Date: March 21, 2016 Exchange rate as of March 21, 2016

FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Republika Srpska and Brcko District

		Date: March 21, 2016										
Item:	Activity #	Activity	Type	Proc. Method	Pcks.	Post/Prio r	Issue	Bids received	Ctr. Signed	Ctr Complete	Contract amount in EUR	Disburse d amount in EUR
I.C	omponent 1: E	mergency Disaster Recovery Goods RS + Brčko District										
	I.A.	Emergency Disaster Recovery Goods RS										
	I.A.1	Agriculture										
1	I.A.1.2	Fuel	G				According t	o the positive lis	t of goods			
	I.A.2	Solidarity Fund										
2	I.A.2.1	Vouchers - reconstruction goods	G				According t	o the positive lis	t of goods			
	I.A.3	Public entreprise-Commodity reserves										
3	I.A.3.1	Refinancing of commodity reserves					According t	o the positive lis	t of goods			
	I.A.4	Logistical goods-equipment										
	I.A.4.1	RS Ministry of Interior										
		DMR VHF hand-held two-way radio (transceiver), QTY (PCs) 300										
		DMR VHF stationery two-way radio (transceiver) QTY (PCs) 23										
		DMR VHF mobile two-way radio (transceiver) QTY (PCs) 80										
4	I.A.4.1.1	DMR VHF repeater QTY (PCs) 60	G	DC		Prior	25.03.2016	22.04.2016	09.02.2016	31.08.2016		
	I.A.4.2.	RS Civil Protection Agency										
5	1 4 4 2 1	Combined armorplated bulldozer for mud clearing and waste removal from river beds, QTY	G	NCB	1	Prior	09.07.15.	07.08.15.	03.12.15.	30.04.16.	383.22	
5	I.A.4.2.1	(PCs) 1			1							
6	I.A.4.2.2	Plastic boats	G	NCB	1	Post	22.12.15.	23.02.16.	04.04.16.	15.07.16.	0.00	
/	I.A.4.2.3	Aluminium boats	G	NCB	1	Post	22.12.15.	23.02.16.	04.04.16.	15.07.16.	0.00	
8	I.A.4.2.4	Ambulance, 4 wheel drive	G	NCB	1	Post	11.12.15.	11.01.16.	20.02.16.	01.07.16.	136.38	
9	I.A.4.2.5	Terrain vehicle	G	NCB	1	Post	17.12.15.	15.01.16.	20.02.16.	03.06.16.	81.51	
10	I.A.4.2.6	Rescue equipment	G	NCB	1	Post	17.12.15.	15.01.16.	11.03.16.	23.06.16.	40.90	
11	I.A.4.2.7	Radio equipment	G	NCB	1	Post	17.12.15.	15.01.16.	18.02.16.	18.04.16.	21.89	
12	I.A.4.2.8 I.B	unallocaed Emergenery Disector Decovery Coods Prěko District	G									
	1.D	Emergency Disaster Recovery Goods Brčko District Brcko District Inspectorate										
13	I.B.1	Supply of protection gear	G									
 		Brcko District Mayor										
14	I.B.2	Wire barricade	G									
<u> </u>		Brcko District Police										
15	I.B.3	Supply of diving tank and underwater camera	G									
		Department for Agriculture, Forestry and Water Management										
16	I.B.4	Soy seed, Medicines for cattle, Animal feed, Fertiliser, Diesel fuel for replanting operations, Maize seed for replanting	G									
17	I.B.5	Department for Health and Other Services PVC and dispensable overalls supply, Supply of medicines and vaccines , Hot meals for Vučilovac, Lime supply and spreading including manpower	G									
18	I.B.6	Department for Public Security Supply of boat engine, Supply of sacks, Supply of hygiene products, boots, milk, hot meals, PVC overalls, raincoats, shovels, masks, gloves, Supply and assembly of materials during floods	G									
19	I.B.7	Department for Technical and Administrative Affairs High-pressure cleaning machines 10 pcs, Hot meals for evacuated population	G									
20	I.B.8	Department for Utility Affairs	G									
21	I.B.9	Supply fo boots, gloves, protection overalls, masks Deputy Mayor	G									
-		Supply of hot meals for evacuated population Public Affairs Department										
22	I.B.10	Wire barricades and hooks, Supply of freestanding portable traffic lights for traffic diversion, Procurement of tie belt	G									

