Date: March 21, 2016 Exchange rate as of March 21, 2016

## FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Republika Srpska and Brcko District

1.95583 0.511291881

		Date: March 21, 2016										
Item:	Activity #	Activity	Туре	Proc. Method	Pcks.	Post/Prio r	Issue	Bids	Ctr. Signed	Ctr Complete	Contract amount in EUR	Disburse d amount in EUR
I. C	omponent 1: l	Emergency Disaster Recovery Goods RS + Brčko District										
	I.A.	Emergency Disaster Recovery Goods RS										
	I.A.1	Agriculture										
1	I.A.1.2	Fuel	G				According to	o the positive list	of goods			
	I.A.2	Solidarity Fund										
2	I.A.2.1	Vouchers - reconstruction goods	G				According to	o the positive list	of goods			
	I.A.3	Public entreprise-Commodity reserves										
3	I.A.3.1	Refinancing of commodity reserves					According to	o the positive list	of goods			
	I.A.4	Logistical goods-equipment										
	I.A.4.1	RS Ministry of Interior										
		DMR VHF hand-held two-way radio (transceiver), QTY (PCs) 300										
		DMR VHF stationery two-way radio (transceiver) QTY (PCs) 23										
		DMR VHF mobile two-way radio (transceiver) QTY (PCs) 80										
4	I.A.4.1.1	DMR VHF repeater QTY (PCs) 60	G	DC		Prior	25.03.2016	22.04.2016	09.02.2016	31.08.2016		
	I.A.4.2.	RS Civil Protection Agency										
	T A 4 2 1	Combined armorplated bulldozer for mud clearing and waste removal from river beds, QTY		NOD	1	D	00.07.15	07.00.15	02 12 15	20.04.16	202.22	
	I.A.4.2.1	(PCs) 1	G	NCB	1	Prior	09.07.15.	07.08.15.	03.12.15.	30.04.16.	383.22	
6	I.A.4.2.2	Plastic boats	G	NCB	1	Post	22.12.15.	23.02.16.	04.04.16.	15.07.16.	0.00	
/	I.A.4.2.3	Aluminium boats	G	NCB	<u>l</u>	Post	22.12.15.	23.02.16.	04.04.16.	15.07.16.	0.00	
-	I.A.4.2.4	Ambulance, 4 wheel drive	G	NCB	1	Post	11.12.15.	11.01.16.	20.02.16.	01.07.16.	136.38	
9	I.A.4.2.5	Terrain vehicle	G	NCB	1	Post	17.12.15.	15.01.16.	20.02.16.	03.06.16.	81.51	
	I.A.4.2.6	Rescue equipment	G	NCB	1	Post	17.12.15.	15.01.16.	11.03.16.	23.06.16.	40.90	
	I.A.4.2.7	Radio equipment	G	NCB	1	Post	17.12.15.	15.01.16.	18.02.16.	18.04.16.	21.89	
12	I.A.4.2.8	unallocaed C. I. D. Y. D. C. I. D. Y	G									
	I.B	Emergency Disaster Recovery Goods Brčko District										
13	I.B.1	Brcko District Inspectorate	G									
<u> </u>		Supply of protection gear										
14	I.B.2	Brcko District Mayor	G									
		Wire barricade										
15	I.B.3	Brcko District Police	G									
		Supply of diving tank and underwater camera										
16	I.B.4	Department for Agriculture, Forestry and Water Management Soy seed, Medicines for cattle, Animal feed, Fertiliser, Diesel fuel for replanting operations,	G									
10	1.D.4	Maize seed for replanting										
		Department for Health and Other Services										
17	I.B.5	PVC and dispensable overalls supply, Supply of medicines and vaccines, Hot meals for	G									
		Vučilovac, Lime supply and spreading including manpower										
		Department for Public Security	_						_			
18	I.B.6	Supply of boat engine, Supply of sacks, Supply of hygiene products, boots, milk, hot meals,	G				According to	o the positive list	of goods			
		PVC overalls, raincoats, shovels, masks, gloves, Supply and assembly of materials during floods										
-	1	Department for Technical and Administrative Affairs										
19	I.B.7	High-pressure cleaning machines 10 pcs, Hot meals for evacuated population	G									
-		Department for Utility Affairs										
20	I.B.8	Supply fo boots, gloves, protection overalls, masks	G									
-	+	Deputy Mayor										
21	I.B.9		G									
-	+	Supply of hot meals for evacuated population  Public Affairs Department										
22	I.B.10	Wire barricades and hooks, Supply of freestanding portable traffic lights for traffic diversion,	G									
		Procurement of tie belt										
		Procurement of tie belt		. !						Į.		

