

	Date: May 19, 2016											
												1.95583
FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Brcko District												
	Date: May 19, 2016											
<i>Item:</i>	<i>Activity #</i>	<i>Activity</i>	<i>Type</i>	<i>Proc. Method</i>	<i>Pcks.</i>	<i>Post/Prior</i>	<i>Issue</i>	<i>Bids received</i>	<i>Ctr. Signed</i>	<i>Ctr Complete</i>	<i>Contract amount in EUR with VAT</i>	
I. Component 1: Emergency Disaster Recovery Goods Brčko District												
	I.B	Emergency Disaster Recovery Goods Brčko District										
13	I.B.1	Brcko District Inspectorate Supply of protection gear	G									
14	I.B.2	Brcko District Mayor Wire barricade	G									
15	I.B.3	Brcko District Police Supply of diving tank and underwater camera	G									
16	I.B.4	Department for Agriculture, Forestry and Water Management Soy seed, Medicines for cattle, Animal feed, Fertilizer, Diesel fuel for replanting operations , Maize seed for replanting	G									
17	I.B.5	Department for Health and Other Services PVC and dispensable overalls supply, Supply of medicines and vaccines , Hot meals for Vučilovac, Lime supply and spreading including manpower	G									
18	I.B.6	Department for Public Security Supply of boat engine, Supply of sacks, Supply of hygiene products, boots, milk, hot meals, PVC overalls, raincoats, shovels, masks, gloves , Supply and assembly of materials during floods	G									
19	I.B.7	Department for Technical and Administrative Affairs High-pressure cleaning machines 10 pcs, Hot meals for evacuated population	G									
20	I.B.8	Department for Utility Affairs Supply fo boots, gloves, protection overalls, masks	G									
21	I.B.9	Deputy Mayor Supply of hot meals for evacuated population	G									
22	I.B.10	Public Affairs Department Wire barricades and hooks , Supply of freestanding portable traffic lights for traffic diversion, Procurement of tie belt	G									
23	I.B.11	Public Property Department Power supply material for KUJI	G									
		Total Component 1:										
II. Component 2: Rehabilitation of Key Public Infrastructure												
	II.D	Rehabilitation of strategic infrastructure (District Brcko), Component 2A										
	II.D.1	Development of Main Design, Studies and Supervision										
	II.D.1.1	Preparation of Preliminary and Main Design as well as Supervision of works on construction and reconstruction of bridges:										
40	II.D.1.1.1	(1) Construction of bridge over Tinja river (changing of damaged iron bridge) Bijela at Cvijanovici village direction (2) River Tinja bridge reconstruction (Brankov most) at Bijela LC village Cvijanovici Supervision of works only on: (1) Construction of bridge over Zovcica river (<i>Omerbegovaca</i> , local road Brcko- Strepci) (2) Construction of bridge (changing of damaged iron bridge) over Lomnica river (road <i>Krepsic-Drenava</i>)	CS	LCS	1	Prior	23.02.2015	03.08.2015.	05.01.2016.	30.09.2016. 30.10.2016.	41,874.81	
	II.D.1.2	Preparation of Preliminary and Main Design as well as Supervision of works on reconstruction of roads:										

According to the positive list of goods

41	II.D.1.2.1	(1) L-3 Maoca-Rasljani	CS	LCS	1	Prior	08.05.2015.	24.11.2015.	15.03.2016.	30.11.2016.	20,563.52
		Supervision of works on L-3 Maoca-Rasljani								30.11.2017.	
		(2) L-22 Maoca-Islamovac								30.11.2016.	
		Supervision of works on L-22 Maoca-Islamovac								30.11.2017.	
II.D.1.3		Preparation of Preliminary and Main Design as well as Supervision of works on water sector:									
42	II.D.1.3.1	Development of a study (elaborat) of restoration of damaged channel network of hydromelioration system	CS	LCS	1	Post	14/05/2015	27/11/2015	15.06.2016.	31.07.2016.	
		Supervision of works on restoration of damaged channel network of hydromelioration system								30.07.2017.	
		Supervision of works on construction of the bridge on the channel Smrdulja								30.08.2017.	
43	II.D.1.3.2	Development of a study(elaborat) for cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH	CS	LCS	1	Post	05/05/2015	13/10/2015	03.05.2016.	15.07.2016.	29,910.57
		Supervision of the works on cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH								30.09.2017.	
		Development of study for rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac								15.07.2016.	
		Supervision of works on rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac								30.09.2017.	
		Supervision of the works on rehabilitation and reconstruction of critical sections of the Sava River dyke in Vučilovac								30.08.2016.	
II.D.2		Works									
II.D.2.1		Works on construction/reconstruction of bridges:	W								

