following key components:

Component 1: Improvement of the dam safety of Rogun HPP Project (estimated cost of about US\$6.3 million). This component will finance: (a) the panel of experts (POE) for the dam safety, which will carry out due diligence and ensure international quality standards in the design and construction of Rogun HPP Project; provide high level and professional independent advice and guidance to support objectivity and credibility in the development and implementation of designs and in the construction of the project; share technical expertise and knowledge and so contribute to dialogue amongst the various stakeholders; and (b) technical and engineering studies that may be required for improvement of technical aspects of the Project.

Component 2: Strengthening of environmental and social (E&S) performance of Rogun HPP Project (estimated cost of about US\$5.2 million). This component will finance the following: (a) update of E&S instruments for Rogun HPP Project to align them with the requirements of the World Bank's Environmental and Social Framework (ESF); assistance to Rogun PMG in developing a Contractor Management Plan that will include the details of how Rogun PMG will supervise the E&S performance of its contractors; recommendations on modification of existing contractors, to

include relevant E&S requirements to comply with the applicable E&S standards and requirements; (d) E&S panel of experts; and (e) design of local community benefit-sharing program.

Component 3: Development of the commercial framework for Rogun HPP Project (estimated cost of US\$2 million). This component will finance: (a) preparation of a macroeconomically sustainable Project construction completion schedule taking into account the existing and projected macro-fiscal framework of the country; (b) prepare a Project financing plan taking into account the updated Project construction completion schedule; (c) transaction advisory service to help the Government draft, negotiate, and sign long-term PPAs for sale of Rogun electricity; and (d) technical and engineering studies that may be required for strengthening o

Component 4: Strengthening of institutional capacity of Rogun PMG and other technical assistance (estimated cost of US\$1.5 million). This component will finance: (a) strengthening of Rogun PMG team to implement the TA Project; (b) capacity building for Rogun PMG and Rogun JSC staff in dam safety, operation and management of hydro facilities, and project management; (c) Purchase of Information and Communication Technologies (ITC) and office equipment for Rogun PMG; (d) TA Project audits; and (e) incremental operating costs of Rogun PMG.

III. Strategic Assessment of Country, Borrower and Marketplace

a. Operational context

Governance aspects. Government of the Republic of Tajikistan established the Rogun Open Joint Stock Company to own and operate the Rogun Hydropower Project (HPP). By the executive order of the President (No. 1361, dated October 26, 2012), Rogun PMG was established. It is the implementing entity for the construction of the Project. The HPP is being constructed on the Vakhsh River about 110 kilometers east of Dushanbe and about 70 kilometers upstream of the Nurek HPP. The dam will be 335 meters high and the facility will have generation capacity of 3,780 MW. This large hydropower project of 3,780 MW located on the Vakhsh cascade has the potential to generate a multitude of benefits for Tajikistan and the broader Central Asia (CA) region. For Tajikistan, the project could provide reliable electricity to meet growing domestic electricity demand at affordable costs.

The legal and regulatory framework to be applicable to the key aspects of the TA Project is clear and well-defined. The World Bank Procurement Regulations applicable to the project take precedence over any conflicting regulations from the national public procurement laws. This has been enabled in the Constitution of the Republic of Tajikistan. The current Law on Public Procurement of Goods, Works and Services was adopted in March 2006 and was amended on April 16, 2012. The Government is working on preparation of a new PPL based on the UNCITRAL Model Law 2011 and the principles of the WTO GPA, and, in parallel, on the development of secondary legislation and standard bidding documents to be in line with the new draft

PPL. The licensing framework for provision of technical consulting services is clear. In addition, the consultants will be required to comply with the requirements of the World Bank's relevant Environmental and Social Standards (ESS) as detailed in the relevant E&S documents prepared as well as the requirements of the local legislation related to labor policies.

Economic aspects. In 2021, Tajikistan's per capita income (GNI, Atlas method) was about US\$1,100, which is slightly above the lower-middle-income threshold. The poverty rate fell from 17.8 percent in 2015 to about 13.9 percent in 2021. Tajikistan's economy relies heavily on primary commodity production and exports, with limited economic diversification. Domestic investment and consumption depend heavily on migrant remittances, which are about a third of GDP, thus leaving the economy highly vulnerable to external shocks. Sanctions on the Russian economy have exposed this vulnerability since Russia is the largest employer of Tajik migrant workers and is among the largest trading partners. Reforms aimed at private sector growth, public sector efficiency, and greater inclusion are vital to further economic development.

Sustainability aspects. There are no issues with the sustainability aspects of the TA Project-financed activities since they only include advisory services and technical assistance for the needs of PMG. The proposed TA Project would contribute to strengthening the sustainability of the Rogun HPP Project by introducing requirements for good-practice E&S standards; robust criteria for E&S performance of the existing and new contractors; and design of community benefit sharing program that would contribute to equitable development and sustainable socio-economic growth at the local and national levels.

Technological aspects. The assessments and studies under the TA Project will be relying on methodologies (such as hydropower planning, probable maximum flood modelling, least-cost system planning with economic optimization), which are considered to be standard for the hydropower sector and overall electricity industry. Therefore, there are no issues or risks to the grant-financed activities from technology-driven change or deployment of untested methods for technical studies.

Key Conclusion. No major issues expected given that the grant would be financing primarily consulting services.

b. Client Capability and PMG Assessment

Experience. Rogun PMG will be responsible for the implementation of the Project. PMG staff consists of 34 persons. In its procurement activities, it is guided by the developed regulations, instructions, the Public Procurement Law of the Republic of Tajikistan, and the Rules for International Tender for Construction of Rogun Project. Rogun PMG has significant experience in implementing projects funded by the state budget including preparation of bidding documents for works and goods contracts, evaluation of bids, contract negotiations, and contract management. Rogun HPP team and the Resettlement Unit will be involved in reviewing the relevant documents,

reports, and outputs to be produced by the consultants to be hired by Rogun PMG. They would be involved in reviewing and approving the contractual, technical, environmental and social recommendations and advice to be provided by the consultants that would be hired by Rogun PMG , con. In addition to its primary function, Rogun PMG is also responsible for coordination of the activities with various ministries, departments and international financial organizations in the implementation of the state policy of the Republic of Tajikistan related to issues related to the construction of energy facilities and their upgrade in accordance with the programs of socio-economic development of the Republic of Tajikistan.

The activities of the Rogun PMG related to procurement process include, among other things, the following:

- Coordination of activities with ministries and departments, enterprises, institutions of Tajikistan and other international financial organizations related to the construction of energy facilities.
- Ensuring, together with the authorized state bodies, the organization of the work of tender commissions related to the construction of power facilities.
- Development and preparation of documentation for procurement of goods, works, consulting and non-consulting services for the construction of power facilities.
- Monitoring the use of funds attracted and allocated by the Government of the Republic of Tajikistan for the implementation of projects for the construction of energy facilities.
- Coordination and provision of working conditions for international and domestic specialists, consultants, experts in the preparation and implementation of projects.
- Together with the authorized state bodies, organizing meetings with representatives of international organizations and, based on their results, providing information to the President of the Republic of Tajikistan.

However, Rogun PMG does not have experience in implementation of projects financed by IFIs including the World Bank. It currently has one procurement consultant with experience in procurement in World Bank financed projects - CASA-1000 and Rural Electrification Project. The consultant will continue providing support to the Rogun PMG under her current financing until Rogun PMG selects a procurement specialist funded by the TA Project to carry out the required functions till the end of the TA Project. Her performance to date has been satisfactory. The procurement specialist will receive the required training to further strengthen the capacity in World Bank's procurement rules and policies.

Contract management capacity. Contract management is the responsibility of the relevant staff (director, manager, technical experts, etc.). Rogun PMG maintains an Excel file to track key contract dates. PMG has experience in managing contracts for similar projects such as pre-contract works on Rogun HPP Project that involved management of several

civil works contractors, construction of electricity transmission line projects for evacuation of electricity from Rogun HPP Project. In general, Rogun PMG will benefit from further training in contract management.

Complaint management and dispute resolution systems. Rogun PMG will follow the requirements of The World Bank Procurement Regulations for IPF Borrowers (Nov 2020) in handling the complaints under consulting and goods contracts. Specifically, if a complaint is received, consistent with the requirements of an RFP or a request for bids, then Rogun PMG will respond to the complaint by ensuring the following minimum information is provided: (a) statement of issues; (b) facts and evidence; (c) decision and reference to the basis for the decision; and (d) analysis. Rogun PMG will act consistent with the roles and responsibilities of the Borrower/Recipient as specified in the World Bank Procurement Regulations

Conclusions on PMG capacity. PMG has experience in implementing projects financed by the Government. However, it has no experience with the World Bank procurement procedures; have limited monitoring and contract management skills, as this function was mainly assigned to external consultants. The existing capacity is not sufficient to manage the growing volume of procurement activities across multiple projects running in parallel. Therefore, this will require further strengthening of PMG’s capacity to meet the TA Project needs.

c. Market analysis

Market sector dynamics. There are many specialized consulting firms that provide technical, economic analysis, environmental and social advisory, as well as financial and legal advisory services related to various aspects of hydropower projects and that have been very active in Tajikistan. These firms have been contracted to perform various large consulting assignments for new investment projects in the hydropower as well as rehabilitation projects; technical and economic assessments of new investments; feasibility studies; preparation of tender documentation; and preparation of environmental and social instruments/documents as required by various financial institutions; and financial and legal advisory for various project-level needs. Additionally, there have been strong interest from global individual experts to assume roles under the POE for dam safety and E&S issues. This has been demonstrated during implementation of techno-economic assessment studies (TEAS) for the Project as well as engagement of those experts for the needs of Nurek Hydropower Rehabilitation Project.

Procurement risk analysis

Keeping in view the nature of the consulting contracts to be procured under the TA Project, the main risks associated with the implementation of the TA Project and the proposed mitigation measures are described hereunder.

Risk Description	A	B	Overall I Risk	Description of proposed	Risk owner
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	Likelihood Rating	Impact Rating	Rating (A*B)	mitigation through the procurement process	
Lack of interest from reputable international consultants.	2	3	6	Procurement activities related to Rogun HPP that is a very large and complex project. Therefore, it is expected to generate significant interest from reputable international consultant. Moreover, competitive procurement is expected to be the main approach.	Rogun PMG
Issues with contract management due to limited familiarity of Rogun PMG staff with Procurement Regulations of the World Bank.	2	4	8	The TA Project would finance capacity building and training of the relevant staff in procurement and contract management.	Rogun PMG

IV. Procurement objectives

The main procurement objectives to be achieved are:

- Advance preparation of TOR to avoid delays in procurement;
- Monitoring of the procurement process so that the timing of each tender does not exceed the planned deadlines.

V. Recommended Procurement Approach for a Grant

Activity 1: Panel of Experts (POE) on Dam Safety

Selection method for all nine POE members: International Competitive Selection. Individual consultant contracts (time-based). The POE will be comprised of various experts and those will need to be hired under individual contracts because POE members will need to be internationally renowned experts in their respective fields and the experience and qualifications of the individuals are of paramount requirement. This cannot be achieved through hiring of a firm. We will invite those individual consultants that we deem

qualified to provide the required consulting services. The complete TOR will be sent with the invitation.

Estimated cost: The estimated cost of each POE member contract is presented in the Procurement Plan (PP) and is expected to range from US\$142,000 to US\$770,000

Duration of contract: The POE members will provide services during the period of May 2022 – April 2031.

Level of risk: Low.

Activity 2: Update of the environmental and social instruments of the Rogun HPP Project

Selection method: Quality and Cost Based Solution (QCBS). International Competitive.

Estimated cost: US\$4,000,000.

Duration of contract: June 2022 – June 2026.

Risk level: Medium.

Activity 3: POE on Social and Environmental Issues

Selection method for all three POE members: International Competitive Selection. Individual consultant contracts (time-based). The POE will be comprised of various experts and those will need to be hired under individual contracts because POE members will need to be internationally renowned experts in their respective fields and the experience and qualifications of the individuals are of paramount requirement. This cannot be achieved through hiring of a firm. We will invite those individual consultants that we deem qualified to provide the required consulting services. The complete TOR will be sent with the invitation.

Estimated cost: The estimated cost of each POE member contract is presented in the Procurement Plan (PP) and is expected to range from US\$300,000 to US\$574,000.

Duration of contract: The POE members will provide services during the period of May 2022 – May 2031.

Level of risk: Low.

Activity 4: Update of the Project implementation completion schedule

Selection method: Direct contract with joint venture of Tractebel-ELC (France-Italy).

The direct contracting is justified for the following reasons:

- a. The JV of Tractebel-ELC was selected in 2018 using international competitive process. The contract is financed by the Government. The consultant was hired to carry out update of the project implementation schedule, technical supervision of some construction activities and manage the interface among existing civil works contractors under Rogun HPP Project. The contract is still ongoing with the focus on technical supervision of construction works.
- b. The engagement of JV of Tractebel-ELC is justified because this assignment is related to ongoing services under the existing contract. The procurement is of both very low value and low risk.

Estimated cost: US\$100,000.

Duration of contract: May 2022 – July 2022.

Risk level: Low.

Activity 5: Preparation of a financing plan to complete construction of the Project

Selection method: Quality and Cost Based Solution (QCBS). International Competitive.

Estimated cost: US\$474,000.

Duration of contract: July 2022 – September 2022.

Risk level: Medium.

Activity 6: Financial and legal advisor to negotiate and sign long-term power purchase agreements

Selection method: Quality and Cost Based Solution (QCBS). International Competitive.

Estimated cost: US\$1,100,000.

Duration of contract: August 2022 – June 2023.

Risk level: Medium.

Activity 7: Update of economic analysis of the Project

Selection method: Direct contract with Poweren Consulting (UAE). This method is justified given that the Consultant has knowledge of the Project of exceptional worth to the needs of the assignment. The proposed consultant has previously completed a similar contract with the Borrower for detailed modelling of electricity sector, dispatch simulation, and valuation of economic costs and benefits of large hydro rehabilitation projects. The contract was under Nurek Hydropower Rehabilitation Project financed by the World Bank. Therefore, the Consultant can perform the task with much

greater speed and precision, which is of critical importance for the Rogun HPP. Without detailed and very rigorous updated economic analysis, based on the updated implementation schedule, it will be impossible to secure financing for the completion of the Rogun HPP. This, in turn, will create technical and safety risks. The performance of this consultant was satisfactory under the previous contract.

Estimated cost: US\$ 200,000.

Duration of contract: July 2022 - October 2022.

Risk level: Low.

Activity 8: Purchase of IT and office equipment for Rogun PIG

Selection method: Request for Quotation.

Estimated cost: US\$50,000.

Duration of contract: September 2022.

Risk level: Low.

Activity 9: Audit of the annual financial statements of the grant

Selection method: LCS. The audit firms will be selected from the World Bank's list of auditors eligible to carry out Project audits.

Estimated cost: US\$20,000 per year (needs to be carried out for each year during 10-year implementation period of the TA)

Duration of contract: Recurring.

Risk level: Low.

Procurement plan

Sl. No	Activity	Estimated cost in US\$ (including taxes)	Procurement method	Contract signing date	Prior/post review
1	Dam Safety POE				
	Dam engineering expert/POE Chair	767,700	IC	May 16, 2022	Post
	Hydrology and sediment management expert	108,300	IC	May 16, 2022	Post
	Engineering geology and hydrogeology expert	171,200	IC	May 16, 2022	Post
	Geotechnical engineering expert	672,400	IC	May 16, 2022	Post
	Hydraulics expert	672,400	IC	May 16, 2022	Post
	Seismology and seismic design expert	142,300	IC	May 16, 2022	Post

Sl. No	Activity	Estimated cost in US\$ (including taxes)	Procurement method	Contract signing date	Prior/post review
	Electro-mechanical expert	672,400	IC	May 16, 2022	Post
	Hydromechanical expert	199,510	IC	May 16, 2022	Post
	Hydropower construction management expert	409,800	IC	May 16, 2022	Post
2	E&S POE				
	Hydrology and water resources expert/POE Chair	574,000	IC	June 10, 2022	Post
	Environmental and planning expert	300,500	IC	June 10, 2022	Post
	Social and resettlement expert	425,500	IC	June 10, 2022	Post
3	Update of the environmental and social instruments of the Rogun HPP Project	4,000,000	QCBS	July 20, 2022	Prior
4	Update of the Project implementation completion schedule	100,000	DS	May 16, 2022	Post
5	Preparation of a financing plan to complete construction of the Project	400,000	QCBS	July 30, 2022	Post
6	Financial and legal advisor to negotiate and sign long-term power purchase agreements	1,100,000	QCBS	July 30, 2022	Post
7	Update of economic analysis of the Project	200,000	DS	July 20, 2022	Post
8	Purchase of ICT and office equipment for Rogun PIG	50,000	RFQ	September 30, 2022	Post
9	Audit	200,000	LCS	Annually	Post

PROCUREMENT PLAN Tajikistan : Technical Assistance for Financing Framework for Rogun Hydropower Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2022-04-29
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P178819 **GNP Date:**
Project Name: Technical Assistance for Financing Framework for Rogun Hydropower Project
Loan / Credit No.: / , IDA / E1460
Executing Agency: Project Management Group for Energy Facilities Construction under the President of the RT

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

RHPP/CS/IC/03 / Geotechnical engineering expert	/		Prior	Individual Consultant Selection	Limited		672,400.00	631,100.00	Signed	2022-05-04	2022-05-16	2022-05-09	2022-07-25	2022-05-19	2022-08-25	2022-06-12	2022-08-26	2031-06-10	
RHPP/CS/IC/04 / Electro-mechanical expert	/		Prior	Individual Consultant Selection	Limited		672,400.00	619,900.00	Signed	2022-05-04	2022-05-16	2022-05-09	2022-07-25	2022-05-19	2022-08-26	2022-06-12	2022-09-05	2031-06-10	
RHPP/CS/DC/01 / Update of economic analysis of the Project	/		Post	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2022-06-01						2022-07-02		2022-09-30	
RHPP/CS/DC/02 / Update of the Project implementation completion schedule	/		Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2022-06-01						2022-07-02		2022-09-30	
RHPP/CS/IC/01 / Dam engineering expert/POE Chair	/		Prior	Individual Consultant Selection	Limited		767,700.00	554,750.00	Signed	2022-05-05	2022-05-16	2022-05-10	2022-07-25	2022-05-20	2022-08-23	2022-06-13	2022-08-25	2031-06-11	
RHPP/CS/IC/7 / Seismology and Seismic Design Expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		142,300.00	431,640.00	Signed	2022-05-30	2022-07-26	2022-07-09	2022-08-17	2022-07-30	2022-08-24	2022-08-13	2022-08-26	2031-08-11	
RHPP/CS/IC/6 / Engineering geology and hydrogeology expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		171,200.00	509,000.00	Signed	2022-05-30	2022-06-17	2022-07-09	2022-08-01	2022-07-30	2022-08-24	2022-08-13	2022-08-26	2031-08-11	
RHPP/CS/IC/06 / Engineering geology and hydrogeology expert	/		Post	Individual Consultant Selection	Limited		171,200.00	0.00	Canceled	2022-05-04		2022-05-09		2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/07 / Seismology and seismic design expert	/		Post	Individual Consultant Selection	Limited		142,300.00	0.00	Canceled	2022-05-04		2022-05-09		2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/5 / Hydrology and Sediment Management Expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		108,300.00	395,330.00	Signed	2022-05-30	2022-08-22	2022-07-09	2022-09-08	2022-07-30	2022-09-08	2022-08-13	2022-09-10	2031-08-11	
RHPP/CS/IC/05 / Hydrology and sediment management expert	/		Post	Individual Consultant Selection	Limited		108,300.00	0.00	Canceled	2022-05-04		2022-05-09		2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/8 / Hydromechanical Expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		199,510.00	287,960.00	Signed	2022-05-30	2022-05-25	2022-07-09	2022-07-25	2022-07-30	2022-08-24	2022-08-13	2022-08-26	2031-08-11	
RHPP/CS/IC/08 / Hydromechanical expert	/		Post	Individual Consultant Selection	Limited		199,510.00	0.00	Canceled	2022-05-04		2022-05-09		2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/09 / Hydropower construction management expert	/		Prior	Individual Consultant Selection	Limited		409,800.00	0.00	Canceled	2022-05-04		2022-05-09		2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/10 / Hydrology and water resources expert/POE Chair	/		Prior	Individual Consultant Selection	Limited		574,000.00	0.00	Canceled	2022-06-01				2022-06-16		2022-07-10		2031-07-08	
RHPP/CS/IC/11 / Environmental and planning expert	/		Prior	Individual Consultant Selection	Limited		300,500.00	0.00	Canceled	2022-06-01				2022-06-16		2022-07-10		2031-07-08	
RHPP/CS/IC/12 / Social and resettlement expert	/		Prior	Individual Consultant Selection	Limited		425,500.00	0.00	Canceled	2022-06-01				2022-06-16		2022-07-10		2031-07-08	
RHPP/CS/IC_12 / Social and resettlement expert	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open		425,500.00	0.00	Signed	2022-06-20	2022-09-01	2022-07-30	2022-09-29	2022-08-20	2022-10-10	2022-09-03		2031-09-01	
RHPP/CS/IC/9 / Hydropower Construction Management Expert	/	Component 2: Improvement of the dam safety	Prior	Individual Consultant Selection	Open - International		409,800.00	524,800.00	Signed	2022-08-14	2022-08-02	2022-10-02	2022-08-26	2022-10-23	2022-09-07	2022-11-27	2022-09-08	2023-05-26	
RHPP/CS/IC_11 / Environmental and planning expert	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open - International		300,500.00	0.00	Signed	2022-08-08	2022-09-01	2022-09-26	2022-09-22	2022-10-17	2022-10-13	2022-11-21		2023-05-20	
RHPP/CS/DC/02 / Update of the Project implementation completion schedule	/		Post	Direct Selection	Direct - International		150,000.00	0.00	Signed	2022-07-31	2022-08-02	2022-08-10	2022-08-05			2022-10-14		2023-04-12	
RHPP/CS/IC/13 / Senior Environmental and Social Advisor for Rogun Project Management Group	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open - International		430,000.00	0.00	Signed	2022-11-08	2022-10-31	2022-12-18	2022-11-16	2023-01-08	2022-11-17	2023-02-12		2024-03-18	
RHPP/CS/DC/03 / Preparation of Lot 4 bidding documents and assistance during tendering	IDA / E1460	Component 2: Improvement of the dam safety	Post	Direct Selection	Direct - International		565,000.00	0.00	Under Implementation	2023-02-23	2023-03-10	2023-03-05				2023-05-09		2024-05-08	
RHPP/CS/IC/10 / Occupation Health and Safety Specialist for Rogun PMG	IDA / E1460	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2023-06-29		2023-07-04		2023-07-14		2023-08-07		2025-02-04	
RHPP/CS/IC_10 / Hydrology and water resources expert/POE Chair	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open		574,000.00	0.00	Canceled	2022-06-20	2022-09-01	2022-07-30		2022-08-20		2022-09-03		2031-09-01	
RHPP/CS/IC/14 / Probiy Adviser	IDA / E1460	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open - International		65,000.00	0.00	Pending Implementation	2023-06-04		2023-07-14		2023-08-04		2023-09-08		2024-05-05	
RHPP/CS/DC/05 / Summary of existing capacity of hydrogen and ammonia production in Tajikistan and overview of main existing global projects in advanced stages of development	IDA / E1460	Component 1: Development of macroeconomically sustainable financing plan and a commercial framework for Rogun HPP project	Post	Direct Selection	Direct - International		30,000.00	0.00	Pending Implementation	2023-07-27		2023-08-06				2023-08-31		2023-10-30	
RHPP/CS/DC/04 / Preliminary evaluation of competitiveness of green hydrogen and green ammonia production and exports from Tajikistan	IDA / E1460	Component 1: Development of macroeconomically sustainable financing plan and a commercial framework for Rogun HPP project	Post	Direct Selection	Direct - International		80,000.00	0.00	Pending Implementation	2023-07-31		2023-08-10				2023-09-04		2023-11-03	

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique P172657 - Improving Learning and Empowering Girls

Project Implementation agency: Ministry of Education

Date of the Procurement Plan: June 24, 2020

Period covered by this Procurement Plan: June 2020 - June 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): **None**

PROCUREMENT PLAN Mozambique : Improving Learning and Empowering Girls in Mozambique

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2020-06-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P172657 **GPN Date:** 2023-06-09
Project Name: Improving Learning and Empowering Girls in Mozambique
Loan / Credit No.: /, IDA / V3610, IDA / D7930, TF / B5326
Executing Agency: Ministry of Education and Human Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
123/WILEGP/23 / Construction of new Multimedia Studio, in Maputo province (to be built by an IEDA plot)	IDA / D7930	Improving learning in primary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank)	0.00	Pending Implementation							2023-05-02	2023-05-08			2023-06-19	2023-07-18	2023-08-22			2024-02-18		
91/WILEGP/22 / Construction of 39 new ED centers in schools in all provinces (the indication of the sites to be built by IEDA to be provided to DITE) to be carried out by provinces	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Pending Implementation							2023-07-05	2023-07-10			2023-08-21	2023-09-20	2023-10-25			2024-04-22		
133/WILEGP/23 / Construction of Support and learning Centers in Niassa, Cabo Delgado, Nampula, Zambezia and Tete Province	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-04	2023-07-10			2023-08-21	2023-09-20	2023-10-25			2024-04-22		
144/WILEGP/23 / Construction of Support and learning Centers in Sofala, Manica, Inhambane, Gaza and Maputo Province	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-05	2023-07-10			2023-08-21	2023-09-20	2023-10-25			2024-04-22		
132/WILEGP/23 / Construction of 50 pre-primary centers in Niassa (20) and Cabo Delgado (30) Province	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-06	2023-07-12			2023-08-23	2023-09-22	2023-10-27			2024-04-24		
134/WILEGP/23 / Construction of 50 pre-primary centers in Nampula (30) and Zambezia (20) Provinces	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-06	2023-07-12			2023-08-23	2023-09-22	2023-10-27			2024-04-24		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ME-MEDH-206235-GD-RFB / Printing 6 million books of 1st, 2nd and 3rd grades.	/	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-11-25	2020-11-30					2021-01-11	2021-02-10	2021-03-17			2021-09-13			
ME-MEDH-206915-GD-RFB / Printing and Distribution of the new instrument of SICOLE and printing 5.000 copies of the 3rd grade student's book, in Braille.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-12-10	2020-12-15					2021-01-26	2021-02-25	2021-04-01			2021-09-28			
05/GILEGP/21 / Print 3,000,000 copies of 1st class books, 3,000,000 copies of 2nd Class books, x copies of 5th class books, and 6th class books or the academic year 2022.	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,591,283.95	Signed					2021-08-10	2021-08-10	2021-08-15	2021-08-12			2021-09-29	2021-09-28	2021-10-19	2022-01-21	2021-11-17	2022-01-06	2022-02-28		
23/GILEGP/21 / IT Equipments (Acquisition of computers, laptops, scanners, and printers for the project team including project provincial coordinators)	IDA / D7930	Project management, monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-10-04	2021-10-09					2021-11-08	2021-11-23	2021-12-07			2022-06-05			
27/GILEGP/21 / Printing and Distribution of Modules of the Secondary Distance Learning Program of the first cycle	TF / B5326	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2021-10-15	2022-07-16	2021-10-20	2022-07-19			2021-12-01	2022-09-16	2021-12-31	2023-01-04	2022-02-04		2022-08-03		
33/NCSILEGP/22 / Storage of Textbooks and Teaching Materials for year 2022 - Zona Norte	IDA / D7930	Improving learning in primary education	Prior	Request for Quotations	Limited	Single Stage - One Envelope		469,794.06	Signed														2022-05-03	2022-08-13	2022-10-30			
34/GILEGP/22 / Printing of the books for 1st, 2nd, 3rd and 4th mathematical 5th and 6th grade for the academic year 2022.	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-03-14	2022-04-26	2022-03-19	2022-05-03			2022-05-03	2022-06-17	2022-06-02			2022-07-07		2023-01-03	
51/GILEGP/22 / Printing 4,900,000 units Fiches	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-06-15	2022-08-06	2022-06-20	2022-08-17			2022-08-01	2022-09-22	2022-08-31	2022-12-19	2022-10-05		2023-04-03		
54/GILEGP/22 / Furniture for DL Center	TF / B5326	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2022-07-13	2022-06-02	2022-07-18				2022-08-29	2022-07-15	2022-09-28	2022-11-02		2023-05-01			
57/GILEGP/22 / Equipment of Studio	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation													2022-09-12			2023-03-11			
56/GILEGP/22 / Print copies of the activities manual for community title school, the orientation manual for facilitators and printing and layout brochures and exercise books for 1st cycle	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-07-06	2022-07-11					2022-08-22	2022-09-21	2022-10-26			2023-04-24			
58/GILEGP/22 / IT Equipment for IEDA	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2022-07-28						2022-08-02	2022-09-13	2022-10-13	2022-11-17		2023-05-16			

62/G/LEGP/22 / Supply of 150 Molybdes including safety equipment (gloves and helmets) for Coordinators of the Learn Project	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-07-15	2022-07-20	2022-08-31	2022-09-30	2022-11-04	2023-05-03			
63/G/LEGP/22 / Supply of specific materials for students with SEN (10 Braille machine, 10 Braille forms and paper, 5050 staves, 50 canes, 50 purlines and 200 Dactylology maps in LS	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-07-28	2022-08-02	2022-09-13	2022-10-13	2022-11-17	2023-01-16			
70/G/LEGP/22 / Supply of 75 Vehicles for the MINEDH	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Under Implementation	2022-07-22	2022-07-27	2022-09-07	2022-10-07	2022-11-11	2023-05-10			
71/G/LEGP/22 / Supply of personal protective equipment (EP - Boots, Helmets, T-shirts, Shirts, Gloves, Glasses, Vests) for the 30 technicians of the DIE	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-07-30				2022-09-24	2022-10-24			
77/G/LEGP/22 / Illustration, layout, Printing and Distribution of 30,000 copies of Brochures and exercise books for Reading and writing Exercises for the 1st cycle (1st, 2nd and 3rd grades)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-09-05	2022-09-20	2022-10-25	2023-01-23			
96/G/LEGP/22 / Produce and print data collection maps for the 2021, use and 2022 surveys	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-10-03				2022-11-28	2023-05-27			
99/G/LEGP/22 / Acquisition of 3 million calligraphy notebooks and syllabic charts (1st, 2nd and 3rd grade)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Pending Implementation	2022-09-28	2022-10-03	2022-11-14	2022-12-14	2023-01-18	2023-07-17			
101/G/LEGP/22 / Manuals of the continuous training strategy for the Provinces of Masaka and Manica	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-09-27	2022-10-03	2022-11-14	2022-12-14	2023-01-18	2023-07-17			
95/G/LEGP/22 / Printing of 2 500 copies of 1st cycle Secondary School Program, and 25 000 copies of 2nd cycle Secondary School Program	IDA / D7930	Improving learning in primary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-10-27	2022-11-01	2022-12-13	2023-01-12	2023-02-16	2023-08-15			
100/G/LEGP/22 / One (1) braille printer to ensure the transformation of NEE materials	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation	2022-10-17	2023-03-30			2022-12-12	2023-06-10			
102/G/LEGP/22 / Acquire 120 kits of History and Geography Maps for 120 schools	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation	2022-11-28	2022-11-18			2023-01-23	2023-07-22			
105/G/LEGP/2022 / Acquisition of Off the Shelf Stock - Supply of Educational Material Textbooks for Grades 3 For School Year 2023	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Direct Selection	Direct - International		0.00	Under Implementation	2022-11-16	2022-10-06	2022-11-21	2022-10-06	2022-12-26	2023-06-24			
105/G/LEGP/22 / Acquire 50 000 staves, Punches and 200 Dactylology maps in LS	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-11-16	2022-11-21	2023-01-02	2023-02-01	2023-03-08	2023-09-04			
108/G/LEGP/22 / Acquire 33 solar panels to equip 60 DL Centers (CAA)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2023-02-01	2023-02-06	2023-03-20	2023-04-19	2023-05-24	2023-11-20			
107/G/LEGP/22 / Printing of 2500 copies of 1st cycle Secondary School Program	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-12-21	2022-12-26	2023-02-06	2023-03-08	2023-04-12	2023-10-09			
112/G/LEGP/22 / Reproduce and distribute information, education and communication materials on SRH and HIV & AIDS (posters, leaflets and booklets) in the 335 Programme schools in the 7 provinces	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-12-21	2022-12-26	2023-02-06	2023-03-08	2023-04-12	2023-10-09			
104/G/LEGP/22 / Equipment for support rooms for inclusive education in 10 secondary schools to attend to students with disabilities and SEN (4 new rooms)	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-12-15	2022-12-20	2023-01-31	2023-03-02	2023-04-06	2023-10-03			
84/G/LEGP/22 / Print 2000 copies of the activities manual for community schools and 2 000 of the orientation manual for facilitators/educators	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation	2023-03-06				2023-05-01	2023-10-28			
122/G/LEGP/23 / Furniture of 140 DL Center	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Pending Implementation	2023-05-24	2023-05-29	2023-07-10	2023-08-09	2023-09-13	2024-03-11			
126/G/LEGP/23 / Design and printing of the instruments of the National Evaluation of 2022	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2023-04-26	2023-05-01	2023-06-12	2023-07-12	2023-08-16	2024-02-12			
34/G/LEGP/22-R / Printing of the books for 1st, 2nd, 3rd (mathematics) 5th and 6th grade for the academic year 2023.	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Under Implementation	2023-03-30	2023-06-16	2023-04-04	2023-05-16	2022-06-17	2023-06-15	2023-06-27	2023-07-20	2024-01-16
131/G/LEGP/23 / Supply of 63 Vehicles for the MINEDH	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Under Implementation	2023-06-07	2023-06-12	2023-07-24	2023-08-23	2023-09-27	2024-03-25			
128/G/LEGP/23 / Acquire and distribute 5000 hygiene and disinfectant kits for girls in boarding schools and homes in all the provinces of the country	IDA / D7930	Improving learning in primary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2023-06-28	2023-07-04	2023-08-15	2023-09-14	2023-10-19	2024-04-16			

23/CONS/LEGP/21 / Independent Verification Agent	TF / B5326	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2021-09-17	2022-04-13	2021-10-08	2022-06-03	2021-11-21	2022-09-22			2021-12-19	2022-11-04	2021-12-27	2023-01-03	2022-01-31	2023-03-17	2022-03-07	2023-03-07	
24/CONS/LEGP/2021 / Hiring of Financial Audit Services	TF / B5326	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Least Cost Selection	Open - International	0.00	Under Implementation	2021-09-29	2021-12-14	2021-10-20	2022-01-05	2021-12-03			2021-12-31		2022-01-30		2022-03-06		2022-04-10		2022-10-07	
32/CONS/LEGP/21 / Consultant Services to Assess Vulnerability and Prepare Executive Projects for the Re-qualification of Primary Schools, Zona Norte	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2021-12-28	2022-03-10	2022-01-18	2022-02-17	2022-02-15	2022-06-09						2022-03-17	2022-10-24	2022-04-21		2022-10-18	
30/CONS/LEGP/21 / Consultant Services to Assess Vulnerability and Prepare Executive Projects for the Re-qualification of Primary Schools, Zona Centro	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2021-12-20	2022-03-10	2022-01-10	2022-02-17	2022-02-23	2022-05-17			2022-03-23	2022-07-12	2022-04-22	2022-08-04	2022-05-27	2022-09-09	2022-07-01		2022-12-30
31/CONS/LEGP/21 / Consultant Services to Assess Vulnerability and Prepare Executive Projects for the Re-qualification of Primary Schools, Zona Sur	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2021-12-28	2022-03-10	2022-01-18	2022-02-17	2022-03-03	2022-06-13			2022-03-31	2022-07-12	2022-04-30		2022-06-04		2022-07-09		2023-01-08
36/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Portugals)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-02	2022-05-24	2022-05-23	2022-05-26	2022-07-06	2022-11-04			2022-08-03		2022-09-02		2022-10-07		2022-11-11		2023-04-10
37/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Ingles)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-02	2022-05-23	2022-05-23	2022-05-30	2022-07-06			2022-08-03		2022-09-02		2022-10-07		2022-11-11		2023-04-10	
38/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Francés)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-04	2022-05-24	2022-05-25	2022-05-30	2022-07-08			2022-08-05		2022-09-04		2022-10-09		2022-11-13		2023-04-20	
40/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Historia)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-03	2022-05-24	2022-05-24	2022-05-30	2022-07-07			2022-08-04		2022-09-03		2022-10-08		2022-11-12		2023-04-11	
41/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Geografia)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-04	2022-05-24	2022-05-25	2022-05-30	2022-07-08			2022-08-05		2022-09-04		2022-10-09		2022-11-13		2023-04-12	
42/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Matemática)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-04	2022-05-23	2022-05-25	2022-06-08	2022-07-08	2022-10-19			2022-08-05		2022-09-04		2022-10-09		2022-11-13		2023-04-12
43/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Química)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
44/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Física)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
45/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Educação Visual)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
46/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (TIC)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
47/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (First cycle), Secondary school-INDE	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2022-03-16		2022-04-06		2022-05-20			2022-06-17		2022-07-17		2022-08-19		2022-09-23		2023-09-23	
39/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Biología)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-03	2022-05-24	2022-05-24	2022-05-30	2022-07-07			2022-08-04		2022-09-03		2022-10-08		2022-11-12		2023-04-11	
59/CONS/LEGP/22 / Procurement Audit for years 2021 to 2023	IDA / D7930	Project management, monitoring and evaluation	Prior	Least Cost Selection	Open - National	0.00	Under Implementation	2022-07-15	2022-08-11	2022-08-05	2022-08-16	2022-09-18	2022-10-19			2022-10-16	2022-12-09	2022-11-15	2023-01-03	2022-12-20	2023-04-13	2023-01-24		2023-07-23
75/CONS/LEGP/22 / Technical Assistance for the collection, typing, and processing of data, and the elaboration of the report for the SEACMEQ V Main Study	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2022-07-29	2022-08-09	2022-08-19	2022-09-06	2022-10-02	2022-11-04							2022-11-01		2022-12-06		2023-06-04
72/CONS/LEGP/22 / Consulting services for conduct a baseline study of girls' and boys' knowledge and information on SRH in selected schools, including an analysis of the risk factors associated with GBV in schools	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2022-07-28	2022-08-23	2022-08-18		2022-10-01	2023-05-11							2022-10-31		2022-12-05		2023-06-03
93/CONS/LEGP/22 / Collection, date processing and preparation of the report of the national approval of the monolingual and bilingual modalities in the revised curriculum	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2022-08-31	2022-09-24	2022-09-21	2022-10-04	2022-11-04	2023-06-15			2022-12-02	2023-05-26	2023-01-01		2023-02-05		2023-03-12		2024-03-11
110/CONS/LEGP/22 / Consultancy Service for harmony and revise the program for sexual health and reproductive and HIV/AIDS	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2023-01-18	2023-03-23	2023-02-08		2023-03-24								2023-04-24		2023-05-29		2023-11-25
136/CONS/LEGP/23 / Supervision of work of 30 pre-primary centers in Cabo Delgado Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2023-09-06		2023-09-27		2023-11-10				2023-12-08		2024-01-08		2024-02-12		2024-03-18		2025-03-18
137/CONS/LEGP/23 / Supervision of work of 20 pre-primary centers in Niassa Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2023-09-13		2023-10-04		2023-11-17				2023-12-15		2024-01-15		2024-02-19		2024-03-25		2025-03-25

