

CR 5529-BA

Supplemental Letter No. 2

BOSNIA AND HERZEGOVINA

Date: May 30, 2016

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Credit No. 5529-BA
(Floods Emergency Recovery Project)
Revised Performance Monitoring Indicators

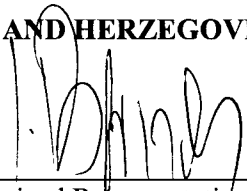
Dear Sirs and Mesdames:

This refers to the provisions of Section II.A of Schedule 2 to the Financing Agreement, dated July 21, 2015 between the International Development Association (Association) and the Bosnia and Herzegovina (Recipient) for the above-captioned Project.

The Recipient hereby confirms to the Association that the revised indicators set forth in the attachment to this letter shall serve as a basis for the Recipient to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

BOSNIA AND HERZEGOVINA

By 
Authorized Representative

Attachment

**(Floods Emergency Recovery Project)
Revised Performance Monitoring Indicators**

PDO Level Results Indicators	Core	Unit of Measure	Baseline	Cumulative Target Values			
				2015 ^[1]	2016	2017	2018
Emergency goods distributed by entity-level ministries and agencies		M. USD	0	20	30	30	30
				17.5			
Public service infrastructure facilities recovered to pre-floods condition with Project support		Number	0	15	100	180	200
				50			
Direct Project beneficiaries		Number	0	70,000	150,000	250,000	300,000
				218,601			
Of which, Component 1		Number	0	70,000	75,000	75,000	75,000
				101,814			
Of which, Component 2A		Number	0	20,000	60,000	100,000	120,000
				45,510			
Of which, Component 2B		Number	0	50,000	150,000	250,000	300,000
				122,601			
Of which female		Percent	0	51	51	51	51
				47			
INTERMEDIATE RESULTS							
Intermediate Results Indicators	Core	Unit of Measure	Baseline	Cumulative Target Values			
				2015	2016	2017	2018
Intermediate Results (Component One): Emergency Disaster Recovery Goods							
Emergency disaster recovery goods purchased in line with the established schedule, percentage		Percent	0	40	90	100	100
				64			
Percentage of affected farms benefiting from Project support		Percent	0	20	20	20	20
				25			
Intermediate Results (Component Two): Rehabilitation of Key Public Infrastructure							
Percentage of targeted municipalities that have identified, consulted and prepared final lists of priority local service activities for funding under the project according to project criteria		Percent	0	50	75	100	100
				75			
Percentage of regional activities budget for which line ministries have presented final lists of priority		Percent	0	50	75	100	100
				58			

^[1] Value up to December 3, 2015

activities according to project criteria						
Piped household water connections that are benefitting from rehabilitation of works undertaken under the project	Number	0	1000	5000	12,000	15,000
			20,120			
Roads rehabilitated (km)	Km	0	10	40	70	80
Rural			33			
Non-Rural	Km	0	5	15	20	25
			4			
Number of bridges rehabilitated under the project	Number	0	0	10	15	15
			3			
Length of flood protection infrastructure rehabilitated or reconstructed	m	0	0	25,000	40,000	50,000
			6000			
Number of landslides rehabilitation activities	Number	0	5	10	15	15
			10			
Number of public infrastructure facilities rehabilitated (schools, health facilities, priority public buildings, drainage ditches)	Number	0	0	5	10	10
			2			
Intermediate Results (Component Three): Project Implementation Support and Capacity Building						
Number of public officials who successfully completed capacity building activity on disaster risk management	Number	0	0	0	15	30
			0			