2	I D 11	Public Property Department								
23	I.B.11	Power supply material for KUJI	G							
		Total Component 1:								
[ <b>. C</b>	Component 2	2: Rehabilitation of Key Public Infrastructure								
		Rehabilitation of Key Public Infrastructure - main and regional								
	II.A	roads RS								
	II.A.1	Development of Main Designs - main and regional roads								
		Development of 1/2min Designs main with regional round								
	II.A.1.1	Preparation of Preliminary and Main Designs on regions 2, 3, 6 and 7								
		(1) Trunk road M-16, section no.189, Karanovac – Crna Rijeka, chainage: 6+600 km, in total length of 100 m.							31.10.2016	
		(2) Regional road R-411, section no.519, Čađavica – Srpske Toplice, chainage: 39+700 km, in total length of 100 m.							31/08/2017	
		(3) Trunk Road M-4:								
		- section no.16, Banja Luka (Rebrovac) – Čelinac, chainages: 9+000 km, 9+600 km, 9+950 km and 10+040 km, in total length of 280 m; - section no.17, Čelinac – Kotor Varoš, chainage: 10+100 km, in total length of 80 m.							31.10.2016	
		(4) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 8+400 km, 9+400 km, 9+750 km, 11+500 km, 11+650 km, 12+100 km, 12+700 km, 13+000 km, 17+100 km, 19+600 km, 20+300 km, 22+800 km and 23+000 km, in total length of 700 m.							31.10.2016 31.08.2017	
		(5) Regional road R-414, section no.532, Karanovac – Mitrovići, chainages: 2+950 km, 3+000 km, 23+400 km, 27+300 km and 30+050 km, in total length of 150 m.							31.10.2016	
		(6) Regional road R-454, section no.690, Bratunac – Skelani, chainages: 16+450 km, 16+870 km and 18+200 km, in total length of 400 m.							31.10.2016	
		(7) Regional road R-454a, section no.691, Bratunac – Drinjača, in length of 25.950 m.	CS						31.10.2016	
		(8) Regional road R-455a, section no.694, Šekovići – boarder RS/FBiH (Kaštelji), from chainage: 2+500 km, in total length of 700 m.	, CS			22.12.2014			31.10.2016	
ļ		(9) Regional road R-456: - section no.699, Priboj 2 – Lopare, chainages: 4+550 km and 6+815 km, in total length of 220 m; - section no.700, Lopare - Mačkovac, chainages: 1+570 km and 1+800 km, in total length of 50 m; - section no.701, Mačkovac - Priperi, chainages: 4+900 km, 5+200 km, 5+760 km, 5+840 km, 5+950 km and 6+650 km, in total length of 290 m.		QCBS	Prior		05.05.2016	29.06.2016	31.10.2016	
		(10) Regional road R-458, section no.708, Površnice – Lopare, chainages: 4+400 km, 4+980 km, 5+510 km, 6+165 km and 8+350 km, in total length of 250m.							31.10.2016	
		(11) Regional road R-459: - section no.719, Bobetino Brdo – Ugljevička Obrijež, chainages: 1+400 km, 5+790 km, 6+070 km, 6+115 km, 6+195 km and 6+835 km, in total length of 280 m; - section no.720, Stari Ugljevik - Glavičice, chainages: 2+480 km, 2+845 km, 7+035 km, 13+040 km and 14+635 km, in total length 260 m.							31.10.2016	

		(3) Trunk Road M-4: - section no.16, Banja Luka (Rebrovac) – Čelinac, chainages: 9+000 km, 9+600 km, 9+950 km and 10+040 km, in total length of 280 m; - section no.17, Čelinac – Kotor Varoš, chainage: 10+100 km, in total length of 80 m.  (4) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 8+400 km, 9+750 km, 11+500 km, 11+650 km, 12+100 km, 12+700 km, 13+000 km, 17+100 km, 19+600 km, 20+300 km, 22+800 km and 23+000 km, in total length of 700 m.  (4a) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 9+400 km  (5) Regional road R-414, section no.532, Karanovac – Mitrovići, chainages: 2+950 km, 3+000 km, 23+400 km, 27+300 km and 30+050 km, in total length of 150 m.  (6) Regional road R-454, section no.690, Bratunac – Skelani, chainages:	CS							30.04.2017 30.04.2017 31.01.2018 30.04.2017		