138/CS/ILEGP/23 / Supervision of work of 30 pre-primary centers in Namputa Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National			0.00	Pending Implementation	2023-09-13		2023-10-04		2023-11-17			2023-12-15	2024-01-15	2024-02-19	2024-03-25	2025-03-25
139/CS/ILEGP/23 / Supervision of work of 20 pre-primary centers in Zambezia Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National			0.00	Pending Implementation	2023-09-13		2023-10-04		2023-11-17			2023-12-15	2024-01-15	2024-02-19	2024-03-25	2025-03-25
147-ACS/ILEGP/23 / Service Provider for the implementation of the Multisectoral Mechanism for the Prevention, Denunciation, Referral.	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2023-06-29		2023-07-20		2023-09-04			2023-10-02	2023-11-01	2023-12-06	2024-01-10	2025-01-09
147/CS/ILEGP/23 / Service Provider for the implementation of the Multisectoral Mechanism for the Prevention, Denunciation, Referral.	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National			0.00	Canceled	2023-06-06		2023-06-27		2023-08-10			2023-09-07	2023-10-07	2023-11-11	2023-12-16	2024-12-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEDH-181667-CS-INDV / Development of environmental and social instruments.	/	Improving learning in primary education	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-06-24	2020-06-26	2020-06-29	2020-07-06	2020-07-20	2020-11-02	2020-08-24		2021-02-20	
MZ-MEDH-206281-CS-INDV / Consultancy Services for the Preparation of Environmental and Social studies	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2020-11-30		2020-12-05		2020-12-26		2021-01-30		2021-07-29	
MZ-MEDH-206291-CS-INDV / Gender Specialist and GBV Matters.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-12-20	2021-11-30	2020-12-25		2021-01-15		2021-02-19		2021-08-18	
MZ-MEDH-206286-CS-CDS / Procurement Specialist.	/	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Direct Selection	Direct		0.00	Canceled	2020-12-10		2020-12-20				2021-02-23		2021-08-22	
MZ-MEDH-206246-CS-INDV / Environmental Safeguards Specialist for DIEE	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2020-12-15		2020-12-20		2021-01-10		2021-02-14		2021-08-13	
MZ-MEDH-206272-CS-INDV / Project Implementation Manual (PIM).	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2020-12-06		2020-12-11		2021-01-01		2021-02-05		2021-08-04	
MZ-MEDH-206288-CS-CDS / Financial management Specialist	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Direct Selection	Direct		0.00	Canceled	2020-12-20		2020-12-30				2021-03-05		2021-09-01	
MZ-MEDH-206290-CS-CDS / Procurement Specialist for Books and Teaching Materials.	/	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Direct Selection	Direct		0.00	Canceled	2020-12-30		2021-01-09				2021-03-15		2021-09-11	
MZ-MEDH-206258-CS-COS / Damage and vulnerability assessment of school infrastructure, including sanitation and water availability in schools	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-15		2021-02-02		2021-02-23		2021-03-30		2021-09-26	
MZ-MEDH-206265-CS-INDV / Technical Assistance to support DIPLAC in statics analysis and evaluation of the education system.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-12-15	2023-03-27	2020-12-20		2021-01-10		2021-02-14		2021-08-13	
MZ-MEDH-206276-CS-INDV / Technical Assistance to the Pre-school Department and coordination with MGCAS.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-29	2022-08-01	2021-01-17		2021-02-07		2021-03-14		2021-09-10	
01/CONS/ILEGP/21 / Procurement Specialist for Books and Teaching Materials	IDA / V3610	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-03-19	2021-03-15	2021-04-25		2021-05-07		2021-06-03		2022-06-03	
02/CONS/ILEGP/21 / Procurement Specialist	IDA / V3610	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		163,200.00	Signed	2021-04-05	2021-03-23	2021-05-12	2021-11-03	2021-05-27	2021-12-20	2021-06-24	2022-01-08	2022-06-24	
03/CONS/ILEGP/21 / Financial Manager Specialist	IDA / V3610	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-04-15	2021-11-30	2021-05-24		2021-06-08		2021-06-30		2022-06-30	
04/CONS/ILEGP/21 / Development of Environmental and Social Instruments	IDA / V3610	Improving learning in primary education	Post	Individual Consultant Selection	Limited		110,500.00	Signed	2021-04-28	2021-04-26	2021-05-03	2020-06-30	2021-05-07	2020-10-15	2021-05-19	2020-10-23	2021-06-30	
06/CONS/ILEGP/21 / Project Coordinator	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-03	2021-11-30	2021-10-09		2021-10-19		2021-11-05		2023-11-06	
07/CONS/ILEGP/21 / Project Accountant	TF / B5326	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-06	2021-11-30	2021-10-16		2021-10-25		2021-11-08		2023-11-08	
08/CONS/ILEGP/21 / Social Development Specialist	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-10	2021-09-16	2021-10-15		2021-10-22		2021-11-05		2023-11-06	
09/CONS/ILEGP/21 / Infrastructure Development Specialist	TF / B5326	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-17	2021-11-30	2021-10-23		2021-10-28		2021-11-08		2023-11-08	
10/CONS/ILEGP/21 / Project Provincial Coordinator - Cabo Delgado Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-30	2021-09-16	2021-11-10		2021-11-25		2021-12-23		2023-12-26	
11/CONS/ILEGP/21 / Project Provincial Coordinator - Niassa Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23		2023-12-26	
12/CONS/ILEGP/21 / Project Provincial Coordinator - Namputa Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23		2023-12-26	

13/CONS/LEGP/21 / Project Provincial Coordinator - Zambezia Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Signed	2021-09-30	2021-11-30	2021-11-10	2023-02-02	2021-11-25	2023-02-02	2021-12-23	2023-12-26	
14/CONS/LEGP/21 / Project Provincial Coordinator - Tete Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26	
15/CONS/LEGP/21 / Project Provincial Coordinator - Sofala Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Signed	2021-09-30	2021-11-30	2021-11-10	2022-06-15	2021-11-25	2022-06-17	2021-12-23	2023-12-26	
16/CONS/LEGP/21 / Project Provincial Coordinator - Manica Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26	
17/CONS/LEGP/21 / Project Provincial Coordinator - Inhambane Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26	
18/CONS/LEGP/21 / Project Provincial Coordinator - Gaza Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-09-16	2021-11-10		2021-11-25		2021-12-23	2023-12-26	
19/CONS/LEGP/21 / Project Provincial Coordinator - Maputo Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10	2022-07-19	2021-11-25	2022-07-22	2021-12-23	2023-12-26	
20/CONS/LEGP/21 / Project Provincial Coordinator - Cidade de Maputo	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26	
35/CONS/LEGP/22 / Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Direct	64,800.00	Signed	2022-04-04	2022-03-23	2022-04-14	2022-03-28	2022-05-05	2022-04-26	2022-06-09	2022-05-06	2022-12-06
50/CONS/LEGP/22 / Consultant for Publishing (Edition, Layout, Pagination and Illustration); Consultant 1	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-05-31		2022-06-05		2022-06-13		2022-06-30	2022-08-29	
48/CONS/LEGP/22 / Consultant for Publishing (Edition, Layout, Pagination and Illustration); Consultant 2	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-05-31		2022-06-05		2022-06-13		2022-06-30	2022-08-29	
49/CONS/LEGP/22 / Consultant for Publishing (Edition, Layout, Pagination and Illustration); Consultant 3	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-05-31		2022-06-05		2022-06-13		2022-06-30	2022-08-29	
63/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 1	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29	
64/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7 Consultant 2	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29	
65/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 3	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29	
66/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7 Consultant 4	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29	
67/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 5	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29	
68/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7 Consultant 6	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29	
69/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 7	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29	
73/CONS/LEGP/22 / Procurement Audit for year 2020	IDA / D7930	Project management, monitoring and evaluation	Prior	Direct Selection	Direct - International	0.00	Under Implementation	2022-07-22	2022-07-29	2022-08-01	2022-08-04			2022-10-05	2023-04-03	
52/CONS/LEGP/22 / Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Direct	0.00	Cancelled	2022-06-06		2022-06-16		2022-06-20		2022-06-30	2024-06-30	
94/CONS/LEGP/22 / Senior Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open - International	0.00	Under Implementation	2022-08-17	2022-08-29	2022-10-05	2023-04-12	2022-10-26	2023-05-24	2022-11-30	2023-05-29	
109/CONS/LEGP/22 / Technical Assistance to design the monitoring system for the attendance, punctuality and attendance for teachers	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-12-14	2022-12-28	2023-02-01		2023-02-22		2023-03-29	2023-09-25	
103/CONS/LEGP/22 / Individual Consultant for psychometric and data analysis and support in the preparation of the 2022 National	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-01-11	2023-02-27	2023-03-01		2023-03-22		2023-04-26	2023-10-23	
90/CONS/LEGP/22 / Individual Consultant to support INDE in the implementation of Large Scale Assessments	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-01-25		2023-03-15		2023-04-05		2023-05-10	2023-11-06	
81/CONS/LEGP/23 / Senior Accountant I	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-03	2023-03-22	2023-04-10		2023-05-01		2023-06-05	2025-05-05	
82/CONS/LEGP/23 / Senior Accountant II	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-03	2023-03-22	2023-04-10		2023-05-01		2023-06-05	2025-05-05	
80/CONS/LEGP/23 / Financial Management	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-03	2023-03-22	2023-04-10		2023-05-01		2023-06-05	2025-05-05	
83/CONS/LEGP/23 / Financial Assistant	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-19	2023-04-06	2023-04-24		2023-05-15		2023-06-19	2023-12-16	
83/CONS/LEGP/23 / Financial Assistant	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Limited	0.00	Cancelled	2023-04-03		2023-04-10		2023-05-01		2023-06-05	2025-05-05	

110/IC/LEGP/23 / Consultant Service for harmony and revise the program for sexual health and reproductive and HIV/AIDS	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2023-05-02		2023-06-20		2023-07-11		2023-08-15		2024-02-11	
142/IC/LEGP/23 / Procurement Specialist I	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-06-01	2023-06-15	2023-07-24		2023-08-14		2023-09-18		2024-03-16	
143/IC/LEGP/23 / Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-06-01	2023-06-20	2023-07-24		2023-08-14		2023-09-18		2024-03-16	

Procurement Plan

General

1. **Bank's approval Date of the procurement Plan January 28, 2022**
2. **Date of General Procurement Notice: February 22, 2022**
3. **Period covered by this procurement plan: 18 Months (January 2022 to August, 2023)**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	<i>All</i>
2.	NCB (Goods)	Above US\$ 2,000,000	<i>All</i>
3.	ICB (Works)	Above US\$ 10,000,000	<i>All</i>
4.	NCB (Works)	Above US\$ 10,000,000	<i>All</i>
5.	(Non-Consultant Services)	Above US\$ 2,000,000	<i>All</i>

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
3. **Proposed Procedures for CDD Components (as per paragraph 6.9 of the Regulations): Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

January 17, 2022

1	Summary of the RFB-International/DIR. (Goods)	8.200	2	No	Prior	
2	Summary of the RFB-National/RFQ (Goods)	7.584	12	No	Post	
3	Summary of the RFB-International, Dir/Limited (Works)	9.000	1	No	Prior	
4	Summary of the RFB-National/RFQ (Works)	13.049	9	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements:** *Not Applicable*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref . No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	2.000	3	Prior	
2	Summary of number of contracts that will	2.488	26	Post	

January 17, 2022

	be let under other methods				
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January 17, 2022

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP) Phase 2

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-01-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P178132 **GN Date:** 2023-06-27
Project Name: West Africa Food System Resilience Program (FSRP) Phase 2
Loan / Credit No.: IDA / E1160
Executing Agency: Ministry of Agriculture and Food Security

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SL-MAFS-348035-CW-RFQ / Engagement of Contractor for the rehabilitation of Office space for Project Management Unit and Renovation of Planning Evaluation Monitoring and Statistics data processing room in both Offices are in Freeto	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	118,000.00	0.00	Pending Implementation																		2023-11-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SL-MAFS-348020-GO-RFQ / Procurement of Furniture for Project Management Unit Office (Office, tables, chairs, etc)	IDA / E1160	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	0.00	Pending Implementation								2023-03-25												2023-05-20	2023-11-16
SL-MAFS-348027-GO-RFB / Procurement of 19 Vehicles (13 Double Cabin, 2- pick-up trucks and 4 Station Wagon)	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		850,000.00	0.00	Pending Implementation			2023-08-29					2023-09-03				2023-10-15			2023-11-14					2023-12-19	2024-06-16
SL-MAFS-348038-GO-RFQ / Procurement of 21 Motor Bikes with Helmets	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,500.00	0.00	Pending Implementation								2023-09-05												2023-10-31	2024-04-28
SL-MAFS-348086-GO-RFB / Procurement of 400 tons soil lime for soil restoration in land valley swamp (IVS) locations	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation			2023-08-31					2023-09-05				2023-10-17			2023-11-16					2023-12-21	2024-06-18
SL-MAFS-348113-GO-RFB / Procurement of 31 Laptop Computers, 64 Tablets, 32 Recorders, 108 smart phones Printer, Scanner and Photocopier	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		205,400.00	0.00	Pending Implementation			2023-07-31					2023-08-05				2023-09-16			2023-10-16					2023-11-20	2024-05-18
SL-MAFS-348105-GO-RFB / Procurement of 12 Tons of Fertilizer for farmers and school garden and Pesticides for school gardens	IDA / E1160	Contingent Emergency Response (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation			2023-08-31					2023-09-05				2023-10-17			2023-11-16					2023-12-21	2024-06-18
SL-MAFS-365420-GO-RFQ / Procurement, Installation, Training and configuration of QuickBooks Enterprise Solution Software (Financial Management Software)	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Quotations				30,000.00	0.00	Under Implementation								2023-07-31	2023-06-08											2023-07-31	2023-07-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SL-MAFS-365411-CS-CQS / Hiring of a Consultant to design, supervise and train the drilling and construction of 20 boreholes which includes 10 groundwater monitoring stations and 10 solar powered boreholes, and the location is the 14 project districts.	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2023-08-31	2023-09-21	2023-11-04										2023-12-04		2024-01-08			2024-07-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SL-MAFS-335750-CS-INDV / Recruitment of Emergency Response Technical Lead for the Contingent Emergency Response Component (CERC)	IDA / E1160	Contingent Emergency Response (CERC)	Post	Individual Consultant Selection	Open - National		84,000.00	0.00	Under Implementation	2023-01-25	2023-01-18	2023-03-15					2023-05-10				2023-11-06
SL-MAFS-348133-CS-INDV / Recruitment of Consultant to Conduct Baseline Survey for FSRP	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National		61,280.00	0.00	Under Implementation	2023-05-25	2023-06-02	2023-07-13					2023-09-07				2024-03-05

SL-MAFS-348139-CS-INDV / Recruitment of Consultant to Develop the M&E plan	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National	61,280.00	0.00	Under Implementation	2023-05-26	2023-06-02	2023-07-14	2023-08-04	2023-09-08	2024-03-06
SL-MAFS-348157-CS-INDV / Recruitment of Consultant to Develop Food Security Action Plan	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National	51,000.00	0.00	Under Implementation	2023-04-28	2023-03-29	2023-06-16	2023-07-07	2023-08-11	2024-02-07
SL-MAFS-348128-CS-INDV / Recruitment of Consultant to Conduct diagnostic Integrated Landscape Management survey in four targeted areas in watershed areas (Gbondape Watershed-Bonthe), Moa and Mano Watershed-Pujehun), Great Scaras and Little Scaras-Kambia and Rokel Rive- To	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Individual Consultant Selection	Open - National	41,900.00	0.00	Pending Implementation	2023-08-31		2023-10-19	2023-11-09	2023-12-14	2024-06-11
SL-MAFS-348124-CS-INDV / Recruitment of Consultant to Study and assess existing research capacity at National Center of Specialization (NCoS) and Regional Center of Excellence (RCeE) and develop action plans for Njala Agricultural Research Center and Rokup	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Individual Consultant Selection	Open - National	20,000.00	0.00	Pending Implementation	2023-08-25		2023-10-13	2023-11-03	2023-12-08	2024-06-05
SL-MAFS-348117-CS-INDV / Recruitment of Consultant to Review and assess the available decision support in Food security national early warning systems	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Individual Consultant Selection	Open - National	25,530.00	0.00	Pending Implementation	2023-05-31		2023-07-19	2023-08-09	2023-09-13	2024-03-11
SL-MAFS-348129-CS-INDV / Recruitment of Consultant to Develop national action plans for the rice and cassava value chains	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Individual Consultant Selection	Open - National	61,280.00	0.00	Pending Implementation	2023-08-31		2023-10-19	2023-11-09	2023-12-14	2024-06-11
SL-MAFS-348142-CS-INDV / Hiring of consultant to Develop communication plan	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National	40,850.00	0.00	Pending Implementation	2023-08-31		2023-10-19	2023-11-09	2023-12-14	2024-06-11
SL-MAFS-337197-CS-INDV / Recruitment of Consultant to Update and Prepare Environmental/Social Management Framework (ESMF) Addendum of CERIC (CERIC-ESMF) Grievance Mechanism and CEB/SEA/SH Action Plan for FSRP Proj	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Direct Selection	Direct - National	50,000.00	0.00	Canceled	2023-02-13	2023-01-23	2023-02-23	2023-01-26	2023-04-29	2023-10-26
SL-MAFS-348155-CS-CDS / Recruitment of Consultant to Develop Stakeholder Engagement Plan of FSRP	IDA / E1160	Project Management	Post	Direct Selection		15,000.00	0.00	Canceled	2023-03-17		2023-03-27		2023-05-31	2023-11-27

18 MONTHS PROCUREMENT PLAN

Project information: Liberia; Monrovia Integrated Development Project (MIDP); P169718

Project Implementation Agency: Ministry of Public Works

Date of the Procurement Plan: September 2021

Period covered by this Procurement Plan: September 2021-December 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s

Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information:

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the MIDP project):

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach	All contracts at or above USD 10,000,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the Bank).
		$200,000 < C < 5,000,000$	Open Competition National	None

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
		≤ 200,000	Request for Quotation/National Shopping	None
2	Goods, IT and non-consulting services	≥ 500,000	Open Competition International Market Approach	All contracts at or above USD 2,000,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		: 100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	Request for Quotation/National Shopping	None
3	Shortlist of National Consultants	C < 100,000	For Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank)
		C ≤ 200,000	For Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to procurement Review.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will need for prequalification in the procurement arrangements under the PMU.)

*These thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Pre-qualification: Expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: the PMU team will update the existing Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: Regional procurement collaboration under MIDP is envisaged.

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN

Goods

1	2	3	4	5	6	7	8	9	10
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Start Date	Comments
1.	Procurement of Office Equipment	\$15,000.00	RFQ, Open, National	No	No	Post	December 2021, 2022	January 2022	2 months delivery pd.
2.	Procurement of vehicles (purchase, registration & insurance of 2 vehicles)	\$96,000.00	RFB, Open, National	No	No	Post	December 2021	January 2022	3 months delivery pd
3.	Procurement of Office Furniture.	\$7,500.00	RFQ, Open, National	No	No	Post	December 2021	January 2022	1 month delivery pd

Consultancy Services

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Start Date	Comments
1.	Consulting service for Hydro/top/bathymetric surveys	\$250,000.00	QCS	Prior review	December 2021	March 2022	
2.	Consulting service for Works Feasibility & Design Studies	\$900,000.00	QCBS	Prior review	December 2021	April 2022	
3.	Project Coordinator (24months)	132,000.00	IC	Post review	November 2021	January 2022	
4.	Procurement Specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
5.	Financial Management Officer (24months)	72,000.00	IC	Post review	November 2021	January 2022	
6.	Environmental Specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
7.	Social & Safeguard engagement specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
8.	Community Engagement & Communications specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
9.	Lead Civil engineer(24months)	96,000.00	IC	Post review	November 2021	January 2022	
10.	Civil/Hydraulic engineer(24months)	84,000.00	IC	Post review	November 2021	January 2022	
11.	Junior IT/ digital communication specialist (24months)	48,000.00	IC	Post review	November 2021	January 2022	
12.	Individual Consultant for the conduct of ESMF	50,000.00	IC	Post review	November 2021	December 2021	

13.	Individual Consultant for the conduct of RPF	\$50,000.00	IC	Post review	November 2021	December 2021	
14.	Consulting Firm for the conduct of ESIA, RAP, ESMP, OHSP, LMP	400,000.00	QCBS	Prior review	December 2021	March 2022	
	Consultancy Services for Technical Assistance to the PMU	\$300,000.00	QCBS	Prior review	December 2021	January 2022	

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed

documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Liberia : Liberia Urban Resilience Project

General Information
Country: Liberia **Bank's Approval Date of the Original Procurement Plan:** 2021-11-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P169718 **GPN Date:** 2023-05-24
Project Name: Liberia Urban Resilience Project
Loan / Credit No.: / , IDA / V3930, IDA / 71220, IDA / E0410
Executing Agency: Ministry of Public Works

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LR-MPW-360151-CW-RFO / Cleaning of Drainage Facilities for LURP in Bushrod Island	IDA / 71220	Climate Resilient Infrastructure and Urban Upgrading	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	96,687.50	0.00	Under Implementation																		2024-01-01
LR-MPW-360152-CW-RFO / Cleaning of Drainage Facilities for LURP in Payneville	IDA / 71220	Climate Resilient Infrastructure and Urban Upgrading	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	64,902.50	0.00	Under Implementation																		2024-01-01
LR-MPW-360155-CW-RFO / Cleaning of Drainage Facilities for LURP in Central Monrovia	IDA / 71220	Climate Resilient Infrastructure and Urban Upgrading	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	87,210.00	0.00	Under Implementation																		2024-01-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
LR-MPW-263581-GO-RFO / Purchase and Supply of Office equipment	/	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled								2022-01-19												2022-05-01
LR-MPW-263569-GO-RFO / Purchase and Supply of Office Furniture	/	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Canceled								2022-01-15	2023-02-06											2022-04-27
LR-MPW-263766-GO-RFO / Purchase and supply of Vehicle	/	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,000.00	0.00	Canceled								2022-01-25												2022-06-06
LR-MPW-341388-GO-RFO / Supply & Delivery of Office Furniture	IDA / 71220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Signed								2023-02-08	2023-02-08											2023-05-31
LR-MPW-341402-GO-RFO / Supply & Delivery of Office Equipment	IDA / 71220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Signed								2023-02-08	2023-02-08											2023-05-07
LR-MPW-352210-GO-RFB / Procurement and Delivery of Motor Vehicles For PMU	IDA / E0410	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		130,500.00	0.00	Canceled								2023-04-01												2023-11-23
LR-MPW-352905-GO-RFO / Procurement & Delivery of Motor vehicles for PMU	IDA / E0410	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,500.00	0.00	Under Implementation								2023-04-02	2023-03-29											2023-11-24
LR-MPW-358886-GO-RFO / Procurement, Delivery & Installation of 25kVA Solar Power System for PMU	IDA / 71220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,075.20	0.00	Under Implementation								2023-05-09	2023-05-04											2023-10-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LR-MPW-263267-CS-QCBS / Conduct of ESIA, RAP, ESMF, OHSP, LMP	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2021-12-20	2021-12-27	2022-01-10		2022-02-21					2022-03-21	2022-04-11			2022-05-16					2023-03-17	
LR-MPW-263712-CS-QCBS / Technical Assistance to the PMU	/	Project Management	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-01-10		2022-01-31		2022-03-07					2022-04-04	2022-04-25			2022-05-23					2023-06-20	
LR-MPW-270591-CS-QCBS / Consulting Services for Feasibility Studies & Design	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Under Implementation	2021-12-27	2022-04-09	2022-01-17	2022-05-16	2022-03-02	2022-09-22					2022-03-30	2022-11-21	2022-04-29	2023-06-06	2022-06-03				2023-04-04	
LR-MPW-263588-CS-CQS / Consulting service for the conduct of Hydrotopo/bathymetric surveys	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2021-12-20		2022-01-10		2022-02-23									2022-03-25						2022-10-26
LR-MPW-360812-CS-QCBS / Consultancy Services for Spatial Development & Infrastructure Investment Plans for Greater Monrovia, including Flood Risk Assessment TOR in Five Urban areas in Liberia	IDA / 71220	Strengthening Integrated Resilient Urban Development Capacity	Prior	Quality And Cost-Based Selection	Open - International		1,050,000.00	0.00	Under Implementation	2023-05-10	2023-05-10	2023-05-31	2023-05-24	2023-07-14					2023-08-11	2023-09-10			2023-10-15					2024-11-18	
LR-MPW-365332-CS-CQS / Consultancy Services for Construction Supervision of Chesemanburg Landfill Development (Design & Build) Contract	IDA / 71220	Strengthening Integrated Resilient Urban Development Capacity	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Under Implementation	2023-06-08	2023-06-12	2023-06-29	2023-06-12	2023-08-12									2023-09-11						2024-04-13

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MPW-263802-CS-INDV / Consulting Services for Environmental Social Management Framework	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Completed	2021-11-25	2021-11-25	2021-11-30	2021-11-25	2021-12-21	2022-02-03	2022-01-11		2022-04-11	
LR-MPW-263805-CS-INDV / Consulting Services for the conduct of Resettlement Policy Framework	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Completed	2021-11-25	2021-11-25	2021-11-30	2021-11-25	2021-12-21	2022-01-31	2022-01-11		2022-04-11	
LR-MPW-288612-CS-INDV / Project Manager	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		132,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288618-CS-INDV / Environment Safeguard Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-11-30	2022-07-21		2023-01-17	
LR-MPW-288656-CS-INDV / Social Safeguards & Gender Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-29	2022-07-21		2023-01-17	
LR-MPW-288659-CS-INDV / Consultancy for Community Engagement & Communication Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288661-CS-INDV / Consultancy Services for Senior Procurement Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		96,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288662-CS-INDV / Procurement Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288663-CS-INDV / Consultancy services for Financial Officer	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288664-CS-INDV / Consultancy Services for Civil Engineer/Hydraulic Engineer	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		96,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-27	2022-07-21		2023-01-17	
LR-MPW-288665-CS-INDV / Consultancy Services for Civil Engineer	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-27	2022-07-21		2023-01-17	
LR-MPW-288666-CS-INDV / Consultancy Services for IT/Digital Communication Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-361168-CS-INDV / Hire of Solid Waste Management (DWM) Technical Advisor	IDA / 71220	Strengthening Integrated Resilient Urban Development Capacity	Prior	Individual Consultant Selection	Direct - International		300,000.00	0.00	Under Implementation	2023-05-12	2023-05-23	2023-05-22	2023-06-27	2023-06-12		2023-07-17		2024-01-13	

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Nigeria
Project Name: Multi-Sectoral Crisis Recovery Project for North East Nigeria (MCRP)
P- Number: P157891

Project Implementation Agency:

MCRP PCU (Federal and States)

Date of the Procurement Plan:

Updated -December 22, 2017.

Period covered by this Procurement Plan: From 01/12/2018 – 30/06/2019.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **FGN Public Procurement Act 2007**; such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each:

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

- 1. Prior Review Threshold for Goods, Works and Non-Consulting Services:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold (US\$ equivalent)	Comments
ICB and LIB (Goods and services other than consultancy services)	$\geq 5,000,000$	ALL
NCB (Goods, IT Systems and Non Consulting Services (NCB))	$100,000 < 5,000,000$	NONE
ICB (Works)	$\geq 20,000,000$	ALL
NCB (Works)	$150,000 < 20,000,000$	NONE
Shopping-Goods	$\leq 100,000$	NONE
Shopping-Works	$\leq 150,000$	NONE
Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

- 2. Prequalification:** Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines, although it is not expected that there will be need for prequalification in the procurement arrangements for the MCRP.



- 3. Proposed Procedures for CDD Components (as per paragraph. 6.52 of the Procurement Regulations):** Shall apply.
- 4. Reference to the Project Implementation Manual:** Shall apply.
- 5. Any Other Special Procurement Arrangements:** Not Applicable
- 6. Procurement Packages (Goods and Works) indicating Bank's Prior and Post Review.**

a. Summary of Procurement of Goods:

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Goods)	12.82	43	Post	
	Total RfQ (Goods/Non Consulting Services)	0.04	1	Post	

Procurement of Goods with Selection Methods and Time Schedule (Please see Annex I).

b. Summary of Procurement of Civil Works

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Works)	23.59	64	Post	
	Total RfQ (Works)	2.29	20	Post	

Procurement of Civil Works with Selection Methods and Time Schedule (Please see Annex II).

c. Summary of Procurement of Non- Consulting Services (TBD)

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB	0.175	2	Post	

7. Prior Review Threshold for Consultancies: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold (USD)	Comments
Consultant Services-QCBS- International 1. Consulting Services 2. Engineering and Construction Supervision	≥ 300,000 ≥ 500,000	ALL
Consultant Services-QCBS	< 300,000.00	NONE
Consultant Services-CQS	< 300,000.00	NONE
Consultant Services-IC	>300,000.00	ALL
Consultant Services-IC	<300,000.00	NONE
Consultant Services- Single Source Selection	All Values	ALL
Note: All ToRs to be prior review		

QCBS = Quality and Cost Based Selection

SSS = Single Source Selection

CQ = Consultant Qualification

LCS = Least Cost Selection

IC = Individual Consultant

8. Short list comprising entirely of National Consultants: Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

a. Summary of Consultancies

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior/Post)	Comments
	Summary of number of contracts that will be let under International QCBS	5.72	7	Prior	
	Summary of number of contracts that will be let under National QCBS	6.45	16	Post	
	Summary of number of contracts that will be let under CQS	1.74	30	Post	
	Summary of number of contracts that will be let under MOU	0.35	3	Post	



THE NORTH EAST MULTI-SECTORAL CRISIS RECOVERY PROJECT

	Summary of number of contracts that will be let under Individual Consultancies	0.021	3	Post	
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Description (List of Contracts)	Component/Sector	Number of Procurement Packages	Procurement Method	Pre-qualification	Estimated Amount in USD (Over the Project Life)	Estimated Investable Amount for 18 months	Prior or Post Review	Expected Bid-Opening Date
WORKS								
BORNO								
Construction Of 18-No Double Classroom Blocks in Ngohi, Biji-Biji, Ngulde, Rumirgo, Chul	C2/Education	3	NCB	No	708,196.72	354,098.36	Post Review	Tue-19-Jun-18
Construction Of 10- No. Double Classroom Block - Bama (Banki Town)	C2/Education	2	NCB	No	393,442.62	314,754.10	Post Review	Tue-19-Jun-18
Reconstruction Of 39- No. Double Classroom Block in Damasak, Mobbar	C2/Education	4	NCB	No	575,409.84	71,926.23	Post Review	Tue-24-Jul-18
Construction Of 15- No. Double Classroom Block - Gajibo, Logomane (Dikwa)	C2/Education	2	NCB	No	590,163.93	147,540.98	Post Review	Tue-24-Jul-18

Construction Of 25 No. Double Classroom Block GUZAMALA	C2/Education	2	NCB	No	983,606.56	245,901.64	Post Review	Tue-24-Jul-18
Construction Of 20- No. Double Classroom Block - Kukawa Town, Baga, Cross-Kauwa	C2/Education	2	NCB	No	786,885.25	196,721.31	Post Review	Tue-18-Sep-18
Construction Of 10- No. Double Classroom Block - Monguno	C2/Education	1	NCB	No	393,442.62	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 4- No. Double Classroom Block in Ajiri. Mafa	C2/Education	1	NCB	No	157,377.05	39,344.26	Post Review	Tue-20-Nov-18
Renovation Of 20- No. Double Classroom Block in Damboa Town -Abadam	C2/Education	2	NCB	No	295,081.97	73,770.49	Post Review	Tue-20-Nov-18
Renovation Of 31- No. Double Classroom Block - Bama	C2/Education	2	NCB	No	457,377.05	114,344.26	Post Review	Tue-23-Oct-18

Construction Of 3-No. Educational Office -Kukawa	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 2-No. Educational Office - Konduga	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-20-Nov-18
Construction Of 2-No. Educational Office -Hawul Sakwa, Kwajafa	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-23-Oct-18
Construction Of 4-No Vip Toilets -Askira-Uba	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 4-No Vip Toilets -Mafa	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 5-No Vip Toilets -Monguno	C2/Education	1	RfQ	No	73,770.49	59,016.39	Post Review	Tue-18-Dec-18
Renovation Of 1-No. Educational Office - Damboa	C2/Education	1	RfQ	No	18,032.79	4,508.20	Post Review	Tue-18-Dec-18

Renovation Of 1-No. Educational Office and 1-No. Principal's Quarters - Benisheik, Kaga- Benisheik, Kaga	C2/Education	1	RfQ	No	42,622.95	16,803.28	Post Review	Tue-23-Oct-18
Rehabilitation of 66KM Maiduguri to Bama road	C2/Transport	1	NCB	No	9,785,152.68	1,223,144.08	Prior Review	Tue-27-Feb-18
Rehabilitation of 1 Ngala Bridge	C2/Transport	1	NCB	No	2,295,081.97	483,983.71	Prior Review	Tue-27-Feb-18
Rehabilitation of Biu bridge	C2/Transport	1	NCB	No	902,111.48	73,770.49	Post Review	Tue-27-Feb-18
Construction of galameri-dusuman-zabarmari-gongulong feeder road	C2/Transport	1	NCB	No	1,104,625.69	59,016.39	Prior Review	Tue-27-Feb-18
Rehabilitation of 3 General Hospital in ABADAM, ASKIRA UBA, KALA-BALGEE and Rehabilitation of comprehensive Healthcare	C2/Health	3	NCB	No	1,555,779.01	986,195.83	Prior Review	Tue-27-Mar-18

center (Civil Works, Solar Borehole, Fence & Security Post)								
Construction of PHC for 15 LGAs	C2/Health	5	NCB	No	3,606,557.38	2,254,098.36	Prior Review	Tue-27-Mar-18
Rehabilitation of Borno State Library	C2/Education	2	NCB	No	557,377.05	34,426.23	Post Review	Tue-24-Apr-18
Rehabilitation of Umar Ibn Ibrahim college Bama	C2/Education	2	NCB	No	557,377.05	278,688.52	Post Review	Tue-24-Apr-18
Construction of Solar Powered Boreholes (2Nos) in Umar Ibn Ibrahim college Bama Solar Lighting System to Borno Library	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-24-Apr-18
Rehabilitation of Court Buildings in Bama Gwoza Dikwa Mobbar	C2/Public Buildings	4	RfQ	No	393,442.62	49,180.33	Post Review	Tue-22-May-18

Rehabilitation of Local Govt Secretariats in Kukawa, Monguno, biu ,Abadam, Kala-Balge, Marte, Magumeri, Guzamala	C2/Public Buildings	8	RfQ	No	1,967,213.11	1,229,508.20	Post Review	Tue-05-Jun-18
Rehabilitation of Traditional Rulers' Konduga , Monguno, Kukawa, Nganzai, Baga, Marte, Ngala, Abadam, Guzamala, Kwajafa, Kumshe	C2/Public Buildings	6	RfQ	No	1,442,622.95	180,327.87	Post Review	Tue-05-Jun-18
Provision of Community Resource Centres in 20 LGAs	C2/Public Buildings	10	NCB	No	2,295,081.97	860,655.74	Post Review	Thu-05-Jul-18
Construction of Handpump Wells in Bama (3) Chibok (5), Biu (5), Mafa(3), Hawul (5), Askira/Uba(5), Konduga(4), Jere(5) Dikwa (3), Gwoza(5),	C2/WASH	10	RfQ	No	140,983.61	35,245.90	Post Review	Fri-03-Aug-18

Construction of Solar Powered Boreholes in Askira Uba Gwoza(4),Bama(4), Ngala(3), Damboa(3) Jere(4),Kukawa(3), Biu(2),Konduga(3), Gubio(3), Askira/Uba(3), Magumeri(3), Marte(3), Mobbar(3), Monguno(3), Dikwa(2), Mafa(3), Abadam(3), Nganzai(3), Guzamala(3), Kaga(2), Chibok(2), Kala/Balge(3), Hawul(2)(To include 2Nos 5,000lt Plastic water tanks on a 1.5m raised platform , five fetching points/tap gallery, chain link perimeter fence)	C2/WASH	14	NCB	No	4,668,852.46	3,501,639. 34	Post Review	Wed-25-Jul- 18
REHABILITATION OF LOCAL GOVERNMENT LODGES (Marte, Kaga, Chibok, Magumeri, Gwoza, Kala- Balge, Ngala, Guzamala, Abadam, Hawul, Askira/Uba, Bama)	C2/Public Buildings	6	NCB	No	1,311,475.41	786,885	Post Review	Tue-21-Aug- 18
Rehabilitationof Traditional Rulers' Buildings Bama, Konduga, Gwoza ,Kareto, Damboa , Monguno,	C2/Public Buildings	11	RfQ	No	1,442,622.95	180,327.87	Post Review	Thu-26-Jul-18

Kukawa, Askira-Uba , Dikwa, Baga, Marte								
REHABILITATION OF MINISTRY BUILDING (Ngala, Monguno)	C2/Public Buildings	2	NCB	No		276,577	Post Review	Tue-21-Aug- 18
CONSTRUCTION OF SANITATION FACILITIES IN 21 LOCAL GOVERNMENT AREAS.ABADAM (6) ASKIRA(6) BAMA(6) BIU(6) CHIBOK(6) DAMBOA(6) DIKWA(6) GUBIO(6) GWOZA(6) JERE(6) KAGA(6) KALA-BALGE(6) KONDUGA(6) KUKAWA(6) MAFA(5) MOBBAR(6) MONGUNO(6) MARTE(6) NGALA(6) NGANZAI(6) MAGUMERI(6)	C2/WASH	21	NCB	No		781,517	Post Review	Wed-19-Sep- 18
REHABILITATION OF EXISTING NON- FUNCTIONAL BOREHOLES ABADAM (1) ASKIRA UBA (2) BIU (2) DIKWA (1) GUBIO (1) GUZAMALA (1)	C2/WASH	6	NCB	No		258,525	Post Review	Tue-18-Sep- 18

JERE (2) KALA BALGE (1) MAFA (2) MAGUMERI (1) MARTE (2) MOBBAR (1) NGALA (1) NGANZAI (1)								
Rehabilitation of 8 blocks of Laboratories (Umar Ibn Ibrahim college Bama)	C1/Education	1	NCB	No		262,295	Post Review	Tue-18-Sep-18
ADAMAWA								
Rehabilitation of Gulak Water Supply System	C2/Water	1	NCB	No	179,190.16	134,392.62	Post Review	Mon-14-May-18
Rehabilitation of Hong Water Supply System	C2/Water	1	NCB	No	116,646.90	87,485.18	Post Review	Mon-14-May-18
Rehabilitation of Michika Water supply system	C2/Water	1	NCB	No	138,193.44	103,645.08	Post Review	Mon-14-May-18
Rehabilitation of Uba Water Supply system	C2/Water	1	NCB	No	71,967.21	71,967.21	Post Review	Tue-15-May-18

Rehabilitation of existing Water Supply sources in Gombi	C2/Water	1	NCB	No	30,475.41	30,475.41	Post Review	Tue-15-May-18
Construction of Uba New Water Supply Project	C2/Water	1	NCB	No	721,222.95	108,183.44	Post Review	Mon-28-May-18
Pella New Water Supply Project	C2/Water	1	NCB	No	555,289.34	83,293.40	Post Review	Mon-28-May-18
Construction of Hong New Water supply project	C2/Water	1	NCB	No	1,256,442.62	188,466.39	Post Review	Mon-28-May-18
Construction of Michika New Water supply project	C2/Water	1	NCB	No	1,189,261.84	178,389.28	Post Review	Tue-29-May-18
Construction GOMBI NEW WATER SUPPLY PROJECT	C2/Water	1	NCB	No	915,241.80	137,286.27	Post Review	Tue-29-May-18
Installation of 12 nos. Solar Boreholes (in secondary schools)- GSS Gombi, GDSS Garkida, GSS Hong, GDSS Pella, GSSS Uba, GJSS Uba, GDSS Garaha,	C2/Water	1	NCB	No	377,609.70	75,521.94	Post Review	Thu-10-May-18

GDSS Kwarhi, GDSS Za'ah, GSS Madagli, GSS Shuwa, GSS Gulak, GCSS Shuwa								
Installation of 37 Nos Solar Boreholes in 37 Health Centers in 7 Local Governments Areas	C2/Water	4	NCB	No	1,164,296.59	291,074.15	Post Review	Thu-10-May-18
Construction of 295Nos Hand Powered Bore Holes (in 2 primary schools per 35 wards, 35 Markets, 35 Motor parlars and 155 Communities across 7 LGAs)	C2/Water	4	NCB	No	1,257,377.05	503,483.61	Post Review	Thu-03-May-18
Construction of VIP Latrines of 3-Comp (2 Blks in 24 pri sch)	C2/WASH	3	RfQ	No	212,459.02	79,672.13	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Markets)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Motor Parks)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18

Rehabilitation of Lokwa Bridge Mubi	C2/Transport	1	NCB	No	475,143.96	356,357.97	Post Review	Mon-11-Jun-18
Reconstruction of Main Road - Bangshika Road 2.5Km	C2/Transport	1	NCB	No	1,019,295.08	127,411.89	Prior Review	Mon-11-Jun-18
Rehabilitation of Mubi Bazza Road with a spur to Mayo Bani 45Km	C2/Transport	1	NCB	No	8,369,796.72	1,255,469.51	Prior Review	Mon-11-Jun-18
Rehabilitation of PHC, Construction of Perimeter Fence and Staff Quarters (Civil Works, Solar Borehole, Fence & Security Post) in 7 Communities	C2/Education	7	NCB	No	1,139,130.43	451,779.49	Prior Review	Tue-10-Apr-18
Rehabilitation of Cottage Hospital	C2/Health	1	NCB	No	451,768.85	192,001.76	Post Review	Tue-10-Apr-18
Establishment of Trauma Center @ general hospital	C2/Health	1	RfQ	No	65,194.96	65,194.96	Post Review	Thu-17-May-18

Renovation of GSS in 10 Towns (Gombi, Hong, Uba, Shuwa, Michika, Bazza, Mubi 1, Maiha, Madagali, Mubi North)	C2/Education	10	NCB	No	2,305,292.65	442,327.22	Post Review	Tue-10-Jul-18
Renovation of 25Nos Primary School over 7 LGAs	C2/Education	4	NCB	No	865,747.88	324,655.45	Post Review	Tue-10-Jul-18
Rehabilitation of Local Government Secretariat - Song	C2/Public Buildings	1	NCB	No	288,590.56	144,295.28	Post Review	Thu-07-Jun-18
Rehabilitation of Local Government Secretariat - Madagali	C2/Public Buildings	1	NCB	No	315,082.89	157,541.44	Post Review	Thu-07-Jun-18
Rehabilitation of District Head's Palace in 5 Communities (Uba, Gella, Gombi, Maiha/Pakka, Gulak)	C2/Public Buildings	5	NCB	No	422,463.57	158,423.84	Post Review	Thu-07-Jun-18

YOBE								
Conversion of Motorised Boreholes (28 Communities in Gulani and Damaturu) into Solar Powered	C2/Water	1	NCB	No	334,013.66	250,510.24	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole without Overhead tank into solar powered (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	1	NCB	No	277,532.56	208,149.42	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole into solar powered and construction of New Overhead tank (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	2	NCB	No	542,490.73	406,868.05	Post Review	Mon-26-Mar-18
Drilling of New Solar Powered Boreholes in Gujba, Gulani, Yunusari, Damaturu, Fika, Potiskum, Geidam & Fune	C2/Water	2	NCB	No	878,917.25	329,593.97	Post Review	Mon-02-Apr-18

