

FLOODS EMERGENCY RECOVERY PROJECT - Procurement Plan for Republika Srpska

| Item: | Activity # | Activity | Type | Proc. Method | Pcks. | Post/Prior | Issue | Bids received | Ctr. Signed | Ctr Complete | Contract amount in EUR | Disbursed amount in EUR |
|---|-------------------|--|------|--------------|-------|------------|---|---------------|-------------|--------------|------------------------|-------------------------|
| I. Component 1: Emergency Disaster Recovery Goods RS | | | | | | | | | | | | |
| | IA. | Emergency Disaster Recovery Goods RS | | | | | | | | | | |
| | IA.1 | Agriculture | | | | | | | | | | |
| 1 | IA.1.2 | Fuel | G | | | | According to the positive list of goods | | | | | |
| | IA.2 | Solidarity Fund | | | | | | | | | | |
| 2 | IA.2.1 | Vouchers - reconstruction goods | G | | | | According to the positive list of goods | | | | | |
| | IA.3 | Public enterprise-Commodity reserves | | | | | | | | | | |
| 3 | IA.3.1 | Refinancing of commodity reserves | | | | | According to the positive list of goods | | | | | |
| | IA.4 | Logistical goods-equipment | | | | | | | | | | |
| | IA.4.1 | RS Ministry of Interior | | | | | | | | | | |
| 4 | IA.4.1.1 | DMR VHF hand-held two-way radio (transceiver), QTY (PCs) 300 DMR VHF stationery two-way radio (transceiver) QTY (PCs) 23 DMR VHF mobile two-way radio (transceiver) QTY (PCs) 80 DMR VHF repeater QTY (PCs) 60 | G | DC | | Prior | 28.04.2016 | 23.05.2016 | 08.07.2016 | 31.08.2017 | 425,000.00 | |
| 5 | IA.4.1.2 | Forwarding agents services | TS | SH | | Post | 10.08.2016 | 24.08.2016 | 30.08.2018 | 28.02.2017 | | |
| | IA.4.2. | RS Civil Protection Agency | | | | | | | | | | |
| 6 | IA.4.2.1 | Combined armorplated bulldozer for mud clearing and waste removal from river beds, QTY (PCs) 1 | G | NCB | 1 | Prior | 09.07.15. | 07.08.15. | 03.12.15. | 30.04.16. | 383.22 | |
| 7 | IA.4.2.2 | Plastic boats | G | NCB | 1 | Post | 22.12.15. | 23.02.16. | 04.04.16. | 15.07.16. | 0.00 | |
| 8 | IA.4.2.3 | Aluminium boats | G | NCB | 1 | Post | 22.12.15. | 23.02.16. | 04.04.16. | 15.07.16. | 0.00 | |
| 9 | IA.4.2.4 | Ambulance, 4 wheel drive | G | NCB | 1 | Post | 11.12.15. | 11.01.16. | 20.02.16. | 01.07.16. | 136.38 | |
| 10 | IA.4.2.5 | Terrain vehicle | G | NCB | 1 | Post | 17.12.15. | 15.01.16. | 20.02.16. | 03.06.16. | 81.51 | |
| 11 | IA.4.2.6 | Rescue equipment | G | NCB | 1 | Post | 17.12.15. | 15.01.16. | 11.03.16. | 23.06.16. | 40.90 | |
| 12 | IA.4.2.7 | Radio equipment | G | NCB | 1 | Post | 17.12.15. | 15.01.16. | 18.02.16. | 18.04.16. | 21.89 | |
| 13 | IA.4.2.8 | unallocaed | G | | | | | | | | | |
| Total Component 1: | | | | | | | | | | | | |
| II. Component 2: Rehabilitation of Key Public Infrastructure | | | | | | | | | | | | |
| | II.A | Rehabilitation of Key Public Infrastructure - main and regional roads RS | | | | | | | | | | |
| | II.A.1 | Development of Main Designs - main and regional roads | | | | | | | | | | |
| | II.A.1.1 | Preparation of Preliminary and Main Designs on regions 2, 3, 6 and 7 and supervision | | | | | | | | | | |