1.95583 0.511291881

	10.11	Public Property Department	C	Ĩ						
23	I.B.11	Power supply material for KUJI	G							
		Total Component 1:							-	
II. C	component 2:	Rehabilitation of Key Public Infrastructure								
	II.A	Rehabilitation of Key Public Infrastructure - main and regional roads RS								
	II.A.1	Development of Main Designs - main and regional roads								
	II.A.1.1	Preparation of Preliminary and Main Designs on regions 2, 3, 6 and 7								
		 (1) Trunk road M-16, section no.189, Karanovac – Crna Rijeka, chainage: 6+600 km, in total length of 100 m. 							31.10.2016	
		 (2) Regional road R-411, section no.519, Čađavica – Srpske Toplice, chainage: 39+700 km, in total length of 100 m. 							31/08/2017	
		 (3) Trunk Road M-4: section no.16, Banja Luka (Rebrovac) – Čelinac, chainages: 9+000 km, 9+600 km, 9+950 km and 10+040 km, in total length of 280 m; section no.17, Čelinac – Kotor Varoš, chainage: 10+100 km, in total length of 80 m. 							31.10.2016	
		(4) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 8+400 km , 9+400 km , 9+750 km , 11+500 km , 11+650 km , 12+100 km , 12+700 km , 13+000 km , 17+100 km , 19+600 km , 20+300 km , 22+800 km and 23+000 km, in total length of 700 m.							31.10.2016 31.08.2017	
		(5) Regional road R-414, section no.532, Karanovac – Mitrovići, chainages: 2+950 km , 3+000 km , 23+400 km , 27+300 km and 30+050 km, in total length of 150 m.							31.10.2016	
		(6) Regional road R-454, section no.690, Bratunac – Skelani, chainages: 16+450 km, 16+870 km and 18+200 km, in total length of 400 m.							31.10.2016	
		(7) Regional road R-454a, section no.691, Bratunac – Drinjača, in length of 25.950 m.	CS						31.10.2016	
		(8) Regional road R-455a, section no.694, Šekovići – boarder RS/FBiH (Kaštelji), from chainage: 2+500 km, in total length of 700 m.							31.10.2016	
24		 (9) Regional road R-456: - section no.699, Priboj 2 – Lopare, chainages: 4+550 km and 6+815 km, in total length of 220 m; - section no.700, Lopare - Mačkovac, chainages: 1+570 km and 1+800 km, in total length of 50 m; - section no.701, Mačkovac - Priperi, chainages: 4+900 km, 5+200 km, 5+760 km, 5+840 km, 5+950 km and 6+650 km, in total length of 290 m. 		QCBS	Prior	22.12.2014	05.05.2016	29.06.2016	31.10.2016	
		(10) Regional road R-458, section no.708, Površnice – Lopare, chainages: 4+400 km, 4+980 km, 5+510 km, 6+165 km and 8+350 km, in total length of 250 m.							31.10.2016	
		 (11) Regional road R-459: - section no.719, Bobetino Brdo – Ugljevička Obrijež, chainages: 1+400 km, 5+790 km, 6+070 km, 6+115 km, 6+195 km and 6+835 km, in total length of 280 m; - section no.720, Stari Ugljevik - Glavičice, chainages: 2+480 km, 2+845 km, 7+035 km, 13+040 km and 14+635 km, in total length 260 m. 							31.10.2016	
		Supervision of works on regions 2 and 7:		I						