Rehabilitation of Solar Powered Boreholes in Gulani, Gujba and Damaturu	C2/Water	1	NCB	No	244,228.65	183,171.49	Post Review	Mon-02-Apr-18
Construction & Upgrade of 33 nos. PHC Centres	C2/Health	5	NCB	No	5,386,554.10	538,655.41	Post Review	Wed-24-Oct-18
Reconstruction of Vandalized 3 Nos Immunization Offices	C2/Health	1	RfQ	No	68,618.27	68,618.27	Post Review	Wed-09-May-18
Renovation of 1No. General Hospital in Buni Yadi	C2/Health	1	RfQ	No	88,524.59	44,262.30	Post Review	Mon-03-Sep-18
Construction of 1No. Student Hostel each in College of Nursing and Midwifery Damaturu and College of Health Sciences and Technology, Nguru	C2/Health	2	NCB	No	983,606.56	245,901.64	Post Review	Wed-22-Aug-18

Renovation of Govt Secondary Schools in Goniri, Bara, Bularafa, Kananma, Damagum, Buni Yadi, Kukuwa, Gujba and Best Center in Goniri	C2/Education	5	NCB	No	2,001,760.77	800,704.31	Post Review	Mon-09-Apr-18
Renovation of Dokshi Primary school, Gulani	C2/Education	1	NCB	No	168,034.42	67,213.77	Post Review	Mon-09-Apr-18
Rehabilitation of Local Government Office Secretariat in Gujba and Potiskum	C2/Public Buildings	2	NCB	No	472,529.40	75,459.62	Post Review	Wed-09-May-18
Rehabilitation of Development Offices in Gujba, Gulani, Yunusari & Geidam	C2/Public Buildings	1	RfQ	No	62,203.18	15,550.80	Post Review	Wed-09-May-18
Provision of Community Resource Centres in all 17 LGAs	C2/Public Buildings	5	NCB	No	1,950,819.67	731,557.38	Post Review	Wed-23-May-18
Rehabilitation of Audit Office	C2/Public Buildings	1	RfQ	No	63,078.12	15,769.53	Post Review	Wed-26-Sep-18

Rehabilitation of Zonal Statistical Office	C2/Public Buildings	1	RfQ	No	50,491.80	25,245.90	Post Review	Wed-26-Sep-18
Rehabilitation of Cultural Buildings (District Head's Palace) in Buni Yadi and Damagum	C2/Public Buildings	2	NCB	No	446,682.62	111,670.66	Post Review	Mon-27-Aug-18
Rehabilitation of Government Buildings; Agency for Mass Literacy	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
Rehabilitation of Government Buildings; Town Engineers Office	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
GOODS								
BORNO								
Supply of Returnee Resettlement Kits Bama, Dikwa, Gwoza, Ngala,	C1/Transitional Support	4	NCB	No	2,216,737.30	2,216,737.30	Post	Tue-13-Feb-18

Monguno, Damboa, Gudumbali, Mobbar, Kala Balge)								
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools (Bama, Biu, Gwoza, Ngala, Monguno, Damboa, Askira, Mobbar, Kukawa)	C1/Transitional Support	3	NCB	No	681,729.10	681,729.10	Post	Tue-13-Feb-18
Supply of Small Animals (Bama, Mafa, Gwoza, Ngala, Monguno, Damboa, Chibok, Nganzai, Kala Balge)	C1/Transitional Support	3	NCB	No	788,935.25	788,935.25	Post	Tue-20-Feb-18
Supply of Non-agricultural Livelihood Kits (Bama, Dikwa, Gwoza, Ngala, Monguno, Damboa, Chibok, Mobbar, Hawul)	C1/Transitional Support	2	NCB	No	227,377.05	227,377.05	Post	Tue-13-Feb-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	737,704.92	387,295.08	Post	Tue-20-Feb-18

Supply of solar electrification to 3 GENERAL HOSPITALS in ABADAM, GWOZA and KALA-BALGE and five Comprehensive Health Centre in Abadam, 2 in Gwoza, Kala-Balge, Askira - Uba	C2/Health	3	NCB	No	670,553.40	516,770.59	Post	Tue-01-Jan-19
Supply of Medical Equipment For 3 General Hospitals in ABADAM, ASKIRA UBA, and KALA-BALGE	C2/Health	3	NCB	No	590,163.93	73,770.49	Post	Tue-15-Jan-19
Supply of Essential Drugs/Medical Consumables For 3 General Hospitals in HAWUL, MOBBAR AND DAMBOA	C2/Health	3	NCB	No	472,131.15	59,016.39	Post	Tue-05-Mar-19
Supply of Medical Equipment for Comprehensive Health Centers (Gwoza- Izge)	C2/Health	1	NCB	No	245,901.64	30,737.70	Post	Wed-09-Jan-19

Supply of Essential Drugs/Medical Consumables for Comprehensive Health Center (Gwoza-izge)	C2/Health	1	NCB	No	236,065.57	29,508.20	Post	Tue-05-Feb-19
Supply of Medical Equipment to 15 PHCs to (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	983,606.56	122,950.82	Post	Tue-15-Jan-19
Supply of Essential Drugs to 15 PHCs (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	786,885.25	98,360.66	Post	Tue-05-Feb-19
Supply and Installation of Solar Inverters in 15 PHCs in (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	1	NCB	No	262,295.08	65,573.77	Post	Tue-06-Mar-18

Furniture for Library/ Offices in the Borno State Library and Furniture for 15 blocks of classrooms in Umar Ibn ibrahim college Bama	C2/Educati on	2	NCB	No	491,803.28	245,901.64	Post	Tue-19-Mar- 19
Books and other learning Materials including elibrary in the Borno State library	C2/Educati on	1	NCB	No	262,295.08	131,147.54	Post	Tue-19-Mar- 19
Suppy of Computers and other accessories to the Borno State Library , Maiduguri and Umar Ibn ibrahim college Bama	C2/Educati on	2	RfQ	No	81,967.21	40,983.61	Post	Tue-19-Mar- 19
Supply of Medical Equipment TO 3 Comprehensive Health centers IN HAWUL, MOBBAR AND DAMBOA (Kwajafa, Kareto, Damboa)	C2/Health	1	NCB	No	196,721.31	49,180.33	Post	Tue-06-Mar- 18

Installation of solar inverters for PHC Gwoza(Izge)	C2/Health	1	NCB	No	13,114.75	13,114.75	Post	Tue-06-Mar-18
ADAMAWA								
Supply of Returnee Resettlement Kits	C1/Transitional Support	2	NCB	No	490,780.33	490,780.33	Post	Mon-19-Mar-18
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools	C1/Transitional Support	7	NCB	No	1,496,508.20	1,496,508.20	Prior	Mon-19-Mar-18
Supply of Small Animals	C1/Transitional Support	1	NCB	No	182,950.82	182,950.82	Post	Thu-19-Apr-18
Supply of Non-agricultural Livelihood Kits	C1/Transitional Support	1	NCB	No	213,442.62	213,442.62	Post	Mon-19-Mar-18

Start up kits for quick to market trading	C1/Transitional Support	1	NCB	No	114,754.10	114,754.10	Post	Mon-19-Mar-18
Housing Refurbishment Returnee Packs for Voluntary Returnees across the 7 LGAs being rehabilitated.	C1/Transitional Support	2	NCB	No	390,163.93	331,639.34	Post	Thu-14-Jun-18
Supply of Medical Equipment to PHCs in 7 communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	344,262.30	43,032.79	Post	Thu-19-Jul-18
Supply of Essential Drugs/Medical Consumable to PHCs in 7 Communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	452,459.02	108,196.72	Post	Thu-01-Nov-18
Installation of Solar Inverters in 7 Rehabilitated PHCs, Cottage Hospital in Gulak	C2/Health	3	NCB	No	268,861.16	18,852.46	Post	Mon-06-Aug-18

Equipping of Trauma Center @ Michika General hospital	C2/Health	1	NCB	No	214,142.46	80,303.42	Post	Mon-06-Aug-18
Supply of Furniture to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	245,901.64	30,737.70	Post	Thu-29-Mar-18
Supply of Books and Teaching/Learning Materials to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	327,868.85	122,950.82	Post	Thu-29-Mar-18
Establishment of spare part supply chain/buffer stock for Water Facilities	C2/WASH	1	NCB	No	114,754.10	86,065.57	Post	Mon-16-Apr-18
Train the Trainer/User Workshops (i.e. 2 per LGA) for VLOM (Village Level Operation and Maintenance) WASHCOMS, (WASH Committees at LGA Level, WASH Units @ LGAs, VHPs (Voluntary Hygiene Promoters) State/LGA Govt Officials.	C2/WASH	1	NCB	No	72,131.15	54,098.36	Post	Tue-24-Apr-18

YOBE								
Supply of Non Food Items (NFIs) Kits	C1/Transitional Support	3	NCB	No	559,213.11	559,213.11	Post	Wed-21-Mar-18
Supply of Agricultural kits with seeds, oil, small tools	C1/Transitional Support	3	NCB	No	1,048,940.98	1,048,940.98	Post	Wed-21-Mar-18
Supply of Small Animals	C1/Transitional Support	3	NCB	No	688,524.59	688,524.59	Post	Mon-23-Apr-18
Non-agricultural Livelihood kits	C1/Transitional Support	2	NCB	No	352,295.08	352,295.08	Post	Mon-26-Mar-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	786,885.25	550,819.67	Post	Wed-21-Mar-18
Procure and distribute Plumpy Nuts for malnourished children in	C2/Health	1	NCB	No	215,438.65	32,315.80	Post	Wed-25-Apr-18

Gujba, Geidam and Yunusari LGAs								
Equipping of Trauma Center	C2/Health	1	NCB	No	214,147.54	53,536.89	Post	Mon-12-Feb-18
Supply of Students Textbooks and Teachers' Guides	C2/Education	1	NCB	No	284,062.30	71,015.57	Post	Mon-17-Sep-18
Supply of Laboratory Equipment Physics. Chemistry & Biology	C2/Education	1	NCB	No	213,114.75	53,278.69	Post	Mon-17-Sep-18
Supply of School Furniture	C2/Education	3	NCB	No	804,885.25	201,221.31	Post	Mon-17-Sep-18
CONSULTING SERVICES								
BORNO								
Skills Acquisition Training (3Nos Consultancies across 10 LGAs)	C1/Transitional Support	3	QCBS	No	491,803.28	258,196.72	Post	Mon-09-Jul-18

Specialized psycho-social support responding to needs (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	826,229.51	619,672.13	Post	Wed-28-Mar-18
Consultancy for the Mobilisation and Organisation of Civic Education with Cultural and Recreational activities at Community Level with programs that respond to needs as prioritized by community based diagnosis (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	442,622.95	265,573.77	Post	Wed-11-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	531,147.54	318,688.52	Prior	Mon-30-Apr-18

Consultancy for Post-Conflict Transitional Justice and Accountability	C1/Community Resilience	1	QCBS	No	147,540.98	88,524.59	Post	Mon-21-May-18
Statewide sponsorship for Radio Programming for Peacebuilding Campaign and Content for dissemination (focusing on deradicalisation, grievance redress and peacebuilding outreach themes)	C1/Community Resilience	1	CQS	No	475,409.84	178,278.69	Prior	Mon-04-Jun-18
Consultancy for Educational campaigns for the prevention of mine and unexploded ordnance accidents /Mobilisation and Sensitization Campaign on Mine Action (Unexploded Ordnances) (1No Consultancy)	C1/Community Resilience	1	QCBS	No	442,622.95	354,098.36	Prior	Mon-04-Jun-18

<p>Consultancy for Leadership Accountability and Transparency Training Programme (NELATTP) Targeting 20 LGA Staff and State Ministry Personal per LGA - Development of a transparency and accountability Local Governance Model through community participation (social accountability mechanisms)</p>	<p>C1/Community Resilience</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy for Registration, Mapping and Profiling of all local government structures and existing capacities State Wide</p>	<p>C1/Strengthening Local Governance</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>49,180.33</p>	<p>30,737.70</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy to provide Capacity building of LG Officers for economic planning and policy development</p>	<p>C1/Strengthening Local Governance</p>		<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>

Capacity building for LG officials on programme design and implementation	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity Building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	C1/Strengthening Local Governance	1	CQS	No	203,278.69	152,459.02	Post	Fri-25-May-18

Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC (Unaccompanied and Separated Children)	C1/Program Support to UASC	1	MOU	No	73,770.49	59,016.39	Post	Fri-25-May-18
Training for officials of relevant State MDAs on effective approaches to UASC	C1/Program Support to UASC	1	IC	No	16,393.44	13,114.75	Post	Thu-28-Jun-18
Teacher Training and Recertification	C1/Education	1	MOU	No	442,622.95	77,459.02	Post	Fri-25-May-18
Training of Community Health Workers (CHWs, VHWs, Midwives) to Staff Targeted Health Facilities (3Nos consultancies across the state. Amount Inclusive of Workshop and per diem payments)	C1/Health	3	QCBS	No	796,721.31	298,770.49	Post	Mon-29-Apr-19

Sensitization and Mobilisation for Health (Outreach Programs) in 27 LGAs (Over 10 engagements)	C1/Health	10	CQS	No	708,196.72	265,573.77	Post	Fri-25-May-18
Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	73,770.49	Post	Fri-25-May-18
ADAMAWA								
Refresher Training of Existing Extension Workers to support Livelihoods Projects	C1/Transitional Support	1	CQS	No	65,573.77	65,573.77	Post	Thu-10-May-18
Training of affected farmers to apply inputs and access targeted agricultural value chains and agribusiness skills	C1/Transitional Support	1	CQS	No	167,216.39	167,216.39	Post	Thu-21-Jun-18

Establishment of Returnees Resettlement Registry at each LGA for Sensitization, Mobilisation and Logistics support for Safe and Voluntary returns to 7 LGAs being rehabilitated	C1/Transitional Support	1	CQS	No	61,565.57	49,252.46	Post	Thu-24-May-18
Consultancy to provide Training for Bio Data Registration Support	C1/Transitional Support	1	IC	No	1,377.05	1,101.64	Post	Thu-10-May-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms)	C1/Community Resilience	1	QCBS	No	344,262.30	206,557.38	Prior	Mon-04-Jun-18
Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development	C1/Community Resilience	2	QCBS	No	344,262.30	206,557.38	Post	Thu-03-May-18

of Civil Education Programs using Cultural and Recreational activities at Community Level (2Nos Consultancies)								
Provision of specialized psycho-social assessment and support responding to needs through group support, recreational, customary and socializing activities, referrals etc (3Nos Consultancies across the affected areas)	C1/Community Resilience	3	QCBS	No	642,622.95	481,967.21	Post	Mon-11-Jun-18
Sensitization and Mobilisation Programs for Awareness against Stigmatization of Woman and Children associated with armed groups. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	413,114.75	247,868.85	Prior	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and	C1/Community Resilience	3	QCBS	No	425,960.66	255,576.39	Post	Mon-18-Jun-18

Governance Structures (3Nos Consultancies across the state)								
Consultancy for Leadership Accountability and Transparency Training Programme	C1/Citizen-Government Relationship Building	1	CQS	No	72,131.15	45,081.97	Post	Thu-10-May-18
Registration, Mapping and Profiling of all local government structures and existing capacities State Wide	C1/Strengthening Local Governance	1	CQS	No	39,344.26	24,590.16	Post	Mon-28-May-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18

Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Thu-21-Jun-18
Hygiene Promotion Sensitization/Mobilization	C2/WASH	1	IC	No	9,180.33	6,885.25	Post	Mon-17-Sep-18
Hygiene Promotion Campaign	C2/WASH	1	CQS	No	85,677.59	64,258.20	Post	Mon-12-Nov-18
Training of Community Health Workers (CHWs) to Staff Targeted Health Facilities	C2/Health	1	CQS	No	68,852.46	55,081.97	Post	Thu-13-Dec-18

Sensitization and Mobilisation for Health (Outreach Programs)	C2/Health	1	CQS	No	183,606.56	146,885.25	Post	Mon-17-Sep-18
Mobilization and Sensitization for Children Education	C2/Education	1	CQS	No	206,557.38	206,557.38	Post	Thu-31-May-18
Teacher Training and Recertification (Primary and Secondary Schools)	C2/Education	1	CQS	No	360,655.74	360,656.74	Prior	Thu-13-Dec-18
YOBE								
Skills Acquisition Training 3 Nos Consultancies across 8 LGAs)	C1/Transitional Support	3	QCBS	No	524,590.16	367,213.11	Post	Wed-25-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 15 Communities	C1/Peace Building	1	QCBS	No	491,803.28	319,672.13	Prior	Wed-23-May-18

Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development of Civil Education Programs using Cultural and Recreational activities at Community Level	C1/Peace Building	1	CQS	No	49,180.33	31,967.21	Post	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and Governance Structures	C1/Peace Building	1	CQS	No	177,049.18	115,081.97	Post	Mon-04-Jun-18
Radio programs on mine awareness, dispute resolution in Hausa, Kanuri and Fulfulde	C1/Peace Building	1	CQS	No	280,719.92	105,269.97	Post	Wed-25-Jul-18
Provision of specialized psycho-social assessment and support responding to needs (3 Nos Consultancies across 8 LGAs)	C1/Peace Building	3	QCBS	No	625,822.95	438,076.07	Post	Wed-20-Jun-18

Mapping and profiling of local government structures and communities in places of both displacement and origin	C1/Strengt hening Local Governanc e	1	CQS	No	39,344.26	39,344.26	Post	Thu-28-Jun-18
Establishment of community platforms to discuss community needs, grievances; and building a bottom-up planning model	C1/Strengt hening Local Governanc e	1	CQS	No	74,948.93	59,959.14	Post	Wed-06-Jun-18
Development of a transparency and accountability model through community participation (social accountability mechanisms)	C1/Strengt hening Local Governanc e	1	CQS	No	47,377.05	37,901.64	Post	Wed-06-Jun-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengt hening Local Governanc e	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18

Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-26-Jul-18
Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC	C1/Program Support on UASC	1	CQS	No	52,459.02	41,967.21	Post	Thu-07-Jun-18

Training for officials of relevant MDAs on effective approaches to UASC	C1/Program Support on UASC	1	CQS	No	8,196.72	6,557.38	Post	Thu-28-Jun-18
Menstrual Hygiene Management to support Women and Girls of productive ages to effectively maintain their menstrual hygiene	C2/WASH	1	QCBS	No	110,163.93	41,311.48	Post	Thu-17-May-18
Community Led Total Sanitation (CLTS) Implementation in communities	C2/WASH	1	QCBS	No	220,327.87	82,622.95	Post	Thu-31-May-18
Community Management training of entire Communities in the 8 proposed LGAs to effectively manage their Water, Sanitation and Hygiene Facilities	C2/WASH	3	QCBS	No	293,770.49	110,163.93	Post	Mon-18-Jun-18

Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	61,475.41	Post	Thu-17-May-18
Water Safety Plan implementation in the entire Communities of the four LGAs.	C2/WASH	1	CQS	No	112,459.02	84,344.26	Post	Mon-16-Jul-18
Integrated Outreach Services (Up to 5 activities envisaged)	C2/Health	5	QCBS	No	344,262.30	129,098.36	Post	Thu-17-May-18
Training of Community Health Workers (CHeWs, VHWs, Midwives) to Staff Targeted Health Facilities	C2/Health	1	QCBS	No	501,639.34	376,229.51	Prior	Thu-15-Nov-18
Teacher Training and Recertification in all LGAs	C2/Education	1	MOU	No	278,688.52	209,016.39	Post	Mon-26-Nov-18

PCNI NERSP PMC CELL								
Project Wide Project Management Consultancy Firm	C3/Technical Assistance	1	QCBS	No	3,000,000.00	2,000,000.00	Prior	Wed-11-Apr-18
Consultancy services for immediate- and medium-term implementation capacity building (4 separate Consultancies Envisaged)	C3/Technical Assistance	4	CQS	No	536,393.44	268,196.72	Prior	Thu-03-May-18
Consultancy Services for Monitoring and Evaluation Baseline Study	C3/Technical Assistance	1	QCBS	No	177,049.18	177,049.18	Post	Fri-27-Apr-18
Consultancy services for setting up citizen engagement and third party monitoring mechanisms	C3/Technical Assistance	1	CQS	No	177,049.00	59,016.33	Post	Fri-06-Apr-18
Consultancy Services for Environmental Impact Assessment	C3/Technical Assistance	1	QCBS	No	39,344.26	39,344.26	Post	Fri-13-Apr-18

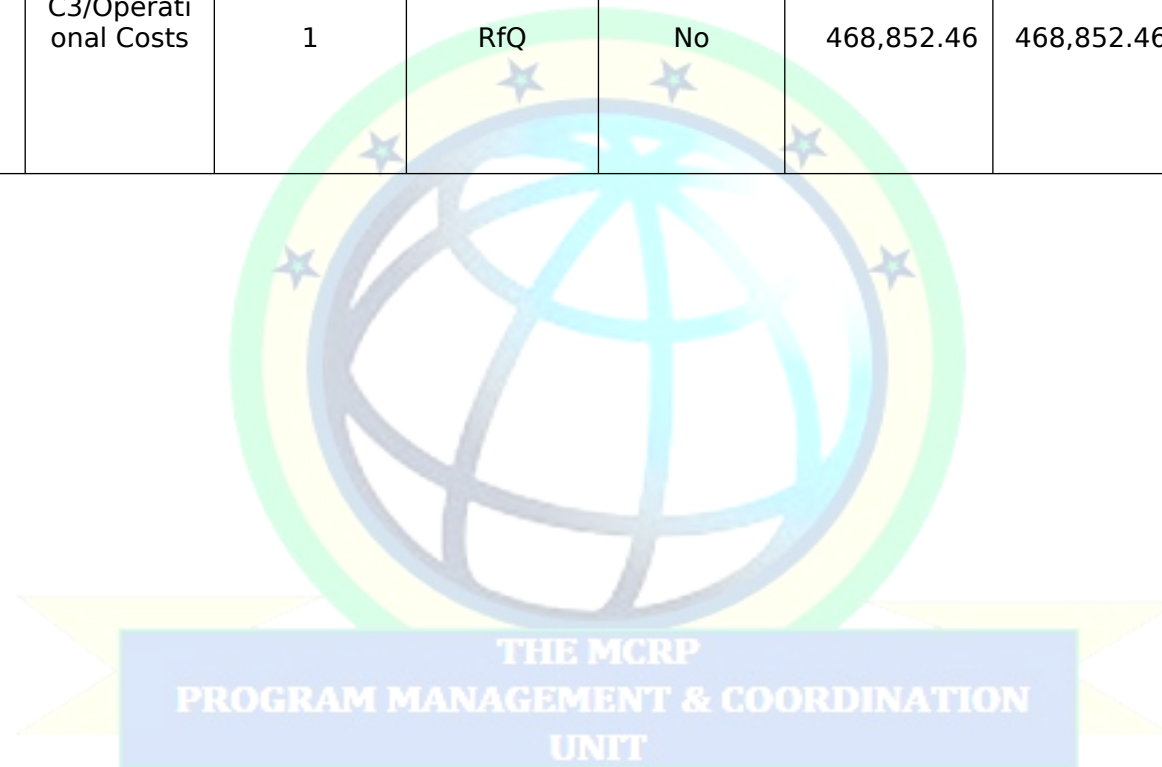
NON-CONSULTING SERVICES								
ADAMAWA								
Door to Door Collection of Solid waste in 7 LGAs	C2/WASH	1	NCB	No	236,065.57	88,524.59	Post	Thu-24-May-18
Disposal of Waste from Door to Door Collection in 7 LGAs	C2/WASH	1	NCB	No	229,508.20	86,065.57	Post	Tue-13-Feb-18
OPERATIONAL COSTS								
PCNI NERSP PMC CELL								
PMC Software, Intranet and Tools	C3/Operational Costs	3	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Video Conferencing Equipment	C3/Operational Costs	1	RfQ	No	131,147.54	131,147.54	Post	Thu-25-Jan-18

Office Vehicles	C3/Operational Costs	1	RfQ	No	344,265.00	344,265.00	Post	Tue-27-Mar-18
BORNO STATE								
Procurement of 12 laptop computers, 12 laserjet printers, 4 photocopiers, 3 desktops, 15 desktops for work stations, 2 deskjet printers, HP Scanjet scanner	C3/Operational Costs	1	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Fri-27-Apr-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	7,000.00	7,000.00	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Sun-20-May-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	NCB	No	448,525.00	448,525.00	Post	Wed-14-Mar-18
ADAMAWA STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	RfQ	No	518,033.00	518,033.00	Post	Tue-27-Mar-18
YOBE STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles	C3/Operational Costs	1	RfQ	No	468,852.46	468,852.46	Post	Tue-27-Mar-18



PROCUREMENT PLAN Nigeria : Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2018-03-12
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P157891 **GPN Date:**
Project Name: Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria
Loan / Credit No: IDA / 59880, IDA / 66490
Executing Agency: MCRP Federal Coordinating Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-MCRP-FED-UNIT-52655-GO-RFQ / Office Vehicles	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		395,500.00	180,889.66	Completed								2018-02-05	2018-05-22							2018-04-02	2018-06-25	2018-09-29	2018-07-23
NG-MCRP-FED-52656-GO-RFQ / Video Conferencing Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		131,147.54	84,481.67	Completed								2017-12-20	2018-04-06							2018-02-14	2018-05-22	2018-08-13	2018-07-20
NG-MCRP-FED-87191-GO-RFQ / Supply of Camera and other equipment for Strategic Communication	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,164.00	0.00	Canceled								2018-11-28								2019-01-23		2019-07-22	
NG-MCRP-FED-52657-GO-RFQ / PNC Software, Intranet and Tools	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		159,240.16	0.00	Canceled								2018-03-20								2018-05-15		2018-11-11	
NG-MCRP-FED-103654-GO-RFQ / Office equipment & facilities	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,575.19	0.00	Canceled								2019-03-23								2019-05-18		2019-11-14	
NG-MCRP FED COORD. UNIT-332107-GO-RFQ / Strategic Communications Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-06-29								2020-09-07		2020-11-06	
NG-MCRP FED COORD. UNIT-332115-GO-RFQ / Access Control System for the MCRP Office	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	4,277.16	Completed								2020-06-29	2020-09-17							2020-08-24	2020-10-31	2021-02-20	2020-11-13
NG-MCRP FED COORD. UNIT-207041-GO-RFQ / Fire Protective & Prevention Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,931.00	3,489.49	Completed								2020-07-20	2020-10-06							2020-09-14	2020-11-19	2021-03-13	2020-12-22
NG-MCRP FED COORD. UNIT-207045-GO-RFQ / COVID-19 Remote Access Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,548.00	72,869.88	Completed								2020-06-20	2020-05-28							2020-08-15	2020-06-27	2021-02-11	2020-07-15
NG-MCRP FED COORD. UNIT-337063-GO-RFQ / Upgrading of Data and Spatial Information Unit at Modibo Adama University	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2023-02-13								2023-04-10		2023-10-07	
NG-MCRP FED COORD. UNIT-337067-GO-RFQ / Establishment of Community Nursery/Arboretum and Furnishing of North East Advancement and Development Center at Modibo Adama University	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2023-02-14								2023-04-11		2023-10-08	
NG-MCRP FED COORD. UNIT-337010-GO-RFQ / Supply of Lab Equipment for the Seed Lab and Research Farm at Lake Chad Research Institute, Maiduguri	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation								2023-02-19								2023-04-16		2023-10-13	
NG-MCRP FED COORD. UNIT-337078-GO-RFQ / Regional Project Vehicles (6 Nos: 3 4 wheel drive double cabin pickup trucks, 1 SUV, 1 Bus, 1 saloon)	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		450,000.00	0.00	Under Implementation								2023-02-20								2023-04-17		2023-10-14	
NG-MCRP FED COORD. UNIT-362287-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Modibo Adama University of Technology, Yola	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	
NG-MCRP FED COORD. UNIT-362304-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Federal University Gashua	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	
NG-MCRP FED COORD. UNIT-362317-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Borno State University Maiduguri	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	
NG-MCRP FED COORD. UNIT-362349-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Tobo State University	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Congo- Integrated Public Sector Reform Project- P160801

Project Implementation agency: PSTAT

Date of the Procurement Plan: March 22, 2017

Period covered by this Procurement Plan: March-December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in N/A, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

Not Applicable

RPSP-135-C-0-18) Recensement d'un consultant indépendant pour la mise en œuvre d'un système de gestion des risques de sécurité et de confidentialité des données de l'État	DAI	60230	Improving Transparency and Accountability	Fast	Individual Contract	Open	0.00	Cancelled	2019-05-31	2019-07-31	2019-08-09	2019-09-13	2019-09-11
RPSP-137-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Improving Transparency and Accountability	Fast	Individual Contract	Open	16,145.87	Signat	2019-07-31	2019-08-31	2019-09-30	2019-10-31	2019-10-31
RPSP-138-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Open	0.00	Cancelled	2019-03-26	2019-05-31	2019-06-06	2019-07-31	2019-07-07
RPSP-139-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Modernization of the Public Administration	Fast	Individual Contract	Open	0.00	Cancelled	2019-03-26	2019-05-31	2019-06-06	2019-07-31	2019-07-07
RPSP-140-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Open	0.00	Cancelled	2019-03-26	2019-06-06	2019-06-27	2019-08-31	2019-08-18
RPSP-141-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Open	0.00	Cancelled	2019-06-30	2019-06-30	2019-07-06	2019-08-31	2019-08-31
RPSP-142-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Improving Transparency and Accountability	Fast	Individual Contract	Limited	116,000.00	Completed	2019-06-30	2019-08-31	2019-09-30	2019-10-31	2019-09-30
RPSP-143-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Limited	72,715.00	Completed	2017-08-30	2017-10-31	2017-10-31	2017-11-30	2017-11-30
RPSP-144-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Modernization of the Public Administration	Fast	Individual Contract	Open	51,723.00	Completed	2015-12-31	2016-02-29	2016-02-29	2016-03-31	2016-03-31
RPSP-145-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Open	0.00	Cancelled	2019-06-30	2019-08-31	2019-09-30	2019-10-31	2019-10-31
RPSP-146-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Limited	0.00	Cancelled	2019-03-31	2019-11-30	2019-12-31	2019-12-31	2019-12-31
RPSP-147-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Limited	36,314.00	Completed	2019-02-29	2019-05-31	2019-06-30	2019-07-31	2019-07-31
RPSP-148-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	4,338.68	Completed	2019-10-30	2019-07-31	2019-08-31	2019-09-30	2019-09-30
RPSP-149-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	733.28	Completed	2019-07-25	2019-06-30	2019-07-31	2019-08-31	2019-08-31
RPSP-150-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Improving Transparency and Accountability	Fast	Individual Contract	Open	146,766.00	Completed	2019-08-30	2019-11-30	2019-12-31	2020-01-31	2019-12-31
RPSP-151-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	30,357.70	Completed	2019-08-30	2019-10-31	2019-11-30	2019-12-31	2019-12-31
RPSP-152-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	30,266.44	Completed	2019-08-30	2019-10-31	2019-11-30	2019-12-31	2019-12-31
RPSP-153-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	30,262.30	Completed	2019-08-30	2019-10-31	2019-11-30	2019-12-31	2019-12-31
RPSP-154-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	33,276.66	Signat	2019-08-30	2019-10-31	2019-09-30	2019-09-30	2019-09-30
RPSP-155-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	23,466.30	Completed	2019-08-30	2019-10-31	2019-09-30	2019-09-30	2019-09-30
RPSP-156-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	87,575.00	Completed	2019-08-30	2019-08-31	2019-09-30	2019-09-30	2019-09-30
RPSP-157-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	15,247.40	Completed	2019-08-30	2019-07-31	2019-08-31	2019-08-31	2019-08-31
RPSP-158-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	60,542.96	Completed	2019-08-30	2019-07-31	2019-08-31	2019-08-31	2019-08-31
RPSP-159-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	36,488.66	Completed	2019-08-30	2019-07-31	2019-08-31	2019-08-31	2019-08-31
RPSP-160-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	60,542.96	Completed	2019-08-30	2019-07-31	2019-08-31	2019-08-31	2019-08-31
RPSP-161-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Direct	96,560.00	Completed	2019-08-30	2019-11-30	2019-12-31	2019-12-31	2019-12-31
RPSP-162-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	160,664.68	Completed	2019-08-30	2019-10-31	2019-09-30	2019-09-30	2019-09-30
RPSP-163-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Improving Transparency and Accountability	Fast	Individual Contract	Limited	156,550.00	Completed	2019-03-31	2019-08-31	2019-11-30	2019-12-31	2019-12-31
RPSP-164-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Strengthening Revenue Mobilization and Public Expenditure Management	Fast	Individual Contract	Limited	161,163.41	Signat	2019-10-30	2019-09-30	2019-11-30	2019-12-31	2019-12-31
RPSP-165-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Modernization of the Public Administration	Fast	Individual Contract	Limited	114,763.40	Completed	2019-03-31	2019-08-31	2019-11-30	2019-12-31	2019-12-31
RPSP-166-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Limited	29,413.16	Completed	2019-11-29	2019-08-31	2019-12-31	2019-09-30	2019-09-30
RPSP-167-C-0-18) Consultation et évaluation des besoins des communautés locales pour l'évaluation de la performance des services de santé publique	DAI	60230	Improving Transparency and Accountability	Fast	Individual Contract	Direct	107,120.00	Completed	2019-12-30	2019-12-31	2019-01-31	2019-01-31	2019-01-31
RPSP-168-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	4,054.30	Completed	2019-11-21	2019-11-30	2019-12-31	2019-12-31	2019-12-31
RPSP-169-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	6,148.94	Completed	2019-11-15	2019-11-30	2019-12-31	2019-12-31	2019-12-31
RPSP-170-C-0-18) Recensement d'un consultant indépendant pour l'évaluation de la performance des services de santé publique	DAI	60230	Project Implementation Support	Fast	Individual Contract	Direct	16,361.18	Completed	2019-11-21	2019-12-31	2019-12-31	2019-12-31	2019-12-31

PROCUREMENT PLAN (Textual Part)

Information sur le Projet : Cote d'Ivoire, Projet Multisectoriel de Nutrition et de Développement de la Petite Enfance, P161770

Agence d'exécution du Projet : Unité de Gestion du Projet, Secrétariat Exécutif du Conseil National de la Nutrition, de l'Alimentation et de la Petite Enfance

Date du plan de passation des marchés : 11 novembre 2019

Période couverte par ce plan de passation des marchés : Novembre 2019 - April 2021

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016, révisé en août 2019) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes : **Sans objet**.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas***

Travaux : ***ne s'applique pas***

Autres informations pertinentes sur la passation des marchés :
Néant.

CJ-PMNDPE-344926-CS-CDS / Recrutement d'un cabinet pour l'évaluation de la performance opérationnelle des AEL	IDA / 61740	Early child nutrition and development interventions	Post	Consultant Qualification Selection	Open - National		83,333.00	0.00	Under Implementation	2023-03-31	2023-05-25	2023-04-21		2023-06-04							2023-07-04	2023-08-08	2024-02-04
CJ-PMNDPE-364276-CS-CDS / Recrutement d'une firme pour la reformation des membres de l'UGP-PMNDPE et des structures d'appui à la mise en œuvre du PMNDPE sur le comportement organisationnel	IDA / 61740	Early child nutrition and development interventions	Post	Consultant Qualification Selection	Limited		41,666.00	0.00	Pending Implementation	2023-06-08				2023-06-22							2023-07-22	2023-08-26	2024-02-22

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CJ-PMNDPE-72503-CS-CDS / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL JURISTE POUR L'ELABORATION DES ARRÊTES RELATIFS A LA MISE EN ŒUVRE DU PMNDPE	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30				2019-04-28		
CJ-PMNDPE-72505-CS-CDS / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL POUR L'ÉTUDE DE FÉASIBILITÉ POUR LA MISE EN PLACE DES FONDIS INNOVANTS DE NUTRITION	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30				2019-01-28		
CJ-PMNDPE-72507-CS-CDS / RECRUTEMENT D'UN CONSULTANT POUR LA CARTOGRAPHIE DES INTERVENANTS ET DES INTERVENTIONS EN DÉVELOPPEMENT DE LA PETITE ENFANCE	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30				2018-12-14		
CJ-PMNDPE-72519-CS-CDS / RECRUTEMENT D'UN RESUMEUR TECHNIQUE CHARGÉ DE LA NUTRITION A BASE COMMUNAUTAIRE ET DU DÉVELOPPEMENT DES ENFANTS (RECCSC)	IDA / 61740	Project management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13				2019-06-11		
CJ-PMNDPE-72523-CS-OCES / RECRUTEMENT D'UN CHEF DE PROJET POUR LE PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13				2019-06-11		
CJ-PMNDPE-72596-CS-INDV / Recrutement d'un Responsable Financier et Administratif pour le PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2018-08-09		2018-09-27		2018-10-18		2018-11-22				2019-05-21		
CJ-PMNDPE-72656-CS-INDV / Recrutement d'une Assistante Administrative pour le PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30				2019-04-28		
CJ-PMNDPE-72660-CS-INDV / Recrutement de deux (02) Chauffeurs pour le PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2018-08-16		2018-08-31		2018-09-21		2018-10-11				2019-10-11		
CJ-PMNDPE-72663-CS-INDV / Recrutement d'un Consultant pour le développement des outils de gestion du C/N (politique de gestion des conflits)	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		55,000.00	0.00	Pending Implementation	2018-09-07		2018-09-22		2018-10-13		2018-11-17				2019-05-16		
CJ-PMNDPE-72663-CS-INDV / Recrutement d'un consultant et en vue de soutenir l'élaboration des textes réglementaires à la vente des aliments et boissons pour enfants et adolescents	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2018-08-30		2018-09-14		2018-10-05		2018-11-02				2019-01-01		
CJ-PMNDPE-72664-CS-INDV / Recrutement d'un consultant et en vue d'élaborer le document de plaidoyer pour la création d'un fonds national de nutrition	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-10-04		2018-10-19				2018-12-18		
CJ-PMNDPE-72666-CS-INDV / Recrutement d'un Consultant et en vue de soutenir l'élaboration des documents de plaidoyer et participer aux conférences PIP pour la mobilisation des ressources domestiques	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-10-04		2018-10-29				2019-10-29		
CJ-PMNDPE-72667-CS-INDV / Recrutement d'un Consultant et en vue de réaliser une étude de faisabilité pour le recrutement à la fonction publique des nutritionnistes	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-10-04		2018-10-24				2018-12-08		
CJ-PMNDPE-72669-CS-CDS / Recrutement d'un Consultant pour la finalisation du document FRANCES et élaboration de la stratégie de mobilisation communautaire	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2018-08-30		2018-09-09				2018-10-20				2019-04-18		
CJ-PMNDPE-72674-CS-INDV / Recrutement d'un consultant pour la réalisation d'une étude sur les synergies opérationnelles des projets sectoriels de la Banque Mondiale en Côte d'Ivoire avec le PMND	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-09-28		2018-10-22				2018-12-06		
CJ-PMNDPE-110691-CS-INDV / Recrutement d'un consultant pour l'élaboration du manuel de formation des AEL et des Communautés	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2015-11-10		2015-11-15		2015-12-06		2016-01-10				2016-07-08		
CJ-PMNDPE-110663-CS-INDV / Recrutement d'un consultant pour élaborer les manuels de formation du Corps professoral, collectivités locales, des Directions régionales des secteurs, des prestataires de services	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2015-01-10		2015-01-15		2015-02-05		2015-03-12				2015-09-08		
CJ-PMNDPE-110688-CS-INDV / Recrutement d'un consultant pour l'élaboration et la validation du manuel/Guide National d'Éducation parentale pour le DRE et le guide de formation des facilitateurs du programme d'éducation parentale à l'échelle du Man	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2015-12-17		2015-12-22		2016-01-12		2016-02-16				2016-08-14		
CJ-PMNDPE-110689-CS-INDV / Recrutement d'un consultant pour développer le paquet minimum des activités (nutrition et DRE)	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2016-01-07		2016-01-12		2016-02-02		2016-03-08				2016-09-04		

