

SPECIAL FINANCING FACILITY FOR LOCAL DEVELOPMENT (P156257)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original - December 2015
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** January to December 2017

II. Thresholds for Procurement Methods (US\$ millions)

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB	NCB	Shopping	ICB	NCB	Shopping	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
5	5	0.2	0.5	0.5	0.1	0.1	0.2

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 500,000	First contract below threshold
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US\$ 100,000	First contract below threshold

2. **Prequalification :** Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

PROCUREMENT PLAN **Somalia : Special Financing Facility for Local Development**

General Information
Country: Somalia **Bank / Approval Date of the Original Procurement Plan:** 2017-04-12
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-04-27
Project ID: P156257 **GNP Date:**
Project Name: Special Financing Facility for Local Development
Loan / Credit No.: TF / A1715
Executing Agency(ies): Federal Government of Somalia Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-12110-CW-RFB / Fixing Solar street lights in Burdige District	TF / A1715	Small-Scale Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2017-08-18		2017-08-23					2017-10-04		2017-11-03		2017-12-08		2018-06-06
SO-MOF-12122-CW-RFB / Rehabilitation of Burdige District administration	TF / A1715	Small-Scale Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2017-08-18		2017-08-23					2017-10-04		2017-11-03		2017-12-08		2018-06-06
SO-MOF-12134-CW-RFB / Rehabilitation of governor office in Garbaharey	TF / A1715	Small-Scale Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2017-08-18		2017-08-23					2017-10-04		2017-11-03		2017-12-08		2018-06-06
SO-MOF-12137-CW-RFB / Fixing Solar street lights in Garbaharey District	TF / A1715	Small-Scale Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2017-08-18		2017-08-23					2017-10-04		2017-11-03		2017-12-08		2018-06-06
SO-MOF-12102-CW-RFB / Rehabilitation of Habur Secondary School and with school play ground	TF / A1715	Small-Scale Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2017-08-18		2017-08-23					2017-10-04		2017-11-03		2017-12-08		2018-06-06
MOF/SFFWORKS/2017/001 / Road Rehabilitation works in Baidoa Region	TF / A1715	Small-Scale Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2017-02-08		2017-02-12					2017-03-13		2017-04-12		2017-05-17		2017-11-13
MOF/SFFWORKS/2017/002 / Road Rehabilitation works Jowhar Region	TF / A1715	Small-Scale Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2017-02-08		2017-02-12					2017-03-13		2017-04-12		2017-05-17		2017-11-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOF-12154-GO-RFQ / Supply and Delivery of pick up Double cabin vehicle (WB)	TF / A1715	Program Operations, Capacity Building, and Contingencies	Prior	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2017-05-20								2017-07-15		2018-01-11	
SO-MOF-12112-GO-RFQ / Office Furnitures	TF / A1715	Program Operations, Capacity Building, and Contingencies	Prior	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2017-06-06									2017-08-01		2018-01-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOF/SFF/CONS/2016/002-2 / Consultancy Services for Supervision Phase of the construction of civil works	TF / A1715	Small-Scale Infrastructure	Prior	Quality And Cost-Based Selection	Open - National		55,225.00	0.00	Pending Implementation	2015-12-15		2016-01-05		2016-02-18				2016-03-17		2016-04-16		2016-05-21		2016-06-25		2017-06-25	
MOF/SFF/CONS/2016/001 / Consultancy Services for Detailed Design for all five (5) regions	TF / A1715	Small-Scale Infrastructure	Prior	Quality And Cost-Based Selection	Open - National		111,285.90	0.00	Pending Implementation	2015-12-15		2016-01-05		2016-02-18				2016-03-17		2016-04-16		2016-05-21		2016-06-25		2017-06-25	
SO-MOF-12127-CS-QBS / Capacity assessment and capacity Building for Federal member states training workshops etc.)	TF / A1715	Emergency Contingency Component	Prior	Quality And Cost-Based Selection	Open - International		328,000.00	0.00	Pending Implementation	2017-08-05		2017-08-26		2017-10-09				2017-11-06		2017-12-06		2018-01-10		2018-02-14		2018-08-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-12125-CS-NDV / Consultancy for Strengthening of the Capacity for PIU	TF / A1715	Program Operations, Capacity Building, and Contingencies	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-08-15		2017-10-03		2017-10-24			2017-11-28		2018-05-27