



Supplemental Letter No. 2C

REPUBLIKA SRPSKA

August 04, 2014

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Credit No. 5529-BA
(Floods Emergency Recovery Project)
Performance Monitoring Indicators

Dear Sirs and Mesdames:

This refers to the provisions of Section II.A of Schedule 2 to the Project Agreement of this date between the International Development Association (Association) and the Republica Srpska (the "RS") for the above-captioned Project.

The RS hereby confirms to the Association that the indicators set forth in the attachment to this letter shall serve as a basis for the RS to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

REPUBLIKA SRPSKA

By


Authorized Representative

Attachment

(Floods Emergency Recovery Project)
Performance Monitoring Indicators

The Project Development Objective (PDO) is to meet critical needs and restore functionality of infrastructure essential for public services and economic recovery in floods affected areas.											
PDO Level Results Indicators*	Core	Unit of Measure	Baseline	Cumulative Target Values				Frequency	Data Source/ Methodology	Data Collection	Description (indicator definition etc.)
				YR 1	YR 2	YR3	YR 4				
Emergency goods distributed by entity-level strategic reserves		€	0	TBD	TBD	TBD	TBD	Semi-annually	Financial Reports	Reserves, PIUs	Overall value of goods distributed by entity-level strategic reserves. Targets to be based on RNA
Public service infrastructure facilities recovered to pre-floods condition with Project support		Number	0	TBD	TBD	TBD	TBD	Semi-annually	Project reports, construction reports	PIUs	Number of Project activities completed successfully. Targets to be based on RNA
Direct Project beneficiaries	☒	Number	0	TBD	TBD	TBD	TBD	Semi-annually	Municipal forms, progress reports	Municipalities, PIUs	End of project target and year end targets will be determined based on RNA
Of which female	☒	Percentage	0	51	51	51	51	Semi-annually	Census data	PIUs	Percentage of people who benefitted from the project who are females
INTERMEDIATE RESULTS											
PDO Level Results Indicators*	Core	Unit of Measure	Baseline	Cumulative Target Values				Frequency	Data Source/ Methodology	Responsibility for Data Collection	Description (indicator definition etc.)
				YR 1	YR 2	YR3	YR 4				
Intermediate Result (Component One): Emergency Disaster Recovery Goods											
Emergency disaster recovery goods purchased in line with the established schedule, percentage		Percentage	0	40	90	100	100	Semi-annually	Financial Management Reports	PIUs	Disbursement level under Component 1.
Percentage of affected farms benefiting from Government support		Percentage	0	TBD	TBD	TBD	TBD				
Intermediate Result (Component Two): Rehabilitation of Key Public Infrastructure											
Percentage of targeted municipalities that have identified, consulted and prepared final lists of priority local service activities for funding under the project according to project criteria		Percentage	0	50	75	100	100	Semi-annually	Activity forms, progress reports	Municipalities, PIUs	Municipal forms received
Percentage of regional activities budget for which line ministries have presented final lists of priority activities according to project criteria		Percentage	0	50	75	100	100	Semi-annually	Activity forms	Line Ministries, PIUs	Based on activity forms
Piped household water connections that are	☒	Number	0	TBD	TBD	TBD	TBD	Semi-	Activity forms	Municipalities,	End of project target and year

benefitting from rehabilitation of works undertaken under the project								annually	Feasibility Studies	PIUs	end targets will be determined based on RNA
Roads rehabilitated (km)	<input checked="" type="checkbox"/>	km	0	TBD	TBD	TBD	TBD	Semi-annually	Activity forms Feasibility Studies	Municipalities, Line Ministries, PIUs	End of project target and year end targets will be determined based on RNA
Distribution lines rehabilitated under the project	<input checked="" type="checkbox"/>	km	0	TBD	TBD	TBD	TBD	Semi-annually	Activity forms Feasibility Studies	Distribution companies, PIUs	End of project target and year end targets will be determined based on RNA
Number of public infrastructure facilities rehabilitated (schools, health facilities, priority public buildings, drainage ditches)		Number	0	TDB	TDB	TBD	TBD	Semi-annually	Activity forms Feasibility Studies	Municipalities, Line Ministries, PIUs	End of project target and year end targets will be determined based on RNA
Intermediate Result (Component Three): Project Implementation Support and Capacity Building											
Number of public officials who successfully completed capacity building activity on disaster risk management		Number	0	0	0	15	30	Semi-annually	Event proceedings/ Progress Report	PIUs	