



Special Financing Facility for Local Development (P156257)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 13-Dec-2016 | ISR25831 |

Implementing Agencies: Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:11-Jan-2016

Effectiveness Date:25-Jan-2016

Planned Mid Term Review Date:06-Feb-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the construction and reconstruction of infrastructure and the development of public service delivery capacity in targeted areas of Somalia and support the Federal Government and Interim Administration capacity to respond to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Small-Scale Infrastructure:(Cost \$3.90 M)

Program Operations, Capacity Building, and Contingencies:(Cost \$2.10 M)

Emergency Contingency Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

Project implementation is progressing well with the design and supervision consultant now on board. Preliminary designs of the Phase I subprojects have been completed and detailed designs anticipated by mid-December 2016. The second series of project consultation, design and construction (Phase II) is anticipated to commence in early December with community consultations to determine the next set of subprojects. Five Regional Project Officers have been recruited to support the PIU at federal state level. A restructuring of the project was completed on September 9, 2016 to include an additional \$2 million made available for the project through the Multi-Partner Fund (MPF) and to ensure conformance with the negotiated version of the Grant Agreement. The consultants are currently behind their workplan but the project remains on track to completing the projects within the project timeline. The next implementation support mission is scheduled for Feb 6-10, 2017, and the mid-term review has been moved to May/June 2017 to allow for construction of works to advance significantly.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000000.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017



▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	51.00	51.00

▶ Financed sub-projects that are functioning/ delivering services to communities three months after completion (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

▶ Perceptions of Regional Administrations or federal government performance on sub-project activity (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

▶ Sub-projects for which community/ or local authority engagement in post-project sustainability and/ or O&M plan is established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

▶ Beneficiaries under the activated crisis response component (#) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0	TBD



Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017
------	-------------	----	-------------	-------------

Overall Comments

Intermediate Results Indicators

▶ Local Project Oversight Committees established (#) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	5.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

▶ Grievances registered related to project are addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

▶ Interim Regional Administrations accompanying project design and implementation (consultation, identification, procurement and implementation processes) (#) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	5.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017



► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

► Sub-projects completed as planned and within budget (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

► Government officials participating in capacity building measures under the project (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

► Work days created for short term employment in the sub-projects (of which female) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017



▲ Work days created for short term employment in the sub-projects for women (%) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017


▶ Specific POM for the contingency component (Component 3) has been adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	09-Nov-2015	--	14-Nov-2016	29-Dec-2017

Overall Comments

Data on Financial Performance

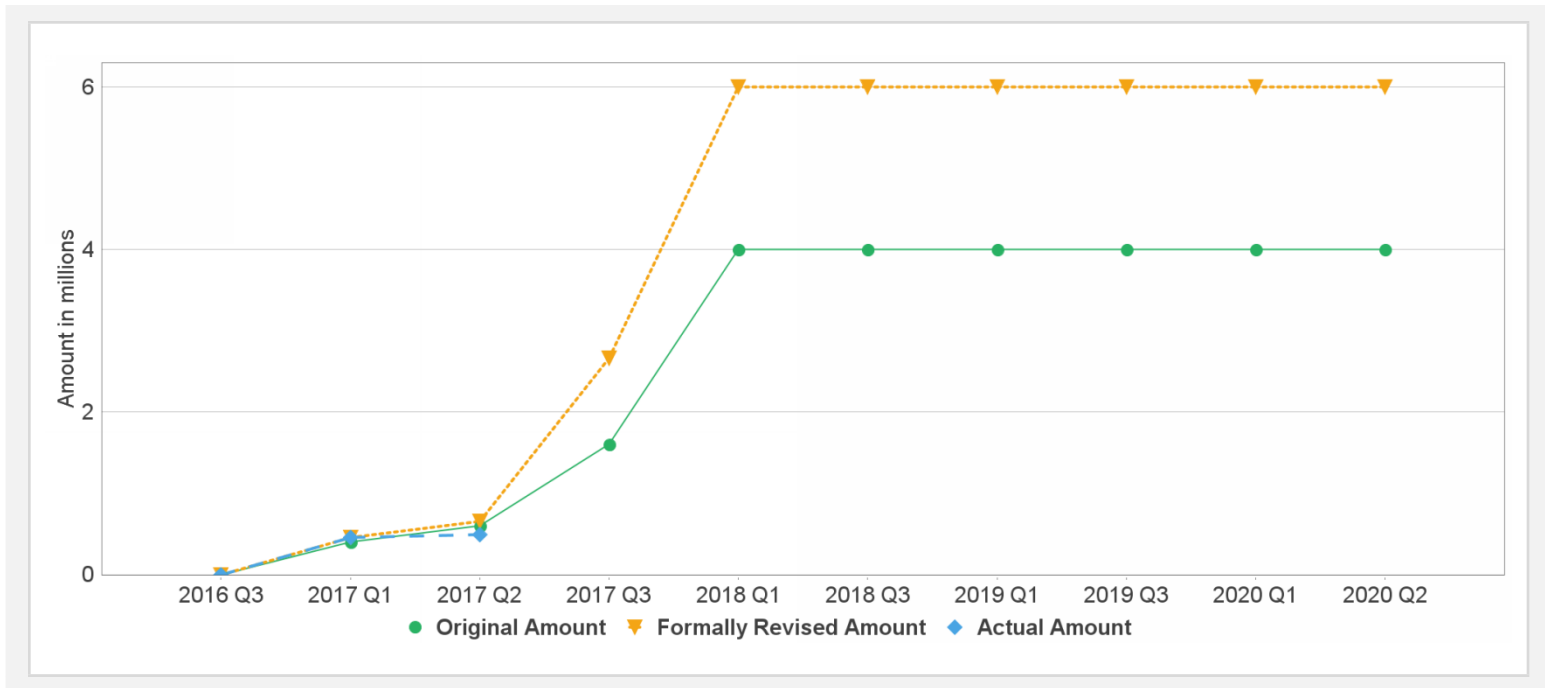
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156257	TF-A1715	Effective	USD	6.00	6.00	0.00	0.49	5.51	 8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156257	TF-A1715	Effective	11-Jan-2016	25-Jan-2016	25-Jan-2016	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Sep-2016

Related Project(s)

There are no related projects.