| | II.A.1.1.1 | Preparation of Preliminary and Main Designs on regions 2, 3, 6 and 7 | | | | | | | | | | |
| | | (1) Trunk road M-16, section no.189, Karanovac – Crna Rijeka, chainage: 6+600 km, in total length of 100 m. | | | | | | | | 28.02.2017 | | |
| | | (2) Regional road R-411, section no.519, Čadavica – Srpske Toplice, chainage: 39+700 km, in total length of 100 m. | | | | | | | | 30.11.2017 | | |
| | | (3) Trunk Road M-4: - section no.16, Banja Luka (Rebrovac) – Čelinac, chainages: 9+000 km , 9+600 km , 9+950 km and 10+040 km, in total length of 280 m; - section no.17, Čelinac – Kotor Varoš, chainage: 10+100 km, in total length of 80 m. | | | | | | | | 28.02.2017 | | |
| | | (4) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 8+400 km , 9+750 km , 11+500 km , 11+650 km , 12+100 km , 12+700 km , 13+000 km , 17+100 km , 19+600 km , 20+300 km , 22+800 km and 23+000 km, in total length of 700 m. | | | | | | | | 28.02.2017 | | |
| | | (4a) Regional road R-413, section no.522, Mitrovići - boarder RS/FBH (Prisika 1), chainages: 900+400 km in length of 70 m | | | | | | | | 30.11.2017 | | |
| | | (5) Regional road R-414, section no.532, Karanovac – Mitrovići, chainages: 2+950 km , 3+000 km , 23+400 km , 27+300 km and 30+050 km, in total length of 150 m. | | | | | | | | 28.02.2017 | | |

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| 14 | (6) Regional road R-454, section no.690, Bratunac – Skelani, chainages: 16+450 km , 16+870 km and 18+200 km, in total length of 400 m. | CS | QCBS | 1 | Prior | 22.12.2014 | 15.08.2016 | 31.10.2016 | 28.02.2017 | | |
| | (7) Regional road R-454a, section no.691, Bratunac – Drinjača, in length of 25.950 m. | | | | | | | | 28.02.2017 | | |
| | (8) Regional road R-455a, section no.694, Šekovići – boarder RS/FBiH (Kaštelji), from chainage: 2+500 km, in total length of 700 m. | | | | | | | | 28.02.2017 | | |
| | (9) Regional road R-456: - section no.699, Priboj 2 – Lopare, chainages: 4+550 km and 6+815 km, in total length of 220 m; - section no.700, Lopare - Mačkovac, chainages: 1+570 km and 1+800 km, in total length of 50 m; - section no.701, Mačkovac - Priperi, chainages: 4+900 km, 5+200 km, 5+760 km, 5+840 km, 5+950 km and 6+650 km, in total length of 290 m. | | | | | | | | 28.02.2017 | | |
| | (10) Regional road R-458, section no.708, Površnice – Lopare, chainages: 4+400 km, 4+980 km, 5+510 km, 6+165 km and 8+350 km, in total length of 250m. | | | | | | | | 28.02.2017 | | |
| | (11) Regional road R-459: - section no.719, Bobetino Brdo – Ugljevička Obrijež, chainages: 1+400 km, 5+790 km, 6+070 km, 6+115 km, 6+195 km and 6+835 km, in total length of 280 m; - section no.720, Stari Ugljevik - Glavičice, chainages: 2+480 km, 2+845 km, 7+035 km, 13+040 km and 14+635 km, in total length 260 m. | | | | | | | | 28.02.2017 | | |
| | II.A.1.1.2 Supervision of works on regions 2 and 7 (Phase II): | | | | | | | | | | |
| | (1) Trunk road M-16, section no.189, Karanovac – Crna Rijeka, chainage: 6+600 km, in total length of 100 m. | | | | | | | | 30/10/2017 | | |
| | (2) Regional road R-411, section no.519, Čadavica – Srpske Toplice, chainage: 39+700 km, in total length of 100 m. | | | | | | | | 31/08/2018 | | |