	II.A.1.2	16+450 km, 16+870 km and 18+200 km, in total length of 400 m.  Preparation of Preliminary and Main Design as well as Supervision of								30.04.2017		
25		works on bridges:  Preparation of Preliminary and Main Design on Bridge no.197 in Krepšić, on trunk road M-14.1, section no.405, Lončari – Brčko, at chainage 3+776 km.  Supervision of works on Bridge no.197 in Krepšić, on trunk road M-14.1, section no.405, Lončari – Brčko, at chainage 3+776 km.	CS	CQ	1	Post	27.09.2015	02.02.2016	31.03.2016	31.08.2016 30.04.2017		
26	II.A.1.3	Supervision of works (PHASE I) on roads only:  Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainage: 0+800 km, in length of 250 m.  Regional road R-458, section no.709, Mačkovac - boarder RS/FBH (Čelić), chainages: 1+740 km, 2+170 km, 2+330 km, 3+130 km, 3+620 km, 3+670 km, 3+780 km, 3+940 km, 5+470 km, 5+750 km, 6+555 km, 6+930 km and 7+200 km, in total length of 1160 m.	CS	CQ	1	Prior	29.06.2015	02.10.2015	26.02.2016	30.10.2016	55,633.67	
		Regional road R-455, section no.693, Šekovići - Donje Caparde, from chainage: 15+210 km to chainage: 20+550 km, in total length of 5340 m;  Trunk road M-19, section no.286, Karakaj 2 - Drinjača, chainage: 8+945 km, in length of 100 m and from chainage: 9+500 km to chainage: 18+075, in total length of 8575 m;								31.08.2016		
	II.A.2 II.A.2.1	Works  DIASE 1 Dehabilitation of regional reads, regions 2.6 and 7										
	11,4,2,1	PHASE 1 - Rehabilitation of regional roads, regions 2, 6, and 7  Lot 1: - Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainage: 0+800 km, in length of 250 m.  Lot 2:									415,045.50	
	шлээ	- Regional road R-458, section no.709, Mačkovac - boarder RS/FBH (Čelić), chainages: 1+740 km , 2+170 km , 2+330 km , 3+130 km , 3+620 km , 3+670 km , 3+780 km , 3+940 km , 5+470 km , 5+750 km , 6+555 km , 6+930 km and 7+200 km, in total length of 1160 m.	***	NGS		D.	14.10.2017	16.11.201.7	20.12.2017	20.05.2015		
27	II.A.2.1.1	Lot 3: - Regional road R-455, section no.693, Šekovići - Donje Caparde, from chainage: 15+210 km to chainage: 20+550 km, in total length of 5340 m; - Trunk Road M-19, section no.286, Karakaj 2 - Drinjača, chainage: 8+945 km, in length of 100 m and from chainage: 9+500 km to chainage: 18+075, in total length of 8575 m;	W	NCB	1	Prior	14.10.2015	16.11.2015	20.12.2015	30.06.2016	2,833,824.37	

28		Lot 1:  - Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainages: 9+000 km, 9+600 km, 9+950 km and 10+040 km, in total length of 280 m;  - Trunk road M-4, section no.17, Čelinac - Kotor Varoš, chainage: 10+100 km, in total length of 80 m;  - Regional road R-413, section no.522, Mitrovići - boarder RS/FBH (Prisika 1), chainages: 8+400 km, 9+400 km, 9+750 km, 11+500 km, 11+650 km, 12+100 km, 12+700 km, 13+000 km, 17+100 km, 19+600 km, 20+300 km, 22+800 km and 23+000 km, in total length of 700 m;  - Regional road R-414, section no.532, Karanovac - Mitrovići, chainages: 2+950 km, 3+000 km, 23+400 km, 27+300 km and 30+050 km, in total length of 150 m.	W	NCB	1	Post	30/11/2016	28/12/2016	27/01/2017	31/07/2017		
		16+450 km, 16+870 km and 18+200 km, in total length of 400 m.										
