PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Tanzania : Zanzibar Improving Quality of Basic Education Project General Information

Country: Tanzania Bank's Approval Date of the Original Procurement Plai 2023-03-28
Revised Plan Date(s): (comma delineated, leave blank 2023-06-09
RPN Date: 2023-03-28
Project Name: Zanzibar Improving Quality of Basic Education Project
Loan / Credit No: IDA / 72580
Executing Agency(i

Activity Reference No. / Loan / Credit N Description o.		Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process St D	Draft Pre-qu Docur	Oraft Pre-qualification Documents		Prequalification Evalu ation Report		ling Docum tification	Specific Pr Notice / I	ocurement Invitation	Bidding Do	ocuments a sued	Proposal Su Opening	bmission / Minutes	Bid Evaluat and Recom for Av	ion Report mendation ward	Signed C	ontract
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Description	cription Component		Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Documents		ation F		ent / Just		Notice / Invitation		s Issued		Proposal Submission Opening / Minute		es and Recommendation		on Signed Contract		Contract Completi	
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Activity Reference No. Description			Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalifica ation F		Draft Bidd ent / Just		Specific Pr Notice /		Bidding Do	ocuments a sued	Proposal S Opening		Bid Evaluat and Recom for A	mendation	Signed 0	Contract	Contract Co	mpletion
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CONSULTING FIRM Activity Reference No. Description		Component	Review Type	Method	Market Approac h	Contract Type			Process Status		Reference Actual	Not	tice		Proposals		sued		/ Minutes		posal	Report an	d Draft Neg Contract	_	Contract Actual			

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Reference No. / Loan / Credit N o.		Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	o Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft R equest for Proposals				Opening of Technical Proposals / Minutes		Evaluation of Technic al Proposal		otiated Contract		Signed Contract		Contract C	Completion
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TZ-MOEVT-342184-CS-QCBS / Consulting Services for Desi gn, Preparation of Cost Estim ate, Bidding documents and Construction Supervision for the Proposed Extension of M oEVT Head Office and two Te aacher's Training Collage at M azizini Unguja and Michewen	IDA / 72580	Support Conducive Learning Environments	Post	Quality And Cost- Based Selection	Open - National		420,000.00	0.00	Under Implement ation	2023-04-10	2023-04-06	2023-05-01	2023-06-08	2023-06-20				2023-07-04		2023-07-24		2023-08-17		2023-09-21		2023-11-16	
TZ-MOEVT-353450-CS-CQS / Consultancy Services for Env ronmental and Social Impact s Assessment for Proposed E xtension of MoEVT Head Offic e, Proposed Construction of 7 Secondary Schools and Exter sion of Teacher's Training Co lage at Mazizini Unguja and Micheweni Pemba.	vi : : c IDA / 72580 7	Support Conducive Learning Environments	Post	Consultant Qualification Selection	Open - National		96,000.00	0.00	Canceled	2023-04-05	2023-04-06	2023-04-20	2023-05-01	2023-06-09								2023-06-29		2023-08-03		2023-11-01	
TZ-MOEVT-364353-CS-CQS / Consultancy Services for Environmental and Social Impact ronmental and Social Impact s Assessment for Proposed E xtension of MoEVT Head Office e, Proposed Construction of 7 Secondary Schools and Exter sion of Teacher's Training Co lage at Mazizini Unguja and Micheweni Pemba.	vi : : c IDA / 72580 7	Support Conducive Learning Environments	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implement ation	2023-05-30		2023-06-20		2023-07-11								2023-07-21		2023-08-25		2023-11-23	
TZ-MOEVT-353471-CS-CQS / Consulting Services for Desig n, Preparation of Cost Estima te, Bidding documents and C onstruction Supervision for the Proposed Construction of 7 Secondary Schools in Unguja and Pemba	IDA / 72580	Support Conducive Learning Environments	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Canceled	2023-04-10		2023-04-25		2023-06-14								2023-07-04		2023-08-08		2024-11-30	

INDIVIDUAL CONSU	IDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identifie d/Selected Consultan		Tie Draft Negotiated Co		Cont Signed Contract		Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOEVT-342191-CS-INDV / Employment of Individual Pr ocurement Specialist to supp ort the implementation of the Procurement functions for fir st 18 months implementation of ZIQUE Project.	IDA / 72580	Strengthen Systems and Su pport Project Management	Prior	Individual Consult ant Selection	Open - National		90,000.00	0.00	Under Implement ation	2023-04-10	2023-04-20	2023-05-24		2023-06-14		2023-07-19		2025-07-18	