



BiH Floods Emergency Recovery Project (P151157)

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 22-Jun-2016 | ISR22737 |

Implementing Agencies: FBiH Ministry of Agriculture, Water Management and Forestry, RS Ministry of Agriculture, Water Management and Forestry

Key Dates

Key Project Dates

Bank Approval Date:30-Jun-2014

Effectiveness Date:15-Sep-2014

Planned Mid Term Review Date:03-Jun-2016

Actual Mid-Term Review Date:03-Jun-2016

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to meet critical needs and restore functionality of infrastructure essential for public services and economic recovery in floods affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Emergency Disaster Recovery Goods:(Cost \$32.60 M)

Component 2: Rehabilitation of Key Public Infrastructure:(Cost \$64.40 M)

Component 3: Project Implementation Support and Capacity Building:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

This ISR covers the main findings, recommendations and agreements reached during the Mid-term Review Mission which took place during May 30-June 3, 2016.

Implementation progress has been moderately satisfactory. Furthermore, the progress is unequal among components and entities with significant delays for certain subprojects.

Component 1, aimed at provision of emergency goods, has come to an end on December 31, 2015 and the actual distribution of goods will be completed by the end of 2016.

Component 2A, aimed at reconstruction of regional infrastructure, has shown some progress overall but with key challenges remaining for some subprojects. Component 2B, aimed at reconstruction of local infrastructure, has shown good progress overall. Most planned activities will be completed in 2016 in the FBiH, while in the RS, some of the subprojects will be delayed until 2017.

Component 3B, aimed at capacity building for disaster resilience, has not shown much progress for the FBiH and RS. The Bank will seek small grant funding for a Bank-executed technical assistance to support the Civil Protection Agencies in understanding the needs for disaster risk management for financing under the Project.

The progress towards the PDO remains satisfactory. Under Component 1, more than 100,000 people have already benefited from the replenishment of emergency goods destroyed during the floods, provision of agricultural support, support for housing and construction material, etc. Under Component 2, around 150,000 people have benefited from reconstructed critical infrastructure damaged by the floods.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Emergency goods distributed by entity-level strategic reserves (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17500000.00	23600000.00	30000000.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

► Public service infrastructure facilities recovered to pre-floods condition with Project support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	55.00	200.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	218601.00	186736.00	300000.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

▲ Of which, Component 1 (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	101814.00	102079.00	75000.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

▲ Of which, Component 2A (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45510.00	17210.00	120000.00



Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018
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▲ Of which, Component 2B (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	122601.00	129069.00	300000.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	--

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	47.00	48.00	51.00

Overall Comments

Intermediate Results Indicators

▶ Emergency disaster recovery goods purchased in line with the established schedule, percentage (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64.00	79.00	100.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018



▶ Percentage of affected farms benefiting from Government support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	20.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

▶ Percentage of targeted municipalities that have identified, consulted and prepared final lists of priority local service activities for funding under the project according to project criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	86.00	100.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

▶ Percentage of regional activities budget for which line ministries have presented final lists of priority activities according to project criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	87.00	100.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

▶ Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20120.00	21120.00	15000.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	38.00	80.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	25.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

► Number of bridges rehabilitated under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	4.00	15.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

► Length of flood protection infrastructure rehabilitated or reconstructed (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6000.00	6000.00	50000.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018



▶ Number of landslides rehabilitation activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	11.00	15.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

▶ Number of public infrastructure facilities rehabilitated (schools, health facilities, priority public buildings, drainage ditches) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	10.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018


▶ Number of public officials who successfully completed capacity building activity on disaster risk management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	15-Jun-2014	03-Dec-2015	03-Jun-2016	31-Dec-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

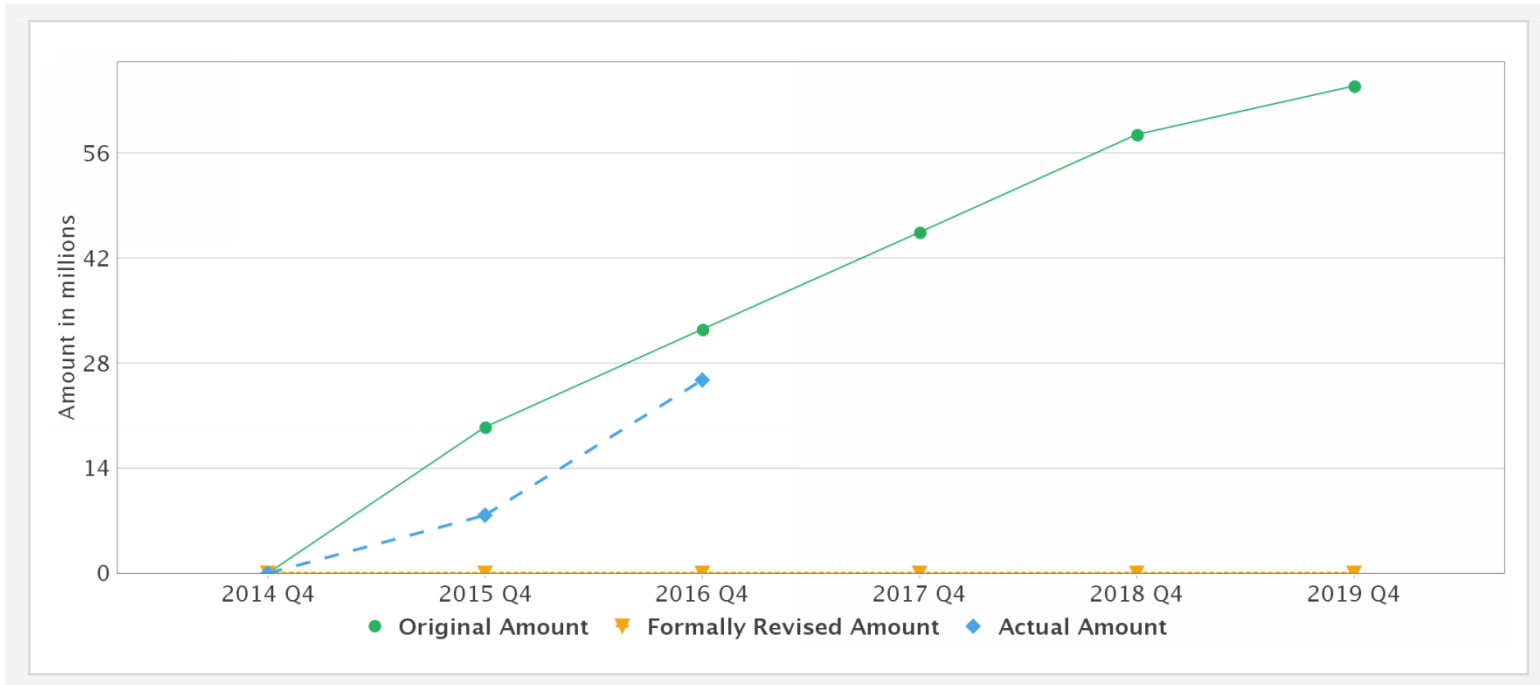
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151157	IDA-55290	Effective	XDR	65.00	65.00	0.00	25.73	39.27	 40%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151157	IDA-55290	Effective	30-Jun-2014	21-Jul-2014	15-Sep-2014	31-Dec-2018	31-Dec-2018



Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Jan-2016

Related Project(s)

There are no related projects.