## FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Republika Srpska and Brcko District

		FLOODS EMERGENCY RECOVERY PROJ Date: January 12, 2015	ECT - I	Procurement F	Plan for Repu	blika Srpska	a and Brcko	District					
Item:	Activity #	Activity	Type	Proc. Method	Pcks.	Post/Prior	Issue	Bids	Ctr. Signed	Ctr Complete	Contract amount in EUR	Disbursed amount in EUR	
	_	: Emergency Disaster Recovery Goods RS + Brčko District											
	I.A. I.A.1	Emergency Disaster Recovery Goods RS  Agriculture											
1	I.A.1.1	Agriculture recovery goods	G			According	to the positi	ve list of g	oods				
2	I.A.1.2	Fuel	G				to the positi						
3	I.A.1.3	Livestock	G										
4	I.A.2 1	Solidarity Fund				A 1'	4 41 '41	1: 4 6	ļ				
4	I.A.2.1 I.A.3	Vouchers - reconstruction goods  Public entreprise-Commodity reserves	G			According	to the positive	ve list of g	oods				
5	I.A.3.1	Refinancing of commodity reserves				According	to the positi	ve list of g	oods				
				Local									
6	I.A.3.2 I.A.4	Procurement of new commodities  Logistical goods-equipment		Locui									
	I.A.4.1	RS Ministry of Interior											
		DMR VHF hand-held two-way radio (transceiver), QTY (PCs) 300											
7	I.A.4.1.1	DMR VHF stationery two-way radio (transceiver) QTY (PCs) 23	G	DC		Prior	May-15	Jun-15	Jul-15	Sep-15			
	1 3.7.1.1	DMR VHF mobile two-way radio (transceiver) QTY (PCs) 80	J			11101	Iviay-15	Juli-13	] 301-13	Scp-13			
	T A 4 2	DMR VHF repeater QTY (PCs) 60						-	-	-			
	I.A.4.2.	RS Civil Protection Agency  Combined armorplated bulldozer for mud clearing and waste removal from river beds, QTY	~	NOD			3.5 4.5	T 4-	T 1 4 =	G 1-			
	I.A.4.2.1	(PCs) 1	G	NCB		Prior	May-15	Jun-15	Jul-15	Sep-15			
9	I.A.4.2.2	Plastic boat for rescue with engine, trailer and rescue equipment, QTY (PCs) 11	G	NCB NCB		Prior			<u> </u>				
10	I.A.4.2.3	Ambulance, 4 wheel drive / LOT 1, QTY (PCs) 2 unallocaed	G G	NCB		Post							
	I.B	Emergency Disaster Recovery Goods Brčko District	U										
11	I.B.1	Brcko District Inspectorate	G			L		l		1			
11		Supply of protection gear	u										
12	I.B.2	Breko District Mayor	G										
		Wire barricade  Brcko District Police											
13	I.B.3	Supply of diving tank and underwater camera	G										
	1.0.3	Department for Agriculture, Forestry and Water Management											
14	I.D. 4	Soy seed, Medicines for cattle, Animal feed, Fertiliser, Diesel fuel for replanting operations,	G										
	I.B.4	Maize seed for replanting  Department for Health and Other Services											
15		PVC and dispensable overalls supply, Supply of medicines and vaccines, Hot meals for	G										
	I.B.5	Vučilovac, Lime supply and spreading including manpower											
4.5		Department for Public Security				According	g to the positi	ve list of g	oods				
16		Supply of boat engine, Supply of sacks, Supply of hygiene products, boots, milk, hot meals, PVC	G										
	I.B.6	overalls, raincoats, shovels, masks, gloves, Supply and assembly of materials during floods											
17	I.B.7	Department for Technical and Administrative Affairs  High-pressure cleaning machines 10 pcs, Hot meals for evacuated population	G										
1.0	۱. ت. ۱	Department for Utility Affairs	~										
18	I.B.8	Supply fo boots, gloves, protection overalls, masks	G										
19		Deputy Mayor	G										
-	I.B.9	Supply of hot meals for evacuated population	_									-	
20		Public Affairs Department Wire barricades and hooks, Supply of freestanding portable traffic lights for traffic diversion,	G										
	I.B.10	Procurement of tie belt											
21	I D 44	Public Property Department	G										
	I.B.11	Power supply material for KUJI  Total Component 1:											
II. C	Component '	2: Rehabilitation of Key Public Infrastructure											
	II.A	Rehabilitation of Key Public Infrastructure-regioanl roads RS							<u> </u>				
	II.A.1	Development of Main Designs-regional roads											
	II.A.1.1	Preparation of Preliminary and Main Design as well as Supervision of											
		works on regional roads regions 2, 3, 6 and 7:  (1) Trunk road M-16, section No. 189, Karanovac - Crna Rijeka, chainage CT: 6						<u> </u>	<del>                                     </del>				
		(1) Trunk road M-16, section No.189, Karanovac – Crna Rijeka, chainage CT: 6 (2) Regional road P-411, section No.519, Čađavica – Srpske Toplice, chainage (											
		(3) Trunk Road M-4:- Section No. 16, Banja Luka (Rebrovac) – Čelinac, cha											
		(4) Regional road P-413, section No. 522, Mitrovići – border RS/FBiH (Prisika).											