CJ-PMNDPE-110690-CS-IND V / RECRUTEMENT DE DEUX CONSULTANTS (UN CONSULTANT INTERNATIONAL ET UN CONSULTANT NATIONAL) POUR DEVELOPPER LA STRATEGIE DE COMMUNICATION POUR LE CHANGEMENT SOCIAL ET DE COMPORTEMENTS + PLAN D'OPERATIONNELS	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			110,000.00	0.00	Pending Implementation	2015-12-15	2015-12-20	2016-01-10	2016-02-14		2016-08-12
CJ-PMNDPE-110693-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION D'UN MANUEL DE PROCEDURES INTRINSEQUES D'ACQUISITION DES INTRANTS NUTRITIONNELS (ATPE, MATIERES ANTHROPOMETRIQUES ET AUTRES INTRANTS)	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			30,000.00	0.00	Pending Implementation	2015-11-10	2015-11-15	2015-12-06	2016-01-10		2016-07-08
CJ-PMNDPE-110695-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA REALISATION DE LA CARTOGRAPHIE DES INTERVENANTS ET DES INTERVENTIONS EN DEVELOPPEMENT DE LA PETITE ENFANCE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2015-01-10	2015-01-15	2015-02-05	2015-03-12		2015-09-08
CJ-PMNDPE-110696-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION ET LA MISE EN ŒUVRE LE PLAN DE COMMUNICATION INSTITUTIONNELLE DU PROJET	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			100,000.00	0.00	Pending Implementation	2015-12-17	2015-12-22	2016-01-12	2016-02-16		2016-08-14
CJ-PMNDPE-110675-CS-IND V / RECRUTEMENT DES MEMBRES DES EQUIPES REGIONALES (POINTS FOCAL, COMPTABLES)	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			50,000.00	0.00	Pending Implementation	2016-01-07	2016-01-12	2016-02-02	2016-03-08		2016-09-04
CJ-PMNDPE-110694-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA REALISATION D'UNE ENQUETE PRIMAIRE GERE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			100,000.00	0.00	Pending Implementation	2015-12-15	2015-12-20	2016-01-10	2016-02-14		2016-08-12
CJ-PMNDPE-110681-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION DU CADRE DE SUIVI ET EVALUATION DU PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2018-11-20	2018-11-25	2018-12-16	2019-01-20		2019-07-19
CJ-PMNDPE-110683-CS-IND V / RECRUTEMENT DES ASSISTANTS SPECIALISEES AU PMNDPE (ASSISTANTS EN PM, SUIVI ET EVALUATION ET ASSISTANT COMMUNICATEUR)	DA / 61740	Project management	Post	Individual Consult ant Selection	Open			48,000.00	0.00	Pending Implementation	2019-01-17	2019-03-05	2019-03-26	2019-04-30		2019-10-27
CJ-PMNDPE-110677-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA REVISION/ACTUALISATION DU MANUEL DE MISE EN ŒUVRE (PM)	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			40,000.00	0.00	Pending Implementation	2019-02-18	2019-02-24	2019-03-17	2019-04-21		2019-10-18
CJ-PMNDPE-124095-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR L'ELABORATION ET LA VALIDATION DU MANUEL GUIDE NATIONAL D'EDUCATION PARENTALE POUR LE DRE ET LE GUIDE DE FORMATION DES FACILITATEURS DU PROGRAMME D'EDUCATION PARENTALE 5 ANS ET MOINS DU MANUEL NATIONAL	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			80,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124103-CS-CDS V / RECRUTEMENT D'UN CONSULTANT POUR LA FINALISATION DU GUIDE FRANCAIS ET LE LABORATION DE LA STRATEGIE DE MOBILISATION COMMUNAUTAIRE	DA / 61740	Nutrition governance and management	Post	Direct Selection	Direct			140,000.00	0.00	Pending Implementation	2019-07-22	2019-08-01		2019-10-05		2020-04-02
CJ-PMNDPE-124110-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR DEVELOPPER LES ACTIVITES (NUTRITION ET DRE)	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			30,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124111-CS-IND V / RECRUTEMENT DE DEUX CONSULTANTS (UN CONSULTANT INTERNATIONAL ET UN CONSULTANT NATIONAL) POUR DEVELOPPER LA STRATEGIE DE COMMUNICATION POUR LE CHANGEMENT SOCIAL ET DE COMPORTEMENTS + PLAN OPERATIONNELS	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			168,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124114-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORER LES MANUELS DE FORMATION DU COMITE PERIPHERAL COLLECTIVITES LOCALES, DES DIRECTIONS REGIONALES DES SECTEURS, DES PRESTATAIRES DE SERVICES	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124115-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION DU MANUEL DE FORMATION DES AEL ET DES COMMUNALITES	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			50,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124119-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION D'UN MANUEL DE PROCEDURES INTRINSEQUES D'ACQUISITION DES INTRANTS NUTRITIONNELS (ATPE, MATIERES ANTHROPOMETRIQUES ET AUTRES INTRANTS)	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			30,000.00	0.00	Pending Implementation	2019-08-30	2019-09-04	2019-09-25	2019-10-30		2020-04-27
CJ-PMNDPE-124122-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA REALISATION D'UNE ENQUETE PRIMAIRE GERE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			100,000.00	0.00	Pending Implementation	2019-08-15	2019-08-20	2019-09-10	2019-10-15		2020-04-12
CJ-PMNDPE-124123-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA REALISATION DE LA CARTOGRAPHIE DES INTERVENANTS ET DES INTERVENTIONS EN DEVELOPPEMENT DE LA PETITE ENFANCE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124137-CS-IND V / RECRUTEMENT DES MEMBRES DES EQUIPES REGIONALES (POINTS FOCAL, COMPTABLES)	DA / 61740	Project management	Post	Individual Consult ant Selection	Open			50,000.00	0.00	Pending Implementation	2019-07-22	2019-09-09	2019-09-30	2019-11-04		2020-05-02
CJ-PMNDPE-124141-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA REVISION/ACTUALISATION DU MANUEL DE MISE EN ŒUVRE (PM)	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			40,000.00	0.00	Pending Implementation	2019-07-31	2019-08-05	2019-08-26	2019-09-30		2020-03-28

CI-PMNDPE-124144-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR L'ELABORATION DU CADRE DE SUIVI ET EVALUATION DU PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Pending Impleme ntation	2019-07-22	2019-07-27	2019-08-17	2019-09-21	2020-03-19
CI-PMNDPE-124147-CS-IND V / RECRUTEMENT DES ASSISTANTS AUX SPECIALITES AU PMNDPE (ASSISTANTS EN FIN SUIVI ET EVALUATION ET ASSISTANT COMPTABLE)	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	48,000.00	0.00	Pending Impleme ntation	2019-07-22	2019-09-09	2019-09-30	2019-11-04	2020-05-02
CI-PMNDPE-124148-CS-IND V / RECRUTEMENT D'UN COMPTABLE PRINCIPAL POUR LE PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited	16,000.00	0.00	Pending Impleme ntation	2019-08-15	2019-08-20	2019-09-10	2019-10-15	2020-04-12
CI-PMNDPE-124149-CS-IND V / RECRUTEMENT D'UN SECON D ASSISTANT COMPTABLE POUR LE PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited	48,000.00	0.00	Pending Impleme ntation	2019-08-15	2019-08-20	2019-09-10	2019-10-15	2020-04-12
CI-PMNDPE-139154-CS-IND V / Selection d'un infographiste pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	12,000.00	0.00	Pending Impleme ntation	2019-11-20	2020-01-08	2020-01-29	2020-03-04	2020-08-31
CI-PMNDPE-139158-CS-IND V / Selection d'un informaticien acheteur pour l'UGP PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	12,000.00	0.00	Under Implement ation	2019-10-31	2022-03-08	2019-12-19	2020-01-09	2020-02-13
CI-PMNDPE-139160-CS-IND V / Selection d'un repreneur pour l'UGP PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	7,200.00	0.00	Pending Impleme ntation	2019-11-28	2020-01-16	2020-02-06	2020-03-12	2020-09-08
CI-PMNDPE-72598-CS-INDV / Recrutement d'un Responsable Administratif et Financier pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	55,000.00	0.00	Pending Impleme ntation	2018-08-23	2018-10-11	2018-10-13	2018-10-15	2019-10-15
CI-PMNDPE-72653-CS-INDV / Recrutement d'un Spécialiste en Passation de Marchés pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	55,000.00	0.00	Pending Impleme ntation	2018-08-16	2018-09-14	2018-09-21	2018-10-08	2019-10-08
CI-PMNDPE-72654-CS-INDV / Recrutement d'un Spécialiste Suivi-Evaluation pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	55,000.00	0.00	Pending Impleme ntation	2018-08-16	2018-09-19	2018-09-29	2018-10-30	2019-10-30
CI-PMNDPE-72655-CS-INDV / Recrutement d'un Comptable pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Pending Impleme ntation	2018-08-16	2018-09-14	2018-09-24	2018-10-20	2019-10-20
CI-PMNDPE-72592-CS-INDV / Recrutement d'un Responsable chargé de Communication pour le changement social et de comportement	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	40,000.00	0.00	Pending Impleme ntation	2018-09-02	2018-10-21	2018-10-26	2018-11-19	2019-11-19
CI-PMNDPE-234378-CS-IND V / Recrutement d'un consultant individuel international en communication pour le Changement Social et de Com portement (CSCS) pour le développement de supports complémentaires multimédias	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	90,000.00	0.00	Under Implement ation	2021-06-18	2022-03-01	2021-06-23	2021-07-14	2021-08-18
CI-PMNDPE-234380-CS-IND V / Recrutement d'un consultant pour la revue à mi-parcours du projet	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	50,000.00	0.00	Pending Impleme ntation	2021-06-18	2021-06-23	2021-07-14	2021-08-18	2022-02-14
CI-PMNDPE-234430-CS-IND V / Recrutement de deux (02) assistants (es) comptables du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	16,800.00	0.00	Under Implement ation	2021-06-25	2021-07-19	2021-06-30	2021-07-21	2021-08-25
CI-PMNDPE-234452-CS-IND V / Recrutement d'un technicien repreneur pour le PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	7,200.00	0.00	Pending Impleme ntation	2021-06-18	2021-06-23	2021-07-14	2021-08-18	2022-02-14
CI-PMNDPE-234401-CS-CDIS / Recrutement d'un Cabinet en vue du renforcement du SISE et passer à la version 3.0 (Volet cartographie, Finances et collecte mobile au nive au FRANCI)	DA / 61740	Early child nutrition and dev elopment interventions	Post	Direct Selection	Direct	80,000.00	0.00	Under Implement ation	2021-06-30	2022-04-06	2021-07-10	2021-09-13	2022-03-12
CI-PMNDPE-234385-CS-IND V / Recrutement d'un consultant pour l'appui à l'élaboration du nouveau plan multisectoriel (PMNDPE)	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Open	150,000.00	0.00	Pending Impleme ntation	2021-06-18	2021-08-06	2021-08-27	2021-10-01	2022-03-30
CI-PMNDPE-234435-CS-IND V / Recrutement d'un consultant pour la réalisation de l'audit de mise en conformité e nvironnementale et sociale du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Open	90,000.00	0.00	Pending Impleme ntation	2021-05-31	2021-07-19	2021-08-09	2021-09-13	2022-03-12
CI-PMNDPE-241119-CS-IND V / Recrutement d'un Spécialiste en Sauvegarde Environnementale et Sociale à l'Unité de Gestion du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	72,000.00	0.00	Under Implement ation	2021-07-14	2021-06-21	2021-07-19	2021-09-15	2021-08-09
CI-PMNDPE-268524-CS-IND V / Recrutement d'un(e) consultant(e) chargé(e) de l'élaboration d'un mécanisme de gestion des plaintes dans le cadre du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Pending Impleme ntation	2021-03-09	2021-04-27	2021-05-18	2021-06-22	2021-12-19
CI-PMNDPE-258793-CS-IND V / Recrutement d'un consultant individuel pour la conception de maquettes et supports de communication en rapport avec la nutrition et le DRE dans le cadre du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Pending Impleme ntation	2022-01-28	2022-02-02	2022-02-23	2022-03-30	2022-09-26
CI-PMNDPE-271823-CS-IND V / Recrutement d'un consultant individuel pour la mise en place d'un mécanisme pilote de FRR à base communautaire étendu à la demande d e service dans une zone pilote du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Pending Impleme ntation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01
CI-PMNDPE-271892-CS-IND V / Recrutement d'un consultant individuel pour la mise en place d'un dispositif de capitalisation des acquis du projet et de gestion des connaissances	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Pending Impleme ntation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01
CI-PMNDPE-271893-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration d'un document de Gestion sécuritaire et sanitaire de la diète	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	30,000.00	0.00	Pending Impleme ntation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01

CI-PMNDFE-271894-CS-IND / Recrutement d'un consultant individuel pour l'exécution du plan de gestion environnementale et sociale	DA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01	
CI-PMNDFE-271895-CS-IND / Recrutement d'un consultant individuel pour la mise en œuvre des mécanismes de gestion des plaintes	DA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01	
CI-PMNDFE-271673-GO-DIR / Convention avec le PNUD pour l'appui à la mise en place de 22 CDS (Groupes de Soutien) à l'allaitement dans le cadre de SAAF (Structures Soutenues Amies des Bébés)	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		140,000.00	0.00	Pending Implementation	2022-03-25	2022-04-04		2022-06-08	2022-12-05	
CI-PMNDFE-271810-CS-CDS / Recrutement de l'IAEL AIP (Association ivoirienne pour l'éducation) pour poursuivre la mise en œuvre des activités communautaires dans la région du Gontougo dans 23 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		182,761.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25	2022-11-21	
CI-PMNDFE-271818-CS-CDS / Recrutement de l'IAEL IHI (Helen Keller International) pour poursuivre la mise en œuvre des activités communautaires dans la région de la Marchoua dans 25 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		198,653.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25	2022-11-21	
CI-PMNDFE-271804-CS-CDS / Recrutement de l'IAEL CP (Côte d'Ivoire Prospère) pour poursuivre la mise en œuvre des activités communautaires dans la région de la Marchoua dans 24 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		190,707.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25	2022-11-21	
CI-PMNDFE-271777-CS-CDS / Recrutement de l'IAEL EICF (Ensemble Imaginatif et Créatif du Futur) pour poursuivre la mise en œuvre des activités communautaires dans la région du Gontougo dans 24 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		190,707.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25	2022-11-21	
CI-PMNDFE-288577-CS-CDS / Recrutement de l'IAEL ONG ADMS pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		941,414.00	0.00	Under Implementation	2022-04-11	2022-03-30	2022-04-21	2022-04-26	2022-06-25	2022-12-22
CI-PMNDFE-288636-CS-CDS / Recrutement de l'IAEL SAVÈ (THE CHILDREN INTERNATIONAL) pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		987,999.00	0.00	Pending Implementation	2022-04-11	2022-04-21		2022-06-25	2022-12-22	
CI-PMNDFE-288632-CS-CDS / Recrutement de l'IAEL LUMIÈRE ACTION pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		904,668.00	0.00	Under Implementation	2022-04-11	2022-03-30	2022-04-21	2022-05-03	2022-06-25	2022-12-22
CI-PMNDFE-288643-CS-CDS / Recrutement de l'IAEL GÉNÉRATION FEMME DU JINNE MELLENAIRE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,459,107.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288636-CS-CDS / Recrutement de l'IAEL ENSEMBLE IMAGINATIF ET CRÉATIF DU FUTUR pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		2,024,119.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288646-CS-CDS / Recrutement de l'IAEL ANIMATION RURALE DE KOBODIO pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,370,569.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288650-CS-CDS / Recrutement de l'IAEL ANADÈRE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		2,038,224.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288652-CS-CDS / Recrutement de l'IAEL ALLIANCE CÔTE D'IVOIRE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,022,393.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21	2022-05-03	2022-06-25	2022-12-22
CI-PMNDFE-288654-CS-CDS / Recrutement de l'IAEL ASSOCIATION IVOIRIENNE POUR LE PROGRES pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,631,683.00	0.00	Under Implementation	2022-04-11	2022-04-21	2022-04-21		2022-06-25	2022-12-22

CI-PMNDFE-288635-CS-CDS / Recrutement de l'AEI AFRI CA GLOBAL INTERNATIONAL (Consortium) pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,261,674.00	0.00	Under Implementation	2022-04-11	2022-04-21	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-247633-CS-CDS / Convention TREC/UEP PHNDFE relative au cofinancement pour l'étude coût-efficacité des programmes d'éducation parentale sur la Petite Enfance	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct	80,000.00	0.00	Under Implementation	2022-04-28	2022-04-27	2022-05-08				2022-07-12	2023-01-08
CI-PMNDFE-288644-CS-CDS / Recrutement de l'AEI ADAP SU pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,650,308.00	0.00	Under Implementation	2022-04-11	2022-04-25	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-288643-CS-CDS / Recrutement de l'AEI COT E D'IVOIRE PROSPERITE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,559,976.00	0.00	Under Implementation	2022-04-11	2022-04-25	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-288640-CS-CDS / Recrutement de l'AEI CDS X ROUGE CI pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct	994,378.00	0.00	Under Implementation	2022-04-11	2022-04-21	2022-04-21	2022-05-03			2022-06-25	2022-12-22
CI-PMNDFE-288629-CS-CDS / Recrutement de l'AEI NOTRE TERRE NOUVEAUX pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,446,492.00	0.00	Under Implementation	2022-04-11	2022-04-25	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-291100-CS-IND V / Recrutement d'un consultant individuel national chargé de collecter les données sur le coût des interventions nutritionnelles à fort impact en Côte d'Ivoire	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	26,000.00	0.00	Under Implementation	2022-04-22	2022-04-14	2022-04-27	2022-04-26	2022-05-18		2022-06-22	2022-12-19
CI-PMNDFE-324866-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration d'un guide d'installation et de fonctionnement de l'espace DPE des FRANCs	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2022-11-28	2022-11-01	2022-12-03	2022-12-05	2022-12-24		2023-01-28	2023-07-27
CI-PMNDFE-342820-CS-IND V / Recrutement d'un Consultant individuel pour élaborer un manuel de bonnes pratiques environnementales et de gestion sécuritaire	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	16,666.00	0.00	Pending Implementation	2023-03-30		2023-04-04	2023-04-25		2023-05-30	2023-11-26	
CI-PMNDFE-342824-CS-IND V / Recrutement d'un Consultant individuel pour la formation du personnel de l'UGP sur les gestes d'urgence et de premier secours	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	41,666.00	0.00	Under Implementation	2023-03-31	2023-03-29	2023-04-05	2023-04-26		2023-05-31	2023-11-27	
CI-PMNDFE-343144-CS-CDS / Convention avec l'INFS pour rapporter un appel aux communautés dans la mise en œuvre des activités DPE des FRANC à travers l'expertise de l'INFS (Institut National Supérieur de la Formation Sociale) au Bénin	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	100,000.00	0.00	Under Implementation	2023-02-28	2023-03-09	2023-03-10	2023-04-24		2023-05-14	2023-11-10	
CI-PMNDFE-343145-CS-IND V / Recrutement d'un consultant individuel pour produire un film institutionnel	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	16,666.00	0.00	Pending Implementation	2023-03-31		2023-04-05	2023-04-26		2023-05-31	2023-11-27	
CI-PMNDFE-343360-CS-IND V / Recrutement d'un consultant (e) spécialiste en gestion financière pour l'appui au service administratif et financier du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Open - National	66,666.00	0.00	Under Implementation	2023-03-17	2023-02-20	2023-05-05	2023-05-26		2023-06-30	2023-12-27	
CI-PMNDFE-345339-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ANIC pour les interventions communautaires dans 153 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	277,999.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345294-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ONG ADIAS pour les interventions communautaires dans 123 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	176,139.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345355-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI EICF pour les interventions communautaires dans 264 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	431,142.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345342-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ADAP SU pour les interventions communautaires dans 190 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	345,547.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345310-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ADAP SU pour les interventions communautaires dans 130 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	300,227.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345336-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ANADE FI pour les interventions communautaires dans 244 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	465,535.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	

CI-PHNDPE-345307-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL CFM3 pour les interventions communautaires dans 199 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		293,700.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345309-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL NTH pour les interventions communautaires dans 162 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		324,397.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345311-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL ALLIAN CE CI pour les interventions communautaires dans 208 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		394,563.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345345-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL CIP pour les interventions communautaires dans 174 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		333,462.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345314-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL AP pour les interventions communautaires dans 216 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		345,385.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345349-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL CHON ROUKE CI pour les interventions communautaires dans 126 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		218,005.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345308-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL LUMBERE ACTION pour les interventions communautaires dans 116 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		180,752.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-365116-CS-CDS / Recrutement d'un cabinet, en vue de la réalisation de l'audit externe comptable et financier du PHNDPE pour l'exercice 2022.	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		6,666.00	0.00	Under Implementation	2023-06-06	2023-06-05	2023-06-16	2023-06-14				2023-08-20		2024-02-16

PROCUREMENT PLAN

Project information:

Country: Brazil

Project Name: Energy and Mineral Sectors Strengthening Project II – META II (P170850)

Project Implementation agency: Ministry of Energy and Mines

Date of the Procurement Plan: December 17, 2020

Period covered by this Procurement Plan: The first 18 months of project implementation from the date of its effectiveness.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement National Law or Federal Decree 10,024/2019 regulating e-reverse auctions procedures, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) open advertising of the procurement opportunity at the national level;
- b) the procurement is open to eligible firms from any country;
- c) the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed

acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d) contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e) publication of contract award information;
- f) rights for the Bank to review procurement documentation and activities;
- g) an effective complaints mechanism; and
- h) maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Brazil : Energy and Mineral Sectors Strengthening Project II

General Information

Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2021-01-13
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P170850 **GPN Date:** 2022-10-26
Project Name: Energy and Mineral Sectors Strengthening Project II
Loan / Credit No.: IBRD / 90740
Executing Agency: Ministry of Mines and Energy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
(30) BR-MME-210641-GO-RFP / Observatorio Nacional de Mineracao - Montagem de um sistema (Banco de dados) aberto do setor mineral de dados e informacoes de Geologia e Mineracao (parceria com IPEA)	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,234,567.90	0.00	Cancelled					2023-01-16	2023-01-21					2023-03-04	2023-04-03	2023-05-08		2023-11-04		
(37) BR-MME-210614-NC-RFP / Contratacao de Instituicao de Ensino para ministrar cursos tecnicos (presenciais, sem presenciais, EAD) para servidores do MME, com conteudo e programaticos desenvolvidos e elaborados pelas propria s Secretarias do Ministerio.	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Request for Bids	Open - National	Single Stage - Two Envelope		617,283.95	0.00	Pending Implementation					2023-07-03	2023-07-08					2023-08-19	2023-11-01	2023-12-06		2025-07-28		
(36) BR-MME-210608-NC-RFP / Contratacao de servicos destinados a realizacao do Censo Energetico. Balanco de Energia Usada	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Post	Request for Bids	Open - National	Single Stage - One Envelope		493,827.16	0.00	Pending Implementation					2022-09-04	2022-09-09					2022-10-21	2022-11-20	2022-12-25		2023-06-23		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
(27) BR-MME-210606-CS-QCBS / Contratacao de Consultoria para Realizar o Estudo para a Insercao Tecnologica de Pequenas e Medias Empresas de Mineracao para Aprimoramento do Processo Produtivo	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Post	Quality And Cost-Based Selection	Open - International		740,740.74	0.00	Under Review	2022-07-04	2022-08-23	2022-07-25		2022-09-07			2022-10-05	2022-11-04	2022-12-09		2023-01-13		2024-01-13				
(26) BR-MME-210639-CS-QCBS / Politica Publica para a Geracao Distribuida - GD	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Quality And Cost-Based Selection	Open - International		493,827.16	0.00	Pending Implementation	2024-02-05		2024-02-26		2024-04-10			2024-05-08	2024-06-07	2024-07-12		2024-08-16		2025-08-16				
(28) BR-MME-210610-CS-QCBS / Mineracao e sociedade: Estudo para elaboracao de politicas publicas locais voltadas a diversificacao da matriz economica - atividade mineral - e percepcao da sociedade e sobre a mineracao	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Prior	Quality And Cost-Based Selection	Open - International		1,728,395.06	0.00	Under Implementation	2022-07-04	2022-10-26	2022-07-25	2023-05-08	2022-09-07			2022-10-05	2022-11-04	2022-12-09		2023-01-13		2024-01-13				
(29) BR-MME-210613-CS-QCBS / Aproveitamento de residuo da mineracao (Excaucao em parceria com a CPRM) Aproveitamento de Residuos Solidos e Rejetos da Mineracao	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Prior	Quality And Cost-Based Selection	Open - International		1,728,395.06	0.00	Pending Implementation	2023-01-16		2023-02-06		2023-03-22			2023-04-19	2023-05-19	2023-06-23		2023-07-28		2024-07-27				
(31) BR-MME-210634-NC-RFP / Economia Mineral - Subsidiar a estrutura do "Observatorio da Mineracao" e da area Economia Mineral (atividade suplementar a (30) BR-MME-210641 juntamente com IPEA)	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Consultant Qualification Selection	Open - International		98,765.44	0.00	Pending Implementation	2023-01-16		2023-02-06		2023-03-22					2023-04-21		2023-05-26		2023-11-22				
(34) BR-MME-210636-CS-QCBS / Consultoria para identificar as mudancas climaticas e mapear ameacas ao Sistema Interligado Nacional (SIN). Proposicao de metodos e processos para o estudo da vulnerabilidade sistematica do SIN.	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Consultant Qualification Selection	Open - National		160,493.83	0.00	Pending Implementation	2024-02-01		2024-02-22		2024-04-06					2024-05-06		2024-06-10		2024-12-07				
BR-MME-210637-CS-CQS / S uperviso e monitoramento da governanca corporativa de estatais	IBRD / 90740	Component 3 - Implementation support, monitoring and evaluation, knowledge-sharing and dissemination.	Post	Consultant Qualification Selection	Open - National		148,148.15	0.00	Pending Implementation	2024-02-05		2024-02-26		2024-04-10					2024-05-10		2024-06-14		2024-12-11				

(39) BR-MME-311379-C5-QC BS / ANÁLISE DOS IMPACTOS DA TRIBUTAÇÃO NO SETOR DE E GERAÇÃO DE ENERGIA ELE TRICA POR FONTE	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establi sh and implement strategies , policies and regulation	Post	Quality And Cost Based Selection	Open - National		171.243.00	0.00	Canceled	2022-08-23	2022-10-06	2022-09-13		2022-10-27				2022-11-24	2022-12-24		2023-01-28	2023-03-04	2024-03-03
(39) BR-MME-360026-C5-CQ S / Análise dos impactos da t ributação no setor de geracã o de energia elétrica por font e.	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establi sh and implement strategies , policies and regulation	Post	Consultant Qualifi cation Selection	Open - National		171.243.00	0.00	Pending Impleme ntation	2023-05-03		2023-05-24		2023-07-07							2023-08-06	2023-09-10	2024-03-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

PROCUREMENT PLAN (Textual Part)

Project information: Bosnia and Herzegovina – Real Estate Registration Project (Additional Financing) – P128950

Project Implementation agency: Federal Administration for Geodetic and Real Property Affairs and Republic of Srpska Administration for Geodetic and Property Affairs

Date of the Procurement Plan: December 22, 2020

Period covered by this Procurement Plan: January – December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each

Goods: Not applicable

Works: Not applicable

BA-FGA-210744-CS-CDS - A. 2.2.2.4A.2 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,772.05	8,785.12	Signed	2020-12-18	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-06	2021-12-31	
BA-FGA-210745-CS-CDS - A. 2.2.2.4A.3 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,404.98	17,396.96	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210746-CS-CDS - A. 2.2.2.4A.4 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,524.87	7,530.10	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210748-CS-CDS - A. 2.2.2.4A.5 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,779.54	4,034.69	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210751-CS-CDS - A. 2.2.2.4A.6 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,270.73	11,515.20	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-12-31	
BA-FGA-210754-CS-CDS - A. 2.2.2.4A.7 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,775.99	8,785.12	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210755-CS-CDS - C. 3.2.3.1A.1 / Interpreter	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		739.96	848.02	Completed	2020-12-18	2020-12-23	2020-12-24	2020-12-22			2021-01-01	2021-01-02	2021-03-31	2021-04-01
BA-FGA-210756-CS-CDS - A. 2.2.1A.1 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,518.69	14,093.71	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-12-31	
BA-FGA-210758-CS-CDS - A. 2.2.1A.2 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,518.69	14,093.71	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210759-CS-CDS - A. 2.2.1A.3 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,518.69	9,033.46	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210761-CS-CDS - A. 2.2.1A.4 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,397.38	1,466.65	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210762-CS-CDS - A. 2.2.1A.5 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,397.38	12,082.98	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210763-CS-CDS - A. 2.2.1A.6 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,516.60	4,275.25	Completed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-210764-CS-CDS - A.2.2.1A.7 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,394.61	1,131.62	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210765-CS-CDS - A.2.2.1A.8 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,514.60	0.00	Completed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-210766-CS-CDS - A. 2.2.1A.9 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		11,272.58	9,429.09	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210767-CS-CDS-A.2.2.1A.10 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		11,272.58	10,327.54	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210769-CS-CDS-A.2.2.1A.11 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	22,834.55	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210771-CS-CDS-A.2.2.1A.12 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	15,157.50	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210774-CS-CDS-A.2.2.1A.13 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	19,971.32	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210775-CS-CDS-A.2.2.1A.14 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	17,412.30	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210778-CS-CDS-A.2.2.1A.15 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,525.38	10,559.37	Completed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-210780-CS-CDS-A.2.2.1A.16 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,525.38	23,229.52	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210785-CS-CDS-A.2.2.1A.18 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	21,590.71	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-07-31	
BA-FGA-210787-CS-CDS - A. 2.2.1A.19 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	22,057.76	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-07-31	
BA-FGA-210790-CS-CDS - A. 2.2.1A.21 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	22,051.63	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-07-31	
BA-FGA-210791-CS-CDS-A.2.2.1A.22 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	2,493.50	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-07-31	

BA-FGA-211149-CS-CDS-A.2.2.1A.51 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,219.00	3,229.07	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211150-CS-CDS - A.2.1A.52 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,331.11	20,234.12	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211153-CS-CDS - A.2.1A.53 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,331.11	7,215.37	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-211154-CS-CDS - A.2.1A.54 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,226.46	25,448.70	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211155-CS-CDS - A.2.1A.55 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,226.46	461.18	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-211157-CS-CDS-A.2.2.1A.56 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,447.62	28,608.05	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-06	2021-12-31	
BA-FGA-211159-CS-CDS-A.2.2.1A.57 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	13,638.84	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211161-CS-CDS-A.2.2.1A.58 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	13,638.84	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211162-CS-CDS - A.2.1A.59 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	2,058.14	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	2022-01-01
BA-FGA-211163-CS-CDS-A.2.2.1A.60 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	13,638.84	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211168-CS-CDS-A.2.2.1A.61 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,443.64	4,073.93	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211169-CS-CDS-A.2.2.1A.62 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,443.64	16,545.48	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211170-CS-CDS-A.2.2.1A.63 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,977.27	6,188.01	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211171-CS-CDS - A.2.2.1A.64 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,977.27	5,385.81	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	2022-03-01
BA-FGA-211172-CS-CDS-A.2.2.1A.65 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,112.47	4,945.11	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211174-CS-CDS-A.2.2.1A.66 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	1,557.36	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-211176-CS-CDS-A.2.2.1A.67 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	17,104.50	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211178-CS-CDS-A.2.2.1A.68 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	9,114.61	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211180-CS-CDS-A.2.2.1A.69 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	3,929.76	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211181-CS-CDS-A.2.2.1A.70 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	1,197.69	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211559-CS-CDS-A.2.2.4A.8 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,236.51	16,971.82	Signed	2020-12-24	2020-12-29	2020-12-28	2020-12-22				2021-01-01	2021-01-06	2021-07-31	
BA-FGA-211560-CS-CDS-A.2.2.4A.9 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,236.51	8,603.56	Terminated	2020-12-24	2020-12-29	2020-12-28	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211875-CS-CDS-A.2.2.4A.10 / Individual consultant for delivery of decisions on registrations	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,399.88	9,412.63	Signed	2020-12-29	2020-12-29	2020-12-30	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-212460-CS-INDV-B.1.1 / Architect required for civil works	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		36,812.99	34,350.53	Signed	2021-01-06	2021-01-01	2021-01-18	2021-01-28	2021-02-01	2021-02-15	2021-02-18	2021-03-02	2022-07-31		
BA-FGA-212495-CS-INDV-A.1.1B / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited		44,629.61	2,735.74	Terminated	2021-01-06	2021-02-08	2021-01-28	2021-02-25	2021-02-12	2021-03-19	2021-04-01	2021-04-02	2022-07-31		
BA-FGA-212518-CS-INDV-B.2.4 / Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		61,354.98	0.00	Canceled	2021-01-06		2021-02-01		2021-02-21		2021-04-01		2021-09-28		
BA-FGA-212519-CS-INDV-B.2.7 / Cyber security policy and action plan	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		36,812.99	0.00	Canceled	2021-01-07		2021-03-04		2021-03-24		2021-05-03		2021-08-01		

BA-FGA-212520-CS-INDV-C.3.1.B / Interpreter - Phase 1	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	6,614.06	6,344.84	Signed	2021-01-07	2021-01-01	2021-01-28	2021-02-25	2021-02-12	2021-03-30	2021-04-01	2021-04-02	2022-07-31	
BA-FGA-211131-CS-CDS - A.2.1A.41 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct	11,177.80	0.00	Canceled	2020-12-21	2020-12-23	2020-12-23	2020-12-30			2021-01-01		2021-12-31	
BA-FGA-210788-CS-CDS - A.2.1A.20 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct	3,131.80	0.00	Canceled	2020-12-18	2020-12-23	2020-12-22	2020-12-30			2021-01-01		2021-07-31	
BA-FGA-210782-CS-CDS-A.2.1A.17 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct	6,262.97	0.00	Canceled	2020-12-18	2020-12-23	2020-12-22	2020-12-30			2021-01-01		2021-12-31	
BA-FGA-218523-CS-INDV-A.4.1.1 / Project managers for Harmonization data on cadastre and land book - Phase 1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	60,634.98	57,119.63	Completed	2021-02-11	2021-02-24	2021-03-14	2021-04-12	2021-05-17	2021-04-21	2021-04-21	2021-04-22	2021-11-17	2021-12-02
BA-FGA-212498-CS-INDV-A.4.1.1 / Project managers for Harmonization data on cadastre and land book - Phase 1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	61,354.98	0.00	Canceled	2021-01-06	2021-01-05	2021-02-05		2021-02-20		2021-03-28		2021-10-24	
BA-FGA-218764-CS-INDV-A.2.2.1B / Updating establishment and/or renewal of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	78,907.66	89,945.92	Signed	2021-02-12	2021-04-22	2021-03-15	2021-04-15	2021-03-18	2021-04-22	2021-04-01	2021-05-24	2021-12-31	2022-01-05
BA-FGA-219087-CS-INDV-B.2.1.2 / Technical Assistance for QA/QC, ICT Strategy update, others	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	23,322.24	33,495.05	Signed	2021-02-11	2021-02-24	2021-02-17	2021-02-25	2021-03-04	2021-03-30	2021-04-01	2021-04-03	2022-07-31	
BA-FGA-219075-CS-INDV-B.3.1 / Scanning, data entry and indexing of LB archives documentation	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	52,083.65	47,342.43	Signed	2021-02-11	2021-04-22	2021-02-24	2021-03-24	2021-03-15	2021-05-14	2021-05-01	2021-05-21	2021-12-31	2022-01-01
BA-FGA-219077-CS-INDV-A.4.2 / Quality Control - REC08	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	23,322.24	22,570.02	Signed	2021-02-11	2021-02-19	2021-02-19	2021-02-25	2021-03-06	2021-03-30	2021-04-01	2021-04-03	2022-07-31	
BA-FGA-219088-CS-INDV-C.3.2.1B.2 / Monitoring and Evaluation Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	30,953.61	0.00	Canceled	2021-02-11	2021-03-09	2021-03-01		2021-03-16		2021-04-01		2022-07-31	
BA-FGA-219100-CS-INDV-C.3.2.1B.5 / Finance consultant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	37,144.34	0.00	Canceled	2021-02-11		2021-02-28		2021-03-15		2021-04-01		2022-07-31	
BA-FGA-219308-CS-INDV-A.2.2.2.4B / Delivery cost of Decisions on registrations	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	19,874.12	27,028.11	Signed	2021-02-12	2021-03-09	2021-02-19	2021-03-10	2021-03-06	2021-04-12	2021-04-01	2021-04-19	2021-12-31	
BA-FGA-219315-CS-INDV-C.3.2.1B.1 / Team Leader	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	52,621.15	84,509.54	Signed	2021-02-15	2021-03-09	2021-02-28	2021-03-11	2021-03-15	2021-03-30	2021-04-01	2021-04-02	2022-07-31	
BA-FGA-212511-CS-INDV-B.2.1.1B / Technical ICT Assistant for project activities	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	56,017.10	0.00	Canceled	2021-01-06	2021-01-01	2021-01-28		2021-02-12		2021-04-01		2022-07-31	
BA-FGA-224275-CS-INDV-B.2.4 / Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Open	59,460.00	50,939.42	Signed	2021-03-11	2021-04-05	2021-03-28	2021-05-26	2021-03-28	2021-07-07	2021-04-01	2021-07-16	2021-09-28	
BA-FGA-227676-CS-INDV-C.3.2.2.5 / Project Controls and QA/QC	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	25,795.00	44,084.83	Signed	2021-04-01	2021-04-06	2021-04-01	2021-04-09	2021-04-16	2021-04-12	2021-04-17	2021-04-20	2022-07-31	
BA-FGA-233043-CS-INDV-A.2.2.2.4B.VIS1 / Delivery cost of Decisions on registrations - A.2.2.2.4B.VIS1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	3,706.45	3,718.42	Signed	2021-05-04	2021-05-05	2021-05-11	2021-04-30	2021-05-13	2021-05-17	2021-05-20	2021-06-02	2021-12-31	
BA-FGA-235303-CS-INDV-A.2.2.1B / Updating establishment and/or renewal of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	46,867.55	67,551.96	Signed	2021-05-20	2021-05-21	2021-07-13	2021-07-09	2021-07-15	2021-07-12	2021-08-01	2021-10-05	2022-07-31	
BA-FGA-236315-CS-INDV-A.1.1.1C / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	25,718.04	41,736.01	Signed	2021-05-25	2021-05-27	2021-05-28	2021-06-01	2021-06-11	2021-06-10	2021-06-15	2021-06-16	2022-07-31	
BA-FGA-243298-CS-INDV-A.2.2.1B / Updating establishment and/or renewal of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	76,353.87	143,053.63	Signed	2021-07-13	2021-07-14	2021-08-26	2021-10-14	2021-09-08	2021-10-12	2021-10-01	2021-11-16	2022-07-31	
BA-FGA-224273-CS-INDV-B.2.7 / Cyber security policy and action plan	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Open	35,676.00	0.00	Canceled	2021-03-11	2021-04-05	2021-04-02		2021-04-06		2021-05-03		2021-08-01	
BA-FGA-250497-CS-INDV - B.3.1 / Scanning, data entry and indexing of LB archives documentation - B.3.1.	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	1,800.15	6,967.24	Signed	2021-08-26	2021-10-28	2021-08-27	2021-09-02	2021-09-11	2021-10-15	2021-10-01	2021-10-19	2021-12-31	
BA-FGA-255488-CS-INDV - A.2.2.2.4B / Delivery cost of Decisions on registrations - A.2.2.2.4B	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	3,582.51	8,068.49	Signed	2021-09-29	2021-09-30	2021-10-04	2021-10-01	2021-10-19	2021-11-22	2021-11-01	2021-11-28	2022-07-31	
BA-FGA-257111-CS-INDV - A.2.2.1B/4 / Updating establishment and/or renewal of land register data - Temp LR Assistants - A.2.2.1B/4	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	33,047.45	0.00	Canceled	2021-10-07		2021-11-05		2021-11-10		2021-12-01		2022-07-31	
BA-FGA-257687-CS-INDV-A.2.2.1B/4 / Updating establishment and/or renewal of land register data - Temp LR Assistants - A.2.2.1B	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	46,138.06	65,187.85	Signed	2021-10-11	2021-10-12	2021-11-09	2021-12-07	2021-11-11	2021-12-01	2022-01-11		2022-07-31	

BA-FGA-260873-CS-INDV-A.2.2.1B5 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants - A.2.2.1B	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	8,335.59	12,949.16	Signed	2021-11-01	2021-11-02	2021-12-01	2021-12-08	2021-12-03	2021-12-17	2021-12-15	2021-12-21	2022-07-31
BA-FGA-261517-CS-CDS-C.2.3.1.1A.1 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Direct Selection	Direct	4,283.86	4,172.49	Signed	2021-11-04	2021-11-10	2021-11-08	2021-11-11			2021-11-19	2021-11-30	2021-12-19
BA-FGA-261524-CS-CDS-C.2.3.1.1A.2 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct	5,789.00	5,394.98	Signed	2021-11-04	2021-11-10	2021-11-08	2021-11-11			2021-11-19	2021-12-01	2021-12-19
BA-FGA-261526-CS-CDS-C.2.3.1.1A.3 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct	11,578.00	0.00	Pending Implementation	2021-11-04		2021-11-08				2021-11-19		2021-12-19
BA-FGA-261530-CS-INDV-C.2.3.1.1A.4 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	1,505.14	0.00	Canceled	2021-11-04	2021-11-08	2021-11-05		2021-11-15		2021-11-19		2021-12-19
BA-FGA-276127-CS-INDV-B.3.1. / Scanning, data entry and indexing of LB archives documentation - B.3.1.	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	5,133.57	5,047.98	Signed	2022-02-01	2022-02-01	2022-02-03	2022-02-03	2022-02-10	2022-03-04	2022-02-15	2022-03-08	2022-07-31
BA-FGA-282727-CS-INDV-A.4.1.2. / Project managers for Harmonization data on cadastre and land book - Phase 2	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	65,574.00	33,519.22	Signed	2022-03-07	2022-03-08	2022-04-10	2022-05-17	2022-04-13	2022-05-18	2022-05-17	2022-06-02	2022-11-27
BA-FGA-286813-CS-INDV-A.2.2.1B6 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	28,064.81	0.00	Signed	2022-03-25	2022-03-28	2022-05-04	2022-05-09	2022-05-10	2022-06-13	2022-05-31		2024-07-31
BA-FGA-287171-CS-INDV-C.2.3.1.2A / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning - 2022	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	1,740.16	1,704.69	Signed	2022-03-29	2022-03-31	2022-04-01	2022-04-07	2022-04-18	2022-04-20	2022-04-25	2022-04-22	2022-08-25
BA-FGA-295155-CS-INDV-A.2.2.1B7 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	23,414.72	0.00	Signed	2022-05-13	2022-05-20	2022-06-22	2022-07-13	2022-06-28	2022-08-31	2022-07-19		2024-07-31
BA-FGA-296883-CS-INDV-A.4.1.2.2 / Project managers for Harmonization data on cadastre and land book - Phase 2 - 2	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	24,919.40	24,454.46	Signed	2022-05-25	2022-05-25	2022-06-27	2022-06-22	2022-06-28	2022-06-23	2022-07-08	2022-07-11	2023-02-18
BA-FGA-322367-CS-INDV-A.2.2.1B8 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants (DS, limited and open procedure)	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open - National	104,011.08	0.00	Signed	2022-10-20	2022-10-20	2022-11-15	2023-01-25	2022-11-22	2023-02-20	2022-12-01		2024-07-31
BA-FGA-325445-CS-INDV-C.2.3.1.2A / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning - 2022-C.2.3.1.2A	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct - International	2,468.00	0.00	Signed	2022-11-15	2022-11-22	2022-11-17	2022-11-24			2022-12-01		2022-12-31
BA-FGA-330906-CS-INDV-A.2.2.1B9 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants (DS, limited and open procedure)	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open - National	74,494.54	0.00	Under Implementation	2022-12-12	2022-12-20	2023-01-16	2023-01-31	2023-01-24	2023-02-13	2023-02-01		2024-07-31
BA-FGA-347654-CS-INDV-C.3.2.1. / C.3.2.1. - PU Staff - Administrative Assistant	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Individual Consultant Selection	Open - National	19,217.63	0.00	Signed	2023-03-07	2023-03-06	2023-03-27	2023-03-24	2023-03-28	2023-03-31	2023-04-01		2024-07-31
BA-FGA-347658-CS-INDV-B.2.8. / B.2.8.6. Development and specification of integrated Data Model	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Individual Consultant Selection	Open - National	85,398.33	0.00	Under Implementation	2023-03-07	2023-02-16	2023-03-14	2023-03-14	2023-03-16		2023-03-22		2023-09-27
BA-FGA-358030-CS-INDV-C.3.2.1. / C.3.2.1. - PU Staff - Procurement Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Individual Consultant Selection	Limited	26,777.50	0.00	Under Implementation	2023-04-21	2021-01-07	2023-05-04		2023-05-19		2023-06-05		2024-07-31
BA-FGA-366258-CS-INDV-23-C.2.3.1.3A / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning - 2023 - C.2.3.1.3a	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct - International	1,500.00	0.00	Pending Implementation	2023-06-09		2023-06-19				2023-08-28		2024-02-24

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Mar 2018*
2. **Date of General Procurement Notice:** not as yet
3. **Period covered by this procurement plan:** *The procurement period for the PPF*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	Goods and Non-Consultant Services	<i>US\$ 1.5 million</i>	<i>All</i>
2.	Works NCB (Goods)	<i>US\$ 5 million</i>	<i>All</i>

2. **Prequalification.** Bidders for __ shall be prequalified *N/A*

3. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement Manual will be developed.*

4. **Any Other Special Procurement Arrangements:** *Not Applicable*

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Some small goods and works could be undertaken, which are not identified as yet.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 0.5 m</i>	
3.	<i>Individual</i>	<i>Above US\$ 200, 000</i>	

Aug 8, 2017

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.