•	II.A.2.3	Construction of bridges										
29		Bridge no.197 in Krepšić, on trunk road M-14.1, section no.405, Lončari – Brčko, at chainage 3+776 km.	W	NCB	1	Post	10.09.2016	18.10.2016	30.10.2016	30.04.2017		
		ion of Key Public Infrastructure - regional roads RS					1	ı	1	1	•	
	II.B	Regional Infrastructure Rehabilitation-water sector RS										
	II.B.1.	Development of the Main Design and supervision of the works										
		Development of the Main design for restoration of parts of the river bank	CS							30/12/2016		
30	II.B.1.1	Ukrina and Vijaka in Prnjavor		LCS	1	Post	31/03/2016	26/05/2016	24/06/2016			
		Supervision of the work on restoration of parts of the river bank Ukrina and Vijaka in Prnjavor								30/11/2017		
		Development of the Main design for restoration and cleaning accumulation										
	H D 1 2	Drenova in Prnjavor	CC	LCC	1	<sub>D. 1</sub>	21/02/2016	26/05/2016	24/06/2016	30/12/2016		
31	II.B.1.2	Supervision of the works on restoration and cleaning accumulation Drenova in	CS	LCS	1	Post	31/03/2016	26/05/2016	24/06/2016	31/12/2017		
		Prnjavor								31/12/2017		
		Development of the Main design for improvement of the Vrbanja River water										
32	II.B.1.2	regime in the settlement Cesma	CS	CQ	1	Post	18/01/2016	31/03/2016	30/04/2016	30/09/2016		
		Urban and technical conditions for improvement of the Vrbanja River water										
-	II.B.2	regime in the settlment Česma  Review of the Main Design										
	H.D.2	Review of the Main design for improvement of the Vrbanja River water									-	
		regime in the settlement Cesma								30/09/2016		
22	H D 2 1	Review of the Main Design for restoration of parts of the river bank Ukrina	CC	CO.	1	D	20/02/2016	15/05/2016	20/05/2016	21/12/2016		
33	II.B.2.1	and Vijaka in Prnjavor	CS	CQ		Post	30/03/2016	15/05/2016	30/05/2016	31/12/2016		
		Review of the Main Desugn for restoration and cleaning accumulation Drenova								31/12/2016		
-		in Prnjavor								51,12,2010		
	II.B.3	Construction works			1							

	]	Rehabilitation of Una dyke in the area of Kozarska Dubica, including										
34	II.B.3.1	reconstruction of quay wall in the length of 300 m and rehabilitation of the	W	NCB	1	Post	06.08.2015	03.09.2015	18.09.2015	18.07.2016	184,822.45	
		earth dyke crown in the length of 5.0 km.  Restoration of parts of the river bank Ukrina and Vijaka in Prnjavor	W							30/11/2017		
35	II.B.3.2	Restoration and cleaning accumulation Drenova in Prnjavor	W	NCB	1	Post	15/01/2017	12/02/2017	10/03/2017	31/12/2017		
		Total Regional Infrastructure Rehabilitation-water sector RS	VV							31/12/2017		
	II.C	Regional infrastructure rehabilitation-institutions RS										
	II. C.1	Development of the Main Design and supervision of the works										
		Development of the Main Design for construction of the police station in								20112011		
36	II.C.1.1	Doboj	CS	LCS	1	Post	30.03.2016	31.5.2016	30.06.2016	30.11.2016		
		Supervision of the works on construction of the police station in Doboj								20.02.2018		
37	II.C.1.2	Review of the Main design for construction of the building for police station in Doboj	CS	CQ	1	Post	30.03.2016	11.05.2016	10.06.2016	30.11.2016		
	II.C.2	Works on rehabilitation of institutions										
