



BiH Floods Emergency Recovery Project (P151157)

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 3 | ARCHIVED on 17-Dec-2015 | ISR21897 |

Implementing Agencies: FBiH Ministry of Finance, RS Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:30-Jun-2014

Effectiveness Date:15-Sep-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to meet critical needs and restore functionality of infrastructure essential for public services and economic recovery in floods affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Emergency Disaster Recovery Goods:(Cost \$40.00 M)

Component 2: Rehabilitation of Key Public Infrastructure:(Cost \$57.00 M)

Component 3: Project Implementation Support and Capacity Building:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

This ISR covers the main findings, recommendations and agreements reached during the last full implementation support mission taking place on November 30-December 3, 2015. Overall progress continues to be steady, but slower than anticipated for an emergency operation, with important differences among entities and components. Component 1, aimed at provision of emergency goods, will be drawing to an end on December 31st, 2015 and both entities must ensure the still pending activities are completed in time. Component 2, aimed at reconstruction of critical infrastructure, has faced initial challenges in particular in the RS and Brcko District and joint efforts should be made by line institutions and the APCU to accelerate implementation of those activities. From the overall loan amount, 20% is disbursed against actual expenditures, an additional 22% is committed, 43% is allocated and 12% is unallocated, in part a result of favorable exchange rate changes since project approval. On the other hand, first results are starting to emerge and the progress towards the PDO remains satisfactory. While this would represent sound progress for a regular operation, the emergency character of this project requires acceleration of the project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial



Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4000.00	218601.00	0.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

▾ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	51.00	47.00	51.00

► Emergency goods distributed by entity-level strategic reserves (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6600000.00	20000000.00	40000000.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Public service infrastructure facilities recovered to pre-floods condition with Project support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	0.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

Overall Comments



Intermediate Results Indicators

► Percentage of targeted municipalities that have identified, consulted and prepared final lists of priority local service activities for funding under the project according to project criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	75.00	100.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Emergency disaster recovery goods purchased in line with the established schedule, percentage (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.70	64.00	100.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Percentage of affected farms benefiting from Government support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25.00	0.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Percentage of regional activities budget for which line ministries have presented final lists of priority activities according to project criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	58.00	100.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018



► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20120.00	0.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	0.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Distribution lines constructed or rehabilitated under the project (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	15-Jun-2014	15-May-2015	15-May-2015	31-Dec-2018

▲ Distribution lines rehabilitated under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	15-Jun-2014	15-May-2015	15-May-2015	31-Dec-2018



► Number of public infrastructure facilities rehabilitated (schools, health facilities, priority public buildings, drainage ditches) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	0.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Number of public officials who successfully completed capacity building activity on disaster risk management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.00	0.00
Date	15-Jun-2014	15-May-2015	03-Dec-2015	31-Dec-2018

Overall Comments

The reporting for this ISR is based on the PAD-stage results framework. Project restructuring is underway and includes update of some of the indicators and targets. New values will be reflected in the next ISR.

Data on Financial Performance

Disbursements (by loan)

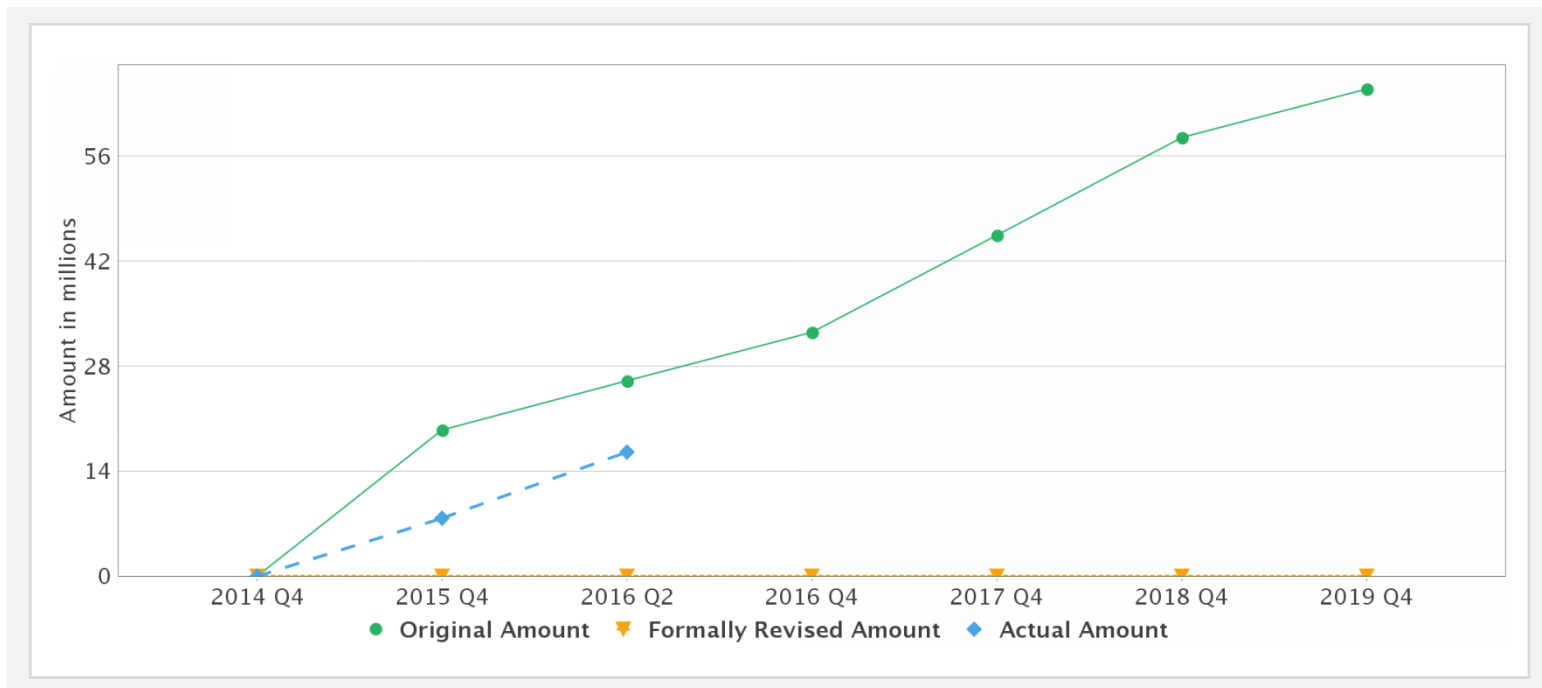
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151157	IDA-55290	Effective	XDR	65.00	65.00	0.00	16.52	48.48	25%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151157	IDA-55290	Effective	30-Jun-2014	21-Jul-2014	15-Sep-2014	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.