		(5) Regional road P-414, section No. 532, Karanovac – Mitrovići, chainage CT:											
		(6) Regional road R-454, Konjević Polje – Bratunac – Skelani; section no. 690,											
		Bratunac – Skelani, chainage 16+450 km, chainage CT:16+870 km, chainage:											
	İ	18+200 km;		I	l				I				

22		(7) Regional road R-454a, section No. 691, Bratunac – Drinjača, in length of 25. (8) Regional road P-455a, section No. 694, Šekovići – boarder RS/FBiH (Kaštelj (9) Regional road R-456: - section no. 699, Priboj 2 – Lopare in length of 8,827 m, from chainage: 4+550 km to chainage: 6+960 km; - section no. 700, Lopare - Mačkovac in length of 2,000 m, from chainage: 1+570 km to chainage: 1+800 km - section no. 701, Mačkovac - Priperi in length of 7,474 m, from chainage: 4+900 km to chainage: 6+760 km.  (10) Regional road P-458, section No. 708, Površnice – Lopare, in length of 9.565 m, from chainage: 4+400 km to chainage: 8+350 km (11) Regional road R-459: - section no. 719, Bobetino Brdo – Ugljevička Obrijež, from chainage: 1+400 km to chainage: 6+860 km - section no. 720, Stari Ugljevik - Glavičice, from chainage: 2+480 km to chainage: 14+640 km.	CS	QCBS	1	Prior	Dec-14	May-15	Jul-15	Oct-15	
	II.A.1.2	Preparation of Preliminary and Main Design as well as Supervision of works on regional bridges:									
23		Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km	CS	CQ	1	Post	May-15	Jul-15	Aug-15	Nov-15	
24	II.A.1.3 II.A.2	Supervision of works (phase I) on roads only:  Trunk road M-4, section no. 16, Banja Luka (Rebrovac) - Čelinac Regional road R-458, section no. 709, Mačkovac - boarder RS/FBH (Čelić) Regional road R-455, section no. 693, Šekovići - Donje Caparde Trunk Road M-19, section no. 286, Karakaj 2 - Han Pijesak 1  Works	CS	CQ	1	Prior	Apr-15	Jun-15	Jul-15	Oct-15	
	II.A.2.1	PHASE 1 - Rehabilitation of regional roads, regions 2, 6, and 7									
25	II.A.2.1.1	Lot 1.:Trunk road M-4, section no. 16, Banja Luka (Rebrovac) - Čelinac Lot 2: Regional road R-458, section no. 709, Mačkovac - boarder RS/FBH (Čelić) Lot 3: - Regional road R-455, section no. 693, Šekovići - Donje Caparde - Trunk Road M-19, section no. 286, Karakaj 2 - Han Pijesak 1	W	NCB	1	Prior	May-15	Jun-15	Jul-15	Nov-15	
	II.A2.2	PHASE 2 - Rehabilitation of regional roads, regions 2 and 7 phase 2									
		Lot 1:									
26		<ul> <li>Trunk Road M-4, section no. 16, Banja Luka (Rebrovac) - Čelinac</li> <li>Trunk Road M-4, section no.17, Čelinac - Kotor Varoš</li> <li>Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1)</li> <li>Regional road R-414, section no. 532, Karanovac - Mitrovići</li> <li>Lot 2:</li> <li>Regional road R-454, section no. 690, Bratunac 2 - Skelani</li> </ul>	W	NCB	1	Post	Jan-16	Feb-16	Mar-16	Sep-16	
	П.А.2.3	<ul> <li>Trunk Road M-4, section no.17, Čelinac - Kotor Varoš</li> <li>Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1)</li> <li>Regional road R-414, section no. 532, Karanovac - Mitrovići</li> <li>Lot 2:</li> <li>Regional road R-454, section no. 690, Bratunac 2 - Skelani</li> <li>Construction of bridges</li> </ul>	W	NCB	1	Post	Jan-16	Feb-16	Mar-16	Sep-16	
26	II.A.2.3	- Trunk Road M-4, section no.17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari —	W	NCB NCB	1	Post	Jan-16 Jan-16			Sep-16	
27 <b>Tota</b>	l Rehabilita	- Trunk Road M-4, section no.17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari — Brčko, at chainage 3+776 km  ation of Key Public Infrastructure - regional roads RS			1						
27 <b>Tota</b>	<mark>l Rehabilita</mark> II.B	- Trunk Road M-4, section no.17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari — Brčko, at chainage 3+776 km  ation of Key Public Infrastructure - regional roads RS  Regional Infrastructure Rehabilitation-water sector RS			1						
