



## Special Financing Facility for Local Development (P156257)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 06-May-2016 | ISR23353 |

Implementing Agencies: Ministry of Finance

### Key Dates

#### Key Project Dates

Bank Approval Date:11-Jan-2016

Effectiveness Date:25-Jan-2016

Planned Mid Term Review Date:23-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the construction and reconstruction of infrastructure and the development of public service delivery capacity in targeted areas of Somalia and support the Federal Government and Interim Administration capacity to respond to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Small-Scale Infrastructure:(Cost \$3.90 M)

Program Operations, Capacity Building, and Contingencies:(Cost \$2.10 M)

Emergency Contingency Component

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

This is the first ISR for this Project. The Project was approved on January 6, 2016 and became effective upon signing of the Grant Agreement. Implementation progress has been good. As of March 30, 2016 the full Project Implementation Unit (PIU) has been established with all positions having been recruited successfully and in line with the Harmonized Pay Scales established for donor funded programs. The Client Connection has been completed and the government is waiting for the Bank to affect the first disbursement to the Special Account, which has been established. The PIU has also completed the technical and financial evaluations for the selection of the firm to prepare sub-project designs and undertake construction supervision and hopes to sign the contract by mid-May. The good implementation progress bodes well for the project to meet its objectives, though upcoming national elections may pose a risk later this year to implementation.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial



Other	● High	--	● High
Overall	● High	--	● High

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000000.00
Date	09-Nov-2015	--	--	29-Dec-2017

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	51.00

#### ► Financed sub-projects that are functioning/ delivering services to communities three months after completion (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	09-Nov-2015	--	--	29-Dec-2017

#### ► Perceptions of Regional Administrations or federal government performance on sub-project activity (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	09-Nov-2015	--	--	29-Dec-2017



► Sub-projects for which community/ or local authority engagement in post-project sustainability and/ or O&M plan is established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	5.00
Date	--	--	--	29-Dec-2017

► Beneficiaries under the activated crisis response component (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

Overall Comments

**Intermediate Results Indicators**

► Local Project Oversight Committees established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	09-Nov-2015	--	--	29-Dec-2017

► Grievances registered related to project are addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	09-Nov-2015	--	--	29-Dec-2017



► Interim Regional Administrations accompanying project design and implementation (consultation, identification, procurement and implementation processes) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	09-Nov-2015	--	--	29-Dec-2017

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	29-Dec-2017

► Sub-projects completed as planned and within budget (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	5.00
Date	--	--	--	29-Dec-2017

► Government officials participating in capacity building measures under the project (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	29-Dec-2017



► Work days created for short term employment in the sub-projects (of which female) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	29-Dec-2017

▲ Work days created for short term employment in the sub-projects for women (%) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	29-Dec-2017

► Specific POM for the contingency component (Component 3) has been adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	29-Dec-2017

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

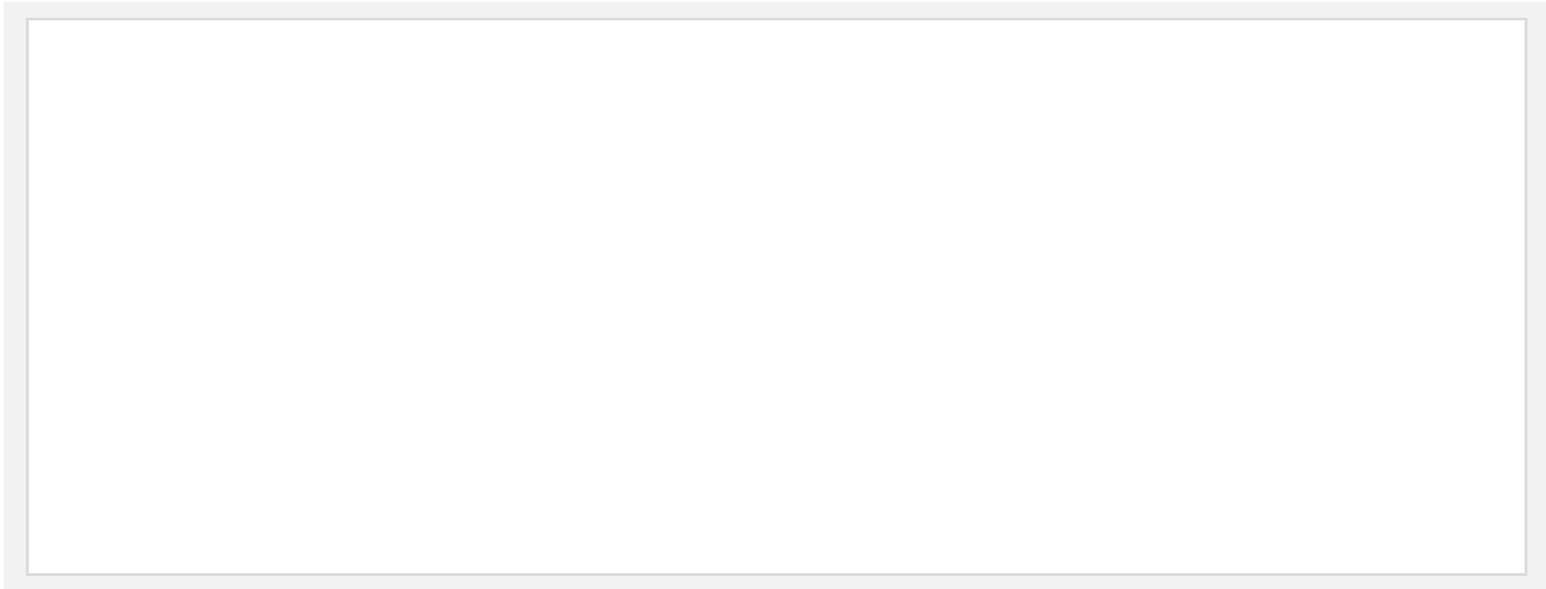
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156257	TF-A1715	Effective	USD	4.00	4.00	0.00	0.00	4.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156257	TF-A1715	Effective	11-Jan-2016	25-Jan-2016	25-Jan-2016	31-Dec-2017	31-Dec-2017



## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

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## Related Project(s)

There are no related projects.

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