

FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Republika Srpska and Brcko District

Date: January 12, 2015

Item:	Activity #	Activity	Type	Proc. Method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	Contract amount in EUR	Disbursed amount in EUR
I. Component 1: Emergency Disaster Recovery Goods RS + Brčko District												
	I.A.	Emergency Disaster Recovery Goods RS										
	I.A.1	Agriculture										
1	I.A.1.1	Agriculture recovery goods	G				According to the positive list of goods					
2	I.A.1.2	Fuel	G				According to the positive list of goods					
3	I.A.1.3	Livestock	G									
	I.A.2	Solidarity Fund										
4	I.A.2.1	Vouchers - reconstruction goods	G				According to the positive list of goods					
	I.A.3	Public enterprise-Commodity reserves										
5	I.A.3.1	Refinancing of commodity reserves					According to the positive list of goods					
6	I.A.3.2	Procurement of new commodities		Local								
	I.A.4	Logistical goods-equipment										
	I.A.4.1	RS Ministry of Interior										
7	I.A.4.1.1	DMR VHF hand-held two-way radio (transceiver), QTY (PCs) 300 DMR VHF stationery two-way radio (transceiver) QTY (PCs) 23 DMR VHF mobile two-way radio (transceiver) QTY (PCs) 80 DMR VHF repeater QTY (PCs) 60	G	DC		Prior	May-15	Jun-15	Jul-15	Sep-15		
	I.A.4.2.	RS Civil Protection Agency										
8	I.A.4.2.1	Combined armored bulldozer for mud clearing and waste removal from river beds, QTY (PCs) 1	G	NCB		Prior	May-15	Jun-15	Jul-15	Sep-15		
9	I.A.4.2.2	Plastic boat for rescue with engine, trailer and rescue equipment, QTY (PCs) 11	G	NCB		Prior						
10	I.A.4.2.3	Ambulance, 4 wheel drive / LOT 1, QTY (PCs) 2	G	NCB		Post						
		unallocaed	G									
	I.B	Emergency Disaster Recovery Goods Brčko District										
11	I.B.1	Brcko District Inspectorate Supply of protection gear	G									
12	I.B.2	Brcko District Mayor Wire barricade	G									
13	I.B.3	Brcko District Police Supply of diving tank and underwater camera	G									
14	I.B.4	Department for Agriculture, Forestry and Water Management Soy seed, Medicines for cattle, Animal feed, Fertiliser, Diesel fuel for replanting operations , Maize seed for replanting	G									
15	I.B.5	Department for Health and Other Services PVC and dispensable overalls supply, Supply of medicines and vaccines , Hot meals for Vučilovac, Lime supply and spreading including manpower	G									
16	I.B.6	Department for Public Security Supply of boat engine, Supply of sacks, Supply of hygiene products, boots, milk, hot meals, PVC overalls, raincoats, shovels, masks, gloves , Supply and assembly of materials during floods	G				According to the positive list of goods					
17	I.B.7	Department for Technical and Administrative Affairs High-pressure cleaning machines 10 pcs, Hot meals for evacuated population	G									
18	I.B.8	Department for Utility Affairs Supply fo boots, gloves, protection overalls, masks	G									
19	I.B.9	Deputy Mayor Supply of hot meals for evacuated population	G									
20	I.B.10	Public Affairs Department Wire barricades and hooks , Supply of freestanding portable traffic lights for traffic diversion, Procurement of tie belt	G									
21	I.B.11	Public Property Department Power supply material for KUJI	G									
		Total Component 1:										
II. Component 2: Rehabilitation of Key Public Infrastructure												
	II.A	Rehabilitation of Key Public Infrastructure-regioanl roads RS										
	II.A.1	Development of Main Designs-regional roads										
	II.A.1.1	Preparation of Preliminary and Main Design as well as Supervision of works on regional roads regions 2, 3, 6 and 7:										
		(1) Trunk road M-16, section No.189 , Karanovac – Crna Rijeka, chainage CT: 6 (2) Regional road P-411, section No.519 , Čadavica – Srpske Toplice, chainage C (3) Trunk Road M-4:- Section No. 16 , Banja Luka (Rebrovac) – Čelinac, ch (4) Regional road P-413, section No. 522 , Mitrovići – border RS/FBiH (Prisika) (5) Regional road P-414, section No. 532 , Karanovac – Mitrovići, chainage CT: (6) Regional road R-454, Konjević Polje – Bratunac – Skelani; section no. 690, Bratunac – Skelani, chainage 16+450 km, chainage CT:16+870 km, chainage: 18+200 km;										