3. Any Other Special Selection Arrangements: *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods

S N	Contract title	Estimat ed cost US \$ and risk rating	Bank oversi ght	Procurem ent approach	Selection method	Evaluati on method
1	Project Implementation Consultants	10,000,0 00 High PPF pays about US \$ 2m for design Remaini ng 8 m is from the main project	Prior	Internation al	QCBS	Rated criteria
2	Environment and Social Consultants - ESIA and RAP for Panjkora HPP sites, CIA of Swat River Basin, ESMF and Resettlement Framework	450,000 High	Post	National	CQS	Negotiat ed cost

3	Power Evacuation and Dispersal of Swat Cascade	400,000 High	Post	National	CQS	Negotiated cost
4	a. Gabral-Kalam additional studies (if needed) b. Independent review of ESIA of Gabral-Kalam	1 m each Substantial	Prior	International	QCBS	Rated criteria
5	goods/equipment including two 4x4 to support project preparation	300,000 Substantial	Post	National	Shopping/N CB (shall be detailed)	Lowest evaluated cost
6	Independent Panel of Experts - 7 members 20 days on average per year each incl travel	150,000	Post	International/ National	Competitive	Negotiated cost
7	5-6 Individual Consultants/Advisors (Contracts, Financial Advisor, Env & Social, Competitive Bidding, Technical) 50-75 days each	300,000	Post /prior	National	Competitive (shall be detailed)	Negotiated cost

PROCUREMENT PLAN Pakistan : Khyber Pakhtunkhwa Hydropower and Renewable Energy Development

General Information

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2019-04-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P163461 **GNP Date:** 2020-12-21
Project Name: Khyber Pakhtunkhwa Hydropower and Renewable Energy Development
Loan / Credit No.: IBRD / 91640, IDA / V1780, IDA / 67790
Executing Agency: Pakhtunkhwa Energy Development Organization

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-PEDO-211744-CW-RFB / Gabral Kalam Hydropower Project: Package 1: Civil Works - water conveyance structure (weir, diversion structure, tunnels, etc.), access roads, and bridge	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				125,000,000.00	0.00	Canceled	2021-01-20	2021-02-05	2021-05-17	2022-09-28	2021-05-27	2022-10-28	2021-03-06	2021-03-31			2021-08-05	2022-12-19	2021-09-04	2023-02-16	2021-10-09		2026-11-02		
PK-PEDO-211748-CW-RFB / Gabral Kalam Hydropower Project: Package 2: Power House (Supply & Install) - civil structure; turbines, generators, electrical system, switchyard, power	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				50,000,000.00	0.00	Under Review	2021-01-20	2021-02-03	2021-05-17	2022-09-29	2021-05-27	2022-12-13	2021-03-06	2021-03-31			2021-08-05	2023-05-03	2021-09-04		2021-10-09		2026-11-02		
PK-PEDO-211751-CW-RFB / Gabral Kalam Hydropower Project: Package 3: Residential colony and roads	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,000,000.00	0.00	Signed					2021-01-30	2022-05-20	2021-03-16	2022-05-31			2021-04-27	2022-07-05	2021-05-27	2022-07-05	2021-07-01		2024-12-02		
PK-PEDO-279716-CW-RFO / Repair & Renovation Works for PMO office, EGP office and Site office GKHP - KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				23,000.00	0.00	Pending Implementation						2022-03-05								2022-04-30			2022-10-27		
PK-PEDO-339715-CW-RFB / Madyan HPP Civil Works: All Civil Structures including Weir, Intake, Tunnel, Tail Race, Power House Building, Colony, Roads, Bridges, Water Treatment Plant and Hydraulic Steel Structures.	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				300,000,000.00	0.00	Under Implementation	2023-02-15	2023-03-07	2023-05-16		2023-05-31	2023-03-02	2023-03-27			2023-07-15		2023-08-29		2023-10-03		2027-11-30			
PK-PEDO-339716-CW-RFB / Madyan HPP E&M Works: Supply, Installation, Testing & Commissioning of Turbines, Generators, Control Room Equipment, SCADA, Auxiliaries, Power Transformers, Switch Yard, Switch Gear (GIS), Transmission Line, Control equipment at Weir and allied E&M work	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				100,000,000.00	0.00	Under Implementation	2023-02-15	2023-03-09	2023-05-31		2023-06-15	2023-03-02	2023-03-29			2023-07-30		2023-08-29		2023-10-03		2027-12-15			
PK-PEDO-344261-CW-RFB / Gabral Kalam Hydropower Project: Package-1, Civil Works - water conveyance structure (weir, diversion structure, tunnels, etc.), access roads and bridges.	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				150,000,000.00	0.00	Under Implementation					2023-03-15	2023-05-26	2023-03-20	2023-06-02			2023-05-04		2023-06-18		2023-07-23		2027-07-22		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-PEDO-248543-GO-RFO / IT hardware is required to be installed, configured, and commissioned in the Committee Rooms, PEDO House Peshawar, Energy & Power Department, Civil Secretariat, and PMO KHRE Office, Peshawar.	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		191,000.00	0.00	Under Implementation				2021-12-28	2022-01-06	2022-01-02					2022-02-13		2022-03-15		2022-04-19		2022-07-18	
PK-PEDO-276438-GO-RFO / Supply of Goods with services for Office Renovation (PMO, E&P and BSMW-GKHP Site office) - KHRE	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	0.00	Canceled						2022-02-26								2022-04-23		2022-10-20		
PK-PEDO-279713-GO-RFO / Purchase of IT Equipment/Hardware (Goods) for BSMW-GKHP, KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,550.00	0.00	Pending Implementation						2022-03-05								2022-04-30		2022-10-27		
PK-PEDO-279714-GO-RFO / Purchase of Electrical Appliances (Goods) for PMO office, E&P office and Site office GKHP - KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,650.00	0.00	Pending Implementation						2022-03-05								2022-04-30		2022-10-27		
PK-PEDO-279715-GO-RFO / Purchase of Office Furniture (Goods) for PMO office, E&P office and Site office GKHP - KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,650.00	0.00	Pending Implementation						2022-03-05								2022-04-30		2022-10-27		

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS																											

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PEDO-107050-CS-QCBS / Project Implementation Consultants (PICs)	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		10,000,000.00	11,665,401.74	Signed	2019-04-15	2019-04-11	2019-05-16	2019-04-15	2019-06-29	2022-02-07			2019-07-27	2021-05-05	2019-08-26	2022-04-05	2019-09-30	2022-04-28	2019-11-04	2021-11-30	2020-11-03	
PK-PEDO-144022-CS-QCBS / MANAGEMENT SUPPORT CONSULTANTS(MSCS) - KHYBER PAKHTUNKHWA HYDROPOWER DEVELOPMENT PROGRAM (KPHDP)	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Under Implementation	2019-11-12	2019-11-12	2019-12-12	2019-11-15	2020-02-16	2021-09-09			2020-03-15	2022-01-14	2020-04-14	2022-08-02	2020-05-19		2020-06-23		2026-06-23	
PK-PEDO-144028-CS-QCBS / PLANNING CONSULTANT - CONSULTING SERVICES FOR DEVELOPMENT OF COMPREHENSIVE PLAN FOR HYDROPOWER AND ENERGY SYSTEMS IN KHYBER PAKHTUNKHWA - UNDER KHYBER PAKHTUNKHWA HYDROPOWER DEVELOPMENT PROGRAM (KPHDP)	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		20,000,000.00	0.00	Canceled	2019-11-12	2019-11-13	2019-12-12	2019-11-15	2020-02-16				2020-03-15		2020-04-14		2020-05-19		2020-06-23		2026-06-23	
PK-PEDO-238876-CS-QCBS / PLANNING CONSULTANT - CONSULTING SERVICES FOR DEVELOPMENT OF COMPREHENSIVE PLAN FOR HYDROPOWER AND RENEWABLE ENERGY SYSTEMS IN KHYBER PAKHTUNKHWA - UNDER KHYBER PAKHTUNKHWA HYDROPOWER AND RENEWABLE ENERGY DEVELOPMENT (KHRE)	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		16,000,000.00	0.00	Signed	2021-06-21	2021-06-21	2021-07-12	2021-06-23	2021-08-25	2021-07-29			2021-09-22	2021-11-30	2021-10-22	2022-03-22	2021-11-26	2022-12-13	2021-12-31	2023-04-15	2027-06-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PEDO-113884-CS-INDV / Environment Social Impact Assessment Consultant	IDA / V1780		Post	Individual Consultant Selection	Limited		125,000.00	0.00	Under Implementation	2019-07-24	2019-06-13	2019-07-29		2019-08-19		2019-09-16		2020-09-15	
PK-PEDO-113892-CS-INDV / Resettlement Action Plan Consultant	IDA / V1780		Post	Individual Consultant Selection	Limited		125,000.00	0.00	Under Implementation	2019-07-24	2019-06-17	2019-07-29		2019-08-19		2019-09-16		2020-09-15	
PK-PEDO-113907-CS-INDV / POE member for Dam, Tunnel and Geology	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		150,000.00	150,000.00	Signed	2019-11-08	2021-12-30	2019-11-13	2021-12-30	2019-12-04	2021-12-31	2020-01-08	2022-01-16		2022-01-07
PK-PEDO-180925-CS-INDV / Tariff Consultant	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2020-06-26		2020-07-01		2020-07-17		2020-08-07		2021-02-03	
PK-PEDO-220908-CS-INDV / PMO - Financial Management Specialist to manage the financial management matters of the Khyber Pakhtunkhwa Hydropower and Renewable Energy Development Program	IDA / 67790	Project Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2021-03-10		2021-03-28		2021-04-07		2021-04-18		2021-10-15	
PK-PEDO-222667-CS-INDV / Technical Expert - Colony and Small Works	IDA / 67790	Project Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2021-03-10		2021-03-25		2021-04-04		2021-05-09		2021-11-05	
PK-PEDO-244291-CS-INDV / Land Purchase Expert for Dealing with the purchase of land from farmers and various communities and government departments for World Bank projects namely Gabral Kai and HPP and Madyan HPP.	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		9,000.00	18,000.00	Signed	2021-07-30	2021-08-02	2021-08-04	2021-07-26	2021-08-25	2021-08-02	2021-09-29	2021-08-03		2022-03-28
PK-PEDO-264014-CS-INDV / International Procurement Specialist to be hired to assist K HRE PMO in the procurement process. This Specialist is mainly required because there are many parallel urgent procurement activities under progress.	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		60,000.00	85,888.00	Signed	2021-12-15	2021-12-14	2021-12-20	2021-12-14	2022-01-10	2021-12-14	2022-02-14	2021-12-22		2022-08-13
PK-PEDO-264016-CS-INDV / Independent Panel of Expert (IPE) Member Electrical	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		125,000.00	78,507.00	Signed	2021-12-15	2021-12-14	2021-12-20	2021-12-14	2022-01-10	2022-01-02	2022-02-14	2022-01-16		2024-02-14
PK-PEDO-264635-CS-INDV / Independent Panel of Expert (IPE) Member Mechanical, K HRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Individual Consultant Selection	Limited		125,000.00	0.00	Under Implementation	2021-12-15	2021-12-28	2021-12-20	2021-12-28	2022-01-10	2022-01-02	2022-02-14			2024-02-14
PK-PEDO-113902-CS-INDV / POE member for Hydrology, Hydraulic Structures, Sediments and GLOF	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		55,000.00	14,973.93	Signed	2022-01-19	2021-12-28	2022-01-19	2021-12-28	2022-01-19	2021-12-28	2022-01-19	2022-01-16		2024-01-19
PK-PEDO-113895-CS-INDV / POE Member for Environment and OHS	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		130,000.00	130,000.00	Signed	2022-01-20	2021-12-28	2022-01-20	2021-12-28	2022-01-20	2021-12-28	2022-01-20	2022-01-16		2024-01-20
PK-PEDO-113927-CS-INDV / POE Member for Social and Resettlement	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		125,000.00	125,000.00	Signed	2019-11-08	2021-12-28	2019-11-13	2021-12-28	2019-12-04	2021-12-28	2020-01-08	2022-01-16		2022-01-07
PK-PEDO-113923-CS-INDV / POE member for Construction Planning and Contract Management	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		55,000.00	55,000.00	Signed	2019-07-25	2022-01-28	2019-07-30	2021-12-28	2019-08-20	2021-12-28	2019-09-24	2022-01-16		2021-09-23
PK-PEDO-276297-CS-INDV / Lead Technical Specialist / Coordinator, BMMW-GKHPP, PMO KHYBER	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2022-02-10		2022-02-15		2022-03-08		2022-04-12			2023-04-12
PK-PEDO-363678-CS-INDV / Regulatory Affairs Expert	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-05-27		2023-06-01		2023-06-22		2023-07-27			2025-07-26

PROCUREMENT PLAN (Textual Part)

Project information: Jiangxi Integrated Rural And Urban Water Supply And Wastewater Management Project

Project Implementation agency: Jiangxi Integrated Rural And Urban Water Supply And Wastewater Management Project Management Office

Date of the Procurement Plan: Sept. 2019

Period covered by this Procurement Plan: 24 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. *The Bank’s Standard Procurement Documents (SPDs):* The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. *National Procurement Arrangements:* In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures (Tendering and Bidding Law of the Peoples’ Republic of China, i.e. TBL promulgated by its Order No. 21 dated August 30, 1999 and the Implementation Regulations of the TBL promulgated by its State Council Order No. 613 dated November 30, 2011 and any amendments

thereof) may be used with the following conditions to meet the requirements for open competitive procurement of paragraph 5.4 of the Procurement Regulations:

- a) All procurement notices shall be published in a national newspaper of wide circulation, or on a widely-used website / electronic portal with free access.
- b) A minimum of twenty (20) business days shall be given to Bidders between the date of such advertisement (or the date of availability of procurement documents, whichever is later and the deadline for the submission of bids). The advertisement and procurement documents shall specify the deadline for the submission of bids. Potential Bidders shall be allowed to inspect and purchase procurement documents at any time prior to the deadline for the submission of bids.
- c) Any Bidder/Consultant should be eligible to participate in a procurement process and to be awarded a Bank-financed contract as defined in paragraphs 3.21, 3.22 and 3.23 of the Procurement Regulations.
- d) Bidders/Consultants shall be allowed to submit bids/proposals by mail or in person. Bidders/consultants shall not be mandatory required to be present at the bid/proposal opening session.
- e) Bidders should not be required to register as a condition for inspecting or purchasing procurement documents, submitting its bid or receiving contract award. A winner Bidder, shall be given reasonable opportunity of registering (if required) before contract signing without any let or hindrance. Bidding shall not be restricted to any class of contractors.
- f) The winning bidder shall not be required, as a condition of award, to reduce its bid price. No contract negotiation shall be permitted unless agreed in the procurement plan.
- g) No bid may be rejected solely on the basis that the bid price exceeds any cost estimate. Rejection of all bids or re-bidding shall not be allowed solely because the number of bids is less than three (3). Rebidding shall not take place without any sound justification.
- h) The Bank's procurement documents for approaching the national market or any procurement document acceptable to the Bank shall be used. All procurement documents must require that bidders/consultants present a signed acceptance at the time of bidding or submitting a proposal, to be

incorporated in any resulting contract, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

i) The procurement documents shall disclose the newspaper and / or the electronic means in which the information on contract award shall be published.

j) The contract award notification shall identify: (a) name and address of the Borrower's Project Implementing Unit, (b) name and reference number of the contract being awarded and the selection method used (c) names of all Bidders/Consultants that submitted bids/proposals and their prices as read out at the bid opening meeting and as evaluated (d) names of all Bidders/ Consultants whose bids/proposals were rejected either as nonresponsive or as not meeting qualification criteria or were not evaluated, with the reasons therefor and (e) the name of the successful Bidder/Consultant, the final contract price, the contract duration and a summary of its scope.

i) The Borrower shall implement an effective complaint mechanism allowing bidders or consultants to complain, and have their complaints handled and responded in a timely manner. Procurement documents should indicate the complaint mechanism procedure and provide the professional title and address of the officials to whom such protests should be sent.

j) The Bank shall be allowed to review procurement documentation and activities related to the activities included in the procurement plan.

C. Other national procurement arrangements: When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

D. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

E. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations is not applicable:

F. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations:

Goods: Domestic Preference is applicable for those contracts identified in the Procurement Plan tables.

Works: Domestic Preference is not applicable

G. Other Relevant Procurement Information:

Please insert the Procurement Plan

PROCUREMENT PLAN FOR THE JIANGXI INTEGRATED RURAL AND URBAN WATER SUPPLY AND WASTEWATER MANAGEMENT PROJECT																
1 USD = 6.68 RMB																
Date of procurement plan: 2019/																
No.	Location	Original Contract No.	New Contract No.	Contract Type	Funding Source	Contract Name	Estimated Cost (10,000 RMB)	Estimated Cost (10,000 USD)	Procurement Method	Market Method	Evaluation Standard	Bank Review (Prior/Post)	Estimated Date of Advertisement	Estimated Date of Bid Opening	Estimated Date of Contract Signing	Remarks
1	Dongxiang	SH-DX-GC-01	SHST-WB-0049	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Dongxiang County loaned by the world bank	1522.37	227.90	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Pipes for raw water pipeline project from Hengshan reservoir-Chengdong waterworks ,Hofang Reservoir-Chengdong waterworks
2	Dongxiang	SH-DX-SG-02	SHST-WB-0050	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake	1523.94	228.13	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

						Project) in Dongxiang County loaned by the World Bank										
3	Leping	SH-LP-GC-01	SHST-WB-0051	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Leping County, loaned by the world bank	6457.66	966.72	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Raw water installation
4	Leping	SH-LP-SG-01	SHST-WB-0052	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Leping County loaned by the World	8753.43	1310.39	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

						Bank											
5	Leping	SH-LP-SB-01	SHST-WB-0053	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Leping County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	5005.80	749.37	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7		Smart Water Meters
6	Linchuan	SH-LC-GC-01	SHST-WB-0054	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Linchuan County loaned by the world bank .	444.48	66.54	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		Pipes DN800 used from the Emergency water source intake pumping station to Linchuan NO.2 waterworks

7	Linchuan	SH-LC-SG-02	SHST-WB-0055	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project and Water Plant) in Linchuan County loaned by the world bank	5113.02	765.42	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the installation of raw water pipes and the infrastructure construction of new waterworks
8	Xiushui	SH-XS-GC-01	SHST-WB-0056	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Xiushui County loaned by the world bank	2801.72	419.42	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Raw water pipeline
9	Xiushui	SH-XS-SG-01	SHST-WB-0057	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project	4154.70	621.96	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and

						(Water Intake Project) in Xiushui County loaned by the World Bank											equipment installation.
10	Xiushui	SH-XS-SB-01	SHST-WB-0058	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Leping County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	4326.00	647.60	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7		Smart Water Meters
11	Zhaji n	SH-XSZJ-SG-02	SHST-WB-0059	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract on Pipeline Installation for Xiushui County Zhajin Township Wastewater management Project loaned by the world bank	3126.46	468.03	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		Including general contracting for Pipeline installation, newly built inspection wells, household connection project
12	Zhaji n	SH-XSZJ-PE-03	SHST-WB-0060	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on PE Pipes for Xiushui County Zhajin Township Wastewater management Project	1072.51	160.56	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		PE Pipes

						loaned by the world bank										
13	Yongxin	SH-YX-GC-01	SHST-WB-0061	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Yongxin County loaned by the world bank	4335.58	649.04	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Pipes for water intake projects
14	Yongxin	SH-YX-SG-01	SHST-WB-0062	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Yongxin County loaned by the World Bank	6163.71	922.71	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

15	Yongxin	SH-YX-SB-01	SHST-WB-0063	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Yongxin County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	324.82	48.63	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Smart Water Meters
16	all counties	SH-BG-01	SHST-WB-0064	Lump-sum Contract / Goods	World Bank Loan	Purchasing contract WB Integrated Rural and Urban Water Supply and Wastewater Management Project Provision of Office Supplies for the Project Management Office	92.40	13.83	Request for Quotation (RFQ)	Domestic	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Office Supplies
17	all counties	SH-BG-01	SHST-WB-0065	Lump-sum Contract / Goods	World Bank Loan	Purchasing contract on Vehicle for Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project, loaned by the world bank	150.00	22.46	Request for Quotation (RFQ)	Domestic	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Vehicle

18	Dongxiang	PT-DX-GC-01	SHST-WB-0092	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Dongxiang County	2233.00	314.51	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
19	Leping	PT-LP-GC-03	SHST-WB-0093	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Leping County	919.98	129.57	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
20	Linchuan	PT-LC-GC-02	SHST-WB-0094	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Linchuan County	1272.00	179.15	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
21	Xiushui	PT-XS-GC-03	SHST-WB-0095	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Xiushui County	3066.00	431.83	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.10	2019.11	2019.11	

22	Yongxin	PT-YX-GC-02	SHST-WB-0096	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Yongxin County	275.00	38.73	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
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PROCUREMENT PLAN China : Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project

General Information

Country: China Bank's Approval Date of the Original Procurement Plan: 2019-05-28
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
 Project ID: P158760 GPN Date: 2018-04-24
 Project Name: Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project
 Loan / Credit No: IBRD / 88490
 Executing Agency: Jiangxi water

Active Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SHST-WB-0050 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Raw Water Pipe Installation Project at Chengdong Water Treatment Plant in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,281,300.00	0.00	Canceled						2019-06-03		2019-06-08					2019-07-08		2019-07-15		2019-08-19		2021-02-17	
SHST-WB-0055 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Water Plant Construction Project and Raw Water Pipe Installation Project of Linchuan NO.2 Water Treatment	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,654,200.00	6,107,417.33	Signed						2019-06-03	2019-11-14	2019-06-08	2019-11-14					2019-07-08	2019-12-12	2019-07-15	2019-12-31	2019-08-19	2020-03-27	2021-08-18
SHST-WB-0059 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract on Pipeline Installation for Xiushui County Zhajin Township Wastewater management Project	IBRD / 88490	Demonstration of Rural Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,680,300.00	3,768,384.53	Signed						2019-06-03	2019-11-14	2019-06-08	2019-11-14					2019-07-08	2019-12-12	2019-07-15	2019-12-31	2019-08-19	2020-03-26	2021-08-18
SHST-WB-0068 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Chengdong Water Treatment Plant project in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,439,500.00	0.00	Canceled						2019-08-25		2019-08-30						2019-09-29		2019-10-06		2019-11-10		2021-11-09
SHST-WB-0070 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of rehabilitation and expansion project at RunQuan and Lun Water Plant in Leping County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,352,400.00	1,749,048.63	Signed						2019-08-25	2020-03-03	2019-08-30	2020-03-23					2019-09-29	2020-03-31	2019-10-09	2020-05-14	2019-11-13	2020-07-01	2021-11-12
SHST-WB-0072 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for rehabilitation and expansion Project of Xiushui No.3 Water Treatment Plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,355,800.00	1,568,156.63	Signed						2019-08-25	2020-03-03	2019-08-30	2020-03-23					2019-09-29	2020-03-31	2019-10-09	2020-05-14	2019-11-13	2020-07-01	2021-05-14
SHST-WB-0073 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Chengnan water treatment plant project in Yongxin County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				13,262,600.00	9,211,763.83	Signed						2019-08-25	2020-03-03	2019-08-30	2020-03-23					2019-09-29	2020-03-31	2019-10-09	2020-05-14	2019-11-13	2020-07-03	2021-11-12
SHST-WB-0052 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Raw Water Pipe Installation Project of RunQuan Water Treatment Plant in Leping	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,442,900.00	6,087,119.66	Signed						2019-06-03	2019-08-31	2019-06-08	2019-09-11					2019-07-08	2019-10-11	2019-07-15	2019-11-07	2019-08-19	2019-12-30	2021-02-18
SHST-WB-0057 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Raw Water Pipe Installation Project at Xiushui NO.3 Water Treatment	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,804,200.00	1,711,008.64	Signed						2019-06-03	2019-09-05	2019-06-08	2019-09-09					2019-07-08	2019-10-11	2019-07-15	2019-11-06	2019-08-19	2019-12-30	2021-02-17
SHST-WB-0062 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Raw Water Pipe Installation Project of Chengnan Water Treatment Plant in Yongxin	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,429,300.00	3,250,711.96	Signed						2019-06-03	2019-09-05	2019-06-08	2019-09-09					2019-07-08	2019-10-11	2019-07-15	2019-11-06	2019-08-19	2019-12-16	2021-02-17
SHST-SH-0097 / General Contract for Construction of Chengdong Water Treatment Plant project and Raw Water Pipe Installation project in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,450,700.00	9,188,436.65	Signed						2019-10-30	2019-11-14	2019-11-04	2019-11-14					2019-12-04	2019-12-12	2019-12-19	2019-12-31	2020-01-23	2020-03-12	2022-01-22
SHST-WB-0127 / General Contract on installation of rural water distribution network and reconstruction of water supply network in some urban areas of Dongxiang District	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,028,200.00	7,997,675.72	Signed						2020-07-01	2020-08-11	2020-07-06	2020-08-11					2020-08-05	2020-09-10	2020-08-20	2020-10-11	2020-09-24	2020-12-09	2021-09-24

Organismo de Ejecución:

SECRETARÍA DE EDUCACIÓN SUPERIOR, CIENCIA, TECNOLOGÍA E
INNOVACIÓN

Proyecto:

RECONVERSIÓN DE LA EDUCACIÓN TÉCNICA Y TECNOLÓGICA SUPERIOR
PÚBLICA DEL ECUADOR

CONVENIO DE CRÉDITO

Expresado en dólares (USD)

Plan actualizado al (Fecha)

3 octubre 2015

LPN = Licitación Pública Nacional

CP = Comparación de Precios

P = Programado

E = Ejecutado

PROCUREMENT PLAN Ecuador : Transformation of the Tertiary Technical and Technological Institutes Project

General Information

Country: Ecuador **Bank's Approval Date of the Original Procurement Plan:** 2017-06-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P157425 **GPN Date:** 2017-07-10
Project Name: Transformation of the Tertiary Technical and Technological Institutes Project
Loan / Credit No.: IBRD / 86670
Executing Agency: Higher Education Secretariat

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EC-SENESCYT-32822-CW-RFB / READECUACION ARQUITONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE SECAP-CERFIN (QUITO NORTE) UBICADO EN EL CANTON QUITO, PROVINCIA DE PICHINCHA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,627,229.57	0.00	Canceled					2019-04-29		2019-05-06			2019-05-20		2019-07-08		2019-08-20		2020-05-25	
EC-SENESCYT-32823-CW-RFB / READECUACION ARQUITONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLÓGICO UBICADO EN LA CIUDAD DE AMBA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,439,361.53	0.00	Canceled					2018-11-05		2018-11-12			2018-11-26		2018-12-24		2019-02-05		2019-09-16	
EC-SENESCYT-32821-CW-RFB / READECUACION ARQUITONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLÓGICO UBICADO EN LA CIUDAD DE DURAZO.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,050,218.41	0.00	Canceled					2018-11-05		2018-11-12			2018-11-26		2019-01-14		2019-02-26		2019-12-02	
EC-SENESCYT-79371-CW-RFP / CONSTRUCCION IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				9,260,000.00	0.00	Canceled					2019-12-20		2019-12-26			2020-02-06		2020-03-02		2020-03-30		2020-11-05	
EC-SENESCYT-120064-CW-RFP / CONSTRUCCION DEL IST LUIS A. MARTINEZ DE MANABÍ, MANTA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,972,900.00	3,105,374.5	Completed					2019-10-01	2019-12-22	2019-10-13	2020-03-22			2019-11-17	2020-06-17	2019-12-02	2020-07-14	2019-12-23	2020-11-24	2020-08-19
EC-SENESCYT-120067-CW-RFP / CONSTRUCCION DEL IST EN PICHINCHA, QUITO (YAVIRAC)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,782,000.00	1,396,254.0	Signed					2020-02-03	2020-08-30	2020-02-15	2021-10-21			2020-03-21	2020-10-02	2020-04-05	2020-12-04	2020-04-26	2020-12-18	2020-11-22
EC-SENESCYT-120201-CW-RFP / CONSTRUCCION DEL IST EN SUCUMBIOS, LAGO AGRIO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,290,800.00	0.00	Canceled					2019-10-01	2020-03-04	2019-10-13	2020-03-22			2019-11-17	2020-06-15	2019-12-02		2019-12-23		2020-05-21
EC-SENESCYT-120213-CW-RFP / CONSTRUCCION DEL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,687,750.00	0.00	Canceled					2019-11-04		2019-11-16				2019-12-21		2020-01-05		2020-01-26		2020-09-07
EC-SENESCYT-120245-CW-RFP / CONSTRUCCION DEL IST EN PICHINCHA, QUITO (LA MOYA)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - International	Single Stage - One Envelope				10,079,387.47	0.00	Canceled					2020-08-24		2020-09-08				2020-10-20		2020-11-19		2020-12-23		2021-08-20
EC-SENESCYT-79354-CW-RFP / CONSTRUCCION IST CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope				3,340,000.00	0.00	Canceled					2019-04-09		2019-04-19				2019-05-31		2019-06-30		2019-07-24		2019-12-11
EC-SENESCYT-79377-CW-RFP / CONSTRUCCION IST LAGO AGRIO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope				2,010,000.00	0.00	Canceled					2019-03-15		2019-03-20				2019-05-01		2019-05-21		2019-06-16		2019-10-08
EC-SENESCYT-79363-CW-RFP / CONSTRUCCION IST MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				9,260,000.00	0.00	Canceled					2019-04-23		2019-04-28				2019-06-09		2019-07-09		2019-08-06		2020-07-01
EC-SENESCYT-79373-CW-RFP / CONSTRUCCION SEGUNDA ETAPA IST YAVIRAC	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope				2,730,000.00	0.00	Canceled					2019-03-04		2019-03-12				2019-04-23		2019-05-19		2019-06-04		2019-11-19
EC-SENESCYT-120204-CW-RFP / CONSTRUCCION DEL IST EN EL ORD. MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,319,021.94	11,519,846.58	Signed					2019-12-30	2020-03-24	2020-01-19	2020-03-30			2020-03-01	2020-06-22	2020-03-31	2020-08-28	2020-04-29	2020-11-24	2021-02-3
EC-SENESCYT-180417-CW-RFP / CONSTRUCCION DEL IST EN SUCUMBIOS, LAGO AGRIO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,632,106.93	2,732,032.33	Signed					2020-06-16	2020-06-23	2020-06-22	2021-10-20			2020-07-22	2020-07-24	2020-08-11	2020-08-17	2020-09-01	2020-11-24	2021-01-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
EC-SENESCYT-40222-GO-RFB / ADQUISICION DE EQUIPOS COMPUTACIONALES PARA EL DESARROLLO Y LA IMPLEMENTACION DEL SISTEMA DE GESTION INTEGRAL DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope		89,285.71	0.00	Canceled					2018-11-05		2018-11-10					2018-12-10		2018-12-25		2019-01-19		2019-02-04
EC-SENESCYT-78569-GO-DIR / ADQUISICION SOFTWARE FINANCIERO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct			26,785.71	10,000.00	Completed					2018-10-01	2019-02-05	2018-10-06	2019-02-12						2018-11-10	2019-03-25	2018-12-10	2019-06-28	

EC-SENECYT-44457-GO-RFB / ADQUISICION DE EQUIPAMIENTO PARA EL LABORATORIO DE SIMULADORES DE LOGISTICA DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,750,238.00	0.00	Cancelled	2018-02-15	2018-02-25	2018-03-27	2018-04-04	2018-04-19	2019-05-09			
EC-SENECYT-44452-GO-RFB / ADQUISICION DE EQUIPAMIENTO ESPECIALIZADO DE LAS CARRERAS DE ELECTRONICA Y ELECTRICIDAD DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA, MACHALA Y LAGO AGRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,710,642.50	0.00	Cancelled	2018-02-13	2018-02-23	2018-03-25	2018-03-30	2018-04-17	2019-05-07			
EC-SENECYT-40219-GO-RFB / ADQUISICION DE INFRAESTRUCTURA TECNOLÓGICA PARA EL ALCANCE DEL SISTEMA DE GESTIÓN INTEGRAL DE EDUCACIÓN SUPERIOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and ICT Management Capacity.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,510,000.00	0.00	Cancelled	2019-01-18	2019-01-23	2019-03-06	2019-03-21	2019-04-21	2019-07-16			
EC-SENECYT-44456-GO-RFB / ADQUISICION DE MOBILIARIO BASICO, ADMINISTRATIVO, MOBILIARIO ESPECIALIZADO Y MATERIAL DIDACTICO PARA LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS UBICADOS EN LAS CIUDADES DE MANTA, NUEVA LOJA, QUITO INAQUITO Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - National	Single Stage - One Envelope	1,676,939.66	0.00	Cancelled	2018-02-15	2018-02-25	2018-03-17	2018-03-28	2018-04-19	2019-05-09			
EC-SENECYT-44453-GO-RFB / ADQUISICION DE EQUIPAMIENTO PARA EL TALLER DE MECANICA AUTOMOTRIZ Y EL TALLER DE REFRIGERACION INDUSTRIAL Y AIRE ACONDICIONADO DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,648,557.55	0.00	Cancelled	2018-02-13	2018-02-23	2018-03-25	2018-04-04	2018-04-17	2019-05-07			
EC-SENECYT-44455-GO-RFB / ADQUISICION DE EQUIPOS DE COMPUTACION, IMPRESION, PROYECCION Y SOLUCIONES TECNOLOGICAS INTERACTIVAS PARA LOS LABORATORIOS DE INFORMATICA PARA LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS UBICADOS EN LAS CIUDADES DE QUITO-INAQUITO, MANTA,	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,429,960.25	0.00	Cancelled	2018-02-14	2018-02-24	2018-03-26	2018-03-31	2018-04-18	2019-05-08			
EC-SENECYT-44451-GO-RFB / ADQUISICION DEL EQUIPAMIENTO PARA EL LABORATORIO DE ENSAYOS MECANICOS, LIMPIEZA MECANICA, PINTURA, AJUSTAJE MECANICO, CARISTERIA Y METROLOGIA DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,839,585.98	0.00	Cancelled	2018-02-12	2018-02-22	2018-03-24	2018-03-29	2018-04-16	2019-05-06			
EC-SENECYT-44450-GO-RFB / ADQUISICION DE MAQUINARIA Y EQUIPOS PARA EL TALLER DE METALMECANICA DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,063,979.72	0.00	Cancelled	2018-02-12	2018-02-22	2018-03-24	2018-03-29	2018-04-16	2019-05-06			
EC-SENECYT-44454-GO-RFB / ADQUISICION DE EQUIPOS PARA LOS LABORATORIOS DE QUIMICA, FISICA, PETROQUIMICA, MEDICION Y MONITORIO AMBIENTAL, CIENCIAS BIOLÓGICAS, MICROALGAS, AGUA Y SUELOS DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS UBICADOS EN LAS CIUDADES DE NUEVA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,242,716.98	0.00	Cancelled	2018-02-14	2018-02-24	2018-03-31	2018-04-05	2018-04-18	2019-05-08			
EC-SENECYT-79372-GO-RFP / EQUIPAMIENTO IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	4,704,000.00	0.00	Cancelled	2020-04-08	2020-04-13	2020-05-25	2020-06-24	2020-07-29	2021-03-16			
EC-SENECYT-79375-GO-RFP / EQUIPAMIENTO DEL IST QUITO INAQUITO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope	484,000.00	0.00	Cancelled	2018-12-10	2018-12-15	2019-01-26	2019-02-25	2019-03-19	2019-08-16			
EC-SENECYT-79376-GO-RFP / EQUIPAMIENTO DEL IST MANTA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	5,379,000.00	0.00	Cancelled	2018-12-13	2018-12-18	2019-01-27	2019-02-26	2019-04-03	2019-12-04			
EC-SENECYT-115029-GO-RFB / EQUIPAMIENTO DEL IST LUIS A. MARTINEZ DE MANABÍ, MANTA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	5,600,000.00	0.00	Cancelled	2019-06-03	2019-06-07	2019-06-05	2019-10-22	2019-07-11	2020-01-28	2019-07-26	2019-08-24	2020-02-20
EC-SENECYT-120069-GO-RFB / EQUIPAMIENTO DEL IST EN PICHINCHA, QUITO (YAVIRACI)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,969,334.35	0.00	Cancelled	2019-12-23	2020-01-12	2020-02-23	2020-03-24	2020-04-27	2021-01-22			
EC-SENECYT-120203-GO-RFB / EQUIPAMIENTO DEL IST EN SUCUMBIOS, LAGO AGRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,100,001.00	0.00	Cancelled	2019-11-15	2019-12-05	2020-01-16	2020-02-15	2020-03-20	2020-07-28			
EC-SENECYT-120209-GO-RFB / EQUIPAMIENTO DEL IST EN EL ORD, MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	7,700,001.00	0.00	Cancelled	2020-03-27	2020-04-16	2020-05-28	2020-06-27	2020-07-31	2021-04-17			
EC-SENECYT-120224-GO-RFB / EQUIPAMIENTO DEL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,800,000.00	0.00	Cancelled	2019-10-01	2019-10-21	2019-12-02	2020-01-01	2020-02-04	2020-11-20			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EC-SENECYT-29310-CS-OB S / CONTRATACION DEL SERVICIO DE CONSULTORIA PARA DESARROLLAR JORNADAS DE CAPACITACION SOBRE LA IMPLEMENTACION DE CARRERAS DE MODALIDAD DUAL	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National		168,000.00	0.00	Under Implementation	2018-02-01	2019-05-09	2018-02-11	2018-04-16	2018-03-13							2018-03-23	2018-04-17		2018-09-14			
EC-SENECYT-35439-CS-QC BS / Contratación del servicio de consultoría para la elaboración de una investigación e identificación del sector empresarial de profesionales de nivel técnico y tecnológico en las provincias de Bolívar, El Oro, Guayas, Manabí, Pichincha, Sucumbios y Tungurahua	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Quality And Cost-Based Selection	Open - National		495,802.89	409,200.00	Completed	2018-01-25	2018-02-05	2018-02-09	2018-04-05	2018-03-02	2019-03-26			2018-03-07	2019-04-22	2018-03-12	2019-04-24	2018-03-22	2019-05-15	2018-04-06	2019-06-11	2018-10-06	2020-04-23
EC-SENECYT-39935-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA EL ESTUDIO DE INSTITUTOS SUPERIOR TECNOLÓGICO TERRITORIAL PROVINCIA DE GUAYAS CIUDAD DURÁN UBICADO EN SECAP	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Canceled	2018-06-15		2018-06-16		2018-07-14							2018-07-23		2018-08-16		2018-12-16		
EC-SENECYT-31905-CS-CO S / CONSULTORIA PARA EL LEVANTAMIENTO DE LAS ESPECIFICACIONES TÉCNICAS REQUERIDAS PARA EL DESARROLLO E IMPLEMENTACION DE UNA PLATAFORMA TECNOLÓGICA DE GESTION ACADÉMICA, ADMINISTRATIVA Y FINANCIERA PARA LOS INSTITUTOS TÉCNICOS Y TECNOLÓGICOS SUP	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		102,600.00	0.00	Canceled	2017-10-27		2017-11-17		2017-12-31							2018-01-30		2018-03-06		2018-06-04		
EC-SENECYT-43382-CS-CO S / CONSULTORIA PARA EL DISEÑO DE ESTRATEGIAS E IMPLEMENTACION DE LA PROPUESTA DEL MODELO DE GESTION EN RED DE LA FORMACION TECNICA Y TECNOLÓGICA	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National		30,299.94	0.00	Canceled	2018-01-23		2018-02-07		2018-02-27							2018-03-02		2018-03-15		2018-12-15		
EC-SENECYT-30765-CS-IND V / CONTRATACION DE LOS SERVICIOS DE CONSULTORIA PARA EL ESTUDIO DE INSTITUTO SUPERIOR TECNOLÓGICO SECTORIAL DE TURISMO Y PATRIMONIO UBICADO EN SECAP (COLON)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National		85,000.00	0.00	Canceled	2018-02-02		2018-02-05		2018-02-28							2018-03-07		2018-04-09		2018-07-18		
EC-SENECYT-31907-CS-CO S / CONSULTORIA PARA EL DISEÑO DE LA ESTRATEGIA GENERAL DE COMUNICACION Y POSICIONAMIENTO DE LA FORMACION TECNICA Y TECNOLÓGICA A NIVEL NACIONAL QUE CONSIGA INCENTIVAR LA SELECCION, POSTULACION, ACEPTACION E INSERCIÓN DE CIUDADANOS EN EL ITINERARIO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		100,116.00	0.00	Canceled	2017-10-17		2017-11-07		2017-12-21							2018-01-20		2018-02-24		2018-05-25		
EC-SENECYT-30581-CS-QC BS / CONTRATACION DEL SERVICIOS DE CONSULTORIA PARA EL DESARROLLO DE ESTUDIOS DE PERTINENCIA (MACROCURRICULOS) DE CARRERAS DE NIVEL TÉCNICO Y TECNOLÓGICO EN LOS INSTITUTOS SUPERIORES TÉCNICOS Y TECNOLÓGICOS PÚBLICOS.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National		312,500.00	0.00	Canceled	2018-11-30		2018-12-10		2018-12-22				2019-01-19		2019-02-03	2019-02-13		2019-03-01		2019-08-28		
EC-SENECYT-79352-CS-QC BS / SERVICIOS DE AUDITORIA FINANCIERA DEL PROYECTO BANCO MUNDIAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Quality And Cost-Based Selection	Open - National		25,000.00	12,000.00	Signed	2018-11-05	2018-10-15	2018-11-20		2018-12-10	2019-02-15			2018-12-15	2019-02-04	2018-12-20	2019-02-15	2018-12-30	2019-03-08	2019-01-14	2019-04-15	2019-05-14	
EC-SENECYT-31011-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LA ELABORACION DE UN ESTUDIO DE DIAGNOSTICO SITUACIONAL SOBRE LA PERCEPCION DE LA FORMACION TECNICA Y TECNOLÓGICA Y EL DISEÑO DE LA ESTRATEGIA Y PLAN DE COMUNICACION QUE PERMITA MEJORAR SU POSICION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		98,427.95	0.00	Canceled	2018-01-03	2018-02-16	2018-01-17		2018-03-02							2018-03-16		2018-03-29		2018-08-01		
EC-SENECYT-77152-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LA ELABORACION DE UN ESTUDIO DE DIAGNOSTICO SITUACIONAL SOBRE LA PERCEPCION DE LA FORMACION TECNICA Y TECNOLÓGICA Y EL DISEÑO DE LA ESTRATEGIA Y PLAN DE COMUNICACION QUE PERMITA MEJORAR SU POSICION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		87,882.10	77,398.74	Signed	2018-11-15	2018-11-26	2018-11-30		2018-12-22	2019-04-08						2019-01-06	2019-06-12	2019-01-25	2019-06-12	2019-07-24		
EC-SENECYT-32826-CS-CO S / CONSULTORIA PARA LA IMPLEMENTACION DE UN SERVICIO DEL MODELO EN RED Y DESCONCENTRADO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Canceled	2019-04-01		2019-04-21		2019-05-08							2019-05-15		2019-05-31		2019-08-29		
EC-SENECYT-79353-CS-CO S / ESTUDIO PANORAMA DE LA EDUCACION TECNICA Y PROFESIONAL EN EL ECUADOR	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		33,005.03	0.00	Canceled	2018-11-30		2018-12-08		2018-12-14							2018-12-17		2018-12-29		2019-04-28		