38	II.C.2.1	Sanation and adaptation of KPZ Doboj	W	NCB	1	Post	04.01.2016	02.02.2016	31.03.2016	30.06.2016		
	II.C.2.2	Construction of the building for police station in Doboj	W	NCB	1	Post	15.12.2016	18.01.2017	20.02.2017	20.02.2018		
37	11.0.2.2	Total regional infrastructure rehabilitation of institutions in RS	**	ПСБ	1	1 031	13.12.2010	10.01.2017	20.02.2017	20.02.2010		
		Total Subcomponent 2A-Regional infrastructure RS										
		2 cm 2 was component and angular minutes are a second										
	II.D	Rehabilitation of strategic infrastructure (District Brcko), Component 2A										
	II.D.1	Development of Main Design Studies and Sun amining										
	11.D.1	Development of Main Design, Studies and Supervision										
		Preparation of Preliminary and Main Design as well as Supervision of										
	II.D.1.1	works on construction and reconstruction of bridges:										
				-				03.08.2015	05.01.2016	30.06.2016		
		(1) Construction of bridge over Tinja river (changing of damaged iron bridge)								30.00.2010		
		Bijela at Cvijanovici village direction										
		(2) River Tinja bridge reconstruction (Brankov most) at Bijela LC willage		LCS	1	Prior	23.02.2015				41,874.81	
<b>4</b> 0	II.D.1.1.1	Cvijanovici Supervision of works only on:	CS									
+0	11.D.1.1.1	(1) Construction of bridge over Zovcica river ( <i>Omerbegovaca</i> , local road										
		Brcko-Strepci)								30.07.2016		
		(2) Construction of bridger (changing of damaged iron bridge) over Lomnica								30.07.2010		
		river (road Krepsic-Drenava)										
		Preparation of Preliminary and Main Design as well as Supervision of										
	II.D.1.2	works on reconstruction of roads:										
		(1) L-3 Maoca-Rasljani								30.09.2016		
			CC									
		Supervision of works on L-3 Maoca-Rasljani	CS	LCS	1	Prior	08.05.2015	24.11.2015	15.03.2016	30.07.2017	20,563.52	
41	II.D.1.2.1											
		(2) L-22 Maoca-Islamovac								30.09.2016		
		(2) L-22 Maoca-Islamovac								30.07.2010		
		Supervision of works on L 22 Magaz Islamous								30.07.2017		
		Supervision of works on L-22 Maoca-Islamovac								30.07.2017		
	II D 1 2	Preparation of Preliminary and Main Design as well as Supervision of										
	II.D.1.3	works on water sector:										
		Development of elaborat of restoration of damaged channel network of								31.05.2016		
		hydromelioration system								31.03.2010		
<del>1</del> 2	II.D.1.3.1	Supervision of works on restoration of damaged channel network of	CS	LCS	1	Post	14/05/2015	27/11/2015	30/04/2016	30.11.2016		
		hydromelioration system	] 1						20,01,2010			
		Supervision of works on construction of the bridge on the channel Smrdulja								31.12.2016		

		Development of elaborate for cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH								30/06/2016	
12	HD 1 2 2	Supervision of the works on cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH	CS	LCS	CS 1	Post	05/05/2015	13/10/2015	15/04/2016	30/12/2016	
43	II.D.1.3.2	Development of study for rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac								30/06/2016	
		Supervision of works on rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac								30/11/2016	
		Supervision of the works on rehabilitation and reconstruction of critical sections of the Sava River dyke in Vučilovac								30.07.2016	