22		(7) Regional road R-454a, section No. 691, Bratunac – Drinjača, in length of 25. (8) Regional road P-455a, section No. 694, Šekovići – boarder RS/FBiH (Kaštelj (9) Regional road R-456: - section no. 699, Priboj 2 – Lopare in length of 8,827 m, from chainage: 4+550 km to chainage: 6+960 km; - section no. 700, Lopare - Mačkovac in length of 2,000 m, from chainage: 1+570 km to chainage: 1+800 km - section no. 701, Mačkovac - Priperi in length of 7,474 m, from chainage: 4+900 km to chainage: 6+760 km. (10) Regional road P-458, section No. 708, Površnice – Lopare, in length of 9.565 m, from chainage: 4+400 km to chainage: 8+350 km (11) Regional road R-459: - section no. 719, Bobetino Brdo – Ugljevička Obrijež, from chainage: 1+400 km to chainage: 6+860 km - section no. 720, Stari Ugljevik - Glavičice, from chainage: 2+480 km to chainage: 14+640 km.	CS	QCBS	1	Prior	Dec-14	May-15	Jul-15	Oct-15		
23	II.A.1.2	Preparation of Preliminary and Main Design as well as Supervision of works on regional bridges: Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km	CS	CQ	1	Post	May-15	Jul-15	Aug-15	Nov-15		
24	II.A.1.3	Supervision of works (phase I) on roads only: Trunk road M-4, section no. 16, Banja Luka (Rebrovac) - Čelinac Regional road R-458, section no. 709, Mačkovac - boarder RS/FBH (Čelić) Regional road R-455, section no. 693, Šekovići - Donje Caparde Trunk Road M-19, section no. 286, Karakaj 2 - Han Pijesak 1	CS	CQ	1	Prior	Apr-15	Jun-15	Jul-15	Oct-15		
	II.A.2	Works										
	II.A.2.1	PHASE 1 - Rehabilitation of regional roads, regions 2, 6, and 7										
25	II.A.2.1.1	Lot 1.:Trunk road M-4, section no. 16, Banja Luka (Rebrovac) - Čelinac Lot 2: Regional road R-458, section no. 709, Mačkovac - boarder RS/FBH (Čelić) Lot 3: - Regional road R-455, section no. 693, Šekovići - Donje Caparde - Trunk Road M-19, section no. 286, Karakaj 2 - Han Pijesak 1	W	NCB	1	Prior	May-15	Jun-15	Jul-15	Nov-15		
26	II.A.2.2	PHASE 2 - Rehabilitation of regional roads, regions 2 and 7 phase 2 Lot 1: - Trunk Road M-4, section no. 16, Banja Luka (Rebrovac) - Čelinac - Trunk Road M-4, section no.17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani	W	NCB	1	Post	Jan-16	Feb-16	Mar-16	Sep-16		
27	II.A.2.3	Construction of bridges Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km	W	NCB	1	Post	Jan-16	Feb-16	Mar-16	Sep-16		
Total Rehabilitation of Key Public Infrastructure - regional roads RS												
	II.B	Regional Infrastructure Rehabilitation-water sector RS										
	II.B.1.	Development of the Main Design										
28	II.B.1.1	Dyke Dobor Bosna River - Modrica 1.2 km protection dyke and improvement of a section of the main Bosna riverbed next to the settlement Bare – Doboj Sava dyke rehabilitation in Samac Improvement of the Vrbanja River water regime in the settlement Cesma Improvement of the stream – lateral channel Lijesanj in the length of 2 km – Doboj	CS	CQ	1	Post	May-15	Jul-15	Aug-15	Nov-15		
	II.B.2	Review of the Main Design		S		Post	Oct-15	Oct-15	Nov-15	Dec-15		
	II.B.2.1	Improvement of the Vrbanja River water regime in the settlement Cesma										
	II.B.3	Supervision of works										
29	II.B.3.1	Rehabilitation of parts of the riverbed of water streams Lijesanj, Vijaka and Ilova in Prnjavor Regulation of the Praca River at the Podgrab site in the length of 150 m.	CS	CQ		Post	Feb-16	Mar-16	Apr-16	Jul-16		
	II.B.4	Construction works										
30	II.B.4.1	Rehabilitation of Una dyke in the area of Kozarska Dubica, including reconstruction of quay wall in the length of 300 m and rehabilitation of the earth dyke crown in the length of 5.0 km.	W	NCB	1	Post	May-15	Jun-15	Jul-15	Oct-15		
31	II.B.4.2	Rehabilitation of parts of the riverbed of water streams Lijesanj, Vijaka and Ilova in Prnjavor	W	NCB	1	Post	Feb-16	Mar-16	Apr-16	Jul-16		