EC-SENESCYT-44116-CS-CO S / FISCALIZACION READECUACION ARQUITECTONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLOGICO UBICADO EN LA CIUDAD DE AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	146,361.69	0.00	Canceled	2018-10-29	2018-11-19	2019-01-02							2019-01-20	2019-02-05	2019-09-16		
EC-SENESCYT-30595-CS-QCBS / CONSULTORIA PARA EL DISEÑO Y DESARROLLO DE ESTRATEGIAS DE IMPLEMENTACION DE UN CENTRO DE FORMACION E INVESTIGACION TECNICA Y TECNOLOGICA	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2019-05-22	2019-06-12	2019-07-26							2019-08-25	2019-09-29	2020-02-16		
EC-SENESCYT-30768-CS-IND V / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LOS ESTUDIOS DE LA OBRA 1 INSTITUTO SUPERIOR TECNOLOGICO TERRITORIAL DE TUNGURAHUA CIUDAD AMBATO UBICADO EN SECAP / AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	85,000.00	0.00	Canceled	2018-03-21	2018-04-11	2018-04-25							2018-04-30	2018-05-19	2018-06-18		
EC-SENESCYT-39924-CS-QCBS / FISCALIZACION READECUACION ARQUITECTONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLOGICO UBICADO EN LA CIUDAD DE DURAN	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	423,013.10	0.00	Canceled	2018-10-29	2018-11-12	2018-12-25	2019-01-09	2019-01-24					2019-02-10	2019-02-26	2019-12-02		
EC-SENESCYT-39925-CS-QCBS / FISCALIZACION READECUACION ARQUITECTONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE SECAP - CERIN (CANTON NORTE) UBICADO EN CANTON QUITO, PROVINCIA DE PICHINCHA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	337,633.78	0.00	Canceled	2019-04-29	2019-05-14	2019-06-08	2019-06-20	2019-07-03					2019-07-29	2019-08-20	2020-05-25		
EC-SENESCYT-30762-CS-IND V / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA EL ESTUDIO DEL INSTITUTO TERRITORIAL EN LA CIUDAD DE AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	73,931.28	0.00	Canceled	2018-01-26	2018-01-29	2018-02-21							2018-02-28	2018-04-02	2018-07-11		
EC-SENESCYT-79355-CS-QCBS / FISCALIZACION CONSTRUCCION IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	416,700.00	0.00	Canceled	2019-11-04	2019-11-25	2019-12-13	2020-01-10	2020-01-16					2020-01-27	2020-02-18	2021-03-14		
EC-SENESCYT-79370-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO URBANISTICO Y DE INGENIERIAS DEL IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	90,000.00	0.00	Canceled	2019-05-27	2019-06-06	2019-06-28							2019-07-04	2019-08-01	2019-12-04		
EC-SENESCYT-30616-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LA ELABORACION E IMPLEMENTACION DE UN PLAN DE CAPACITACION PARA EL FORTALECIMIENTO DE CAPACIDADES PEDAGOGICAS PARA DOCENTES DE INSTITUTOS SUPERIORES TECNICOS Y TECNOLOGICOS PUBLICOS DEL ECUADOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	175,907.00	0.00	Canceled	2019-01-07	2019-01-28	2019-03-13	2019-04-10	2019-05-10					2019-06-14	2019-07-19	2020-07-18		
EC-SENESCYT-93263-CS-CO S / ESTUDIOS DE DIAGNOSTICO Y PROPUESTA ARQUITECTONICA E INGENIERIAS PARA LA REPOTENCIACION DEL INSTITUTO DE EDUCACION SUPERIOR "LUIS ARBOLEDA MARTINEZ" UBICADO EN LA CIUDAD DE MANTA, PROVINCIA DE MANTUA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	90,000.00	90,040.40	Signed	2019-01-08	2019-01-23	2019-01-18	2019-01-28	2019-01-29	2019-04-19				2019-02-04	2019-05-17	2019-02-20	2019-05-17	2019-07-15
EC-SENESCYT-79280-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO URBANISTICO Y DE INGENIERIAS PARA LOS INSTITUTOS DE EDUCACION SUPERIOR PUBLICO UBICADOS EN LA CIUDAD DE CHIMBO, PROVINCIA DE BOLIVAR Y EN LA CIUDAD DE MACHALA PROVINCIA DE EL GUO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	143,981.02	0.00	Canceled	2018-10-09	2018-10-19	2018-10-30							2018-11-05	2018-11-21	2019-04-15		
EC-SENESCYT-96290-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO, URBANISTICO Y DE INGENIERIAS PARA EL INSTITUTO DE EDUCACION SUPERIOR PUBLICO UBICADO EN LA CIUDAD DE CHIMBO, PROVINCIA DE BOLIVAR	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	81,350.00	81,340.06	Terminated	2019-01-31	2019-01-29	2019-02-12	2019-03-03	2019-04-19					2019-03-09	2019-04-22	2019-03-30	2019-05-17	2019-07-28
EC-SENESCYT-96289-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO, URBANISTICO Y DE INGENIERIAS PARA EL INSTITUTO DE EDUCACION SUPERIOR PUBLICO UBICADO EN LA CIUDAD DE MACHALA, PROVINCIA DE EL GUO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	130,500.00	130,000.00	Signed	2019-01-31	2019-01-29	2019-02-12	2019-03-03	2019-04-19					2019-03-09	2019-05-17	2019-03-30	2019-05-17	2019-08-27
EC-SENESCYT-96566-CS-CO S / ESTUDIOS DE DIAGNOSTICO Y PROPUESTA ARQUITECTONICA Y DE INGENIERIAS PARA LA READECUACION DEL INSTITUTO DE EDUCACION SUPERIOR UBICADO EN LA CIUDAD DE NUEVA LOJA, PROVINCIA DE SUCUMBIOS	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	86,550.00	86,500.00	Signed	2019-01-31	2019-01-29	2019-02-12	2019-03-03	2019-04-19					2019-03-09	2019-04-22	2019-03-30	2019-05-17	2019-08-05

EC-SENESCYT-105953-CS-QS / DESARROLLO E IMPLEMENTACION DEL SISTEMA NACIONAL DE INFORMACION Y GESTION PARA LOS IST (MODULOS)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	95,000.00	95,000.00	Signed	2019-04-10	2019-04-11	2019-04-25	2019-05-14	2019-05-06						2019-05-28	2019-06-18	2019-06-06	2019-06-19	2019-12-03
EC-SENESCYT-109843-CS-QS / CONSULTORIA PARA LA PERTINENCIA Y VIABILIDAD DEL IST INTERCULTURAL DE SABERES ANCESTRALES	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	230,000.00	207,844.80	Completed	2019-04-12	2019-04-11	2019-04-22	2019-05-07	2019-06-21	2019-06-01	2019-07-12	2019-06-11	2019-08-16	2019-06-20	2019-08-21	2019-07-09	2019-09-20	2020-03-05	2020-10-15
EC-SENESCYT-79274-CS-QS / ESTUDIOS Y DISEÑOS ARQUITECTONICOS Y DE INGENIERIAS PARA EL IST EN PICHINCHA, QUITO (YAVIRAC)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	57,202.13	64,066.39	Signed	2019-04-25	2019-05-14	2019-05-05	2019-05-20	2019-09-11					2019-05-22	2019-10-15	2019-06-06	2019-11-06	2019-10-04	
EC-SENESCYT-118609-CS-QS / CONSULTORIA PARA LA IMPLEMENTACION DEL MODELO DE GESTION EN RED Y DE SCONCENTRADO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	233,810.25	0.00	Canceled	2019-06-12	2019-06-13	2019-07-02	2019-07-19		2019-08-18	2019-08-25			2019-09-06	2019-09-27			2020-05-04	
EC-SENESCYT-120068-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN PICHINCHA (YAVIRAC)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	89,100.00	0.00	Canceled	2020-02-03		2020-02-18	2020-03-16						2020-04-02		2020-04-26		2020-12-22	
EC-SENESCYT-120236-CS-QS / ESTUDIOS Y DISEÑOS ARQUITECTONICOS Y DE INGENIERIAS PARA EL IST EN PICHINCHA, QUITO (LA MOYA)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	72,676.22	0.00	Canceled	2019-12-16		2019-12-31	2020-01-27						2020-02-13		2020-03-08		2020-08-05	
EC-SENESCYT-80384-CS-QS / FISCALIZACION IST MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	416,700.00	0.00	Canceled	2019-04-15		2019-05-06	2019-05-24		2019-06-21	2019-06-27			2019-07-08		2019-07-30		2020-08-23	
EC-SENESCYT-79379-CS-QS / FISCALIZACION DE LOS 5 TAJOS AGRO, QUITO YAVIRAC, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	363,600.00	0.00	Canceled	2019-06-19		2019-07-04	2019-07-24		2019-08-21	2019-08-31			2019-09-19		2019-10-08		2020-05-05	
EC-SENESCYT-120618-CS-QS / DISEÑO DE PROYECTOS DE CARRERAS DE TERCER Y CUARTO NIVEL TECNOLOGICO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Pending Implementation	2020-06-15		2020-06-30	2020-07-22		2020-08-21	2020-08-29			2020-09-10		2020-10-04		2021-04-02	
EC-SENESCYT-120207-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN EL ORO, MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	447,993.75	0.00	Canceled	2019-10-01		2019-10-16	2019-11-07		2019-12-07	2019-12-15			2019-12-27		2020-01-25		2021-04-04	
EC-SENESCYT-120247-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN PICHINCHA, QUITO (LA MOYA)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - International	503,969.32	0.00	Canceled	2020-08-24		2020-09-08	2020-10-02		2020-11-13	2020-11-21			2020-12-06		2021-01-09		2021-10-06	
EC-SENESCYT-120349-CS-QS / IMPLEMENTACION DE LA ESTRATEGIA DE COMUNICACION ORIENTADO A LA INCLUSION DE GRUPOS VULNERABLES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	400,000.00	0.00	Pending Implementation	2020-05-04		2020-05-19	2020-06-10		2020-07-10	2020-07-18			2020-07-30		2020-08-28		2021-04-25	
EC-SENESCYT-120352-CS-QS / ELABORACION DE UNA INVESTIGACION DE NECESIDADES DEL SECTOR EMPRESARIAL DE PROFESIONALES DE NIVEL TECNICO Y TECNOLOGICO EN LAS PROVINCIAS DE BOLIVAR, EL ORO, GUAYAS, MANABI, PICHINCHA, SUCUMBIOS Y TUNGURAHUA (SEGUNDO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Quality And Cost-Based Selection	Open - National	316,193.04	0.00	Pending Implementation	2020-06-15		2020-06-30	2020-07-22		2020-08-21	2020-08-29			2020-09-10		2020-10-09		2021-04-07	
EC-SENESCYT-120218-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	184,387.50	0.00	Canceled	2019-10-14		2019-10-29	2019-11-20		2019-12-20	2019-12-28			2020-01-09		2020-02-07		2020-10-24	
EC-SENESCYT-120616-CS-QS / DESARROLLO DE PROYECTOS DE CARRERAS DE NIVEL TECNICO Y TECNOLOGICO EN LOS IST	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - International	519,972.67	0.00	Under Implementation	2019-09-03	2019-09-23	2019-09-18	2019-10-22	2019-10-12	2019-11-11	2019-11-19			2019-12-04		2020-01-02		2020-09-28	
EC-SENESCYT-130256-CS-QS / ESTUDIOS Y DISEÑOS ARQUITECTONICOS Y DE INGENIERIAS PARA EL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	81,348.82	81,300.00	Signed	2019-09-03	2019-08-30	2019-09-17	2019-10-05	2019-09-25					2019-10-11	2019-10-15	2019-11-08	2019-11-06	2020-03-07	
EC-SENESCYT-120202-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN SUCUMBIOS, LAGO AGRIO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	176,441.16	0.00	Under Implementation	2019-11-17	2020-03-05	2019-12-02	2020-03-22	2019-12-20	2020-01-19	2020-01-27			2020-02-05		2020-03-02		2020-11-27	
EC-SENESCYT-120065-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST LUIS A. MARTINEZ DE MANABI, MANA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	200,731.32	0.00	Canceled	2019-11-17	2019-11-05	2019-12-02	2019-12-20		2020-01-19	2020-01-27			2020-02-05		2020-03-02		2020-11-27	
EC-SENESCYT-160267-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST LUIS A. MARTINEZ DE MANABI, MANA Y EL IST DE EL ORO EN LA CIUDAD DE MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Quality And Cost-Based Selection	Open - International	520,434.77	0.00	Canceled	2020-02-20	2020-03-18	2020-03-06	2020-03-23	2020-04-15	2020-07-13	2020-05-13	2020-08-13	2020-06-12	2020-08-28	2020-07-06		2020-08-04	2021-06-30	
EC-SENESCYT-173827-CS-QS / CONSULTORIA PARA LA ESTIMACION DE COSTOS DE REFERENCIALES PARA CARRERAS TECNICAS Y TECNOLOGICAS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	213,080.00	0.00	Under Implementation	2020-05-15	2020-04-29	2020-06-05	2020-07-19		2020-08-16	2020-09-15			2020-10-20		2020-11-24		2021-11-24	
EC-SENESCYT-183133-CS-QS / FISCALIZACION PARA LA CONSTRUCCION DEL IST EN PICHINCHA, QUITO (YAVIRAC) - II ETAPA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	59,686.22	0.00	Under Implementation	2020-07-09	2020-07-10	2020-07-24	2020-08-13						2020-08-30		2020-09-20		2021-04-18	

EC-SENESCYT-190108-CS-Q CBS / FISCALIZACIÓN DE LA CONSTRUCCIÓN DEL IST LUIS ARBOLEDA MARTINEZ DE MA NABI, MANTA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in T argeted Provinces.	Post	Quality And Cost- Based Selection	Open - National		136,799.30	0.00	Canceled	2020-08-26	2020-09-07	2020-09-20		2020-10-18	2020-10-28	2020-11-03	2020-11-27	2021-08-24							
EC-SENESCYT-190109-CS-Q CBS / FISCALIZACIÓN DE LA CONSTRUCCIÓN DEL IST DE EL ORO EN LA CIUDAD DE M ACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in T argeted Provinces.	Post	Quality And Cost- Based Selection	Open - National		383,635.47	0.00	Under Implement ation	2020-08-26	2020-08-27	2020-09-07	2023-06-09	2020-09-20	2020-09-18	2020-10-18	2020-10-19	2020-10-28	2020-10-26	2020-11-03	2020-11-09	2020-11-27	2021-10-23		
EC-SENESCYT-190564-CS-C QS / FISCALIZACIÓN DE LA C ONSTRUCCIÓN DEL IST LUIS ARBOLEDA MARTINEZ DE MA NABI, MANTA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in T argeted Provinces.	Post	Consultant Quali fication Selection	Open - National		136,799.30	0.00	Under Implement ation	2020-08-27	2020-08-28	2020-09-08		2020-09-18				2020-09-25				2020-10-10	2021-07-07		
EC-SENESCYT-20B214-CS-Q CBS / DESARROLLO E IMPL MENTACIÓN DE UN PLAN DE M EJORA PARA EL PERFECCION AMIENTO DE COMPETENCIAS PARA EL APR ENDIZAJE EN INSTITUTOS SU PERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Quality And Cost- Based Selection	Open - National		120,000.00	0.00	Under Implement ation	2020-12-09	2020-12-15	2020-12-24			2021-01-06			2021-02-03				2021-02-18	2021-02-28	2021-03-17	2021-12-15
EC-SENESCYT-224800-CS-Q CBS / CONSULTORIA PARA EL FORTALECIMIENTO DE LOS E DUCADORES DEL SISTEMA D E FORMACIÓN SUPERIOR TEC NICA Y TECNOLÓGICA.	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Quality And Cost- Based Selection	Open - Internationa l		971,376.00	0.00	Under Implement ation	2021-03-18	2021-03-18	2021-03-30	2021-04-27	2021-04-14				2021-05-26				2021-06-10	2021-06-16	2021-07-04	2021-12-31
EC-SENESCYT-320817-CS-Q CBS / CONSULTORIA PARA LA IMPLEMENTACIÓN DEL PLAN DE CAPACITACIÓN VIRTUAL PARA LOS DOCENTES DE LOS I NSTITUTOS Y CONSERVATOR IOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Quality And Cost- Based Selection	Open - National		336,000.00	0.00	Under Implement ation	2022-10-17	2023-04-28	2022-10-29			2022-11-13			2022-12-11				2022-12-26	2023-01-10	2023-01-31	2023-11-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
EC-SENESCYT-14342-CS-IND V / Contratación Especialista Financiero	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Direct		182,280.00	182,280.00	Terminated	2017-05-04	2018-03-07	2017-05-08	2017-05-17	2017-05-09	2018-10-10	2017-05-15				2021-12-31		
EC-SENESCYT-14343-CS-IND V / Contratación Especialista de Infraestructura Física	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Direct		109,368.00	25,583.16	Terminated	2017-05-04	2018-02-23	2017-05-08	2017-05-17	2017-05-09	2019-01-09	2017-05-15	2017-05-23				2019-12-31	
EC-SENESCYT-14344-CS-IND V / Contratación Especialista de Adquisiciones	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Direct		109,368.00	109,368.00	Terminated	2017-05-04	2018-02-23	2017-05-08	2017-07-11	2017-05-09	2018-10-03	2017-05-15	2017-08-01				2019-12-31	
EC-SENESCYT-19100-CS-IND V / Contratación Especialista de Microplanificación	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Limited		109,368.00	91,140.00	Terminated	2017-07-12	2017-12-15	2017-07-12	2017-10-26	2017-07-19	2018-01-23	2017-08-01	2018-02-22				2018-01-28	
EC-SENESCYT-19101-CS-IND V / Contratación Especialista Social de Comunidades Indig enas, Nacionalidades y Gene ros (30 meses)	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Open		91,140.00	3,038.00	Terminated	2017-08-08	2017-08-15	2017-09-26	2017-10-31	2017-10-17	2018-04-16	2017-11-21					2020-05-15	
EC-SENESCYT-24321-CS-IND V / Contratación Especialista de Microplanificación (36 m eses)	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Open		109,368.00	0.00	Canceled	2017-08-08	2017-08-16	2017-09-26		2017-10-17		2017-11-21						2020-10-31
EC-SENESCYT-42378-CS-IND V / ESPECIALISTA DE INFRAE STRUCTURA FISICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Limited		198,063.16	0.00	Canceled	2018-01-03	2018-03-07	2018-01-03		2018-01-04		2018-01-06						2021-12-31
EC-SENESCYT-69067-CS-IND V / CONSULTOR INDIVIDUAL PARA EL DISEÑO DEL PROC ESO DE EVALUACIÓN DE IMP ACTO DE LAS CAPACITACION ES DE FORTALECIMIENTO PED AGÓGICO FASE I	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Individual Consult ant Selection	Limited		8,000.00	0.00	Canceled	2018-10-15		2018-10-20		2018-11-10		2018-12-15						2019-08-22
EC-SENESCYT-69083-CS-IND V / CONTRATACION DE UN ES PECIALISTA EN GESTION Y AC OMPANAMIENTO JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Limited		94,300.00	93,916.67	Signed	2018-07-18	2018-05-14	2018-07-23	2018-06-25	2018-07-26	2018-08-06	2018-08-06	2018-08-06					2021-12-31
EC-SENESCYT-40575-CS-IND V / CONTRATACION DE UN C ONSULTOR ESPECIALIZADO P ARA LA ACTUALIZACION DEL MANUAL OPERATIVO DEL "PR OYECTO DE APOYO A LA REC ONVERSION DE LA EDUCACI ON TECNICA Y TECNOLÓGICA SUPERIOR PUBLICA DEL ECU	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Direct		19,040.00	0.00	Canceled	2018-01-02		2018-01-12		2018-01-27		2018-02-16						2018-06-16
EC-SENESCYT-51943-CS-IND V / CONSULTORIA PARA LA C ORDINACIÓN DEL DISEÑO, I MPLEMENTACIÓN Y EVALUAC IÓN DEL MODELO DE GESTI ÓN EN RED Y DESCENTRALI ZADO PARA LA FORMACIÓN T CNICA Y TECNOLÓGICA.	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Individual Consult ant Selection	Limited		27,053.57	0.00	Canceled	2018-11-01		2018-11-06		2018-11-11		2018-11-30						2019-03-30

EC-SENESCYT-19099-CS-CD S / CONTRATACION ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Individual Consultant Selection	Limited	188,160.00	0.00	Canceled	2018-02-01	2018-04-24	2018-02-06	2018-02-11	2018-02-22	2020-02-02				
EC-SENESCYT-26944-CS-IND V / Contratación de un Especialista de Especialista de Planificación, Monitoreo y Evaluación del Proyecto Banco Mundial	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	151,900.00	0.00	Canceled	2017-11-15	2017-12-07	2017-11-20	2018-01-08	2017-12-11	2018-01-15	2021-12-31			
EC-SENESCYT-78568-CS-CO S / ESTUDIOS DE DIAGNÓSTICO Y PROPUESTA ARQUITECTÓNICA Y DE INGENIERÍAS PARA LA READECUACIÓN DEL INSTITUTO DE EDUCACIÓN SUPERIOR UBICADO EN LA CIUDAD DE NUEVA LOJA, PROVINCIA DE SUCUMBIOS.	IBRD / 86670	Component 1: Optimizing and upgrading the supply in Targeted Provinces.	Post	Direct Selection	Direct	66,700.00	0.00	Canceled	2018-10-05		2018-10-09		2018-10-27	2018-12-26				
EC-SENESCYT-78815-CS-IND V / CONSULTOR PARA EL DISEÑO DE UNA PROPUESTA INTEGRAL DEL SUBSISTEMA DE FORMACIÓN TÉCNICA Y TECNOLÓGICA.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct	18,000.00	18,000.00	Completed	2018-09-19	2018-06-01	2018-09-25	2018-07-20	2018-09-28	2018-08-06	2018-10-06	2018-08-06	2018-11-20	2018-10-18
EC-SENESCYT-32832-CS-IND V / ESTUDIO DE ARTICULACIÓN DE LA EDUCACIÓN TÉCNICA Y TECNOLÓGICA EN EL SISTEMA DE EDUCACIÓN SUPERIOR EN ECUADOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct	13,440.00	0.00	Canceled	2018-01-23	2018-01-24	2018-01-29		2018-02-01	2018-02-09	2018-03-07			
EC-SENESCYT-80394-CS-IND V / CONSULTORIA PARA EL DISEÑO DE EVALUACIÓN DE IMPACTO DE LAS CAPACIDADES DE FORTALECIMIENTO PEDAGÓGICO FASE II	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct	7,000.00	0.00	Canceled	2019-03-01		2019-03-11		2019-03-16	2019-04-04	2019-07-03			
EC-SENESCYT-42377-CS-IND V / ESPECIALISTA DE GESTIÓN FINANCIERA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Individual Consultant Selection	Limited	198,063.16	0.00	Canceled	2018-01-03	2018-04-03	2018-01-03		2018-01-04	2018-01-07	2022-01-04			
EC-SENESCYT-73839-CS-IND V / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	120,000.00	109,800.00	Signed	2018-08-13	2018-10-17	2018-08-18	2018-10-19	2018-08-23	2018-12-13	2018-09-03	2018-12-13	2021-12-31	
EC-SENESCYT-73840-CS-IND V / ESPECIALISTA SOCIAL DE COMUNIDADES DE PUEBLOS INDÍGENAS, NACIONALIDADES Y GÉNEROS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	120,000.00	99,900.00	Signed	2018-10-10	2018-09-03	2018-10-15	2018-11-05	2018-11-05	2018-11-30	2018-12-10	2018-11-30	2022-02-27	
EC-SENESCYT-73841-CS-IND V / ESPECIALISTA DE ADQUISICIONES	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	154,200.00	154,200.00	Signed	2018-08-13	2022-01-14	2018-08-18	2018-05-29	2018-09-08	2018-06-29	2018-10-13	2018-06-29	2021-12-31	
EC-SENESCYT-73842-CS-IND V / ESPECIALISTA EN MICROPLANIFICACIÓN	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	120,000.00	0.00	Canceled	2018-08-13		2018-08-18		2018-09-08	2018-10-13	2021-12-31			
EC-SENESCYT-73843-CS-IND V / ESPECIALISTA DE INFRAESTRUCTURA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	147,600.00	147,600.00	Signed	2018-08-13	2018-06-20	2018-08-13	2018-06-25	2018-08-14	2018-08-06	2018-08-16	2018-08-06	2021-12-31	
EC-SENESCYT-73844-CS-IND V / ESPECIALISTA EN PLANIFICACIÓN, MONITOREO Y EVALUACIÓN	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	140,000.00	129,500.00	Signed	2018-08-13	2018-06-20	2018-08-18	2018-07-09	2018-09-08	2018-11-30	2018-10-13	2018-11-30	2021-12-31	
EC-SENESCYT-32834-CS-IND V / ESPECIALISTA COORDINADOR DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	163,400.00	162,766.67	Signed	2017-12-01	2018-05-29	2017-12-06	2018-05-29	2017-12-27	2018-06-29	2018-01-31	2018-06-29	2021-12-31	
EC-SENESCYT-94108-CS-IND V / CONTRATACION DEL ESPECIALISTA EN GESTIÓN FINANCIERA.	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	154,200.00	154,200.00	Signed	2019-01-10	2022-01-14	2019-01-11	2018-05-29	2019-01-12	2018-06-05	2019-01-15	2018-06-05	2023-01-12	
EC-SENESCYT-96491-CS-IND V / ESPECIALISTA SOCIAL DE COMUNIDADES DE PUEBLOS INDÍGENAS Y GÉNEROS.	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	96,600.00	96,600.00	Completed	2019-01-24	2018-09-03	2019-01-29	2018-12-03	2019-02-19	2018-12-17	2019-03-26	2018-12-17	2022-06-13	2020-02-07
EC-SENESCYT-120351-CS-IND V / ESPECIALISTA DE MICROPLANIFICACIÓN	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	87,000.00	0.00	Under Implementation	2019-08-05	2019-09-02	2019-08-10		2019-08-13	2019-08-30	2021-12-31			
EC-SENESCYT-120353-CS-ODS / AUDITORÍA FINANCIERA BM 2019-2021	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct	43,000.00	0.00	Under Implementation	2019-10-14	2019-11-04	2019-10-22	2019-11-13		2019-11-07	2021-12-31			
EC-SENESCYT-120600-CS-ODS / LEVANTAMIENTO DE REQUERIMIENTOS Y CONDICIONES DE OPERACIÓN SIGA EN LOS IST	IBRD / 86670	Component 1: Optimizing and upgrading the supply in Targeted Provinces.	Post	Direct Selection	Direct	12,000.00	0.00	Canceled	2019-08-01		2019-08-09			2019-08-24	2019-11-22			

EC-SENECYT-120619-CS-CDS / DISEÑO E IMPLEMENTACIÓN DEL SISTEMA INTEGRAL DE FORMACIÓN E INVESTIGACIÓN TECNICA Y TECNOLÓGICA	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		1,144,000.00	0.00	Pending Implementation	2019-09-16		2019-10-04					2019-12-02	2020-12-26	
EC-SENECYT-150125-CS-INDV / CONSULTOR INDIVIDUAL PARA EVALUACIÓN DE IMPACTO EN EL MARCO DE LAS CONSULTORIAS IMPLEMENTADAS EN LA SUBSECRETARÍA DE FORMACIÓN TÉCNICA Y TECNOLÓGICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		67,320.00	0.00	Under Implementation	2019-12-12	2019-10-15	2019-12-17	2019-11-26	2019-12-20			2020-01-06	2022-05-09	
EC-SENECYT-150127-CS-INDV / ESPECIALISTA EN MERCADO LABORAL ECUATORIANO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		73,920.00	42,873.60	Signed	2019-12-12	2019-10-22	2019-12-17	2019-11-26	2019-12-20	2019-12-12		2020-01-06	2019-12-14	2022-05-09
EC-SENECYT-162869-CS-INDV / CONTRATACION DEL ESPECIALISTA SOCIAL, DE COM UNIDADES DE PUEBLOS INDIGENAS, NACIONALIDADES Y GENERO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		72,600.00	9,020.00	Signed	2020-03-04	2022-01-14	2020-03-09	2020-02-28	2020-03-30	2020-03-09	2020-05-04	2020-03-10	2023-07-23	
EC-SENECYT-162872-CS-INDV / CONTRATACION DEL ESPECIALISTA COORDINADOR DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		79,800.00	10,766.67	Signed	2020-03-04	2020-02-03	2020-03-09	2020-02-26	2020-03-30	2020-03-06	2020-05-04	2020-03-07	2024-04-03	
EC-SENECYT-162877-CS-INDV / CONTRATACION DE ESPECIALISTA EN PERTINENCIA DE CARRERAS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		16,200.00	0.00	Under Implementation	2020-03-04	2020-02-03	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-162880-CS-INDV / CONTRATACION DE ESPECIALISTA CURRICULAR	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		16,200.00	0.00	Under Implementation	2020-03-04	2020-02-03	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-162881-CS-INDV / CONTRATACION DE DIEZ (10) TECNICOS CONSULTORES DE PROYECTO DE CARRERA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		12,555.00	0.00	Under Implementation	2020-03-04	2020-06-18	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-162886-CS-INDV / CONTRATACION DE ESPECIALISTA PARA LA GESTION Y MONITOREO DE LOS ORGANOS CONSULTIVOS PROVINCIALES DE LA FORMACION TECNICA Y TECNOLÓGICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		66,000.00	0.00	Under Review	2020-03-04	2020-03-06	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-168846-CS-INDV / CONTRATACION DE UN CONSULTOR ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		72,128.00	0.00	Under Implementation	2020-04-15	2019-10-01	2020-04-20		2020-04-23			2020-05-04	2023-09-29	
EC-SENECYT-173455-CS-INDV / CONTRATACION DE ESPECIALISTA EN MERCADO LABORAL ECUATORIANO Y FORMACION PROFESIONAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		45,582.19	0.00	Under Review	2020-05-15	2020-05-27	2020-05-20		2020-05-23			2020-06-09	2022-10-11	
EC-SENECYT-183813-CS-INDV / ESPECIALISTA DE PLANIFICACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		38,571.44	0.00	Pending Implementation	2020-07-12		2020-07-15		2020-07-20			2020-08-06	2021-12-31	
EC-SENECYT-184674-CS-CDS / EVALUACION DE COMPETENCIAS PARA EL APRENDIZAJE A TRAVES DE LA PRUEBA DE ESCALES A SER APLICADA A ESTUDIANTES Y DOCENTES DE INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2020-07-20	2020-08-12	2020-07-28					2020-08-22	2021-04-03	
EC-SENECYT-193697-CS-INDV / ESPECIALISTA DE INFRAESTRUCTURA FISICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		34,500.00	0.00	Under Implementation	2020-09-14	2020-09-17	2020-09-17		2020-09-22			2020-09-24	2021-12-31	
EC-SENECYT-200754-CS-INDV / ESPECIALISTA AMBIENTAL DEL PRETT	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		32,500.00	0.00	Under Implementation	2020-10-22	2020-11-09	2020-10-23		2020-10-26			2020-11-10	2021-12-31	
EC-SENECYT-204164-CS-INDV / ESPECIALISTA LIBER DE PROYECTO PARA DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADEMICA DE INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited		25,704.74	0.00	Canceled	2020-11-23	2020-11-13	2020-11-26		2020-12-01			2020-12-20	2021-12-15	
EC-SENECYT-204168-CS-INDV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADEMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited		16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26		2020-12-01			2020-12-20	2021-12-15	
EC-SENECYT-204170-CS-INDV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADEMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited		16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26		2020-12-01			2020-12-20	2021-12-15	

EC-SENESCYT-204172-CS-IN DV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204173-CS-IN DV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204174-CS-IN DV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	21,718.32	0.00	Under Implementation	2020-11-23	2020-11-13	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204175-CS-IN DV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	21,718.32	0.00	Under Implementation	2020-11-23	2020-11-13	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204176-CS-IN DV / ANALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	18,811.97	0.00	Under Implementation	2020-11-23	2020-11-13	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-231190-CS-IN DV / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS D E LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	20,270.43	0.00	Under Implementation	2021-05-06	2021-06-07	2021-05-28	2021-06-02	2021-06-26	2021-12-23
EC-SENESCYT-231191-CS-IN DV / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS D E LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	20,270.43	0.00	Under Implementation	2021-05-06	2021-06-07	2021-05-28	2021-06-02	2021-06-26	2021-12-23
EC-SENESCYT-231192-CS-IN DV / ESPECIALISTA EN GÉNERO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	14,478.88	0.00	Under Implementation	2021-05-06	2021-06-07	2021-05-28	2021-06-02	2021-06-26	2021-12-23
EC-SENESCYT-234533-CS-IN DV / ESPECIALISTA DE INFRAESTRUCTURA FÍSICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2021-05-14	2021-05-17	2021-05-27	2021-05-27	2021-06-13	2021-12-31
EC-SENESCYT-234536-CS-IN DV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	14,500.00	0.00	Under Implementation	2021-05-18	2021-06-03	2021-06-03	2021-06-06	2021-06-23	2021-12-31
EC-SENESCYT-234537-CS-IN DV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	14,500.00	0.00	Under Implementation	2021-05-18	2021-06-07	2021-06-03	2021-06-06	2021-06-23	2021-12-31
EC-SENESCYT-242127-CS-IN DV / ESPECIALISTA EN GESTION Y ACOMPAÑAMIENTO JURIDICO DE LOS CONTRATOS DE L PREDIT	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	14,394.38	0.00	Under Implementation	2021-07-05	2021-07-20	2021-07-16	2021-07-19	2021-08-04	2021-12-31
EC-SENESCYT-242131-CS-IN DV / ESPECIALISTA EN MICRO PLANIFICACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	14,394.38	0.00	Under Implementation	2021-07-05	2021-07-20	2021-07-16	2021-07-19	2021-08-04	2021-12-31
EC-SENESCYT-242143-CS-IN DV / ESPECIALISTA PARA LA GESTION Y MONITOREO DE LOS ORGANOS CONSULTIVOS PROVINCIALES DE LA FORMACION TECNICA Y TECNOLÓGICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	14,394.38	0.00	Under Implementation	2021-07-05	2021-07-20	2021-07-16	2021-07-19	2021-08-23	2021-12-31
EC-SENESCYT-255428-CS-IN DV / CONSULTOR ESPECIALISTA COORDINADOR	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	35,985.94	0.00	Under Implementation	2021-10-04	2021-10-31	2021-10-23	2021-10-27	2021-11-12	2022-12-31
EC-SENESCYT-255430-CS-IN DV / ESPECIALISTA DE PLANIFICACION, MONITOREO Y EVALUACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	35,985.94	0.00	Under Implementation	2021-10-04	2021-10-31	2021-10-14	2021-10-19	2021-11-04	2022-12-31
EC-SENESCYT-262599-CS-IN DV / ESPECIALISTA LIDER DE PROYECTO PARA IMPLEMENTACION DE LA PRIMERA FASE Y DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	17,136.16	0.00	Canceled	2021-11-15	2021-10-19	2021-11-30	2021-12-01	2021-12-18	2022-06-16

