

OFFICIAL DOCUMENTS

CR. 5529-BA

Supplemental Letter No. 2B

FEDERATION OF BOSNIA AND HERZEGOVINA

July 30, 2014

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Credit No. 5529-BA
(Floods Emergency Recovery Project)
Performance Monitoring Indicators

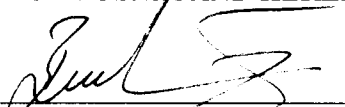
Dear Sirs and Mesdames:

This refers to the provisions of Section II.A of Schedule 2 to the Project Agreement of this date between the International Development Association (Association) and the Federation of Bosnia and Herzegovina ("Federation") for the above-captioned Project.

The Federation hereby confirms to the Association that the indicators set forth in the attachment to this letter shall serve as a basis for the Federation to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

FEDERATION OF BOSNIA AND HERZEGOVINA

By 
Authorized Representative

Attachment

(Floods Emergency Recovery Project)
Performance Monitoring Indicators

The Project Development Objective (PDO) is to meet critical needs and restore functionality of infrastructure essential for public services and economic recovery in floods affected areas.										
PDO Level Results Indicators*	Unit of Measure	Baseline	Cumulative Target Values				Frequency	Data Source/ Methodology	Data Collection	Description (indicator definition etc.)
			YR 1	YR 2	YR 3	YR 4				
Emergency goods distributed by entity-level strategic reserves	€	0	TBD	TBD	TBD	TBD	Semi-annually	Financial Reports	Reserves, PIUs	Overall value of goods distributed by entity-level strategic reserves. Targets to be based on RNA
Public service infrastructure facilities recovered to pre-floods condition with Project support	Number	0	TBD	TBD	TBD	TBD	Semi-annually	Project reports, construction reports	PIUs	Number of Project activities completed successfully. Targets to be based on RNA
Direct Project beneficiaries	Number	0	TBD	TBD	TBD	TBD	Semi-annually	Municipal forms, progress reports	Municipalities, PIUs	End of project target and year end targets will be determined based on RNA
Of which female	Percentage	0	51	51	51	51	Semi-annually	Census data	PIUs	Percentage of people who benefitted from the project who are females
INTERMEDIATE RESULTS										
PDO Level Results Indicators*	Unit of Measure	Baseline	Cumulative Target Values				Frequency	Data Source/ Methodology	Responsibility for Data Collection	Description (indicator definition etc.)
			YR 1	YR 2	YR 3	YR 4				
Intermediate Result (Component One): Emergency Disaster Recovery Goods										
Emergency disaster recovery goods purchased in line with the established schedule, percentage	Percentage	0	40	90	100	100	Semi-annually	Financial Management Reports	PIUs	Disbursement level under Component 1.
Percentage of affected farms benefiting from Government support	Percentage	0	TBD	TBD	TBD	TBD				
Intermediate Result (Component Two): Rehabilitation of Key Public Infrastructure										
Percentage of targeted municipalities that have identified, consulted and prepared final lists of priority local service activities for funding under the project according to project criteria	Percentage	0	50	75	100	100	Semi-annually	Activity forms, progress reports	Municipalities, PIUs	Municipal forms received
Percentage of regional activities budget for which line ministries have presented final lists of priority activities according to project criteria	Percentage	0	50	75	100	100	Semi-annually	Activity forms	Line Ministries, PIUs	Based on activity forms
Piped household water connections that are	Number	0	TBD	TBD	TBD	TBD	Semi-annually	Activity forms	Municipalities,	End of project target and year