| | (3) Trunk Road M-4: - section no.16, Banja Luka (Rebrovac) – Čelinac, chainages: 9+000 km , 9+600 km , 9+950 km and 10+040 km, in total length of 280 m; - section no.17, Čelinac – Kotor Varoš, chainage: 10+100 km, in total length of 80 m. | | | | | | | | 30/10/2017 | | |
| (4) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 8+400 km , 9+750 km , 11+500 km , 11+650 km , 12+100 km , 12+700 km , 13+000 km , 17+100 km , 19+600 km , 20+300 km , 22+800 km and 23+000 km, in total length of 700 m. | 30/10/2017 | | | | | | | | | | |
| (4a) Regional road R-413, section no.522, Mitrovići – border RS/FBiH (Prisika), chainages: 9+400 km | 31/08/2018 | | | | | | | | | | |
| (5) Regional road R-414, section no.532, Karanovac – Mitrovići, chainages: 2+950 km , 3+000 km , 23+400 km , 27+300 km and 30+050 km, in total length of 150 m. | 30/10/2017 | | | | | | | | | | |
| (6) Regional road R-454, section no.690, Bratunac – Skelani, chainages: 16+450 km , 16+870 km and 18+200 km, in total length of 400 m. | 30/10/2017 | | | | | | | | | | |
| II.A.1.2 Preparation of Preliminary and Main Design as well as Supervision of works on bridges: | | | | | | | | | | | |
| 15 | Preparation of Preliminary and Main Design on Bridge no.197 in Krepšić, on trunk road M-14.1, section no.405, Lončari – Brčko, at chainage 3+776 km. | CS | CQ | 1 | Post | 27.09.2015 | 02.02.2016 | 28.04.2016 | 31.10.2016 | | |
| | Supervision of works on Bridge no.197 in Krepšić, on trunk road M-14.1, section no.405, Lončari – Brčko, at chainage 3+776 km. | | | | | | | | 30.09.2017 | | |

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| 16 | II.A.1.3 | Supervision of works (PHASE I) on roads only: | | | | | | | | | | |
| | | Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainage: 0+800 km, in length of 250 m. | CS | CQ | 1 | Prior | 29.06.2015 | 02.10.2015 | 26.02.2016 | 30.06.2016 | 55,633.67 | |
| | | Regional road R-458, section no.709, Mačkovac - boarder RS/FBH (Čelić), chainages: 1+740 km , 2+170 km , 2+330 km , 3+130 km , 3+620 km , 3+670 km , 3+780 km , 3+940 km , 5+470 km , 5+750 km , 6+555 km , 6+930 km and 7+200 km, in total length of 1160 m. | | | | | | | | 30.08.2016 | | |
| | | Regional road R-455, section no.693, Šekovići - Donje Caparde, from chainage: 15+210 km to chainage: 20+550 km, in total length of 5340 m; | | | | | | | | 30.06.2016 | | |
| | Trunk road M-19, section no.286, Karakaj 2 - Drinjača, chainage: 8+945 km, in length of 100 m and from chainage: 9+500 km to chainage: 18+075, in total length of 8575 m; | | | | | | | | | | | |
| | II.A.1.4 | Supervision of works (PHASE III) on roads only: | | | | | | | | | | |
| 17 | | (7) Regional road R-454a, section no.691, Bratunac – Drinjača, in length of 25.950 m. | CS | LCS | 1 | Post | 25.01.2017 | 28.03.2017 | 30.04.2017 | 30/11/2017 | | |
| | II.A.2 | Works | | | | | | | | | | |
| | II.A.2.1 | PHASE 1 - Rehabilitation of regional roads, regions 2, 6, and 7 | | | | | | | | | | |