EC-SENECYT-277867-CS-CDS / ESPECIALISTA EN GESTIÓN FINANCIERA DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct		29,000.00	0.00	Under Implementation	2022-02-10	2022-02-09	2022-02-12					2022-02-15	2022-12-31	
EC-SENECYT-277871-CS-CDS / ESPECIALISTA SOCIAL DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct		29,000.00	0.00	Under Implementation	2022-02-10	2022-02-09	2022-02-12					2022-02-15	2022-12-31	
EC-SENECYT-277873-CS-CDS / ESPECIALISTA EN ADQUISICIONES	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Direct Selection	Direct		29,000.00	27,189.37	Signed	2022-02-10	2022-02-09	2022-02-12	2022-03-07				2022-02-15	2022-03-08	2022-12-31
EC-SENECYT-278446-CS-CDS / AUDITORIA FINANCIERA BM PERIODO 2021	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct		14,336.00	0.00	Under Implementation	2022-03-08	2022-01-31	2022-03-14					2022-03-31	2022-05-30	
EC-SENECYT-283262-CS-CDS / IMPLEMENTACION DEL PLAN DE CAPACITACION VIRTUAL PARA LOS DOCENTES DE LOS INSTITUTOS Y CONSERVATORIOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		335,916.00	0.00	Under Implementation	2022-03-17	2022-05-20	2022-03-27					2022-04-18	2022-12-31	
EC-SENECYT-288671-CS-CDS / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS DE LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09					2022-04-16	2022-12-31	
EC-SENECYT-288672-CS-CDS / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS DE LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09					2022-04-16	2022-12-31	
EC-SENECYT-288673-CS-CDS / ANALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		18,811.97	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09					2022-04-16	2022-12-31	
EC-SENECYT-288675-CS-CDS / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09					2022-04-16	2022-12-31	
EC-SENECYT-288676-CS-CDS / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09					2022-04-16	2022-12-31	
EC-SENECYT-293801-CS-INDV / ESPECIALISTA LIDER SEGUIMIENTO ACADEMICO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open		16,795.00	0.00	Under Implementation	2022-05-09	2022-05-13	2022-05-23		2022-05-24			2022-06-10	2022-12-31	
EC-SENECYT-302409-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open		12,162.26	0.00	Under Implementation	2022-07-04	2022-07-19	2022-07-20		2022-07-22			2022-08-06	2022-12-31	
EC-SENECYT-302410-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open		12,162.26	0.00	Under Implementation	2022-07-04	2022-07-19	2022-07-20		2022-07-22			2022-08-06	2022-12-31	
EC-SENECYT-288798-CS-INDV / ESPECIALISTA AMBIENTAL DEL PIETT	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open		19,192.50	0.00	Canceled	2022-04-07		2022-04-16		2022-04-19			2022-05-05	2022-12-31	
EC-SENECYT-277877-CS-CDS / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct		29,000.00	0.00	Canceled	2022-02-10	2022-02-09	2022-02-12					2022-02-15	2022-12-31	
EC-SENECYT-305598-CS-INDV / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		11,996.00	0.00	Under Implementation	2022-07-27	2022-08-10	2022-07-30		2022-07-31			2022-08-15	2022-12-31	
EC-SENECYT-305599-CS-INDV / ESPECIALISTA DE INFRAESTRUCTURA Y MONITOREO DE OBRAS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		11,996.00	0.00	Under Implementation	2022-07-27	2022-07-31	2022-07-30		2022-07-31			2022-08-15	2022-12-31	
EC-SENECYT-305594-CS-INDV / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		11,996.00	0.00	Under Implementation	2022-07-27	2022-07-27	2022-07-28		2022-07-31			2022-08-15	2022-12-31	

EC-SENECYT-320820-CS-INDV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open - National	21,947.30	0.00	Under Implementation	2022-10-21	2023-02-15	2022-11-06	2022-11-09	2022-11-26	2022-12-31
EC-SENECYT-320823-CS-INDV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open - National	21,947.30	0.00	Under Implementation	2022-10-21	2023-02-15	2022-11-06	2022-11-09	2022-11-26	2022-12-31
EC-SENECYT-339407-CS-CDS / AUDITORIA FINANCIERA BM 2022	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct - National	14,336.00	0.00	Under Implementation	2023-02-20	2023-02-27	2023-02-26		2023-03-15	2023-05-14
EC-SENECYT-337878-CS-CDS / ESPECIALISTA DE ADQUISICIONES	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-28	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENECYT-337901-CS-CDS / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-15	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENECYT-337880-CS-CDS / ESPECIALISTA EN GESTION FINANCIERA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-03-10	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENECYT-337898-CS-CDS / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Canceled	2023-02-10		2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENECYT-337899-CS-CDS / ESPECIALISTA DE INFRAESTRUCTURA Y MONITOREO DE OBRAS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-15	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENECYT-337883-CS-CDS / ESPECIALISTA SOCIAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-15	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENECYT-345405-CS-INDV / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open - National	26,400.00	0.00	Under Implementation	2023-02-28	2023-03-10	2023-03-14	2023-03-16	2023-04-01	2023-11-30
EC-SENECYT-345407-CS-INDV / ESPECIALISTA LIBER SEGUIMIENTO ACADEMICO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open - National	19,192.50	0.00	Under Implementation	2023-02-28	2023-03-10	2023-03-14	2023-03-16	2023-04-01	2023-11-30
EC-SENECYT-349335-CS-INDV / ESPECIALISTA DE PLANIFICACION, MONITORIO Y EVALUACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	20,850.00	0.00	Under Implementation	2023-03-20	2023-03-21	2023-03-23	2023-03-25	2023-03-27	2023-11-30
EC-SENECYT-349338-CS-INDV / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	20,850.00	0.00	Under Implementation	2023-03-20	2023-03-28	2023-03-23	2023-03-25	2023-03-27	2023-11-30
EC-SENECYT-356318-CS-INDV / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS DE LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	20,270.45	0.00	Under Implementation	2023-05-08	2023-05-10	2023-05-11	2023-05-14	2023-05-16	2023-12-31
EC-SENECYT-362740-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	22,297.50	0.00	Under Implementation	2023-05-22	2023-05-29	2023-05-26	2023-05-27	2023-05-30	2023-11-30
EC-SENECYT-362741-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	22,297.50	0.00	Under Implementation	2023-05-22	2023-06-07	2023-05-26	2023-05-27	2023-05-30	2023-11-30
EC-SENECYT-362742-CS-INDV / ESPECIALISTA DESARROLLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	15,396.70	0.00	Pending Implementation	2023-05-22		2023-05-26	2023-05-27	2023-05-30	2023-11-30
EC-SENECYT-362743-CS-INDV / ESPECIALISTA DESARROLLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	15,396.70	0.00	Pending Implementation	2023-05-22		2023-05-26	2023-05-27	2023-05-30	2023-11-30

PROCUREMENT PLAN (Textual Part)

Information sur le Projet : CBLT/Projet : Projet de Relance et de Développement de la Région du Lac Tchad (PROLAC) - Financement IDA

Agence d'exécution du Projet : Secrétariat Exécutif de la Commission du Bassin du Lac Tchad

Date du plan de passation des marchés : 06 avril 2020

Période couverte par ce plan de passation des marchés : Juin 2020 - Décembre 2021

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau local (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures de passation des marchés décrites dans le Manuel de Procédures Administratives, Financières et Comptables pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres ouvert telles qu'énoncées dans son Manuel de Procédures Administratives, Financières et Comptables, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

Les dispositions à respecter pour un appel d'offres/à propositions ouvert sont les suivantes :

- a. le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;
- b. Les documents de passation des marchés incluent des dispositions, convenues avec la Banque, destinées à atténuer de manière adéquate les risques et impacts environnementaux, sociaux (y compris l'exploitation et les abus sexuels et la violence basée sur le genre), l'hygiène et la sécurité (« ESHS ») ;
- c. les droits de la Banque d'examiner le dossier et les activités de passation des marchés ;
- d. l'existence d'un mécanisme efficace d'examen des plaintes ; et
- e. la gestion et l'archivage des dossiers relatifs au Processus de la Passation des Marchés.

Les autres modalités de passation des marchés (autres que sous forme d'appel d'offres/à propositions ouvert) qui pourraient être appliquées par l'Emprunteur (appel d'offres limité/restreint, demande de prix/consultation de fournisseurs, entente directe) doivent être conformes avec les Principes Fondamentaux de Passation des Marchés de la Banque et garantir que les Directives de la Banque contre la corruption, son Cadre de Sanctions et les recours contractuels visés dans l'Accord Juridique s'appliquent.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

- Fournitures : **ne s'applique pas**
- Travaux : **ne s'applique pas**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés s'applique. « **Sans objet** »

Autres informations pertinentes sur la passation des marchés
« **Sans objet** »

NE-SDS-187216-CS-CQS / Ap pui aux communes à l'élab oration et au suivi de l'exécution du budget participatif	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	125,000.00	0.00	Canceled	2020-08-19	2020-09-09	2020-10-23								2020-11-22	2020-12-27	2021-06-25				
NE-SDS-187257-CS-CQS / Et udes techniques pour la réali sation/réhabilitation des ouv rages d'hydraulique pastorale	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	91,000.00	138,278.33	Signed	2020-09-24	2020-10-07	2020-10-15	2020-10-19	2020-11-28	2021-05-26					2020-12-28	2021-07-16	2021-02-01	2021-09-10	2021-07-31		
NE-SDS-187251-CS-CQS / Et udes pour la priorisation des sites d'intervention du projet	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	20,000.00	0.00	Canceled	2020-08-26	2020-10-07	2020-09-16	2020-10-19	2020-10-30						2020-11-29	2021-01-03	2021-07-02				
NE-SDS-187238-CS-CQS / Et ude sur la stratégie d'Engage ment Citoyen	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	20,000.00	41,190.13	Completed	2020-08-19	2020-10-07	2020-09-09	2020-10-19	2020-10-23	2021-05-26					2020-11-22	2021-10-15	2020-12-27	2021-10-26	2021-06-25	2022-03-31	
NE-SDS-198564-CS-QCBS / A udit externe	IDA / V3280	Component 4: Project Manag ement	Post	Quality And Cost- Based Selection	Open - Internations	136,250.00	0.00	Under Implement ation	2020-11-20	2021-04-28	2020-12-11		2021-01-24	2021-12-15				2021-02-21	2022-01-25	2021-03-23	2022-02-17	2021-04-27	2022-03-25	2021-06-01	2022-06-01
NE-SDS-223575-CS-CQS / Ré aliser une étude pour la mise à jour des POC de Goussoum riá, Ngouri et Tesker	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	65,565.00	0.00	Canceled	2021-06-27		2021-07-18		2021-08-31						2021-09-30		2021-11-04		2022-05-03		
NE-SDS-223574-CS-CQS / Re cruter un cabinet pour réalis er l'inventaire socioéconomi que des Services Techniques, Environnementales et sociale s des travaux de Réhabilitati on de 140 km de Routes dan s la Région de Diffa	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and C onnectivity	Post	Quality And Cost- Based Selection	Open - Internationa l	500,000.00	224,880.22	Signed	2021-04-02	2021-04-06	2021-04-23	2021-06-03	2021-06-06	2021-09-17			2021-07-04	2021-10-29	2021-08-03	2021-11-30	2021-09-07	2022-01-18	2021-10-12	2022-03-16	2022-10-12
NE-SDS-238567-CS-CQS / Re cruter un cabinet pour le recrutement du personnel co mplémentaire du PROLAC	IDA / 66440	Component 4: Project Manag ement	Post	Consultant Quali cation Selection	Open - National	9,090.00	0.00	Under Implement ation	2021-06-20	2021-06-23	2021-07-11		2021-08-24	2021-10-07					2021-09-23		2021-10-28		2022-04-26		
NE-SDS-252450-CS-CQS / Re cruter un Cabinet d'étu des, chargé de Réaliser les ét udes préparatoires sur l'Appr oche HIMO du Projet de Réa rce et de Développement de la Région du Lac Tchad (PRO LAC)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	45,454.00	0.00	Under Implement ation	2021-10-01	2021-09-13	2021-10-22		2021-12-05						2022-01-04		2022-02-08		2022-08-07		
NE-SDS-277350-CS-CQS / Re cruter une ONG d'accompa gnement sur la mobilisation so ciale pour les accords sociaux, ciblage de bénéficiaires fixation de dates, formation et encadrement des travaux	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	218,182.00	0.00	Under Implement ation	2022-04-15	2022-05-19	2022-05-06		2022-06-19	2023-01-20					2022-07-19		2022-08-23		2023-02-19		
NE-SDS-277381-CS-CQS / Re cruter un consultant pour la mise en place de la base des données de la SDS	IDA / 66440	Component 4: Project Manag ement	Post	Consultant Quali cation Selection	Open - National	63,636.00	0.00	Canceled	2022-04-11		2022-05-02		2022-06-15						2022-07-15		2022-08-19		2023-02-15		
NE-SDS-277340-CS-CQS / Re cruter un bureau d'étude pou r le contrôle technique des tr avaux de réalisation/réhabilita tion des ouvrages hydrauliqu es pastorales	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	90,909.00	0.00	Under Implement ation	2022-04-15	2022-05-09	2022-05-06		2022-06-19	2022-11-08					2022-07-19	2022-12-22	2022-08-23		2023-02-19		
NE-SDS-302821-CS-CQS / Re cruter un cabinet pour le con trôle technique des travaux d'aménagement des cuvettes	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - Internations	109,091.00	0.00	Under Implement ation	2022-07-15	2022-08-09	2022-08-05		2022-09-18	2022-11-08					2022-10-18	2023-01-02	2022-11-22		2023-05-21		
NE-SDS-313610-CS-CQS / Re cruter un consultant pou r l'élaboration d'une étude d'impact Environnementale et Sociale des travaux d'amén agement de 140 km de route s dans la région de Diffa.	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and C onnectivity	Post	Consultant Quali cation Selection	Limited	36,363.00	0.00	Under Implement ation	2022-09-15	2022-09-02			2022-09-29						2022-10-29		2022-12-03		2023-06-01		
NE-SDS-343351-CS-CQS / Re cruter un consultant pour l' éalisation de l'étude techniqu e et d'infrastructure de comm ercialisation et pour la construc tion/réhabilitation d'entrepô ts de stockage (MSP/APD/DAO)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	109,091.00	0.00	Under Implement ation	2023-06-01	2023-05-23	2023-06-22		2023-08-05						2023-09-04		2023-10-09		2024-04-06		
NE-SDS-343362-CS-QCBS / R ecruter un Cabinet/consultan t pour le suivi contrôle des tr avaux de réhabilitation des r outes rurales	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and C onnectivity	Prior	Quality And Cost- Based Selection	Open - Internationa l	1,454,545.00	0.00	Pending Impleme ntation	2023-05-01		2023-05-22		2023-07-05				2023-08-02	2023-09-01		2023-10-06		2023-11-10		2024-11-09	
NE-SDS-277403-CS-CQS / Re cruter une ONG d'accompa gnement sur la mobilisation d es acteurs HIMO, ciblage, enr egistrement des bénéficiaire s, Suivi et reporting	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	254,545.00	0.00	Canceled	2022-04-05		2022-04-26		2022-06-09						2022-07-09		2022-08-13		2023-02-09		
NE-SDS-223839-CS-CQS / Re cruter une ONG d'accompa gnement pour l'exécution des activités d'engagement citoy en	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	200,000.00	0.00	Canceled	2021-10-01		2021-10-22		2021-12-05						2022-01-04		2022-02-08		2022-08-07		
NE-SDS-223561-CS-CQS / Re cruter une ONG pour le suivi externe de la qualité des trav aux	IDA / 66440	Component 4: Project Manag ement	Post	Consultant Quali cation Selection	Open - National	80,000.00	0.00	Canceled	2021-11-02		2021-11-23		2022-01-06						2022-02-05		2022-03-12		2022-09-08		
NE-SDS-223835-CS-CQS / Ré aliser l'étude technique (MSP APD et DAO) d'actualisation de la faisabilité et faire le Su ivi/contrôles des travaux de p rotection des terres agricoles et habitations à Diffa	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	140,000.00	0.00	Canceled	2021-05-05	2021-05-21	2021-05-26		2021-07-09						2021-08-08		2021-09-12		2022-03-11		

NE-SDS-187206-CS-CQS / Prise en charge psychosociale des personnes victimes des Violences Basées sur le genre (VBG), des viols, des prises d'otages, victimes des mines/explosifs, les rapts etc.	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2020-08-19	2020-09-09	2020-10-23			2020-11-22	2020-12-27	2021-06-25
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-SDS-223553-CS-INDV / Etudes préparatoires nécessaires à la mise en œuvre de l'appui HIMO dans une communauté, y compris les évaluations rapides du développement au niveau communautaire	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consultant Selection	Open		38,000.00	0.00	Canceled	2021-04-25	2021-06-13	2021-07-04	2021-08-08	2022-02-04					
NE-SDS-223834-CS-INDV / Etude sur la problématique de l'employabilité des jeunes	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Individual Consultant Selection	Open		20,000.00	23,969.03	Signed	2021-05-15	2021-05-20	2021-07-03	2021-09-13	2021-07-24	2021-10-14	2021-08-28	2021-10-26	2022-02-24	
NE-SDS-223831-CS-INDV / Etudes sur la prise en compte du genre	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Individual Consultant Selection	Open		20,000.00	21,417.82	Signed	2021-06-23	2021-04-29	2021-08-11	2021-11-15	2021-09-01	2021-11-22	2021-10-06	2022-01-13	2022-04-04	
NE-SDS-223565-CS-INDV / Récruiter un consultant individuel pour la réalisation de l'étude sur les Chaînes de Valeurs agricoles dans les Cuvettes Sassiennes	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consultant Selection	Open		60,000.00	23,793.41	Completed	2021-03-10	2021-04-01	2021-04-28	2021-04-22	2021-05-19	2021-10-14	2021-06-23	2021-10-21	2021-12-20	2022-03-31
NE-SDS-223560-CS-INDV / Récruiter un consultant individuel pour réaliser l'étude sur la situation de référence du projet	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		60,000.00	101,128.43	Signed	2021-05-05	2021-05-19	2021-05-10	2021-06-05	2021-05-31	2021-09-23	2021-07-05	2021-10-05	2022-01-01	
NE-SDS-234017-CS-INDV / Récruiter un auditeur interne au projet PROLAC	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2021-05-25	2021-05-31	2021-07-13		2021-08-03		2021-09-07		2022-04-25	
NE-SDS-234020-CS-INDV / Récruiter un comptable principal au projet PROLAC	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		26,182.00	0.00	Under Implementation	2021-05-25	2021-05-31	2021-07-13		2021-08-03		2021-09-07		2022-04-25	
NE-SDS-238566-CS-INDV / Récruiter un consultant pour mettre en place la plateforme KoboCollect et former les acteurs	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		27,000.00	19,938.97	Signed	2021-07-07	2021-09-22	2021-07-12	2021-12-22	2021-08-02	2022-02-28	2021-09-06	2022-03-17	2022-03-05	
NE-SDS-238569-CS-INDV / Récruiter un consultant pour la formation des acteurs du Projet et en planification opérationnelle	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		9,090.00	0.00	Canceled	2021-07-01		2021-07-06		2021-07-27		2021-08-31		2022-02-27	
NE-SDS-238573-CS-INDV / Récruiter un consultant pour la réalisation d'une stratégie de Communication et son plan d'action pour le PROLAC Niger	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		27,000.00	16,260.67	Completed	2021-06-25	2021-07-08	2021-06-30	2022-02-15	2021-07-21	2021-12-24	2021-08-25	2021-12-25	2022-02-21	2022-03-22
NE-SDS-251467-CS-INDV / Récruiter un Assistant en Passation de Marchés pour l'UMOP Niamey	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2021-10-01	2022-02-08	2021-11-19		2021-12-10		2022-01-14		2022-09-01	
NE-SDS-251472-CS-INDV / Récruiter un contrôleur interne à Difa	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2021-10-05	2021-10-14	2021-11-23		2021-12-14		2022-01-18		2022-09-05	
NE-SDS-251473-CS-INDV / Récruiter un Assistant au Spécialiste en suivi et évaluation pour l'UMOP Difa	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2021-09-15	2021-10-08	2021-11-03		2021-11-24		2021-12-29		2022-08-16	
NE-SDS-251475-CS-INDV / Récruiter un Spécialiste en genre et violence basée sur le genre	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		32,727.00	0.00	Under Implementation	2021-09-16	2021-10-14	2021-11-04		2021-11-25		2021-12-30		2022-08-17	
NE-SDS-277377-CS-INDV / Récruiter un consultant individuel pour appuyer l'UDA dans l'élaboration des spécifications techniques des leurs équipements	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		7,272.00	10,417.98	Completed	2022-02-20	2022-02-23	2022-02-25	2022-03-09	2022-03-18	2022-03-29	2022-04-22	2022-03-31	2022-10-19	2022-08-10
NE-SDS-277406-CS-INDV / Récruiter un Assistant en Infrastructures pour l'UMOP Difa dans le cadre de la mise en œuvre des activités du PROLAC	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2022-02-15	2022-02-23	2022-04-05		2022-04-26		2022-05-31		2023-01-16	
NE-SDS-295992-CS-INDV / Récruiter un consultant pour assurer la mise en place et la formation en archivage électronique	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		5,455.00	0.00	Under Implementation	2022-06-15	2023-06-14	2022-06-20		2022-07-11		2022-08-15		2023-02-11	
NE-SDS-302822-CS-INDV / Récruiter un consultant pour la mise en place de la base des données de la SDS	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		12,727.00	0.00	Under Implementation	2022-08-25	2022-08-05	2022-10-13	2022-12-01	2022-11-03	2023-01-10	2022-12-08		2023-06-06	
NE-SDS-361634-CS-INDV / Récruiter un consultant chargé d'élaborer les modules et outils et de la formation sur l'adaptation aux changements climatiques	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consultant Selection	Limited		18,181.00	0.00	Under Implementation	2023-06-26	2023-06-03	2023-07-01		2023-07-22		2023-08-26		2024-02-22	

NE-SD5-366073-CS-INDV / R ecrutement d'un Consultant dans le cadre de l'évaluation à mi-parcours du Projet de R edressement et de Developp ement de la Région du Lac T chad – PROLAC NIGER.	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Pending Impleme ntation	2023-10-04		2023-10-09		2023-10-30		2023-12-04		2024-01-03
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PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Digital Ethiopia (P171034)*

Project Implementation agency: *Ministry of Finance and Economic Cooperation, Channel One Project Coordination Directorate*

Date of the Procurement Plan: *September 2019*

Period covered by this Procurement Plan: *from September 2019 to June 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *Open Advertising of the procurement opportunity at the national level;*
- *The procurement is open to eligible firms from any country;*

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Ethiopia : Ethiopia Digital Foundations Project

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2021-05-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P171034 **GPN Date:** 2022-06-25
Project Name: Ethiopia Digital Foundations Project
Loan / Credit No.: IDA / 68560
Executing Agency: Ministry of Innovation and Technology

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MINT/DE/NCB/G-07/21 / Procurement of End Devices for implementation of portal and transaction systems	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-07-30		2021-08-04				2021-09-15		2021-10-15		2021-11-19		2022-05-18	
MINT/DE/NCB/G-12-1/21 / Supply and installation of improved facilities for remote working, and the installation of communications rooms for five institutions (Mint, ECA, Eth ERNet, MoP & MoF)	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - International	Single Stage - One Envelope		799,894.95	Signed					2021-07-28	2021-09-20	2021-08-02	2021-12-17			2021-09-13	2022-02-11	2021-10-13	2022-03-14	2021-11-17	2022-04-28	2022-05-16	
MINT/DE/NCB/G-01-1/21 / Acquisition of IT equipments for assisting EthERNet to become a fully operational NREN physically	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2021-09-15	2022-03-21	2021-09-20	2023-03-13			2021-11-01				2021-12-01		2022-01-05	2022-07-04
MINT/DE/NCB/G-01-2/21 / Acquisition of Vehicles for assisting EthERNet to become a fully operational NREN physically	IDA / 68560	2. Digital government and connectivity	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-09-08		2021-09-13								2021-10-23		2022-04-21	
MINT/DE/NCB/G-03/21 / Acquisition of IT equipments for assisting EthERNet to become a fully operational NREN physically	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-09-22		2021-09-27				2021-11-08		2021-12-08		2022-01-12		2022-07-11	
MINT/DE/NCB/G-13/21 / Supply of Registration Kits for Digital ID - MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-09-20		2021-09-25				2021-10-25		2021-11-24		2021-12-29		2022-06-27	
ET-MINT-251134-GO-RFQ / Procurement of Sanitation and Utilities Equipment	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		539.86	Completed							2021-09-20	2021-11-24						2021-11-15	2021-12-04	2022-01-14	2021-12-10	
ET-MINT-251135-GO-RFQ / Procurement of Office Furniture for PIU	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-09-25							2021-11-20		2022-01-19		
ET-MINT-251137-GO-RFQ / Procurement of Laptop Computer and IT Equipment for PIU	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,128.45	Completed							2021-09-20	2021-12-15						2021-11-15	2022-01-11	2022-02-13	2022-01-27	
ET-MINT-251138-GO-RFQ / Procurement of Stationery Materials	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2021-09-20	2021-11-24						2021-11-15		2021-12-15		
ET-MINT-251962-GO-RFB / Supply & installation of IT equipment for Transitioning existing systems to the unified portal - MoT	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-10-25		2021-10-30				2021-12-11		2022-01-10		2022-02-14		2022-08-13	
ET-MINT-251963-GO-RFB / Supply & installation of IT equipment for integrating the national databases - Mint	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-11-25		2021-11-30				2022-01-11		2022-02-10		2022-03-17		2022-09-13	
ET-MINT-251964-GO-RFB / Supply and installation of Cloud-based National Data-center - Mint	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-11-25		2021-11-30				2022-01-11		2022-02-10		2022-03-17		2022-09-13	
ET-MINT-253581-GO-RFB / Supply and Delivery of Registration Kits for Digital ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		354,688.83	Signed					2021-10-05	2022-04-20	2021-10-10	2022-04-25			2021-11-09	2022-05-25	2021-12-09	2022-07-01	2022-01-13	2022-08-03	2022-07-12	
ET-MINT-253622-GO-RFB / Procurement of office furniture for ECA	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-09-22	2021-12-17	2021-09-27	2021-12-17			2021-10-27	2022-02-04	2021-11-26		2021-12-31		2022-06-29	
ET-MINT-253627-GO-RFB / Procurement of basic Spectrum Monitoring Equipment - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2021-09-30	2022-03-21	2021-10-05	2022-03-21			2021-11-16	2022-05-20	2021-12-16		2022-01-20		2022-07-19	
ET-MINT-253628-GO-RFB / Procurement of Equipment for Establishing Quality of Service Monitoring System	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		543,300.00	Signed					2021-10-12	2022-03-21	2021-10-17	2022-03-21			2021-11-16	2022-05-04	2021-12-16	2022-06-21	2022-01-20	2022-08-11	2022-07-19	
ET-MINT-253629-GO-RFB / Procurement of Equipment for establishing a National Telecommunications Numbering Management System - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-09-30	2022-03-21	2021-10-05	2022-03-21			2021-10-08	2022-04-18	2021-11-07	2022-05-19	2021-12-12		2022-06-10	
ET-MINT-253630-GO-RFB / Supply, Installation and Commissioning of Internal Network Infrastructure and Databases for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,463,748.67	Signed					2021-10-20	2022-03-21	2021-10-25	2022-03-21			2021-12-06	2022-05-18	2022-01-05	2022-06-21	2022-02-09	2022-08-26	2022-08-08	

ET-MINT-278360-CS-QCBS / Selection of a consulting firm that develops legal framework and guideline on Data protection and Digital ID	IDA / 68560	3. Digital business and entrepreneurship	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-02-21	2022-02-14	2022-03-08	2022-04-06	2022-05-06	2022-05-26	2022-06-23	2022-07-13	2022-11-10					
ET-MINT-288456-CS-QCBS / Selection of a consulting firm that provides Training on Cloud Architect & Design, Power BI and Certification for EThER Net Staff	IDA / 68560	2. Digital government and connectivity	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-04-25	2022-04-12	2022-05-10	2022-05-24	2022-06-13	2022-08-05	2022-06-28	2022-09-05	2022-07-28	2022-09-20	2022-09-01	2022-10-20	2022-10-06	2023-01-04
ET-MINT-307528-CS-QCBS / Selection of a consulting firm that undertakes Environmental and Social Management Framework for Digital Identification and Inclusion & Service Project (National ID)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-08-10	2022-08-08	2022-08-25	2022-09-11	2022-09-28	2023-03-09	2022-10-26	2022-11-25	2022-12-30	2023-02-03	2023-02-03	2023-02-03	2023-06-03	
ET-MINT-307523-CS-QCBS / Selection of a consulting firm that prepares a Resettlement Framework (RF) for the implementation of Universal Access Fund (UAF)	IDA / 68560	4. Project management	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-08-10	2022-08-08	2022-08-25	2022-09-28	2022-10-26	2022-11-25	2022-12-30	2023-02-03	2023-02-03	2023-08-02				
ET-MINT-309295-CS-QCBS / Sector Assessment and Implementation Plan for Window 2 of Component 3.1 (Selection of a Consulting Firm)	IDA / 68560	3. Digital business and entrepreneurship	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-08-15	2022-09-06	2022-08-30	2022-10-13	2022-10-13	2022-11-10	2022-12-10	2023-01-14	2023-02-18	2024-02-18				
ET-MINT-320079-CS-QCBS / Selection of a consulting firm that support MINT in the implementation of National Digital Gateway (gov.et), Office automation & Technical Assistance	IDA / 68560	3. Digital business and entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-10-12	2022-11-02	2022-12-16	2023-01-13	2023-02-12	2023-03-19	2023-04-23	2024-04-22						
ET-MINT-345230-CS-QCBS / Selection of a consulting firm that support the Pilot Authentication Platform & Mobile Application	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-03-15	2023-04-05	2023-05-19	2023-06-16	2023-07-16	2023-08-20	2023-09-24	2024-03-22						
ET-MINT-345377-CS-QCBS / Selection of third-party HR Firm for supporting Pilots of different Registration Strategies for NID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2023-03-20	2023-04-10	2023-05-24	2023-06-21	2023-07-21	2023-08-25	2023-09-29	2024-09-28						
ET-MINT-345420-CS-QCBS / Selection of a consulting firm that develops Addressing System for Addis Ababa City (MINT)	IDA / 68560	2. Digital government and connectivity	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2023-03-30	2023-04-20	2023-06-03	2023-07-01	2023-07-31	2023-09-04	2023-10-09	2024-10-08						
ET-MINT-345612-CS-QCBS / Selection of a consulting firm that develops a Plan for implementing Mobile Number Portability, Short Code Harmonization, and Migration Strategy	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-03-30	2023-04-20	2023-06-03	2023-07-01	2023-07-31	2023-09-04	2023-10-09	2024-04-06						
ET-MINT-345635-CS-QCBS / Selection of a Consulting Firm that supports ECA in developing Telecommunication Infrastructure rollout project design and implementation for the Borderland Project	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-04-25	2023-05-16	2023-06-29	2023-07-27	2023-08-26	2023-09-30	2023-11-04	2024-05-02						
ET-MINT-346868-CS-QCBS / Selection of a consulting firm that upgrades and expanding of the National E-Service System	IDA / 68560	2. Digital government and connectivity	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-04-25	2023-05-16	2023-06-29	2023-07-27	2023-08-26	2023-09-30	2023-11-04	2024-11-03						
ET-MINT-346809-CS-QCBS / Selection of a Consulting Firm that support the acceleration of program service for digital Startup (MINT)	IDA / 68560	3. Digital business and entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-03-31	2023-04-21	2023-06-04	2023-07-02	2023-08-01	2023-09-05	2023-10-10	2024-04-07						

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MINT-234123-CS-INDV / Finance Officer positions for the Ethiopian Education and Research Network (EiERNet) to work under MoSHE reporting to PIU for 18 months duration, subject to renewal based on performance. The estimated budget is for the 18 months. Full time position.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open	30,208.11	Terminated	2021-05-13	2021-05-25	2021-07-01	2021-06-29	2021-07-22	2021-06-29	2021-08-26	2021-08-10	2022-11-30		
ET-MINT-234135-CS-INDV / IT Project Manager positions to work under PIU initially for 18 months duration, subject to renewal based on performance. The estimated budget is for the 18 months. Full time position.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-05-13	2021-05-26	2021-07-01		2021-07-22		2021-08-26		2022-11-30		
ET-MINT-234179-CS-INDV / Contract Management Specialist is to work under the PIU handling the overall project. To be contracted for 18 months subject to renewal based on the performance of the consultant. The estimated budget is only for the 18 months. Full time position.	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open	0.00	Canceled	2021-05-13	2021-06-11	2021-07-01		2021-07-22		2021-08-26		2022-11-30		
ET-MINT-233870-CS-INDV / Procurement Specialist	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open	58,187.81	Signed	2021-05-25	2021-06-10	2021-06-16	2021-07-13	2021-06-23	2021-07-16	2021-07-07	2021-08-05	2022-11-30		
ET-MINT-233864-CS-INDV / PIU Manager	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited	67,369.19	Signed	2021-05-26	2021-05-26	2021-06-05	2021-06-01	2021-06-12	2021-06-14	2021-06-26	2021-07-18	2022-11-30		

ET-MINT-234125-CS-INDV / Environmental Safeguards Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		50,346.85	Signed	2021-05-26	2021-05-26	2021-06-17	2021-07-04	2021-06-24	2021-07-08	2021-07-08	2021-07-29	2022-11-30
ET-MINT-234131-CS-INDV / M&E Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		50,346.85	Signed	2021-05-26	2021-05-26	2021-06-17	2021-07-04	2021-06-24	2021-07-08	2021-07-08	2021-07-29	2022-11-30
ET-MINT-233871-CS-INDV / Financial Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		58,737.99	Signed	2021-05-26	2021-05-26	2021-06-17	2021-07-04	2021-06-24	2021-07-08	2021-07-08	2021-07-29	2022-11-30
ET-MINT-234133-CS-INDV / Finance Officer positions to work under PIU initially for for 18 months duration, subject to renewal based on performance. The estimated budget is for 18 months. Full time position.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		30,208.11	Signed	2021-05-25	2021-05-26	2021-06-14	2021-07-04	2021-06-19	2021-07-08	2021-06-29	2021-07-29	2022-10-25
MINT/DE/IC/C-61/21 / Website Developer for the Digital Foundation Project and support for one year.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26
ET-MINT-234130-CS-INDV / Social Safeguards Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-05-26	2021-05-26	2021-06-17	2021-07-08	2021-06-24		2021-07-08		2022-11-30
MINT/DE/IC/C-53/22 / Individual Consultant for Digital ID or determination of significant market power (local IC specialist)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
MINT/DE/IC/C-50/22 / Individual Consultant for Digital ID or determination of significant market power (Int. lawyer)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
MINT/DE/IC/C-51/22 / Individual Consultant for Digital ID or determination of significant market power (Int.Economist)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
MINT/DE/IC/C-52/22 / Individual Consultant for Digital ID or determination of significant market power (local market researcher)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
ET-MINT-234130-CS-INDV-2 / Social Safeguards Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-07-28	2022-05-10	2021-08-02		2021-08-23		2021-09-27		2022-12-30
ET-MINT-234179-CS-INDV-2 / Contract Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-07-28		2021-08-02		2021-08-23		2021-09-27		2022-12-31
MINT/DE/IC/C-21-1/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (SMP), international expert with expertise in telecom law and regulation	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-09-30	2021-10-07		2021-11-11		2022-05-10
MINT/DE/IC/C-21-2/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (SMP), international expert with expertise in the economics of telecommunications	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-09-30	2021-10-07		2021-11-11		2022-05-10
MINT/DE/IC/C-21-4/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (SMP), local expert with expertise in market analysis	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-09-30	2021-10-07		2021-11-11		2022-05-10
MINT/DE/IC/C-23-2/21 / Technical adviser for development of Universal Service Frameworks for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2021-08-18		2021-08-28		2021-09-18		2021-10-23		2022-04-21
MINT/DE/IC/C-23-3/21 / Legal and Regulatory Adviser or Pricing and Interconnection for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2021-08-18		2021-08-28		2021-09-18		2021-10-23		2022-04-21
MINT/DE/IC/C-54/21 / Chief Technical Officer at Ethernet	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-10	2021-09-29	2021-09-01		2021-09-08		2021-09-22		2023-03-16
MINT/DE/IC/C-55/21 / Senior Security Engineer at Ethernet	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-20	2021-09-29	2021-10-12		2021-10-19		2021-11-02		2023-04-26
MINT/DE/IC/C-56/21 / Senior Network Operations Engineer at Ethernet.	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-10	2021-09-29	2021-09-01		2021-09-08		2021-09-22		2023-03-16
MINT/DE/IC/C-57/21 / Senior Systems Engineer at Ethernet	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-22	2021-09-29	2021-10-14		2021-10-21		2021-11-04		2023-04-28
ET-MINT-234121-CS-INDV / Finance Officer at Ethiopian Communication Authority (ECA)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-15	2022-05-06	2021-11-03		2021-11-24		2021-12-29		2022-12-29
MINT/DE/IC/C-32/21 / Developing Guidelines on Data Protection	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-07-15		2021-09-02		2021-09-23		2021-10-28		2022-04-26
MINT/DE/IC/C-33/21 / Developing Guidelines on Cybersecurity and Privacy - MinT	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-24		2021-11-12		2021-12-03		2022-01-07		2022-07-06
MINT/DE/IC/C-35/21 / Creating a Dispute Resolution Mechanism - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-30		2021-11-18		2021-12-09		2022-01-13		2022-07-12
MINT/DE/IC/C-34/21 / Developing Regulations to Support the Development of eCommerce - MinT	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-20		2021-11-08		2021-11-29		2022-01-03		2022-07-02

MINT/DE/IC/C-37/21 / Development of TOR and relevant documents for Sub Component 2.2.2 (Connecting Targeted Public Institutions to Broadband) - MinT	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-23	2021-11-11	2021-12-02	2022-01-06	2022-07-05
MINT/DE/IC/C-29/21 / Developing a communications plan for the wider telecoms reform process and especially for the privatization - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-07-15	2021-09-02	2021-09-23	2021-10-28	2022-04-26
ET-MINT-25385-CS-INDV / Selection of a consulting firm that undertakes the review of legal portfolios relating to Digital Business and Entrepreneurship - MinT	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-10-01	2021-11-19	2021-12-10	2022-01-14	2022-07-13
ET-MINT-253906-CS-INDV / Selection of a consultant that supports ECA in developing Quality of Service Measurement methodologies and Telecommunications Quality of Service Monitoring	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-30	2021-11-18	2021-12-09	2022-01-13	2022-07-12
ET-MINT-253909-CS-INDV / Selection of an individual consultant that supports ECA in Telecommunications Number Management	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-30	2021-11-18	2021-12-09	2022-01-13	2023-01-08
ET-MINT-253918-CS-INDV / Selection of an Individual Consultant that provides Legal Advisory Service (IC) - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-10-19	2021-12-07	2021-12-28	2022-02-01	2022-07-31
ET-MINT-253915-CS-INDV / Legal and Regulatory Adviser for Spectrum Planning and management for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct	0.00	Pending Implementation	2021-09-30	2021-10-10	2021-10-31	2021-12-05	2022-06-03
MINT/DE/IC/C-21-3/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (DSMP), local expert with expertise in Ethiopian law on competition	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-10-07	2022-05-10
ET-MINT-257279-CS-INDV / Hiring a Technical Director for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-12-23
ET-MINT-257299-CS-INDV / Hiring of System Engineer for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-01-02
ET-MINT-257300-CS-INDV / Recruitment of Biometric Expert for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-01-01
ET-MINT-257305-CS-INDV / Recruitment of Infrastructure and Security Expert for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-12-23
ET-MINT-257308-CS-INDV / Recruitment of Grant Manager for MinT	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-15	2021-12-19	2021-12-29	2022-01-18	2023-01-13
ET-MINT-260963-CS-INDV / Selection of Individual Consultants - Additional System Engineer for Digital ID Program	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-27	2021-10-28	2021-11-21	2021-12-01	2022-12-16
ET-MINT-262727-CS-INDV / Advisor to ECA on Public Certification Authority (CA)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-11	2021-11-26	2021-12-01	2021-12-18	2022-06-16
ET-MINT-262732-CS-INDV / Advisor for Internet Governance and Domain Name System	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-11	2021-11-26	2021-12-01	2021-12-18	2022-06-16
ET-MINT-262733-CS-INDV / Support ECA to establish e-Commerce Regulation and Activities (Advisor for e-Commerce Regulation and Activities)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-11	2021-11-26	2021-12-06	2021-12-26	2022-06-24
ET-MINT-297123-CS-INDV / Selection of Individual Consultant for a position of Chief Information Security Expert for National ID Program	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-05-29	2022-06-01	2022-06-27	2022-07-07	2023-07-22
ET-MINT-297978-CS-INDV / Finance Officer for the Ethiopian Education and Research Network	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-06-06	2022-06-05	2022-07-06	2022-07-16	2022-08-05
ET-MINT-301263-CS-INDV / Selection of Individual Consultant - Digital Business Program Specialist that support the Digital Foundations Project	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-06-27	2022-07-11	2022-07-31	2022-12-22	2022-08-30
ET-MINT-324775-CS-INDV / Hiring of Special Advisor for Ministry of Education	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-11-07	2022-11-03	2022-11-17	2022-12-16	2023-01-12
ET-MINT-324779-CS-INDV / Hiring of Project Manager for EThERNet Project under Ministry of Education	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-07	2022-11-03	2022-12-26	2023-01-16	2023-02-20
ET-MINT-326790-CS-INDV / Selection of an Individual Consultant for the position of Monitoring and Evaluation Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-24	2022-12-12	2023-01-02	2023-03-30	2023-01-17
ET-MINT-326792-CS-INDV / Selection of an individual consultant for the position of Environmental and Social Safeguard Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-24	2022-12-12	2023-01-02	2023-01-22	2023-02-20

ET-MINT-326794-CS-INDV / S election of an individual consultant for the position of Contract Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-24	2022-12-12	2023-01-02		2023-01-23		2023-02-21		2024-02-16
ET-MINT-327952-CS-INDV / S election of a Senior Advisor for the Minister (MiNT)	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Limited		0.00	Signed	2022-11-25	2022-12-07	2022-11-30	2022-12-21	2022-12-21	2023-02-15	2023-01-25		2024-01-20
ET-MINT-327953-CS-INDV / S election of Social Safeguard Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-25	2022-12-12	2022-12-29		2023-01-19		2023-02-23		2024-02-18
ET-MINT-328205-CS-INDV / S election of Project Coordinator for PIU - New	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-30	2023-02-15	2023-01-18	2023-03-30	2023-02-08	2023-04-03	2023-03-15		2024-03-14
ET-MINT-328206-CS-INDV / S election of Procurement Management Specialist for PIU - New	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-30	2022-12-20	2023-01-18	2023-04-12	2023-02-08	2023-05-01	2023-03-15		2024-03-14
ET-MINT-328207-CS-INDV / S election of Finance Management Specialist for PIU - New	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-30	2022-12-12	2023-01-18		2023-02-08		2023-03-15		2024-03-14
ET-MINT-327950-CS-INDV / S election of Communication Advisor for the Minister (MiNT)	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Limited		0.00	Canceled	2022-11-25		2022-11-30		2022-12-21		2023-01-25		2024-01-20
ET-MINT-329831-CS-INDV / S election of Technology Advisor for the Minister (MiNT)	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open - National		0.00	Canceled	2022-12-05		2023-01-04		2023-01-14		2023-02-03		2024-01-29
ET-MINT-328204-CS-CDS / S election of Procurement Management Specialist.	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2022-12-11	2022-12-20	2022-12-21	2022-12-23	2022-12-26	2023-03-06	2023-01-10		2024-01-05
ET-MINT-328203-CS-CDS / S election of Finance Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2022-12-11	2022-12-12	2022-12-21	2022-12-21	2022-12-26	2022-12-22	2023-01-10		2024-01-05
ET-MINT-330745-CS-INDV / S election of Technology Advisor for the Minister	IDA / 68560	3. Digital business and entrepreneurship	Prior	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-12-11	2023-01-03	2022-12-16	2023-01-27	2022-12-26		2023-01-15		2024-01-10
ET-MINT-345634-CS-INDV / S election of Individual Consultant that support ECA in Universal Access and Service Rural Telecommunication Infrastructure and Service Project Design and Implementation	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct - International		0.00	Pending Implementation	2023-03-20		2023-03-30		2023-04-20		2023-05-25		2024-05-19
ET-MINT-345638-CS-INDV / S election of Technology Advisor that support Ethiopian Capital market Authority	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-03-07	2023-03-13	2023-03-12	2023-03-28	2023-03-27		2023-04-25		2024-04-19
ET-MINT-347469-CS-INDV / S election of Communication Advisor for MiNT	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-25	2023-03-23	2023-06-13		2023-07-04		2023-08-08		2024-08-07
ET-MINT-328202-CS-CDS / S election of Advisor Project Manager for EDFP - PIU	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Direct - National		0.00	Canceled	2022-12-11	2022-12-12	2022-12-21	2022-12-21	2022-12-26	2022-12-22	2023-01-10		2024-01-05
ET-MINT-345637-CS-CDS / S election of a training firm that provides a tailored training program for ECA staff and Management.	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Direct Selection	Direct - International		0.00	Pending Implementation	2023-04-25		2023-05-05				2023-07-09		2024-07-03
ET-MINT-257304-CS-INDV / R recruitment of Ecosystem Development Expert for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-10-25		2021-11-28		2021-12-08		2022-01-08		2023-01-03
ET-MINT-257307-CS-INDV / Hiring of Legal Specialist for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-10-25		2021-11-28		2021-12-08		2021-12-28		2022-12-23
ET-MINT-362721-CS-INDV / S election of Procurement Management Specialist for EDFP - PIU	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open - National		0.00	Under Review	2023-05-26	2023-06-22	2023-06-25		2023-07-05		2023-07-25		2024-07-24
ET-MINT-362726-CS-INDV / S election of Project Coordinator for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362728-CS-INDV / S election of Procurement Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Individual Consultant Selection	Open - National		0.00	Under Review	2023-05-31	2023-06-21	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362729-CS-INDV / S election of Financial Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362730-CS-INDV / S election of Environmental and Social Safeguards Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362731-CS-INDV / S election of Planning, Monitoring and Evaluation Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Regional Economic Development Project (RED)
	Total Finance (\$):	USD 60,000,000
	Project Number:	P167428
Project Implementation agency		Community Development and Investment Agency of the Kyrgyz Republic (ARIS)
Date of the Procurement Plan		February 5, 2020
Period covered by this Procurement Plan:		September 2020 - December, 2026

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the “PPL”) with amendments dated November 18, 2016 No. 182, December 10, 2016 No. 195, February 14, 2017 No. 25, May 30, 2017 No. 93, March 29, 2018 No. 32, January 11, 2019 No. 4, June 26, 2019 No. 76, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:
"Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable; Works: is not applicable.