27 <b>Tota</b>	l Rehabilita	- Trunk Road M-4, section no.17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km  ation of Key Public Infrastructure - regional roads RS  Regional Infrastructure Rehabilitation-water sector RS  Development of the Main Design			1						
27 Tota	I Rehabilita II.B II.B.1.	- Trunk Road M-4, section no. 17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km  ation of Key Public Infrastructure - regional roads RS  Regional Infrastructure Rehabilitation-water sector RS  Development of the Main Design  Dyke Dobor Bosna River - Modrica 1.2 km protection dyke and improvement of a section of the main Bosna riverbed next to the settlement Bare – Doboj  Sava dyke rehabilitation in Samac  Improvement of the Vrbanja River water regime in the settlement Cesma  Improvement of the stream – lateral channel Lijesanj in the length of 2 km – Doboj			1			Feb-16		Sep-16	
27 <b>Tota</b> 28	I Rehabilita II.B II.B.1. II.B.1.1	- Trunk Road M-4, section no. 17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km  ation of Key Public Infrastructure - regional roads RS  Regional Infrastructure Rehabilitation-water sector RS  Development of the Main Design  Dyke Dobor Bosna River - Modrica  1.2 km protection dyke and improvement of a section of the main Bosna riverbed next to the settlement Bare – Doboj  Sava dyke rehabilitation in Samac  Improvement of the Vrbanja River water regime in the settlement Cesma  Improvement of the stream – lateral channel Lijesanj in the length of 2 km – Doboj  Review of the Main Design	W	NCB	1	Post	Jan-16	Feb-16  Jul-15	Mar-16	Sep-16  Nov-15	
27 <b>Tota</b> 28	I Rehabilita II.B II.B.1.  II.B.1.1  II.B.2 II.B.2.1 II.B.3 II.B.3	- Trunk Road M-4, section no. 17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km  ation of Key Public Infrastructure - regional roads RS  Regional Infrastructure Rehabilitation-water sector RS  Development of the Main Design  Dyke Dobor Bosna River - Modrica 1.2 km protection dyke and improvement of a section of the main Bosna riverbed next to the settlement Bare – Doboj  Sava dyke rehabilitation in Samac  Improvement of the Vrbanja River water regime in the settlement Cesma  Improvement of the stream – lateral channel Lijesanj in the length of 2 km – Doboj  Review of the Main Design  Improvement of the Vrbanja River water regime in the settlement Cesma  Supervision of works  Rehabilitation of parts of the riverbed of water streams Lijesanj, Vijaka and Ilova in Prnjavor  Regulation of the Praca River at the Podgrab site in the length of 150 m.	W	NCB CQ	1	Post	Jan-16 May-15	Feb-16  Jul-15  Oct-15	Mar-16 Aug-15	Sep-16  Nov-15	
27 <b>Tota</b> 28 29	I Rehabilita II.B II.B.1.  II.B.1.1  II.B.2 II.B.2.1 II.B.3	- Trunk Road M-4, section no. 17, Čelinac - Kotor Varoš - Regional road R-413, section no. 522, Mitrovići - boarder RS/FBH (Prisika 1) - Regional road R-414, section no. 532, Karanovac - Mitrovići  Lot 2: - Regional road R-454, section no. 690, Bratunac 2 - Skelani  Construction of bridges  Bridge No. 197 in Krepšić, on trunk road M14.1, section no. 405, Lončari – Brčko, at chainage 3+776 km  ation of Key Public Infrastructure - regional roads RS  Regional Infrastructure Rehabilitation-water sector RS  Development of the Main Design  Dyke Dobor Bosna River - Modrica 1.2 km protection dyke and improvement of a section of the main Bosna riverbed next to the settlement Bare – Doboj  Sava dyke rehabilitation in Samac  Improvement of the Vrbanja River water regime in the settlement Cesma  Improvement of the stream – lateral channel Lijesanj in the length of 2 km – Doboj  Review of the Main Design  Improvement of parts of the riverbed of water streams Lijesanj, Vijaka and Ilova in Prnjavor	CS	NCB CQ S	1	Post Post Post	Jan-16  May-15  Oct-15	Feb-16  Jul-15  Oct-15	Mar-16 Aug-15 Nov-15	Sep-16  Nov-15  Dec-15	