44	II.D.2.1.1	Lot (1) Construction of bridge over Tinja river (changing of damaged iron bridge) Bijela at Cvijanovici village direction	W	NCB	1	Post	16.01.2017.	16.02.2017.	28.03.2017.	30.10.2017.	
		Lot (2) River Tinja bridge reconstruction (Brankov most) at Bijela LC village Cvijanovici									
45	II.D.2.1.2	Lot (3) Construction of bridge over Zovcica river (Omerbegovaca, local road Brcko-Strepci)	W	NCB	1	Prior	31.07.2015	28.08.2015	05.01.2016.	30.10.2016.	77,615.76
		Lot (4) Construction of bridge (changing of damaged iron bridge) over Lomnica river (road Krepsic-Drenava)									195,946.43
46	II.D.2.2	Works on reconstruction of roads:									
	II.D.2.2.1	Lot (1) L-3 Maoca-Rasljani Lot (2) L-22 Maoca-Islamovac	W	NCB	1	Post	30.10.2016	28.11.2016	31.03.2017.	30.11.2017.	
	II.D.2.3	Works on water sector:									
47	II.D.2.3.1	Restoration of damaged channel network of hydromelioration system:	W								
		Works on restoration of damaged channel network Objeda	W	NCB	1	Post	01.09.2016.	03.10.2016.	21.11.2016.	30.07.2017.	
		Work on construction of the bridge on the channel Smrdulja								30.08.2017.	
48	II.D.2.3.2	Cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH	W	NCB	1	Post	01.09.2016.	03.10.2016.	21.11.2016.	30.09.2017.	
		Rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac					01.09.2016.	03.10.2016.	21.11.2016.	30.09.2017.	
49	II.D.2.3.3	Rehabilitation and reconstruction of critical sections of the Sava River dyke in Vučilovac	W	NCB	1	Post	19.01.2016.	16.02.2016.	04.05.2016.	30.08.2016.	79,752.66
50	II.D.2.3.4	Office equipment for Procurement Specialist for BD BiH projects	G	S	1	Prior	01.06.2016.	15.06.2016.	01.07.2016.	08.07.2016.	
		TOTAL: District Brčko - subcomponent 2A									
III. Component 3 Project Implementation Support											
	III.A.3	Project Implementation Support (District Brcko), Component 3A									
51	III.A.3.1	Financial Management Software	G	DC	1	Prior	01/12/2014	01/01/2015	13/04/2015	30/04/2018	2,249.70
52	III.A.3.2	Component 1 audit	CS	CQ	1	Post	30/06/2015	15/07/2015	30/07/2015	01/12/2015	
53	III.A.3.3	Annual Audit of the Project 4 years	CS	QCBS							
54	III.A.3.4	Development of ESMF	CS	DC		Prior			08/06/2014		1,843.10
55	III.A.3.5	Operating costs, 4 years	CS								
56	III A.3.6.	Procurement Specialist for BD BiH projects	CS	IC		Prior	23.12.2015.	11.01.2016.	21.03.2016.	21.03.2017.	
57	III.A.3.7	Translators/Interpreters	CS	IC		Prior	10.06.2016.	25.06.2016.	25.07.2016.	25.01.2017.	
58	III.A.3.8.	Office supplies for Procurement Specialist for BD BiH	G	S		Prior	01.06.2016.	15/06/2016	01.07.2016.	08.07.2016.	
		Total Component 3A DB									
	III.C.3	Capacity building for Disaster Resilience-Component 3B									
64	III.C.3.1	Study of capacity building for resilience to disasters									
	III.C.3.2	Assessment of vulnerability of District Brčko to natural and other disasters (MHRA)		QCBS	1	Prior	31.05.2016.	12.07.2016.	04.10.2016.	24.03.2017.	