PROCUREMENT PLAN **Kyrgyz Republic : Kyrgyz Republic Regional Economic Development Project**

General Information

Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2021-03-03
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P167428 **GPN Date:** 2020-09-16
Project Name: Kyrgyz Republic Regional Economic Development Project
Loan / Credit No.: IDA / 65580
Executing Agency: Community Development and Investment Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDA-REDP-W-RFO-2021-1 / Office repair for Osh technical agricultural college	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10								2021-07-23		2023-07-23	
IDA-REDP-W-RFO-2021-2 / Office repair of Laboratory ISTA	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10								2021-07-23		2022-07-23	
IDA-REDP-W-RFO-2021-3 / Reconstruction of driving fields for Osh technical agricultural college	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10								2021-07-16		2022-07-23	
IDA-REDP-W-RFB-2021-4 / Provision of tourism services and amenities (eg. rest stops) along the main circuits	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation			2021-06-10				2021-06-10					2021-07-15		2021-08-05		2021-08-22		2023-09-11
IDA-REDP-W-RFO-2021-8 / Office repair for Osh technological university	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-12-17								2022-01-22		2023-01-29	
IDA-REDP-W-RFB-2021-6 / Suleiman-Too Museum and Complex upgrading and Uuzgen Museum and grounds upgrading (including infra, services, exhibition organization, museum site and visitor management plan etc.)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes				0.00	Pending Implementation			2021-06-13				2021-06-18					2021-07-30		2021-10-12		2021-11-16		2023-11-06
IDA-REDP-W-RFB-2021-7 / Atysh-Ata Kara-Shoro Park Kyrgyz-Ata: Infrastructure improvement	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation			2021-06-13				2021-06-13					2021-08-01		2021-08-22		2021-09-11		2023-12-20
IDA-REDP-W-RFO-2022-9 / Office repair of Interdistrict Laboratories	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2022-06-17								2022-07-30		2023-07-30	
IDA-REDP-W-RFB-2021-5 / Osh City downtown and key and Uuzgen City urban regeneration (roads, parks and other public spaces, utilities, etc.) (roads, parks and other public spaces, pedestrian bridges a	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes				0.00	Canceled			2021-06-13				2021-06-18					2021-07-30		2021-10-12		2021-11-16		2023-11-06
IDA-REDP-W-RFB-2022-14 / Construction works: Tynnysh park, park near the stadium, stadium, park bridge.	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation			2022-11-15				2022-12-04					2023-01-03		2023-01-24		2023-03-05		2023-09-01
IDA-REDP-W-RFB-2022-11 / Improve and landscape the left and right banks and shore strengthening works at the Ak-Bura river in Osh city starting from Navoi street to Vahid apov street	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled			2023-01-23	2023-01-27		2023-01-31						2023-03-02		2023-04-01		2023-04-23		2024-04-22
IDA-REDP-W-RFB-2022-11/L / Procurement of works for widening the sidewalk with landscaping and improvement of the coast of the Ak-Bura river at the section of B. Nurmatov and A. Navoi streets (on the part of Tileke-Batyr street	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation			2023-01-31	2023-02-01		2023-02-05	2023-02-01					2023-03-19		2023-04-18		2023-05-23		2024-05-17
IDA-REDP-W-RFB-2022-10 / Construction works: Theater park, Toktogul theater and Navoi park.	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled			2022-06-17				2022-07-06					2022-08-05		2022-08-15		2022-10-05		2023-04-03
IDA-REDP-W-RFB-2023-1 / Improvement of the territory of the Osh National Drama Theater named after S. Ibraimov located on the street. Kurmanzhan-Datka	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation			2023-04-14				2023-04-19					2023-05-31		2023-06-30		2023-08-04		2023-08-28
IDA-REDP-W-RFB-2023-2 / Reconstruction of the central square of Osh city on Lenin Street No. 220/2 in MTU No. 2 Sulaiman-Too	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation			2023-04-21				2023-04-26					2023-06-07		2023-07-07		2023-08-11		2023-09-16
IDA-REDP-W-RFB-2023-3 / Repair of the existing building of the summer theater named after T. Satygalievov with the construction of a canopy for the auditorium of the summer theater at the address: Lenina str. b/h in MTU No. 2 "Suleiman-Too" Osh city.	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation			2023-04-21				2023-04-26					2023-06-07		2023-07-07		2023-08-11		2024-02-07
IDA-REDP-W-RFB-2022-12 / Construction works: Zones between residential quarters / blocks, wall painting (mosaic), northern part of Lenin street	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation			2022-09-15				2022-10-04					2022-10-24		2022-11-23		2023-01-03		2023-07-02

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IDA-REDP-NS-2022-5 / Accommodation for participants of International scientific and practical conference on Geotourism and prospects of the geopark in the Osh region	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2022-10-08										2022-12-03	2023-06-01

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDA-REDP-CS-CQS-2021-1 / Regional development platform implementation	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-01-25	2021-01-31	2021-03-16										2021-04-15	2021-05-20			2021-08-18	
IDA-REDP-CS-CQS-2021-5 / Survey on agribusiness value chains. Survey on diagnostic studies. Consulting company for survey	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		52,594.80	Signed	2021-06-29	2021-05-06	2021-06-30	2021-05-18	2021-07-18	2022-04-12							2021-08-17	2022-04-12	2021-10-15	2022-04-14	2022-01-13	
IDA-REDP-CS-LCS-2021-1 / Project audit (financial audit)	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		0.00	Canceled	2021-10-15	2021-11-05	2021-12-19						2022-01-16	2022-02-15	2022-03-22	2022-04-26	2022-08-23					
IDA-REDP-CS-QCBS-2021-10 / Consulting company for M&E to conduct a baseline survey, focus group interviews, etc. to collect quantitative and qualitative data through the project and then at closing provide the summary with the impact	IDA / 65580	Implementation Support and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-10-10	2022-10-31	2022-12-14						2023-01-11	2023-02-10	2023-03-17	2023-04-21	2024-04-20					
IDA-REDP-CS-QCBS-2021-4 / Consulting company for feasibility studies for SPS investments and design of technical specifications for equipment of laboratories, centers and points	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Quality And Cost-Based Selection	Open - International		158,295.00	Signed	2021-07-17	2021-05-01	2021-08-07	2021-05-18	2021-09-20	2021-08-25			2021-10-18	2021-09-23	2021-11-17	2022-02-08	2021-12-22	2022-02-24	2022-01-26	2022-04-01	2022-07-25	
IDA-REDP-CS-CQS-2021-25 / Regional Tourism Strategy Consultant for Osh Oblast	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National		90,744.99	Signed	2021-10-27	2021-09-22	2021-11-17			2021-12-31	2022-05-11					2022-01-30	2022-05-11	2022-03-06	2022-05-12	2022-09-02		
IDA-REDP-CS-QCBS-2021-11 / Consulting company to identify specific supply chain actors for participation and the competitive selection of sub-projects	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-07-23	2021-07-28	2021-09-01						2021-10-03	2021-10-23	2021-11-13	2021-12-10	2022-04-09					
IDA-REDP-CS-QCBS-2021-1 / Training in hospitality industry for tour guides, tour operators and accommodation managers/staff. Technical support in business planning	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-08-25	2021-09-15	2021-10-29						2021-11-26	2021-12-26	2022-01-30	2022-03-06	2023-03-06					
IDA-REDP-CS-CQS-2021-27 / Consulting company providing training and advice to members of productive partnerships for productivity, quality, marketing and sales	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-04-04	2022-04-25	2022-06-08						2022-07-08	2022-08-12	2022-08-12	2023-02-08						
ARIS-AUDIT-LCS-2021-1 / Audit (financial audit)	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		0.00	Under Implementation	2021-09-01	2021-09-13	2021-09-15	2021-09-24	2021-10-13				2021-10-20	2021-10-27	2021-11-10	2021-12-08	2024-12-07					
IDA-REDP-CS-QCBS-2021-5 / Company for Preparation of future projects	IDA / 65580	Implementation Support and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-05-20	2021-06-10	2021-07-24						2021-08-21	2021-09-20	2021-10-25	2021-11-29	2022-11-29					
IDA-REDP-CS-CQS-2021-20 / Conducting an information campaign, social mobilization and diagnostic study in order to build value chains and create productive partnerships in Osh oblast and Osh city and their further development	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-09-20	2021-09-16	2021-10-11			2021-11-24					2021-12-24	2022-01-28	2022-07-27					
IDA-REDP-CS-CQS-2021-22 / Conducting an information campaign, social mobilization and diagnostic study in order to build value chains and create productive partnerships in Osh oblast and Osh city and their further development	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		288,773.33	Signed	2021-12-20	2021-10-29	2022-01-10			2022-02-23	2022-04-19				2022-03-25	2022-04-19	2022-04-29	2022-04-20	2022-04-20	2024-04-18		
IDA-REDP-CS-QCBS-2021-3 / Support to department of Tourism and regional/local tourism agencies for improved statistics and data collection	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-06-20	2021-07-11	2021-08-24						2021-09-21	2021-10-21	2021-11-25	2021-12-30	2022-05-29					
IDA-REDP-CS-CQS-2021-21 / Training in hospitality industry for tour guides, tour operators and accommodation managers/staff. Technical support in business planning	IDA / 65580	Supporting Tourism and Rural Development through Small Grants	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-09-27	2021-10-18	2021-12-01								2021-12-31	2022-02-04	2022-08-03					
IDA-REDP-CS-QCBS-2021-2 / Comprehensive assessment of SulaimanToo and Uzgen museums complexes Detailed designs and Construction Supervision for SulaimanToo and the Uzgen Museum	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-08-25	2021-10-22	2021-09-15			2021-10-29			2021-11-26	2021-12-26	2022-01-30	2022-03-06	2023-08-28					
IDA-REDP-CS-CQS-2021-3 / Development of Visitors Management Plans for Sulaiman Too and Uzgen	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-06-29	2021-07-20	2021-09-02								2021-10-02	2021-11-06	2022-02-04					

IDA-REDP-CS-QCBS-2021-7 / Technical Supervision of Civil Works at the Sulaiman-Too and the Uzgen Museum	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Canceled	2021-07-23	2022-08-05	2021-08-07		2021-09-05					2021-10-03		2021-10-23		2021-11-13		2021-12-10		2023-12-30		
IDA-REDP-CS-QCBS-2021-7 / Technical Supervision of Civil Works at the Sulaiman-Too and Uzgen Historical and Architectural Complexes	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Canceled	2022-08-22	2022-08-24	2022-09-12	2022-08-29	2022-10-26	2023-04-01				2022-11-23	2023-04-01	2022-12-23	2023-04-01	2023-01-27	2023-04-01	2023-03-03		2024-03-02		
IDA-REDP-CS-CQS-2021-14 / DED: road networks (5 streets) and extension of Dostuk park	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-11-21		2021-12-12		2022-01-25									2022-02-24		2022-03-31		2022-09-27		
IDA-REDP-CS-CQS-2021-19 / Preparation of Design Estimate Documentation (DED) packages for the construction of an access road, installation of transformer substation, power transmission line within Public-Private Cooperation Program of RED-1	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Signed	2022-10-10	2022-10-13	2022-10-31	2022-10-28	2022-12-14	2023-03-07								2023-01-13	2023-03-07	2023-02-17		2023-08-16		
IDA-REDP-CS-CQS-2021-18 / Technical Supervision of Civil Works under the RED-1	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Canceled	2022-06-20	2022-06-13	2022-07-11	2022-07-21	2022-08-24										2022-09-23		2022-11-07		2024-07-05	
IDA-REDP-CS-CQS-2021-26 / Consulting Services for the preparation of Management Plans for the State Nature Parks Kara-Shoro, Kyrgyz-Ata and waterfall Abshir-Ata	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2021-12-01	2022-10-05	2021-12-11	2022-10-11	2021-12-28										2022-01-07		2022-02-10		2022-08-09	
IDA-REDP-CS-CQS-2021-18-RT / Technical Supervision of Civil Works under the RED-1	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-10-03	2022-10-04	2022-10-24	2022-10-06	2022-12-07	2023-01-12									2023-01-06	2023-02-15	2023-02-10		2026-05-25	
IDA-REDP-CS-QCBS-2021-8 / Company for Branding, marketing and promotion activities for Osh region	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2023-07-23		2023-07-28		2023-09-13						2023-10-03		2023-10-23		2023-11-13		2023-12-10		2024-08-04	
IDA-REDP-CS-CQS-2022-28 / Selection of a consulting company for the provision of training consultancy service to the participants of the Productive Partnership of Osh Oblast and Osh City	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-11-17	2023-05-23	2022-12-08	2023-05-26	2023-01-21										2023-02-20		2023-03-27		2023-09-23	
IDA-REDP-CS-CQS-2021-17-RT / Consulting Company for Feasibility Studies, Design Services and Author Supervision for Kara-Shoro and Kyrgyz-Ata National Parks and Abshir-Ata Waterfall	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-03-03	2023-03-24	2023-03-24	2023-04-08	2023-05-07											2023-06-06		2023-07-11		2024-03-07
IDA-REDP-CS-CQS-2021-4 / Consulting company to conduct market studies, Methodology for National Stakeholders Platform	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-06-29		2021-07-04		2021-08-17										2021-09-28		2021-10-15		2023-10-05	
IDA-REDP-CS-CQS-2023-1 / Consulting company for the development of detailed design for facilities in Osh region and Osh city	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-03-24	2023-03-31	2023-04-14	2023-04-08	2023-05-28										2023-06-27		2023-08-01		2024-01-28	
IDA-REDP-CS-CQS-2021-10 / Consulting company for Development of design documentation and supervision of repair of the office of Osh technical agricultural college, (including driving fields) and office of Osh technological university, warehouses of seed farms and plenzavod etc....	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-12-20		2021-12-25		2022-02-07										2022-03-21		2022-04-02		2022-10-18	
IDA-REDP-CS-QCBS-2021-7-RT / Technical Supervision of Civil Works at the Sulaiman-Too and Uzgen Historical and Architectural Complexes	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2023-04-14	2023-04-10	2023-05-05	2023-04-28	2023-06-18						2023-07-16		2023-08-15		2023-09-19		2023-10-24		2024-10-18	
IDA-REDP-CS-CQS-2023-33 / For Consultancy Services to deliver a Capacity Building Program for the Tourism Sector Stakeholders in the Osh Region	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-04-28	2023-05-02	2023-05-10	2023-05-13	2023-07-02										2023-08-01		2023-09-05		2024-03-03	
IDA-REDP-CS-CQS-2023-34 / Tourism Product development at the regional level (fairs, exhibitions, PR, media campaigns, cultural events, forums)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2023-05-29		2023-06-19		2023-08-02										2023-09-01		2023-10-06		2024-04-03	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IDA-REDP-CS-IC-2021-11 / Local consultant for review of legal acts for exports 3	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-02-25		2022-03-22				2023-03-17
IDA-REDP-CS-IC-2021-12 / Local consultant for review of legal acts for exports 4	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-01-25		2022-03-26				2023-03-21
IDA-REDP-CS-IC-2021-13 / Consultant for Development of legal documents of 7 sampling points for laboratory testing	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-01-25		2022-03-26				2023-03-21

IDA-REDP-CS-IC-2021-4 / Consultant for Development of education materials for Osh Technical Agricultural College and Osh University	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23	
IDA-REDP-CS-IC-2021-8 / International consultant for review of legal acts for exports	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21	
IDA-REDP-CS-IC-2021-10 / Local consultant for review of legal acts for exports 2	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21	
IDA-REDP-CS-IC-2021-9 / Local consultant for review of legal acts for exports 1	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2021-05-01	
IDA-REDP-CS-IC-2021-20 / Consultant to provide support to ARIS with Small Grants Program and Public and Private Cooperation Initiative	IDA / 65580	Supporting Tourism and Rural Development through Small Grants	Post	Individual Consultant Selection	Open	16,421.51	Signed	2021-10-21	2021-08-19	2021-12-09	2022-04-15	2021-12-30	2022-04-15	2022-02-03	2022-04-16	2022-08-02	
IDA-REDP-CS-IC-2021-1 / Consultant for Regional Economic Development Plan for Osh region	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23	
IDA-REDP-CS-IC-2021-2 / Consultant for Development of the Regional tourism strategy for Osh region	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-09-27	2021-05-18	2021-10-27		2021-11-01		2021-12-31		2022-12-26	
IDA-REDP-CS-IC-2021-21 / For the Consultancy to provide support to ARIS with Social Issues for RED Project	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-12-12	2021-10-07	2022-01-30		2022-02-20		2022-03-27		2022-09-23	
IDA-REDP-CS-IC-2021-22 / For the Consultancy to provide support to ARIS with Social Issues for RED Project	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	7,055.99	Signed	2021-12-12	2021-10-12	2021-12-26	2022-04-04	2022-02-20	2022-04-04	2022-03-27	2022-04-06	2022-09-23	
IDA-REDP-CS-IC-2021-19 / Consultants for the development of business plans and project proposals at the stages of selection of productive partnerships	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-10-29		2021-12-17		2022-01-07		2022-02-11		2022-08-10	
IDA-REDP-CS-IC-2021-24 / Consulting for conducting research on tourism statistics and developing recommendations for improving	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-30		2021-12-25		2022-01-04		2022-01-20		2022-04-20	
IDA-REDP-CS-IC-2021-6 / Local consultant for for MinAgri, Osh oblast administration and other stakeholders 1	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23	
IDA-REDP-CS-IC-2021-7 / Local consultant for for MinAgri, Osh oblast administration and other stakeholders 2	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21	
IDA-REDP-CS-IC-2021-25 / Consultant - trainer for capacity building of specialists of government bodies and processing enterprises on food safety in accordance with international food quality and safety standards (ISO 9001, ISO 22000, FSIS 22000)	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	1,627.02	Signed	2021-12-05	2021-11-25	2022-01-23	2022-04-05	2022-02-13	2022-04-03	2022-03-20	2022-04-14	2022-09-16	
IDA-REDP-CS-IC-2021-26 / Consultant-trainer for capacity building of specialists of government bodies and agricultural producers on ensuring the safety of agricultural production in accordance with international standards (GLOBAL G.A.P., Organic, ISO 14000, etc.) for domestic market	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	1,627.02	Signed	2021-12-05	2021-11-25	2022-01-23	2022-04-01	2022-02-13	2022-04-01	2022-03-20	2022-04-06	2022-09-16	
IDA-REDP-CS-CQS-2021-30 / Technical audit	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2023-05-05		2023-06-23		2023-07-14		2023-08-18		2024-02-14	
IDA-REDP-CS-IC-2021-31 / Selection of institutional development consultant	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	9,490.78	Signed	2021-12-05	2021-12-08	2021-12-10	2022-04-05	2021-12-31	2022-04-05	2022-02-04	2022-04-07	2022-08-03	
IDA-REDP-CS-IC-2021-27 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-12-27		2022-02-14		2022-03-07		2022-04-11		2023-10-03	
IDA-REDP-CS-IC-2021-32 / Consultant to develop a website of the Public-Private Cooperation Program	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-04-28	2022-05-13	2022-06-16		2022-07-07		2022-08-11		2023-02-07	
IDA-REDP-CS-IC-2021-14 / Consultant-trainer on capacity building of employees of the Ministry of Agriculture of the Kyrgyz Republic, specialists of the Regional Economic Development Project of Osh oblast and Osh city, ARIS and the Agribusiness Competitiveness Center on building a	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-05-25	2022-06-06	2022-07-13		2022-08-03		2022-09-07		2023-03-06	
IDA-REDP-CS-IC-2021-5 / International consultant for Min Agri, Osh oblast administration and other stakeholders	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-07-22		2022-09-09		2022-09-30		2022-11-04		2023-05-03	

IDA-REDP-CS-IC-2021-28 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-10-06	2022-10-04	2022-11-24	2022-11-02	2022-12-15	2022-11-02	2023-01-19	2023-07-18		
IDA-REDP-CS-IC-2022-33 / Consultancy services of an international expert in the field of museology	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - National	0.00	Canceled	2022-11-14	2022-10-31	2023-01-02		2023-01-23		2023-02-27	2023-08-26		
IDA-REDP-CS-IC-2022-34 / Consultancy services of an international World Heritage expert	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - National	0.00	Canceled	2022-11-14	2022-10-31	2023-01-02		2023-01-23		2023-02-27	2023-08-26		
IDA-REDP-CS-IC-2022-34/1 / Consultancy services of an international World Heritage expert	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - International	0.00	Under Implementation	2022-11-14	2022-11-23	2023-01-02		2023-01-23		2023-02-27	2023-05-28		
IDA-REDP-CS-IC-2021-29 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-24	2023-03-24	2023-05-12		2023-06-02		2023-07-07	2024-01-03		
IDA-REDP-CS-IC-2023-3 / Credit specialist for evaluation of credit documentation of VC participants	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-24	2023-03-25	2023-05-12		2023-06-02		2023-07-07	2024-01-03		
IDA-REDP-CS-IC-2021-30 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-31	2023-03-24	2023-05-19		2023-06-09		2023-07-14	2024-01-10		
IDA-REDP-CS-IC-2023-2 / Short-term individual consultant for laboratory equipment	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-31	2023-03-25	2023-05-19		2023-06-09		2023-07-14	2024-01-10		
IDA-REDP-CS-IC-2021-3 / Consultant for software design and on-job training	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2020-11-25	2023-04-19	2020-12-25		2020-12-30		2021-02-28	2022-02-23		
IDA-REDP-CS-IC-2022-33/1/R1 / Consultancy services of an international expert in the field of museology	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-16		2023-08-04		2023-08-25		2023-09-29	2024-03-27		
IDA-REDP-CS-IC-2022-33/1 / Consultancy services of an international expert in the field of museology	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - International	0.00	Canceled	2022-11-14	2022-11-23	2023-01-02	2023-04-06	2023-01-23		2023-02-27	2023-05-28		

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PPSD will be uploaded when ready

KM-AEP SONELEC-330521-C S-CQS / Recrutement d'un spécialiste en sauvegarde environnementale.	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Canceled	2022-12-07	2022-12-09	2022-12-28	2023-02-10					2023-03-12	2023-04-16	2023-10-13
KM-AEP SONELEC-330522-C S-CQS / Recrutement d'un spécialiste en sauvegarde sociale	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Canceled	2022-12-07	2022-12-10	2022-12-28	2023-02-10					2023-03-12	2023-04-16	2023-10-13
KM-AEP SONELEC-333020-C S-CQS / Recrutement Ingénieur Conseil pour les travaux de réhabilitation et d'automatisation des réseaux de distribution	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2022-12-23		2023-01-13	2023-02-26					2023-03-28	2023-05-02	2023-10-29
KM-AEP SONELEC-333022-C S-CQS / Recrutement Ingénierie conseil pour la maîtrise d'œuvre du centre de dispatching	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2022-12-23		2023-01-13	2023-02-26					2023-03-28	2023-05-02	2023-10-29
KM-AEP SONELEC-345662-C S-CQS / Recrutement Ingénieur conseil pour les travaux de réhabilitation, d'automatisation du réseau électrique et la mise en place du centre de dispatching.	IDA / 71290	Component 3. Technical Assistance and Project Management	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2023-02-28		2023-03-21	2023-04-13		2023-04-27		2023-05-18	2023-06-15	2023-07-01	2025-06-30
KM-AEP SONELEC-333013-C S-CQS / RECRUTEMENT D'UN INGÉNIEUR CONSEIL CONSTRUCTION DE CENTRALE PV AVEC STOCKAGE, RESEAU, TELECONDUITE ET DISPATCHING	IDA / E0490	Component 3. Technical Assistance and Project Management	Prior	Consultant Qualification Selection	Open - International		1,000,000.00	0.00	Under Review	2023-05-12		2023-05-19	2023-06-09					2023-06-23	2023-07-28	2024-07-27
KM-AEP SONELEC-362591-C S-CQS / Audit des états financiers de MAMWE et EDA pour 2019-2019, SONELEC 2020-2022	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Quality And Cost-Based Selection	Open - International		40,000.00	0.00	Pending Implementation	2023-05-30		2023-06-20	2023-07-21		2023-08-04		2023-08-25	2023-09-29	2023-11-03	2024-11-02

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KM-AEP SONELEC-3318192-C S-INDV / Recrutement du responsable en passation de marche de l'AEP	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2022-09-30	2022-11-28	2022-11-18		2022-12-09		2023-01-13		2023-07-12	
KM-AEP SONELEC-321846-C S-INDV / Recrutement d'un spécialiste en énergie solaire et distribution électrique pour le PIU SONELEC	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Canceled	2022-10-20		2022-12-08		2022-12-29		2023-02-02		2023-08-01	
KM-AEP SONELEC-346299-C S-INDV / Recrutement du spécialiste en Système Informatique de Gestion	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Canceled	2023-03-07		2023-04-09		2023-04-23		2023-05-07		2024-05-06	
KM-AEP SONELEC-346301-C S-INDV / Recrutement du Spécialiste en Gestion Commerciale	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		72,000.00	0.00	Canceled	2023-03-07		2023-04-09		2023-04-19		2023-05-03		2024-05-02	
KM-AEP SONELEC-346567-C S-INDV / Recrutement d'expert pour fournir assistance technique à l'implémentation du Système Informatique de Gestion de la SONELEC	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Review	2023-03-08	2023-06-17	2023-04-17		2023-05-01		2023-05-22		2023-11-18	
KM-AEP SONELEC-347463-C S-INDV / Recrutement d'un spécialiste en Passation de marché temporaire, en attendant de relancer de l'appel à candidatures du Responsable Passation de Marché pour l'AEP et pour l'IEP.	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Direct - International		20,000.00	0.00	Under Review	2023-05-29	2023-06-03	2023-06-08		2023-06-15		2023-07-09		2023-10-07	
KM-AEP SONELEC-346548-C S-INDV / Recrutement du Responsable Administratif et Financier AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-09-30		2023-02-07		2023-02-10		2023-03-05		2024-03-04	
KM-AEP SONELEC-346556-C S-INDV / Recrutement du Spécialiste en Sauvegarde Sociale AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-09-30		2023-02-07		2023-02-10		2023-03-05		2024-03-04	
KM-AEP SONELEC-346463-C S-INDV / Recrutement du Coordinateur de l'Agence d'Exécution du Projet (AEP)	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2022-05-30		2022-10-27		2022-12-01		2023-01-03		2024-01-03	
KM-AEP SONELEC-346558-C S-INDV / Recrutement du Spécialiste en Sauvegarde Environnementale de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-09-30		2023-02-07		2023-02-10		2023-03-05		2023-09-01	
KM-AEP SONELEC-346322-C S-INDV / Recrutement d'un Consultant en Programme de Protection des Revenus pour la mise en oeuvre des compteurs communicants	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Review	2023-03-07	2023-06-07	2023-04-25		2023-05-16		2023-06-09		2023-12-06	
KM-AEP SONELEC-349463-C S-INDV / Recrutement d'un comptable de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		53,000.00	0.00	Under Implementation	2023-03-17	2023-04-03	2023-04-10		2023-04-12		2023-04-16		2023-10-13	
KM-AEP SONELEC-349484-C S-INDV / Recrutement de l'Assistante Administrative de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Under Implementation	2023-03-24	2023-05-24	2023-04-25		2023-04-30		2023-05-24		2024-05-23	
KM-AEP SONELEC-362597-C S-INDV / Recrutement d'un spécialiste en Violence Basée sur le Genre	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2023-05-31	2023-06-19	2023-06-20		2023-07-04		2023-07-25		2024-01-21	

KM-AEP / SONELEC-362614-C S-INDV / Recrutement Spécialiste Hygiène Santé Sécurité au Travail	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-05-31	2023-07-03	2023-07-10	2023-07-31	2024-07-30
KM-AEP / SONELEC-362637-C S-INDV / Recrutement de l'assistant(e) en passation de marchés de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		53,000.00	0.00	Pending Implementation	2023-05-24	2023-06-22	2023-06-24	2023-06-29	2023-07-02
KM-AEP / SONELEC-362674-C S-INDV / Recrutement du gardien de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		29,000.00	0.00	Pending Implementation	2023-05-26	2023-05-31	2023-06-03	2023-06-09	2024-06-08
KM-AEP / SONELEC-362675-C S-INDV / Recrutement d'un Agent d'entretien des bureaux de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Pending Implementation	2023-05-26	2023-05-31	2023-06-03	2023-06-15	2024-06-14
KM-AEP / SONELEC-362676-C S-INDV / Recrutement du chauffeur de la coordination de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-08	2023-06-13	2023-06-18	2023-06-28	2024-06-27
KM-AEP / SONELEC-362677-C S-INDV / Recrutement du chauffeur coursier de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-15	2023-06-20	2023-06-25	2023-07-01	2024-06-30
KM-AEP / SONELEC-362679-C S-INDV / Recrutement du (e) chauffeur pour les visites de terrain de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-15	2023-06-20	2023-06-25	2023-07-01	2024-06-30
KM-AEP / SONELEC-362680-C S-INDV / Recrutement du (e) chauffeur de terrain de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-15	2023-06-20	2023-06-25	2023-07-01	2024-06-30
KM-AEP / SONELEC-362683-C S-INDV / Recrutement d'un (e) stagiaire en passation de marchés	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		5,500.00	0.00	Pending Implementation	2023-05-31	2023-07-01	2023-07-04	2023-07-16	2024-12-27
KM-AEP / SONELEC-362689-C S-INDV / Recrutement d'un (e) stagiaire en passation de marchés	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		5,500.00	0.00	Pending Implementation	2023-05-31	2023-06-26	2023-06-29	2023-07-11	2024-12-22

PROCUREMENT PLAN (~~Textual Part~~)

Project information: ~~[country] [Project name] [P-number]~~ Sri Lanka
CLIMATE RESILIENCE MULTIPHASE PROGRAMMATIC APPROACH P
160005

Project Implementation agency: Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation, Fisheries and Aquatic Resources Development

~~:- [insert legal name]~~

Date of the Procurement Plan: ~~[insert date]~~ April 18, 2019

Period covered by this Procurement Plan: ~~[insert from – to period]~~ April 2019 to October 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to

paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~***Otherwise state "Not Applicable"***~~ ***Not Applicable***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ~~;~~ ***Otherwise state "Not Applicable"***

~~Domestic preference~~ *as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each*

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~Hands-on Expanded Implementation Support (HEIS)~~ *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

~~Other Relevant Procurement Information.~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN
Sri Lanka : Climate Resilience Multi-Phase Programmatic Approach

General Information
Country: Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2022-07-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P160005 **GPN Date:** 2019-07-28
Project Name: Climate Resilience Multi-Phase Programmatic Approach
Loan / Credit No: IBRD / 89960
Executing Agency: MINISTRY OF IRRIGATION

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SLMO/CRES/IDM/WNCB/01 / Construction of National Meteorological Center Building at Department of Meteorology	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,500,000.00	0.00	Canceled																		2024-06-14	
SLMO/CRES/IDM/WNCB/03 / Refurbishment of the office space of Hydrology & DM Division of Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	56,000.00	0.00	Under Implementation																		2023-01-13	
SLMO/CRES/DMC/WNCB/08 / Refurbishment of EOC at Disaster Management Centre	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	400,000.00	0.00	Pending Implementation																		2023-05-28	
SLMO/CRES/IDM/WNCB/02 / Construction of Ambattele Salinity Barrier	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	16,750,000.00	0.00	Pending Implementation																			2026-05-09
SLMO/CRES/IDM/WNCB/04 / Development of Flood Monitoring and Operations Center coupled with CCTV Flood Level Monitoring System at Hydrology & Disaster Management Division	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	520,000.00	0.00	Pending Implementation																			2023-06-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
SLMO/CRES/IDM/WNCB/05 / Procurement of Computers and UPS for Hydrology and Disaster Management Division at Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		52,000.00	0.00	Under Implementation																					2023-03-09
SLMO/CRES/NBRO/WNCB/02 / Procurement of IT and other related equipment and high-end server for NBRO	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		203,500.00	0.00	Under Implementation																					2023-05-08
SLMO/CRES/IDM/WNCB/04 / Procurement of hydrological measuring equipment and weather instruments for Hydrology and Disaster Management Division	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		172,000.00	0.00	Under Implementation																					2023-03-20
SLMO/CRES/NBRO/GS/03 / Procurement of Digital Panels for displaying ARCS System and other sensor networks of NBRO	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,500.00	0.00	Canceled																					2023-05-09
SLMO/CRES/NBRO/GS/06 / Procurement of office furniture for Landslide Early Warning Center at National Building Research Organization	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	0.00	Under Implementation																					2023-04-13
SLMO/CRES/NBRO/WNCB/03 / Procurement of Digital Panels for Displaying ARCS System and other Sensor Networks of NBRO	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	0.00	Under Implementation																					2023-06-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
SLMO/CRES/IDM/COS/28 / Consultancy Services for Socio-economic Survey for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation																					2023-05-08	
SLMO/CRES/DMC/COS/12 / Comprehensive Study on Data Availability, potential Application of Spatial and non-spatial data for DRM and development of governance mechanism for utilization	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Consultant Qualification Selection	Open - National		44,000.00	0.00	Pending Implementation																						2023-08-23

SLMO/CRES/ID/CQ05/10 / Developing a cloud-based Web Portal for archiving and displaying data gathered from various systems	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Consultant Qualification Selection	Limited		28,000.00	0.00	Under Review	2022-08-31	2022-10-05							2022-10-20	2022-11-24	2023-05-23	
SLMO/CRES/ID/CQ05/03 / Preparation of Environmental Impact Assessments for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - National		225,000.00	0.00	Pending Implementation	2023-01-16	2023-02-06	2023-03-22		2023-04-19	2023-05-19	2023-06-23	2023-07-28			2024-01-24	
SLMO/CRES/ID/CQ05/05 / Consultancy Service for Design Review and Construction Supervision of Salinity Barrier at Ambatale	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2022-09-12	2022-10-12	2022-10-12	2022-10-20	2022-12-26	2023-05-15		2023-01-25	2023-03-26	2023-05-09	2023-07-07	2026-05-13
SLMO/CRES/ID/CQ05/02 / Preparation of Resettlement Action Plan for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - National		220,000.00	0.00	Pending Implementation	2023-01-16	2023-02-06	2023-03-22		2023-04-19	2023-05-19	2023-06-23	2023-07-28			2024-04-23	
SLMO/CRES/DMC/CQ05/18 / Engineering assistance for the architectural and interior designing of EOC considering the maximum utilization of the existing resources	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Consultant Qualification Selection	Limited		20,000.00	0.00	Pending Implementation	2022-09-19		2022-10-03					2022-11-02	2022-12-07		2023-06-05	
SLMO/CRES/PCT/CQ05/04 / Developing of the Web Based Management Information System (MIS) for CRESMPA	IBRD / 89960	Component 4: Project Management	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Under Implementation	2022-09-15	2023-02-13			2022-09-29	2023-03-27			2022-10-29	2022-12-03	2023-06-01	
SLMO/CRES/ID/CQ05/06 / Biodiversity Assessment for Wee Oya Reservoir Area	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Under Implementation	2022-09-15	2022-11-01						2022-11-04	2022-12-09		2023-04-08	
SLMO/CRES/ID/CQ05/29 / Hiring of Consultants for Dam Safety Review Panel for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Consultant Qualification Selection	Limited		40,000.00	0.00	Pending Implementation	2022-12-15				2023-01-14			2023-03-15	2023-05-15		2026-08-27	
SLMO/CRES/ID/CQ05/01 / Preparation of Detail Engineering Design and Bidding Document for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Canceled	2022-09-15	2022-10-11	2022-10-15	2022-10-20	2023-02-12		2023-02-26	2023-04-27	2023-06-25	2023-07-23	2024-04-18	
SLMO/CRES/DMC/CQ05/03 / Consultancy Services for Systems Integration for the Modernization of the Department of Meteorology, Sri Lanka	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Canceled	2023-01-10	2023-01-31			2023-03-16		2023-04-13	2023-05-13	2023-06-17	2023-07-22	2024-07-21	
SLMO/CRES/ID/CQ05/01-2 / Preparation of Detail Engineering Design and Bidding Document for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		2,400,000.00	0.00	Under Implementation	2023-06-12	2023-07-12			2023-11-09		2023-11-23	2024-01-22	2024-03-21	2024-04-18	2025-02-12	
SLMO/CRES/DMC/CQ05/02 / Consultancy Services for Systems Integration for the Modernization of the Department of Meteorology, Sri Lanka	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2023-06-12	2023-06-07	2023-07-03	2023-06-23	2023-08-16		2023-09-13	2023-10-13	2023-11-17	2023-12-22	2026-12-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-MAREALIFA-302011-CS-INDV / CRES/ID/CQ26 - Individual consultant for ICT infrastructure development of flood monitoring and operation room	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Canceled	2022-07-15		2022-07-20		2022-08-10		2022-09-14		2023-03-13	
SLMO/CRES/ID/CQ06 / Individual consultant for ICT infrastructure development of flood monitoring and operation room	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2022-08-29	2022-09-14	2022-09-03		2022-09-24		2022-10-29		2023-04-27	
SLMO/CRES/PCT/CQ05/23 / Consortium Architectural Consultancy Services of Proposed Disaster Risk Reduction Observation, Forecasting and Communication Hubs for Department of Meteorology	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Direct Selection	Direct - National		47,000.00	0.00	Pending Implementation	2022-11-15		2022-11-25				2023-01-29		2024-08-01	
SLMO/CRES/PCT/CQ05/25 / Hiring of Local Expert - ICT	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Direct Selection	Direct - National		6,400.00	0.00	Pending Implementation	2022-09-16		2022-09-26				2022-11-30		2023-08-27	
SLMO/CRES/ID/CQ05/27 / Consultancy Services for updating the Environmental and Social Impact Assessment for Ambatale Salinity Barrier	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Direct Selection	Direct - National		25,000.00	0.00	Under Review	2023-02-01	2023-05-25	2023-02-11				2023-04-28		2026-03-15	

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