7 8	30.04.2017 30.04.2017 31.01.2018 30.04.2017							CS	 (3) Trunk Road M-4: section no.16, Banja Luka (Rebrovac) – Čelinac, chainages: 9+000 km , 9+600 km , 9+950 km and 10+040 km, in total length of 280 m; section no.17, Čelinac – Kotor Varoš, chainage: 10+100 km, in total length of 80 m. (4) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 8+400 km , 9+750 km , 11+500 km , 11+650 km , 12+100 km , 12+700 km , 13+000 km , 17+100 km , 19+600 km , 20+300 km , 22+800 km and 23+000 km, in total length of 700 m. (4a) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 9+400 km (5) Regional road R-414, section no.532, Karanovac – Mitrovići, chainages: 2+950 km , 3+000 km , 23+400 km , 27+300 km and 30+050 km, in total 	
	30.04.2017								 length of 150 m. (6) Regional road R-454, section no.690, Bratunac – Skelani, chainages: 16+450 km , 16+870 km and 18+200 km, in total length of 400 m. 	
									II.A.1.2 Preparation of Preliminary and Main Design as well as Supervision of works on bridges:	
	31.08.2016 30.04.2017	31.03.2016	02.02.2016	27.09.2015	Post	1	CQ	CS	Preparation of Preliminary and Main Design on Bridge no.197 in Krepšić, on trunk road M-14.1, section no.405, Lončari – Brčko, at chainage 3+776 km. Supervision of works on Bridge no.197 in Krepšić, on trunk road M-14.1,	25
									section no.405, Lončari – Brčko, at chainage 3+776 km.II.A.1.3Supervision of works (PHASE I) on roads only:	
6	30.10.2016	26.02.2016	02.10.2015	29.06.2015	Prior			- CS	Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainage: 0+800 km, in length of 250 m.	
6 55,633.67	30.09.2016					1	CQ		Regional road R-458, section no.709, Mačkovac - boarder RS/FBH (Čelić), chainages: 1+740 km , 2+170 km , 2+330 km , 3+130 km , 3+620 km , 3+670 km , 3+780 km , 3+940 km , 5+470 km , 5+750 km , 6+555 km , 6+930 km and 7+200 km, in total length of 1160 m.	26
6	31.08.2016								Regional road R-455, section no.693, Šekovići - Donje Caparde, from chainage: 15+210 km to chainage: 20+550 km, in total length of 5340 m; Trunk road M-19, section no.286, Karakaj 2 - Drinjača, chainage: 8+945 km, ir length of 100 m and from chainage: 9+500 km to chainage: 18+075, in total length of 8575 m;	
									II.A.2 Works	
	<u> </u>								II.A.2.1 PHASE 1 - Rehabilitation of regional roads, regions 2, 6, and 7 Lot 1:	
415,045.50			16.11.2015						- Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainage: 0+800 km, in length of 250 m. Lot 2:	
	20.05.2015	20.12.2015			D	1	NICD	W 7	- Regional road R-458, section no.709, Mačkovac - boarder RS/FBH (Čelić), chainages: 1+740 km , 2+170 km , 2+330 km , 3+130 km , 3+620 km , 3+670 km , 3+780 km , 3+940 km , 5+470 km , 5+750 km , 6+555 km , 6+930 km and 7+200 km, in total length of 1160 m.	27
6 2,833,824.37	30.06.2016			14.10.2015	Prior		NCB		 II.A.2.1.1 Lot 3: Regional road R-455, section no.693, Šekovići - Donje Caparde, from chainage: 15+210 km to chainage: 20+550 km, in total length of 5340 m; Trunk Road M-19, section no.286, Karakaj 2 - Drinjača, chainage: 8+945 km, in length of 100 m and from chainage: 9+500 km to chainage: 18+075, in total length of 8575 m; 	27
									II.A2.2 PHASE 2 - Rehabilitation of roads on regions 2 and 7:	-

Lot 2: - Regional road R-454, section no.690, Bratunac 2 - Skelani, chainages: 16+450 km , 16+870 km and 18+200 km, in total length of 400 m.	
II.A.2.3 Construction of bridges definition of the second definition of	
29 Bridge no.197 in Krepšić, on trunk road M-14.1, section no.405, Lončari – W NCB 1 Post 10.09.2016 18.10.2016 30.10.2016 30.04.2017	
Total Rehabilitation of Key Public Infrastructure - regional roads RS	
II.B Regional Infrastructure Rehabilitation-water sector RS	
II.B.1. Development of the Main Design and supervision of the works	
30 II.B.1.1 Development of the Main design for restoration of parts of the river bank Ukrina and Vijaka in Prnjavor CS LCS 1 Post 31/03/2016 26/05/2016 24/06/2016	
Supervision of the work on restoration of parts of the river bank Ukrina and Vijaka in Prnjavor 30/11/2017	
31 II.B.1.2 Development of the Main design for restoration and cleaning accumulation Drenova in Prnjavor CS LCS 1 Post 31/03/2016 26/05/2016 24/06/2016	
Supervision of the works on restoration and cleaning accumulation Drenova in Prnjavor 31/12/2010 20/05/2010 24/06/2010 31/12/2017	
Development of the Main design for improvement of the Vrbanja River water regime in the settlement Cesma	
32 II.B.1.2 Iteginie in the settlement cesnic CS CQ 1 Post 18/01/2016 31/03/2016 30/04/2016 30/09/2016 32 II.B.1.2 Iteginie in the settlement česma CS CQ 1 Post 18/01/2016 31/03/2016 30/04/2016 30/09/2016	
II.B.2 Review of the Main Design	
Review of the Main design for improvement of the Vrbanja River water 30/09/2016 regime in the settlement Cesma 30/09/2016	
33 II.B.2.1 Review of the Main Design for restoration of parts of the river bank Ukrina and Vijaka in Prnjavor CS CQ 1 Post 30/03/2016 15/05/2016 30/05/2016 31/12/2016	
Review of the Main Desugn for restoration and cleaning accumulation Drenova in Prnjavor	
II.B.3 Construction works II.B.3 Construction works II.B.3	

