

FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Republika Srpska and Brcko District

Date: March 21, 2016

Item:	Activity #	Activity	Type	Proc. Method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr Complete	Contract amount in EUR	Disbursed amount in EUR
I. Component 1: Emergency Disaster Recovery Goods RS + Brčko District												
	I.A.	Emergency Disaster Recovery Goods RS										
	I.A.1	Agriculture										
1	I.A.1.2	Fuel	G				According to the positive list of goods					
	I.A.2	Solidarity Fund										
2	I.A.2.1	Vouchers - reconstruction goods	G				According to the positive list of goods					
	I.A.3	Public enterprise-Commodity reserves										
3	I.A.3.1	Refinancing of commodity reserves					According to the positive list of goods					
	I.A.4	Logistical goods-equipment										
	I.A.4.1	RS Ministry of Interior										
4	I.A.4.1.1	DMR VHF hand-held two-way radio (transceiver), QTY (PCs) 300 DMR VHF stationery two-way radio (transceiver) QTY (PCs) 23 DMR VHF mobile two-way radio (transceiver) QTY (PCs) 80 DMR VHF repeater QTY (PCs) 60	G	DC		Prior	25.03.2016	22.04.2016	09.02.2016	31.08.2016		
	I.A.4.2.	RS Civil Protection Agency										
5	I.A.4.2.1	Combined armorplated bulldozer for mud clearing and waste removal from river beds, QTY (PCs) 1	G	NCB	1	Prior	09.07.15.	07.08.15.	03.12.15.	30.04.16.	383.22	
6	I.A.4.2.2	Plastic boats	G	NCB	1	Post	22.12.15.	23.02.16.	04.04.16.	15.07.16.	0.00	
7	I.A.4.2.3	Aluminium boats	G	NCB	1	Post	22.12.15.	23.02.16.	04.04.16.	15.07.16.	0.00	
8	I.A.4.2.4	Ambulance, 4 wheel drive	G	NCB	1	Post	11.12.15.	11.01.16.	20.02.16.	01.07.16.	136.38	
9	I.A.4.2.5	Terrain vehicle	G	NCB	1	Post	17.12.15.	15.01.16.	20.02.16.	03.06.16.	81.51	
10	I.A.4.2.6	Rescue equipment	G	NCB	1	Post	17.12.15.	15.01.16.	11.03.16.	23.06.16.	40.90	
11	I.A.4.2.7	Radio equipment	G	NCB	1	Post	17.12.15.	15.01.16.	18.02.16.	18.04.16.	21.89	
12	I.A.4.2.8	unallocaed	G									
	I.B	Emergency Disaster Recovery Goods Brčko District										
13	I.B.1	Brcko District Inspectorate Supply of protection gear	G									
14	I.B.2	Brcko District Mayor Wire barricade	G									
15	I.B.3	Brcko District Police Supply of diving tank and underwater camera	G									
16	I.B.4	Department for Agriculture, Forestry and Water Management Soy seed, Medicines for cattle, Animal feed, Fertiliser, Diesel fuel for replanting operations , Maize seed for replanting	G									
17	I.B.5	Department for Health and Other Services PVC and dispensable overalls supply, Supply of medicines and vaccines , Hot meals for Vučilovac, Lime supply and spreading including manpower	G									
18	I.B.6	Department for Public Security Supply of boat engine, Supply of sacks, Supply of hygiene products, boots, milk, hot meals, PVC overalls, raincoats, shovels, masks, gloves , Supply and assembly of materials during floods	G				According to the positive list of goods					
19	I.B.7	Department for Technical and Administrative Affairs High-pressure cleaning machines 10 pcs, Hot meals for evacuated population	G									
20	I.B.8	Department for Utility Affairs Supply fo boots, gloves, protection overalls, masks	G									
21	I.B.9	Deputy Mayor Supply of hot meals for evacuated population	G									
22	I.B.10	Public Affairs Department Wire barricades and hooks , Supply of freestanding portable traffic lights for traffic diversion, Procurement of tie belt	G									