32	II.B.4.3	Regulation of the Sapna River from km 6+600 to 7+500 the Municipality	W	NCB	1	Post	Feb-16	Mar-16	Apr-16	Jul-16	
		Zvornik			1						
33	II.B.4.4	Regulation of the Praca River at the Podgrab site in the length of 150 m.	W	NCB	1	Post	Feb-16	Mar-16	Apr-16	Jul-16	
		Total Regional Infrastructure Rehabilitation-water sector RS  Total Subcomponent 2A-Regional infrastructure RS									
	II.C	Rehabilitation of strategic infrastructure (District Brcko), Component 2A									
	II.C.1	Development of Main Design, Studies and Supervision									
	II.C.1.1	Preparation of Preliminary and Main Design as well as Supervision of works on construction and reconstruction of bridges:									
		(1) Construction of bridge over Tinja river (changing of damaged iron bridge)									
		Bijela at Cvijanovici village direction									
		(2) River Tinja bridge reconstruction (Brankov most) at Bijela LC willage									
34	H C 1 1 1	Cvijanovici	GG.	LCS	1	Prior	Jan-15	Feb-15	Aug-15	Nov-16	
	II.C.1.1.1	Supervision of works only on:  (1) Construction of bridge even Zeveige river (Ownerhanguage level read Broke	CS D-								
		(1) Construction of bridge over Zovcica river ( <i>Omerbegovaca</i> , local road Brcko-Strepci)									
		(2) Construction of bridger (changing of damaged iron bridge) over Lomnica river (road Krepsic- <i>Drenava</i> )									
	II.C.1.2	Preparation of Preliminary and Main Design as well as Supervision of									
	11.0.1.2	works on reconstruction of roads:									
35	II.C.1.2.1	(1) L-3 Maoca-Rasljani	CS	LCS	1	Prior	May-15	Jun-15	Jul-15	Jan-17	
		(2) L-22 Maoca-Islamovac									
	II.C.1.3	Preparation of Preliminary and Main Design as well as Supervision of works on water sector:									
36		Development of elaborat and supervision of restoration of damaged channel									
	II.C.1.3.1	network of hydromelioration system and supervision only of the construction of the bridge on the channel Smrdulja in Krepšić	CS	LCS	1	Post	May-15	Jul-15	Aug-15	Oct-15	
		Cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica,	CS		1	Post	May 15	I 15	I1 15	0 15	
37	II.C.1.3.2	Govneč, Jaruga and Blizina in the area of the Brčko District of BiH	CS	LCS							
	11.0.11.0.2	Development of study for rehabilitation of banks and bottom of drainage		Les							
		channel and gravitation outlet on the gate in Vučilovac  Supervision of works only on:					May-15	Jun-15	Jul-15	Sep-15	
38		Rehabilitation and reconstruction of critical sections of the Sava River dyke in		LCS	1	Post					
	II.C.1.3.3	Vučilovac			_						
	II.C.2	Works									
	II.C.2.1	Works on construction/reconstruction of bridges:	W								
		Lot (1) Construction of bridge over Tinja river (changing of damaged iron									
39	II.C.2.1.1	bridge) Bijela at Cvijanovici village direction	W	NCB	1	Post	Mar-16	Apr-16	May-16	Nov-16	
		Lot (2) River Tinja bridge reconstruction (Brankov most) at Bijela LC willage Cvijanovici									
		Lot (3) Construction of bridge over Zovcica river (Omerbegovaca, local road									
40	II.C.2.1.2	Brcko-Strepci)	W	NCB	1	Prior	May-15	Jul-15	Aug-15	Apr-16	
		Lot (4) Construction of bridge (changing of damaged iron bridge) over Lomnica									
	II.C.2.2	river (road Krepsic-Drenava)  Works on reconstruction of roads:									