	II.D.2	Works			·			_			
	II.D.2.1	Works on construction/reconstruction of bridges:	W								

44	II.D.2.1.1	Lot (1) Construction of bridge over Tinja river (changing of damaged iron bridge) Bijela at Cvijanovici village direction Lot (2) River Tinja bridge reconstruction (Brankov most) at Bijela LC willage Cvijanovici	W	NCB	1	Post	30.07.2016	28.08.2016	30.09.2016	31.03.2017		
45	II.D.2.1.2	Lot (3) Construction of bridge over Zovcica river (Omerbegovaca, local road Brcko-Strepci)	W	NCB	1	Prior	31.07.2015	28.08.2015	05.01.2016	30.07.2016	77,615.76	
		Lot (4) Construction of bridge (changing of damaged iron bridge) over Lomnica river (road Krepsic-Drenava)									195,946.43	
	II.D.2.2	Works on reconstruction of roads:										
46	II.D.2.2.1	Lot (1) L-3 Maoca-Rasljani Lot (2) L-22 Maoca-Islamovac	W	NCB	1	Post	30.10.2016	28.11.2016	31.03.2017	30.07.2017		
	II.D.2.3	Works on water sector:										
47	II.D.2.3.1	Restoration of damaged channel network of hydromelioration system	W	NCB	1	Post	15/06/2016	13/7/2016	30/08/2016	30.11.2016		
10	II.D.2.3.2	Cleaning and widening of riverbed of the Tinja, Lomnica, Brka, Zovičica, Govneč, Jaruga and Blizina in the area of the Brčko District of BiH	W	NCB	1	Dogt	30/07/2016	28/8/2016	30/09/2016	30/12/2016		
40	11.0.2.3.2	Rehabilitation of banks and bottom of drainage channel and gravitation outlet on the gate in Vučilovac	VV	NCB	1	Post	30/07/2016	28/8/2016	30/09/2016	30/11/2016		
49	II.D.2.3.3	Rehabilitation and reconstruction of critical sections of the Sava River dyke in Vučilovac	W	NCB	1	Post	19/01/2016	16/02/2016	15/04/2016	30/07/2016		
		TOTAL: District Brčko - subcomponent 2A										
		Total Subcomponent 2A-Regional infrastructure RS+DB										
TTT (	Component 3	3 Project Implementation Support										
	III.A.3	Project Implementation Support (District Brcko), Component 3A										
_	III.A.3.1	Financial Management Software	G	DC	1	Prior	01/12/2014	01/01/2015	13/04/2015	30/04/2018	2,249.70	
_	III.A.3.1	Component 1 audit	CS	CQ	1	Prior	30/06/2015	15/07/2015	30/07/2015	01/12/2015	2,2 15.7 0	
	III.A.3.3	Annual Audit of the Project 4 years	CS	QCBS		-						
	III.A.3.4	Development of ESMF	CS	DC		Prior			08/06/2014		1,843.10	
54	III.A.3.5	Operating costs, 4 years									·	
		Total Component 3A DB										
	III.B	Project Implementation Support RS , Component 3A										
55	III.B.1	Financial Management Software	G	DC	1	Prior	01/12/2014	01/01/2015	06/04/2015	01/01/2018	2,454.20	
	III.B.2	Component 1 audit	CS	CQ	1	Prior	15/05/2015	15/06/2015	15/06/2015	01/12/2015		
	III.B.3	Annual Audit of the Project	CS	QCBS	1					01/04/2016		
	III.B.4	Development of ESMF	CS						08/06/2014		17,517.24	
59	III.B.5	Project implementation support operating RS	IOC				F	inance Manual				
		Total Component 3A RS										
		Total Component 3A DB+RS										
_	III.C.3	Capacity building for Disaster Resilience-Component 3B										
	III.C.4.1	Study of capacity building for resiliance to disasters		ļ								
60	III.C.4.2	Assesment of vulnerability of District Brčko to natural and other disasters (MHRA)					10.12.2015	28.12.2015	31.05.2016	30.10.2016		
				QCBS	1	Prior						
		Total Subcomponent 3B BD										