23	I.B.11	Public Property Department Power supply material for KUJI	G										
Total Component 1:													
II. Component 2: Rehabilitation of Key Public Infrastructure													
II.A Rehabilitation of Key Public Infrastructure - main and regional roads RS													
II.A.1 Development of Main Designs - main and regional roads													
II.A.1.1 Preparation of Preliminary and Main Designs on regions 2, 3, 6 and 7													
24		(1) Trunk road M-16, section no.189, Karanovac – Crna Rijeka, chainage: 6+600 km, in total length of 100 m.	CS	QCBS	Prior	22.12.2014	05.05.2016	29.06.2016	31.10.2016				
		(2) Regional road R-411, section no.519, Čadavica – Srpske Toplice, chainage: 39+700 km, in total length of 100 m.							31/08/2017				
		(3) Trunk Road M-4: - section no.16, Banja Luka (Rebrovac) – Čelinac, chainages: 9+000 km , 9+600 km , 9+950 km and 10+040 km, in total length of 280 m; - section no.17, Čelinac – Kotor Varoš, chainage: 10+100 km, in total length of 80 m.							31.10.2016				
		(4) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 8+400 km , 9+400 km , 9+750 km , 11+500 km , 11+650 km , 12+100 km , 12+700 km , 13+000 km , 17+100 km , 19+600 km , 20+300 km , 22+800 km and 23+000 km, in total length of 700 m.							31.10.2016 31.08.2017				
		(5) Regional road R-414, section no.532, Karanovac – Mitrovići, chainages: 2+950 km , 3+000 km , 23+400 km , 27+300 km and 30+050 km, in total length of 150 m.							31.10.2016				
		(6) Regional road R-454, section no.690, Bratunac – Skelani, chainages: 16+450 km , 16+870 km and 18+200 km, in total length of 400 m.							31.10.2016				
		(7) Regional road R-454a, section no.691, Bratunac – Drinjača, in length of 25.950 m.							31.10.2016				
		(8) Regional road R-455a, section no.694, Šekovići – boarder RS/FBiH (Kaštelji), from chainage: 2+500 km, in total length of 700 m.							31.10.2016				
		(9) Regional road R-456: - section no.699, Priboj 2 – Lopare, chainages: 4+550 km and 6+815 km, in total length of 220 m; - section no.700, Lopare - Mačkovac, chainages: 1+570 km and 1+800 km, in total length of 50 m; - section no.701, Mačkovac - Priperi, chainages: 4+900 km, 5+200 km, 5+760 km, 5+840 km, 5+950 km and 6+650 km, in total length of 290 m.							31.10.2016				
		(10) Regional road R-458, section no.708, Površnice – Lopare, chainages: 4+400 km, 4+980 km, 5+510 km, 6+165 km and 8+350 km, in total length of 250m.							31.10.2016				
		(11) Regional road R-459: - section no.719, Bobetino Brdo – Ugljevička Obrijež, chainages: 1+400 km, 5+790 km, 6+070 km, 6+115 km, 6+195 km and 6+835 km, in total length of 280 m; - section no.720, Stari Ugljevik - Glavičice, chainages: 2+480 km, 2+845 km, 7+035 km, 13+040 km and 14+635 km, in total length 260 m.							31.10.2016				
Supervision of works on regions 2 and 7:													

34	II.B.3.1	Rehabilitation of Una dyke in the area of Kozarska Dubica, including reconstruction of quay wall in the length of 300 m and rehabilitation of the earth dyke crown in the length of 5.0 km.	W	NCB	1	Post	06.08.2015	03.09.2015	18.09.2015	18.07.2016	184,822.45	
35	II.B.3.2	Restoration of parts of the river bank Ukrina and Vijaka in Prnjavor	W	NCB	1	Post	15/01/2017	12/02/2017	10/03/2017	30/11/2017		
		Restoration and cleaning accumulation Drenova in Prnjavor	W							31/12/2017		
		Total Regional Infrastructure Rehabilitation-water sector RS										
	II.C	Regional infrastructure rehabilitation-institutions RS										
	II.C.1	Development of the Main Design and supervision of the works										
36	II.C.1.1	Development of the Main Design for construction of the police station in Dobož	CS	LCS	1	Post	30.03.2016	31.5.2016	30.06.2016	30.11.2016		
		Supervision of the works on construction of the police station in Dobož								20.02.2018		
37	II.C.1.2	Review of the Main design for construction of the building for police station in Dobož	CS	CQ	1	Post	30.03.2016	11.05.2016	10.06.2016	30.11.2016		
	II.C.2	Works on rehabilitation of institutions										
38	II.C.2.1	Sanation and adaptation of KPZ Dobož	W	NCB	1	Post	04.01.2016	02.02.2016	31.03.2016	30.06.2016		
39	II.C.2.2	Construction of the building for police station in Dobož	W	NCB	1	Post	15.12.2016	18.01.2017	20.02.2017	20.02.2018		
		Total regional infrastructure rehabilitation of institutions in RS										
		Total Subcomponent 2A-Regional infrastructure RS										
	II.D	Rehabilitation of strategic infrastructure (District Brcko), Component 2A										
	II.D.1	Development of Main Design, Studies and Supervision										
	II.D.1.1	Preparation of Preliminary and Main Design as well as Supervision of works on construction and reconstruction of bridges:										
40	II.D.1.1.1	(1) Construction of bridge over Tinja river (changing of damaged iron bridge) Bijela at Cvijanovici village direction (2) River Tinja bridge reconstruction (Brankov most) at Bijela LC willage Cvijanovici	CS	LCS	1	Prior	23.02.2015	03.08.2015	05.01.2016	30.06.2016	41,874.81	
		Supervision of works only on: (1) Construction of bridge over Zovcica river (<i>Omerbegovaca</i> , local road Brcko-Strepci) (2) Construction of bridger (changing of damaged iron bridge) over Lomnica river (road Krepsic-Drenava)								30.07.2016		
	II.D.1.2	Preparation of Preliminary and Main Design as well as Supervision of works on reconstruction of roads:										
41	II.D.1.2.1	(1) L-3 Maoca-Rasljani	CS	LCS	1	Prior	08.05.2015	24.11.2015	15.03.2016	30.09.2016	20,563.52	
		Supervision of works on L-3 Maoca-Rasljani								30.07.2017		
		(2) L-22 Maoca-Islamovac								30.09.2016		
		Supervision of works on L-22 Maoca-Islamovac								30.07.2017		
	II.D.1.3	Preparation of Preliminary and Main Design as well as Supervision of works on water sector:										
42	II.D.1.3.1	Development of elaborat of restoration of damaged channel network of hydromelioration system	CS	LCS	1	Post	14/05/2015	27/11/2015	30/04/2016	31.05.2016		
		Supervision of works on restoration of damaged channel network of hydromelioration system								30.11.2016		
		Supervision of works on construction of the bridge on the channel Smrdulja								31.12.2016		