| 18 | II.A.2.1.1 | Lot 1: - Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainage: 0+800 km, in length of 250 m. | W | NCB | 1 | Prior | 16/10/2015 | 16.11.2015 | 12.02.2016 | 30.06.2016 | 415,045.50 | |
| | | Lot 2: - Regional road R-458, section no.709, Mačkovac - boarder RS/FBH (Čelić), chainages: 1+740 km , 2+170 km , 2+330 km , 3+130 km , 3+620 km , 3+670 km , 3+780 km , 3+940 km , 5+470 km , 5+750 km , 6+555 km , 6+930 km and 7+200 km, in total length of 1160 m. | | | | | | | 22.04.2016 | 30.08.2016 | 223.716,79 | |
| | | Lot 3: - Regional road R-455, section no.693, Šekovići - Donje Caparde, from chainage: 15+210 km to chainage: 20+550 km, in total length of 5340 m; - Trunk Road M-19, section no.286, Karakaj 2 - Drinjača, chainage: 8+945 km, in length of 100 m and from chainage: 9+500 km to chainage: 18+075, in total length of 8575 m; | | | | | | | 12.02.2016 | 30.06.2016 | 2,833,824.37 | |
| | II.A.2.2 | PHASE 2 - Rehabilitation of roads on regions 2 and 7: | | | | | | | | | | |
| 19 | | LOT1 (1) Trunk road M-16, section no 189, Karanovac-Crna Rijeka, chainage: 6+600 km, in total length of 100m | W | NCB | 1 | Post | 30/03/2017 | 28/04/2017 | 30/05/2017 | 30/10/2017 | | |
| | | LOT 2 (3) Trunk road M-4, section no.16, Banja Luka (Rebrovac) - Čelinac, chainages: 9+000 km , 9+600 km , 9+950 km and 10+040 km, in total length of 280 m; | | | | | | | | 30/10/2017 | | |
| | | Trunk road M-4, section no.17, Čelinac - Kotor Varoš, chainage: 10+100 km, in total length of 80 m | | | | | | | | 30/10/2017 | | |
| | | (4) Regional road R-413, section no.522, Mitrovići - boarder RS/FBH (Prisika 1), chainages: 8+400 km , 9+750 km , 11+500 km , 11+650 km , 12+100 km , 12+700 km , 13+000 km , 17+100 km , 19+600 km , 20+300 km , 22+800 km and 23+000 km, in total length of 630 m; | | | | | | | | 30/10/2017 | | |
| | | (5) Regional road R-414, section no.532, Karanovac - Mitrovići, chainages: 2+950 km , 3+000 km , 23+400 km , 27+300 km and 30+050 km, in total length of 150 m | | | | | | | | 30/10/2017 | | |
| | | LOT 3 (6) Regional road R-454, section no.690, Bratunac 2 - Skelani, chainages: 16+450 km , 16+870 km and 18+200 km, in total length of 400 m. | | | | | | | | 30/10/2017 | | |
| | | (7) Regional road R-454a, section no.690, Bratunac – Drinjača, in length of 25.950 m. | | | | | | | | 30/11/2017 | | |

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| 20 | II.A.2.3 | PHASE 3 - Rehabilitation of roads on regions 2 and 7: | | | | | | | | | | |
| | | LOT 1 (2) Regional road R-411, section no. 519, Čadavica-Srpske Toplice, chainage: 39+700km, in total length of 100m | | NCB | 1 | Post | 25/01/2018 | 22/02/2018 | 22/03/2018 | 31/08/2018 | | |
| | | LOT 2 (4a) Regional road R-413, section no.522, Mitrovići - boarder RS/FBH (Prisika 1), chainages: 900+400 km in length of 70 m | | | | | | | | 31/08/2018 | | |
| 21 | II.A.2.3 | Construction of bridges | | | | | | | | | | |
| | | Bridge no.197 in Krepišić, on trunk road M-14.1, section no.405, Lončari – Brčko, at chainage 3+776 km. | W | NCB | 1 | Post | 30.01.2017 | 28.02.2017 | 31.03.2017 | 30.09.2017 | | |
| Total Rehabilitation of Key Public Infrastructure - regional roads RS | | | | | | | | | | | | |