	1	Rehabilitation of Una dyke in the area of Kozarska Dubica, including										
34	II.B.3.1	reconstruction of quay wall in the length of 300 m and rehabilitation of the earth dyke crown in the length of 5.0 km.	W	NCB	1	Post	06.08.2015	03.09.2015	18.09.2015	18.07.2016	184,822.45	
35	II.B.3.2	Restoration of parts of the river bank Ukrina and Vijaka in Prnjavor	W	NCB	1	Post	15/01/2017	12/02/2017	10/03/2017	30/11/2017		
55	n.b.3.2	Restoration and cleaning accumulation Drenova in Prnjavor	W	псв	1	1050	13/01/2017	12/02/2017	10/05/2017	31/12/2017		
		Total Regional Infrastructure Rehabilitation-water sector RS										
	II.C	Regional infrastructure rehabilitation-institutions RS										
	II. C.1	Development of the Main Design and supervision of the works										
0.0	W G I I	Development of the Main Design for construction of the police station in	<u>a</u>	I GG	1	D	20.02.2016	21.5.2016	20.06.2016	30.11.2016		
36	II.C.1.1	Doboj	CS	LCS	1	Post	30.03.2016	31.5.2016	30.06.2016	20.02.2010		
		Supervision of the works on construction of the police station in Doboj								20.02.2018		
37	II.C.1.2	Review of the Main design for construction of the building for police station in Doboj	CS	CQ	1	Post	30.03.2016	11.05.2016	10.06.2016	30.11.2016		
	II.C.2	Works on rehabilitation of institutions										
	II.C.2.1	Sanation and adaptation of KPZ Doboj	W	NCB	1	Post	04.01.2016	02.02.2016	31.03.2016	30.06.2016		
	II.C.2.2	Construction of the building for police station in Doboj	W	NCB	1	Post	15.12.2016	18.01.2017	20.02.2017	20.02.2018		
57	1.0.2.2	Total regional infrastructure rehabilitation of institutions in RS	•••	пев	1	1050	15.12.2010	10.01.2017	20.02.2017	20.02.2010		
		Total Subcomponent 2A-Regional infrastructure RS										
	II.D	Rehabilitation of strategic infrastructure (District Brcko), Component 2A										
	II.D.1	Development of Main Design, Studies and Supervision										
	II.D.1.1	Preparation of Preliminary and Main Design as well as Supervision of works on construction and reconstruction of bridges:										
		 (1) Construction of bridge over Tinja river (changing of damaged iron bridge) Bijela at Cvijanovici village direction (2) River Tinja bridge reconstruction (Brankov most) at Bijela LC willage Cvijanovici 	CS	LCS	1	Prior	23.02.2015	03.08.2015	05.01.2016	30.06.2016	41,874.81	
40	II.D.1.1.1	Supervision of works only on:(1) Construction of bridge over Zovcica river (<i>Omerbegovaca</i> , local roadBrcko-Strepci)(2) Construction of bridger (changing of damaged iron bridge) over Lomnicariver (road Krepsic-Drenava)								30.07.2016		
	II.D.1.2	Preparation of Preliminary and Main Design as well as Supervision of works on reconstruction of roads:										
		(1) L-3 Maoca-Rasljani								30.09.2016		
41	II.D.1.2.1	Supervision of works on L-3 Maoca-Rasljani	CS	LCS	1	Prior	08.05.2015	24.11.2015	15.03.2016	30.07.2017	20,563.52	
		(2) L-22 Maoca-Islamovac								30.09.2016		
		Supervision of works on L-22 Maoca-Islamovac								30.07.2017		
	II.D.1.3	Preparation of Preliminary and Main Design as well as Supervision of works on water sector:										
		Development of elaborat of restoration of damaged channel network of hydromelioration system								31.05.2016		
42	II.D.1.3.1	Supervision of works on restoration of damaged channel network of hydromelioration system	CS	LCS	1	Post	14/05/2015	27/11/2015	30/04/2016	30.11.2016		
	1	a justicitor of the second sec	ł							31.12.2016		