42	II.C.2.3.1	Restoration of damaged channel network of hydromelioration system construction of the bridge on the channel Smrdulja in Krepšić	W	NCB	1	Post	Nov-15	Dec-15	Dec-15	Mar-16			
43	II.C.2.3.2	Cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH Development of study for rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac	W	NCB	1	Post	Nov-15	Dec-15	Feb-16	Jun-16			
44	II.C.2.3.3	Rehabilitation and reconstruction of critical sections of the Sava River dyke in Vučilovac	W	NCB	1	Post	May-15	Jun-15	Jul-15	Sep-15			
TOTAL: District Brčko - subcomponent 2A													
Total Subcomponent 2A-Regional infrastructure RS+DB													
III. Component 3 Project Implementation Support													
III.C.3 Project Implementation Support (District Brcko), Component 3A													
45	III.C.3.1	Financial Management Software	G	DC	1	Prior	Dec-14	Jan-15	Apr-15	Apr-18			
46	III.C.3.1	Component 1 audit	CS	CQ	1	Post	Jun-15	Jul-15	Jul-15	Dec-15			
47	III.C.3.3	Annual Audit of the Project 4 years	CS	QCBS									
48	III.C.3.4	Development of ESMF	CS	DC		Prior			Jun-14				
		Operating costs, 4 years											
Total Component 3A DB													
III.A Project Implementation Support RS , Component 3A													
49	III.A.1	Financial Management Software	G	DC	1	Prior	Dec-14	Jan-15	Apr-15	Jan-18			
50		Component 1 audit	CS	CQ	1	Post	May-15	Jun-15	Jun-15	Dec-15			
		Annual Audit of the Project	CS	QCBS	1					Apr-16			
		Development of ESMF	CS						Jun-14				
		Project implementation support operating RS	IOC				Finance Manual						
Total Component 3A RS													
Total Component 3A DB+RS													
III.C.3 Capacity building for Disaster Resilience-Component 3B													
51	III.C.4.1	Study of capacity building for resilience to disasters							Nov-15	Apr-16			
52	III.C.4.2	Assesment of vulnerability of District Brčko to natural and other disasters (MHRA)		QCBS	1	Prior	May-15	Oct-15	Nov-15	Jul-16			
Total Subcomponent 3B BD													
I. Component 2B: Local infrastructure													
I.A.1 Čelinac													
53	I.A.1.1	Bridge over river Jošavka	W	NCB	1	Post	15-Jun	15-Jul	15-Aug	15-Oct			
54	I.A.1.2	Stormwater sewer in Jošavka	W	NCB	1	Post	15-Jun	15-Jul	15-Aug	15-Oct			
Total Subcomponent 2B RS													