| | II.B | Regional Infrastructure Rehabilitation-water sector RS | | | | | | | | | | |
| | II.B.1. | Development of the Main Design and supervision of the works | | | | | | | | | | |
| 22 | II.B.1.1 | Development of the Main design for restoration of parts of the river bank Ukrina and Vijaka in Prnjavor | CS | LCS | 1 | Post | 14.06.2016 | 31.08.2016 | 25.10.2016 | 30.04.2017 | | |
| | | Supervision of the work on restoration of parts of the river bank Ukrina and Vijaka in Prnjavor | | | | | | | | 30.04.2018 | | |
| 23 | II.B.1.2 | Development of the Main design for restoration and cleaning accumulation Drenova in Prnjavor | CS | LCS | 1 | Post | 14.06.2016 | 02.09.2016 | 27.10.2016 | 30.05.2017 | | |
| | | Supervision of the works on restoration and cleaning accumulation Drenova in Prnjavor | | | | | | | | 30.06.2018 | | |
| 24 | II.B.1.2 | Development of the Main design for improvement of the Vrbanja River water regime in the settlement Cesma | CS | CQ | 1 | Post | 18.01.2016 | 31.03.2016 | 30.04.2016 | 30.09.2016 | 58.026,52 | |
| | | Urban and technical conditions for improvement of the Vrbanja River water regime in the settlement Česma | | | | | | | | | | |
| | II.B.2 | Review of the Main Design | | | | | | | | | | |
| 25 | II.B.2.1 | Review of the Main design for improvement of the Vrbanja River water regime in the settlement Cesma | CS | CQ | 1 | Post | 15.04.2016 | 08.06.2016 | 15.08.2016 | 30.09.2016 | | |
| | | Review of the Main Design for restoration of parts of the river bank Ukrina and Vijaka in Prnjavor | | | | | | | | 30.04.2017 | | |
| | | Review of the Main Design for restoration and cleaning accumulation Drenova in Prnjavor | | | | | | | | 30.05.2018 | | |
| | II.B.3 | Construction works | | | | | | | | | | |
| 26 | II.B.3.1 | Rehabilitation of Una dyke in the area of Kozarska Dubica, including reconstruction of quay wall in the length of 300 m and rehabilitation of the earth dyke crown in the length of 5.0 km. | W | NCB | 1 | Post | 06.08.2015 | 03.09.2015 | 18.09.2015 | 30.07.2016 | 184,822.45 | |
| 27 | II.B.3.2 | Restoration of parts of the river bank Ukrina and Vijaka in Prnjavor | W | NCB | 1 | Post | 30.05.2017 | 28.06.2017 | 17.07.2017 | 30.04.2018 | | |
| | | Restoration and cleaning accumulation Drenova in Prnjavor | W | | | | | | | 30.06.2018 | | |
| Total Regional Infrastructure Rehabilitation-water sector RS | | | | | | | | | | | | |
| | II.C | Regional infrastructure rehabilitation-institutions RS | | | | | | | | | | |
| | II.C.1 | Development of the Main Design and supervision of the works | | | | | | | | | | |
| 28 | II.C.1.1 | Development of the Main Design for construction of the police station in Doboj | CS | LCS | 1 | Post | 10.08.2016 | 06.10.2016 | 15.11.2016 | 31.03.2017 | | |
| | | Supervision of the works on construction of the police station in Doboj | | | | | | | | 31.07.2018 | | |
| 29 | II.C.1.2 | Review of the Main design for construction of the building for police station in Doboj | CS | CQ | 1 | Post | 01.09.2016. | 24.10.2016 | 25.11.2016 | 31.03.2017 | | |