	Development of elaborate for cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH								30/06/2016	
	Supervision of the works on cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH		LOG			0.5/0.5/0.015	10/10/2017	17/04/2014	30/12/2016	
43 II.D.1.3.2	Development of study for rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac	CS	LCS	1	Post	05/05/2015	13/10/2015	15/04/2016	30/06/2016	
	Supervision of works on rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac								30/11/2016	
	Supervision of the works on rehabilitation and reconstruction of critical sections of the Sava River dyke in Vučilovac								30.07.2016	
II.D.2	Works									
II.D.2.1	Works on construction/reconstruction of bridges:	W								

44	II.D.2.1.1	Lot (1) Construction of bridge over Tinja river (changing of damaged iron bridge) Bijela at Cvijanovici village direction Lot (2) River Tinja bridge reconstruction (Brankov most) at Bijela LC willage Cvijanovici	W	NCB	1	Post	30.07.2016	28.08.2016	30.09.2016	31.03.2017		
45	II.D.2.1.2	Lot (3) Construction of bridge over Zovcica river (Omerbegovaca, local road Brcko-Strepci) Lot (4) Construction of bridge (changing of damaged iron bridge) over	W	NCB	1	Prior	31.07.2015	28.08.2015	05.01.2016	30.07.2016	77,615.76	
	II.D.2.2	Lomnica river (road Krepsic-Drenava) Works on reconstruction of roads:										
46		Lot (1) L-3 Maoca-Rasljani										
10	II.D.2.2.1	Lot (2) L-22 Maoca-Islamovac	W	NCB	1	Post	30.10.2016	28.11.2016	31.03.2017	30.07.2017		
	II.D.2.3	Works on water sector:										
47	II.D.2.3.1	Restoration of damaged channel network of hydromelioration system	W	NCB	1	Post	15/06/2016	13/7/2016	30/08/2016	30.11.2016		
10	II.D.2.3.2	Cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH	W	NCB	1	Doct	30/07/2016	28/8/2016	30/09/2016	30/12/2016		
40	11.D.2.3.2	Rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac	vv	NCD	1	Post	30/07/2016	28/8/2016	30/09/2016	30/11/2016		
49	II.D.2.3.3	Rehabilitation and reconstruction of critical sections of the Sava River dyke in Vučilovac	W	NCB	1	Post	19/01/2016	16/02/2016	15/04/2016	30/07/2016		
		TOTAL: District Brčko - subcomponent 2A										
		Total Subcomponent 2A-Regional infrastructure RS+DB										
III. (Component 3	3 Project Implementation Support										
	III.A.3	Project Implementation Support (District Brcko), Component 3A										
	III.A.3.1	Financial Management Software	G	DC	1	Prior	01/12/2014	01/01/2015	13/04/2015	30/04/2018	2,249.70	
	III.A.3.1	Component 1 audit	CS	CQ	1	Prior	30/06/2015	15/07/2015	30/07/2015	01/12/2015		
	III.A.3.3	Annual Audit of the Project 4 years	CS	QCBS		D.			00/05/2014		1.040.10	
	III.A.3.4	Development of ESMF	CS	DC		Prior			08/06/2014		1,843.10	
54	III.A.3.5	Operating costs, 4 years Total Component 3A DB										
	III.B	Project Implementation Support RS , Component 3A										
	III.B.1	Financial Management Software	G	DC	1	Prior	01/12/2014	01/01/2015	06/04/2015	01/01/2018	2,454.20	
	III.B.2	Component 1 audit	CS	CQ	1	Prior	15/05/2015	15/06/2015	15/06/2015	01/01/2010	2,.01.20	
	III.B.3	Annual Audit of the Project	CS	QCBS	1					01/04/2016		
	III.B.4	Development of ESMF	CS						08/06/2014		17,517.24	
	III.B.5	Project implementation support operating RS	IOC				F	inance Manual				
		Total Component 3A RS										
		Total Component 3A DB+RS										
	III.C.3	Capacity building for Disaster Resilience-Component 3B										
	III.C.4.1	Study of capacity building for resiliance to disasters		-								
60	III.C.4.2	Assesment of vulnerability of District Brčko to natural and other disasters (MHRA)					10.12.2015	28.12.2015	31.05.2016	30.10.2016		
				QCBS	1	Prior						
	1	Total Subcomponent 3B BD		2020	-		1		I	ł		