Special Financing Facility for Local Development (P156257)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 23-Jun-2017 | ISR28653 |

Implementing Agencies: Ministry of Finance, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:11-Jan-2016

Planned Mid Term Review Date:04-Sep-2017

Original Closing Date:31-Dec-2017

Effectiveness Date:25-Jan-2016
Actual Mid-Term Review Date:-Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the construction and reconstruction of infrastructure and the development of public service delivery capacity in targeted areas of Somalia and support the Federal Government and Interim Administration capacity to respond to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Small-Scale Infrastructure:(Cost \$3.90 M)

Program Operations, Capacity Building, and Contingencies:(Cost \$2.10 M)

Emergency Contingency Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	 Moderately Satisfactory
Overall Risk Rating	• High	High

Implementation Status and Key Decisions

The key issues and actions for management attention are provided below and are based on the Implementation Support Mission carried out from 6-7 March 2017 and project implementation progress since March.

- 1. **Phase 1 Civil Works**. The final detailed designs and bidding documents for Phase 1 subprojects were completed by the design and supervision consultant in March 2017 and the procurement of contractors was completed by end May 2017. Contracts have now been signed and civil works are due to commence in the coming weeks and completed within a 4 month period. The implementation of Phase 1 subprojects is over 6 months behind original projections and is the bases for maintaining the IP rating of Moderately Satisfactory.
- 2. **Phase II Technical Assessment.** Community consultations to determine Phase II subprojects was completed and site assessments for the subprojects carried out by the design and supervision consultant. The project and World Bank has provided comments on these assessments and the detailed design and bidding documents are expected by late July 2017. The civil works for Phase II is expected to begin by September 2017 and also completed in four months.
- 3. The Environment and Social Assessment Plan (ESAP) has been prepared and cleared by the Bank. The document has also been disclosed.
- 4. **Emergency Drought Response.** Due to the prevailing drought and associated reduced access to water and sanitation across Somalia, the Federal Government of Somalia has declared a national disaster and appealed for urgent intervention from its Development Partners. FGS has also requested that the SFF LD Project be used for supplying potable water to communities in the worst drought-stricken regions. In response, the project has triggered its Emergency Contingency Component and (i) prepared an operational manual for the emergency response activities; (ii) selected 5 districts impacted by the drought that can benefit from this response; (iii) identified an NGO consortium to contract directly to take on implementation of these activities and (iv) is currently in the processing of negotiating a contract with the NGO consortium. It is expected that these activities will be implemented by mid end June 2017.

Risks

Systematic Operations Risk-rating Tool

Rating at Approval	Previous Rating	Current Rating
• High	• High	• High
Substantial	Substantial	Substantial
Substantial	Substantial	Substantial
Moderate	Moderate	Moderate
Substantial	Substantial	Substantial
High	High	High
Moderate	Moderate	Moderate
Substantial	Substantial	Substantial
• High	• High	• High
• High	• High	• High
	 High Substantial Substantial Moderate Substantial High Moderate Substantial High High High 	 High Substantial Substantial Substantial Substantial Moderate Moderate Substantial High High Moderate Substantial High

Results

Project Development Objective Indicators

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1,000,000.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

▲ Female beneficiaries ((Percentage.	Custom	Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	51.00	51.00	51.00

► Financed sub-projects that are functioning/ delivering services to communities three months after completion (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	3.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

Infrastructure has not yet been completed.

▶ Perceptions of Regional Administrations or federal government performance on sub-project activity (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			60.00

Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017
Date	00 110V 2010	14 1404 2010	17 0011 2017	20 000 2017

Comments

Perception survey has not yet been conducted.

▶ Sub-projects for which community/ or local authority engagement in post-project sustainability and/ or O&M plan is established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	5.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

These are not yet in place as construction is just about to commence.

▶ Beneficiaries under the activated crisis response component (#) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	TBD
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

There are no beneficiaries yet as activities under this component are just about to commence.

Overall Comments

Intermediate Results Indicators

▶ Local Project Oversight Committees established (#) (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	2.00	5.00	5.00	
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017	

▶ Grievances registered related	d to project are addresse	d (%) (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		100.00	100.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

▶ Interim Regional Administrations accompanying project design and implementation (consultation, identification, procurement and implementation processes) (#) (Number, Custom)							
	Baseline Actual (Previous) Actual (Current) End Target						
Value	0.00	2.00	5.00	5.00			
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017			

▶ Roads rehabilitated, Non-rural (Kilometers, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	30.00		
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017		
Comments						

Subprojects are just due to commence.

► Sub-projects completed as planned and within budget (#) (Number, Custom)							
Baseline Actual (Previous) Actual (Current) End Targe							
Value	0.00	0.00	0.00	5.00			
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017			

Comments

Subprojects are just due to commence.

▶ Government officials participating in capacity building measures under the project (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	100.00	
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017	

Comments

A capacity building plan has been developed but in the first phase, capacity will focus on the PIU and expand to government officials at a later stage.

▶ Work days created for short term employment in the sub-projects (of which female) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

Construction is just due to start.

■ Work days created for short term employment in the sub-projects for women (%) (Number, Custom Breakdown)								
	Baseline Actual (Previous) Actual (Current) End Target							
Value	0.00	0.00	0.00	0.00				
Date	09-Nov-2015 14-Nov-2016 17-Jun-2017 29							

▶ Specific POM for the contingency component (Component 3) has been adopted (Yes/No, Custom)							
Baseline Actual (Previous) Actual (Current) End Target							
Value	N	N	Υ	Υ			
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017			

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Di	sbursed
P156257	TF-A1715	Effective	USD	6.00	6.00	0.00	0.86	5.14		14%
Key Dates	s (by Ioan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signir	ng Date E	Effectiveness D	Date Orig.	Closing Date	Rev. Closing D	ate

25-Jan-2016

31-Dec-2017

31-Dec-2017

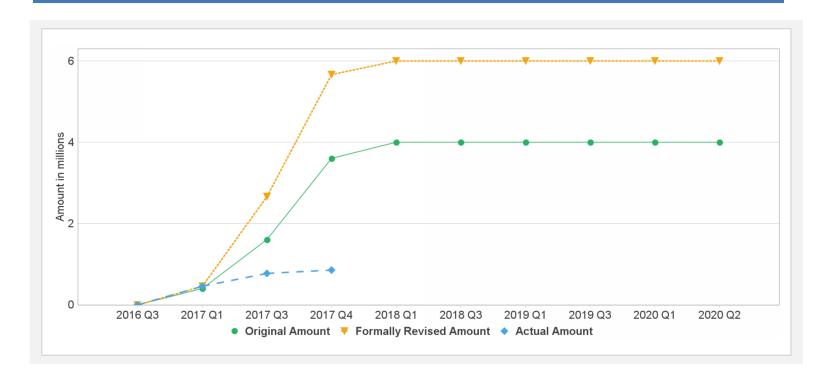
25-Jan-2016

Cumulative Disbursements

TF-A1715

Effective 11-Jan-2016

P156257



Restructuring History

Level 2 Approved on 09-Sep-2016

Related Project(s)

There are no related projects.