41		Lot (1) L-3 Maoca-Rasljani				_		† .			
-	II.C.2.2.1	Lot (2) L-22 Maoca-Islamovac	W	NCB	1	Post	Mar-16	Apr-16	May-16	Jan-17	
	II.C.2.3	Works on water sector:				1	i .	i			

	1		1		<u> </u>					Ī	
42	II.C.2.3.1	Restoration of damaged channel network of hydromelioration system construction of the bridge on the channel Smrdulja in Krepšić	W	NCB	1	Post	Nov-15	Dec-15	Dec-15	Mar-16	
		Cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica,									
4.0		Govneč, Jaruga and Blizina in the area of the Brčko District of BiH	W	NCB			37 45	5 15	<b>5</b> 146	Jun-16	
43	II.C.2.3.2	Development of study for rehabilitation of banks and bottom of drainage			1	Post	Nov-15	Dec-15	Feb-16	1.16	
		channel and gravitation outlet on the gate in Vučilovac								Apr-16	
11	II C 2 2 2	Rehabilitation and reconstruction of critical sections of the Sava River dyke in	W	NCD	1	Doot	Mar. 15	I 15	I1 15	Can 15	
44	II.C.2.3.3	Vučilovac	VV	NCB	1	Post	May-15	Jun-15	Jul-15	Sep-15	
		TOTAL: District Brčko - subcomponent 2A									
		Total Subcomponent 2A-Regional infrastructure RS+DB									
III.	Component	3 Project Implementation Support									
	III.C.3	Project Implementation Support (District Brcko), Component 3A									
45	III.C.3.1	Financial Management Software	G	DC	1	Prior	Dec-14	Jan-15	Apr-15	Apr-18	
46	III.C.3.1	Component 1 audit	CS	CQ	1	Post	Jun-15	Jul-15	Jul-15	Dec-15	
47	III.C.3.3	Annual Audit of the Project 4 years	CS	QCBS							
48	III.C.3.4	Development of ESMF	CS	DC		Prior			Jun-14		
		Operating costs, 4 years									
		Total Component 3A DB									
	III.A	Project Implementation Support RS , Component 3A									
49	III.A.1	Financial Management Software	G	DC	1	Prior	Dec-14	Jan-15	Apr-15	Jan-18	
50		Component 1 audit	CS	CQ	1	Post	May-15	Jun-15	Jun-15	Dec-15	
		Annual Audit of the Project	CS	QCBS	1					Apr-16	
		Development of ESMF	CS						Jun-14		
		Project implementation support operating RS	IOC			_	Finance Ma	nual		_	
		Total Component 3A RS									
		Total Component 3A DB+RS									
	III.C.3	Capacity building for Disaster Resilience-Component 3B									
51	III.C.4.1	Study of capacity building for resiliance to disasters							Nov-15	Apr-16	
	III.C.4.2	Assesment of vulnerability of District Brčko to natural and other disasters					May-15	Oct-15	Nov-15	Jul-16	
52		(MHRA)		QCBS	1	Prior					
		Total Subcomponent 3B BD				-				-	
	omponent 2	 B: Local infrastructure				1					
ı. C	I.A.1	Čelinac									
53	I.A.1.1	Bridge over river Jošavka	W	NCB		1 Post	15-Jun	15-Jul	15-Aug	15-Oct	
	I.A.1.2	Stormwater sewer in Jošavka	W	NCB		1 Post	15-Jun	15-Jul	15-Aug	15-Oct	
J-1	1,1 1,1,4	Total Subcomponent 2B RS	**	1100		1 000	15 5011	15 541	13 11ug	13 000	
		- viii viii viii viii viii viii viii vi			<u>I</u>	-	ļ		!	<u> </u>	