

PROJECT ID: P151157

Revised plan No 2.

Exchange rate: July 8, 2015

FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Republika Srpska, category 2B - local infrastructure

Date: July 08, 2015

Item:	Activity #	Activity	Type	Proc. Method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	Contract amount in EUR	Disbursed amount in EUR	NOTE
I. Component 2B: Local infrastructure													
	I.A.1	Čelinac											
1	I.A.1.1	Bridge over river Jošavka	W	NCB	1	Post	02.07.15.	30.07.15.	13.08.15.	12.10.15.			
2	I.A.1.2	Stormwater sewer in Jošavka	W	NCB	1	Post	17.07.15.	14.08.15.	28.08.15.	27.08.15.			
	I.A.2	Banja Luka											
3	I.A.2.1	Lot 1: Bridge over the river Vrbanja in settlement Česma, Banja Luka	W	NCB	1	Post	13.07.15.	10.08.15.	25.08.15.	24.08.16.			
4	I.A.2.2	Lot 2: Reconstruction of the road from the bridge over the river Vrbanja in settlement Česma to intersection with the Veljka Mladenovića street (between Olympic swimming pool and railway) in town Banja Luka							25.08.15.	24.12.15.			
5	I.A.2.3	Supervision of the works on the bridge over the river Vrbanja in settlement Česma, Banja Luka	CS	LCS	1	Post	13.07.15.	23.07.15.	25.08.15.	25.08.16.			
	I.A.3.	Prijedor											
6	I.A.3.1	Works on recovery of a parts of the roads (the street Tode Švrakića in the LC Tukovi, the Rudnička Road and local road Donja Čela-Dom Saničani)	W	NCB	1	Post	01.03.16.	29.03.16.	12.04.16.	21.06.16.			
7	I.A.3.2	Works on teh recovery of primary sewerage network and pump station in the settlement of Tukovi	W	S	1	Prior	01.03.16.	29.03.16.	12.04.16.	21.06.16.			
	I.A.4.	Teslić											
8	I.A.4.1	Reconstruction of the bridge in the settlement Žarkovina	Teslić	NCB	1	Post	20.07.15.	17.08.15.	31.08.15.	31.10.15.			
	I.A.5.	Šamac											
9	I.A.5.1	Rehabilitation of a Town Streets (the Nikole Tesle St, Car Dušan St, Vuk Karadžić St, Nikola Pašić St and Gavrilo Princip St)	Šamac	NCB	1	Post	10.08.15.	07.09.15.	22.09.15.	21.11.15.			
	I.A.6.	Novi Grad											

10	I.A.6.1	Rehabilitation of the road (section L-04 Donje Vodičevo - Velika Žuljevica)	Novi Grad	NCB	1	Post	14.08.15.	11.09.15.	16.09.15.	15.11.15.			
11	I.A.6.2	Rehabilitation of the bridge in Svodna - Trgovište	Novi Grad	NCB	1	Post	14.08.15.	11.09.15.	16.09.15.	15.11.15.			

Procurement Method	Threshold		Subject to prior review?
	Simplified Procurement Procedure	Standard Procurement Procedure	
GOODS			
National Competitive Bidding (NCB)	<2.000.000\$	<1,000.000\$	First two
Shopping	<500.000\$	<100.000\$	First two
Direct Contracting	any amount	any amount	All
WORKS			
National Competitive Bidding (NCB)	<10.000.000\$	<5.000.000\$	First two
Shopping	<1.000.000\$	<200.000\$	First two
Direct Contracting	any amount	any amount	All
CONSULTING SERVICES			
Quality Based Selection (QBS)	any amount	any amount	
Least Cost Selection (LCS)	any amount	any amount	
Fixed Budget Selection (FBS)	any amount	any amount	
Selection based on Consultants Qualifications (CQS)	≥300.000\$	<300.000\$	
Individual Consultant (IC)	any amount	any amount	All PIUs staff, all ToRs and first two
Single Source Selection (SSS)	any amount	any amount	All